

Infrastructure Capital Improvement Plan FY 2027-2031

Mesilla Project Summary

ID	Year	Rank	Project Title	Category	Funded					Total Project Cost	Amount Not Yet Funded	Phases?	
					to date	2027	2028	2029	2030				2031
42987	2027	001	HISTORIC INVENTORY UPDATE	Other - Other	0	150,000	0	0	0	0	150,000	150,000	No
42990	2027	002	FIRE DEPARTMENT SEBA PACKS	Equipment - Public Safety Equipment	0	200,000	0	0	0	0	200,000	200,000	No
42989	2027	003	VISITOR CENTER UPGRADES	Facilities - Cultural Facilities	0	500,000	0	0	0	0	500,000	500,000	No
39057	2027	004	SECURITY ACCESS CONTROL UPGRADES	Facilities - Administrative Facilities	0	170,000	0	0	0	0	170,000	170,000	No
22396	2027	005	BOARDROOM FACILITY - TOWN HALL ADDITION	Facilities - Administrative Facilities	150,000	2,800,000	4,850,000	3,000,000	0	0	10,800,000	10,650,000	Yes
16126	2027	006	MESILLA WATER SYSTEM NEW WELL/TANK	Water - Water Supply	120,000	1,800,000	0	0	0	0	1,920,000	1,800,000	Yes
42988	2027	007	COMMEMORATIVE PARK UPGRADES	Facilities - Other	125,000	75,000	0	0	0	0	200,000	75,000	No
42986	2027	008	PAISANO ROAD RECONSTRUCTION	Transportation - Highways/Roads/Bridges	0	750,000	0	0	0	0	750,000	750,000	No
42994	2027	009	MCDOWELL ROAD RESURFACING	Transportation - Highways/Roads/Bridges	0	250,000	0	0	0	0	250,000	250,000	No
14213	2027	010	CALLE DEL SUR WIDENING AND DRAINAGE IMPROV	Transportation - Highways/Roads/Bridges	0	215,000	1,500,000	0	0	0	1,715,000	1,715,000	Yes
14186	2027	011	MESILLA ROADWAY IMPROVEMENTS Phase I-III	Transportation - Highways/Roads/Bridges	390,000	200,000	0	0	0	0	590,000	200,000	Yes
44294	2027	012	UNIVERSITY TRAIL	Transportation -	0	200,000	900,000	0	0	0	1,100,000	1,100,000	Yes

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ENHANCEMENTS			Bike/Pedestrian/Equestrian										
44297	2027	013	CALLE COLON RECONSTRUCT	Transportation - Highways/Roads/Bridges	0	271,404	0	0	0	0	271,404	271,404	No
42974	2027	014	Town Plaza Planters	Facilities - Administrative Facilities	0	45,000	0	0	0	0	45,000	45,000	No
41531	2028	001	SCADA SYSTEM UPGRADE PRCHS	Equipment - Other	0	0	40,000	0	0	0	40,000	40,000	No
20488	2028	002	SEWER LINE EXTENSION Phase I,II, III	Water - Wastewater	0	0	150,000	850,000	0	0	1,000,000	1,000,000	Yes
20588	2028	003	WATER LINE REPLACEMENT Phase I, II, III	Water - Water Supply	100,000	0	205,500	1,708,000	76,500	0	2,090,000	1,990,000	Yes
34114	2028	004	CALLE DE ARROYO DRAINAGE IMPROVE	Water - Storm/Surface Water Control	0	0	200,000	0	0	0	200,000	200,000	No
39048	2028	005	SIDEWALK REFURBISHMENT AND RPLC	Transportation - Bike/Pedestrian/Equestrian	0	0	25,000	150,000	0	0	175,000	175,000	Yes
42991	2028	006	BOSQUE FIRE SUB STATION DOORS	Facilities - Fire Facilities	0	0	35,000	0	0	0	35,000	35,000	No
42995	2028	007	TOWN HALL PARK UPGRADES	Facilities - Other	0	0	200,000	0	0	0	200,000	200,000	No
43048	2028	008	Mesilla Pickleball Courts	Facilities - Other	0	0	90,000	0	0	0	90,000	90,000	No
44273	2028	009	UTV AND STORAGE PURCHASE	Equipment - Other	0	0	100,000	0	0	0	100,000	100,000	No
20592	2029	001	PARK PLAYGROUND AND RESTROOM UPGRADES	Facilities - Other	0	0	0	165,000	300,000	0	465,000	465,000	Yes
43050	2029	002	Mesilla Outdoor Amphitheater	Facilities - Cultural Facilities	0	0	0	200,000	1,137,500	0	1,337,500	1,337,500	No
42992	2029	003	MESILLA MAIN ROAD SIGNAGE	Transportation - Highways/Roads/Bridges	0	0	0	150,000	0	0	150,000	150,000	No
44298	2029	004	CALLE DEL SUUR TRAIL ENHANCEMENTS	Transportation - Bike/Pedestrian/Equestrian	0	0	0	200,000	800,000	0	1,000,000	1,000,000	No
42999	2030	001	GLASS ROAD RESURFACING	Transportation -	0	0	0	0	500,000	500,000	1,000,000	1,000,000	No

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			Highways/Roads/Bridges										
30312	2030	002	PARQUE DE LOS LEONES PARKING LOOP IMPROVEMENTS	Transportation - Highways/Roads/Bridges	0	0	0	0	150,000	450,000	600,000	600,000	Yes
42993	2030	003	CALLE CUARTA IMPROVEMENTS	Transportation - Highways/Roads/Bridges	0	0	0	0	90,000	0	90,000	90,000	No
43000	2031	001	ESTRADA ROAD REHAB	Transportation - Highways/Roads/Bridges	0	0	0	0	0	600,000	600,000	600,000	No
42996	2031	002	CALLE SAN ALBINO RECONSTRUCTION	Transportation - Highways/Roads/Bridges	0	0	0	0	0	500,000	500,000	500,000	Yes
41512	2031	003	WATER SYSTEM STANDBY GENERATOR PRCHS & INSTALL	Water - Water Supply	0	0	0	0	0	175,000	175,000	175,000	No
20493	2031	004	SEWER SYSTEM AND MANHOLE REHABILITATION	Water - Wastewater	0	0	0	0	0	200,000	200,000	200,000	No

Number of projects: 34

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	885,000	7,626,404	8,295,500	6,423,000	3,054,000	2,425,000	28,708,904	27,823,904