



**THE BOARD OF TRUSTEES (BOT) OF THE TOWN OF MESILLA**

**REGULAR MEETING WITH PUBLIC HEARING**

**AT THE MESILLA TOWN HALL,  
2231 AVENIDA DE MESILLA**

**MONDAY, JULY 14, 2025 – 5:00 P.M.**

**AGENDA**

1. **PLEDGE OF ALLEGIANCE**
2. **ROLL CALL & DETERMINATION OF A QUORUM**
3. **CHANGES TO THE AGENDA & APPROVAL**
4. **APPROVAL OF CONSENT AGENDA:** (The Board will be asked to approve by one motion the following items of recurring or routine business. The Consent Agenda is marked with an asterisk \*)
  - a) **\*BOT MINUTES** – June 23, 2025 BOT Regular Meeting
  - b) **\*APPROVAL - Purchase Order** – Quality Window Tinting – Window Tint/Service – \$8,677.46.
  - c) **\*APPROVAL - Purchase Requisition** – Kustom Signals – Marshal Vehicles - \$4,657.38.
  - d) **\*APPROVAL - Purchase Requisition** – Melloy Dodge – Marshal Vehicle Purchase - \$46,017.00.
  - e) **\*APPROVAL - Purchase Requisition** – A-Mountain Construction – Roads/Maintenance - \$94,418.51.
  - f) **\*APPROVAL - Purchase Requisition** – CES – Calle de Santiago - \$168,560.18.
  - g) **\*APPROVAL - Purchase Requisition** – Small Beginnings – Marshal Purchases - \$37,522.51
  - h) **\*APPROVAL - Purchase Requisition** – Southwest Envirotec – Community Center - \$5,397.00
  - i) **\*APPROVAL – PZHAC CASE #062021** – 2185 Calle de Guadalupe, submitted by Richard Moreno. Requesting approval to install two gates on property. ZONE: Historic Residential (HR).
  - j) **\*APPROVAL – PZHAC CASE #062022** – 2316 Calle de Colon, submitted by Steven Martinez. Requesting approval to renovate his workshop’s roof. Currently it has rolled tar roofing material and would like to change it to white/natural corrugated steel. ZONE: Historic Residential (HR)
5. **PUBLIC INPUT ON CASES – The public is invited to address the Board as allowed by the chair.**
6. **ACTION AND CONSIDERATION**
  - NEW BUSINESS**
    - a) **ACCEPTANCE: MOJAC Committee Findings & Recommendation**
    - b) **DISCUSSION:** Code updates & Codes Hearing Examiner

- c) **APPROVAL:** Ordinance 2025-01 – Dona Ana County Magistrate Court Jurisdiction Designation
  - d) **DISCUSSION & APPROVAL:** Resolution 2025-46 2027-2031 ICIP
  - e) **APPROVAL:** Resolution 2025-42 – Capital Asset Certification
  - f) **APPROVAL:** Resolution 2025-45 – Authorized Officers & Agents
  - g) **APPROVAL:** 2025-2026 Wildlife Services Agreement
  - h) **APPROVAL:** SCCOG Agreement/Resolution
  - i) **APPROVAL:** P&Z Commission Open Seat Appointment – Board action form at meeting
  - j) **APPROVAL:** P&Z Board with 2 Alternates – Board action form at meeting
7. **CLOSED EXECUTIVE SESSION**
- a) **Discussion of limited personnel matters pursuant to NMSA 1978, Section 10-15-1(H)(2) – Fire Department**
  - b) **Discussion concerning attorney/client privilege matters pertaining to threatened or pending litigation in which the public body is or may become a participant pursuant to NMSA 1978, Section 10-15-1(H)(7) – Marshal Department**
8. **Any Actions that may arise as a result of Closed Executive Session**
9. **PUBLIC INPUT – The public is invited to address the Board as allowed by the chair.**
10. **BOARD OF TRUSTEE COMMITTEE REPORTS & LIASION UPDATES**
11. **BOARD OF TRUSTEE/STAFF COMMENTS**
- a) *Ongoing Projects Listing*
  - b) *Calendar of Events*
12. **ADJOURNMENT**

**\*\*BOT MEETINGS ARE AVAILABLE ON TOWN OF MESILLA'S YOUTUBE PAGE\*\***



# Town of Mesilla, New Mexico

## THE BOARD OF TRUSTEES (BOT) OF THE TOWN OF MESILLA

**REGULAR MEETING AT THE MESILLA TOWN HALL,  
2231 AVENIDA DE MESILLA**

**MONDAY, JUNE 23, 2025 – 6:00 P.M.**

### MINUTES

**TRUSTEES:** Russell Hernandez, Mayor  
Adrianna Merrick, Mayor Pro Tem  
Biviana Cadena, Trustee (6:06)  
Stephanie Johnson-Burick, Trustee  
Gerard Nevarez, Trustee

**STAFF:** Ben Azcarate, Marshal  
Edward Salazar, Econ & Com Development Director  
Greg Whited, Fire Chief  
Gloria S Maya, Town Clerk/Recorder

**PUBLIC:** Kirk Scott                      Andy Embury  
Susan Krueger                      Jimmy Nevarez  
Heather Nevarez                      Mary Helen Ratje

#### 1. PLEDGE OF ALLEGIANCE

Mayor Hernandez led the Pledge of Allegiance.

#### 2. ROLL CALL & DETERMINATION OF A QUORUM

##### Roll Call.

**Present:** Mayor Hernandez, Mayor Pro Tem Merrick, Trustee Cadena, Trustee Nevarez, Trustee Johnson-Burick.

#### 3. CHANGES TO THE AGENDA & APPROVAL

**Motion:** To approve agenda, Moved by Mayor Pro Tem Merrick, Seconded by Trustee Nevarez.

Mayor Hernandez requested the removal of item 4b) from the agenda.

**Amended Motion:** To approve agenda as amended, Moved by Trustee Nevarez, Seconded by Mayor Pro Tem Merrick.

##### Roll Call Vote: Motion passed (summary: Yes-3)

Mayor Pro Tem Merrick    Yes  
Trustee Johnson-Burick    Yes  
Trustee Nevarez            Yes

#### 4. APPROVAL OF CONSENT AGENDA: (The Board will be asked to approve by one motion the following items of recurring or routine business. The Consent Agenda is marked with an asterisk \*)

- a) \*BOT MINUTES – June 9, 2025 Regular Meeting *Approved by consent agenda*
- b) \*APPROVAL: PURCHASE REQUISITION – Molzen/Corbin – Parking Lot Improvements – 31,428.71. *Removed from agenda*

- 1 c) **\*APPROVAL: PURCHASE REQUISITION** – Molzen/Corbin - Parking Lot  
2 improvements - \$22,000.54. *Approved by consent agenda*  
3 d) **\*APPROVAL: PURCHASE REQUISITION** – Quality Window Tinting – Public Safety  
4 Building Renovations - \$2,135.32. *Approved by consent agenda*  
5 e) **\*APPROVAL: PURCHASE REQUISITION** - CES – Calle de Santiago - Bridge  
6 Improvements - \$123,366.78. *Approved by consent agenda*  
7 f) **\*APPROVAL: PURCHASE REQUISITION** – CES – Calle de Santiago - Bridge  
8 Improvements - \$100,078.73. *Approved by consent agenda*  
9 g) **\*APPROVAL: PURCHASE REQUISITION** – Antix, Inc. – Public Safety Building  
10 Renovations – \$3,974.00. *Approved by consent agenda*  
11 h) **\*APPROVAL: PZHAC CASE #062007** – 1730 Tierra de Mesilla, Suite #6, submitted by  
12 Assembly Create, LLC. Requesting approval for a sign permit. ZONE: Commercial (C).  
13 *Approved by consent agenda*  
14 i) **\*APPROVAL: PZHAC CASE #062008** – 1730 Tierra de Mesilla, Suite #6, submitted by  
15 Assembly Create, LLC. Requesting approval for a sign permit. ZONE: Commercial (C).  
16 *Approved by consent agenda*  
17 j) **\*APPROVAL: PERMIT CASE #062015** – 1730 Tierra de Mesilla, Suite #3A, submitted  
18 by Kristin Knight. Seeking permission to put up a sign for her Mental Health business. ZONE:  
19 Commercial (C). *Approved by consent agenda*  
20

21 **Motion: To approve consent agenda, Moved by Mayor Pro Tem Merrick, Seconded by Trustee Johnson-**  
22 **Burick.**

23 **Motion passed unanimously**

24  
25 **5. PUBLIC INPUT ON CASES – The public is invited to address the Board as allowed by the**  
26 **chair.**

27 Ms. Krueger commented on item 6a).

28  
29 Mr. Padilla commented on item 6a).

30  
31 Mr. Caro commented on item 6a).

32  
33 Ms. Fresquez commented on item 6a).

34  
35 **6. ACTION AND CONSIDERATION**  
36 **NEW BUSINESS**

- 37 a) **APPROVAL: PZHAC CASE #062009** – 2320 Calle de Santiago, submitted by Eric Liefeld  
38 & Trina Witter. Requesting approval to construct a fence around the north, south and east  
39 property line. ZONE: Historical Residential (HR).

40 Mr. Salazar gave an overview of PZHAC Case #062009.

41  
42 **Motion: To approve PZHAC Case #062009 – 2320 Calle de Santiago, submitted by Eric Liefeld &**  
43 **Trina Witter. Requesting approval to construct a fence around the north, south and east property**  
44 **line. ZONE: Historical Residential (HR), Moved by Mayor Pro Tem Merrick, Seconded by Trustee**  
45 **Nevarez.**

46 Trustee Nevarez commented

47 Trustee Johnson-Burick commented

48 Mr. Liefeld commented

49 Mayor Hernandez commented

1 **Motion Roll Call Vote: Motion passed (summary: Yes-4)**

2 Mayor Pro Tem Merrick Yes

3 Trustee Cadena Yes

4 Trustee Johnson-Burick Yes

5 Trustee Nevarez Yes

6

7 b) **APPROVAL: PZHAC CASE #062010** – 2488 Calle de Guadalupe, submitted by Old Town  
8 Investments (Madelyn’s). Requesting approval to build a wall/fence on commercial property.  
9 ZONE: Historical Commercial (HC).

10 Mr. Salazar gave an overview of PZHAC Case #062010.

11

12 **Motion: To approve PZHAC Case #062010 – 2488 Calle de Guadalupe, submitted by Old Town**  
13 **Investments (Madelyn’s). Requesting approval to build a wall/fence on commercial property.**  
14 **ZONE: Historical Commercial (HC), Historical Commercial (HC), Moved by Mayor Pro Tem**  
15 **Merrick, Seconded by Trustee Johnson-Burick.**

16 Trustee Nevarez commented

17 **Motion Roll Call Vote: Motion passed (summary: Yes-4)**

18 Mayor Pro Tem Merrick Yes

19 Trustee Cadena Yes

20 Trustee Johnson-Burick Yes

21 Trustee Nevarez Yes

22

23 c) **APPROVAL: PZHAC SUBDIVISIONS #062018** – 3000 Snow Rd., submitted by Santana  
24 Ochoa. Requesting approval to subdivide in order to install a manufactured home on the  
25 property. ZONE: Rural Farm (RF).

26 Mr. Salazar gave an overview of PZHAC Case #062018.

27

28 **Motion: To approve PZHAC Case #062018 – 3000 Snow Rd., submitted by Santana Ochoa.**  
29 **Requesting approval to subdivide in order to install a manufactured home on the property. ZONE:**  
30 **Rural Farm (RF) as amended, Moved by Mayor Pro Tem Merrick, Seconded by Trustee Nevarez.**

31 Mr. Magallanez commented

32 Trustee Nevarez commented

33 Mayor Pro Tem Merrick commented

34 Trustee Cadena commented

35 Trustee Johnson-Burick commented

36 **Original Motion Roll Call Vote: Motion passed (summary: Yes-3; No-2)**

37 Mayor Hernandez Yes

38 Mayor Pro Tem Merrick Yes

39 Trustee Cadena No

40 Trustee Johnson-Burick No

41 Trustee Nevarez Yes

42

43 **Amended Motion: To approve PZHAC Case #062018 – 3000 Snow Rd., submitted by Santana Ochoa**  
44 **with the zone reflected as R1. Requesting approval to subdivide in order to install a manufactured**  
45 **home on the property. ZONE: Residential – Single Family (R1), Moved by Trustee Nevarez,**  
46 **Seconded by Mayor Pro Tem Merrick.**

1 Mr. Magallanez commented  
2 Trustee Nevarez commented  
3 Mayor Pro Tem Merrick commented  
4 Trustee Cadena commented  
5 Trustee Johnson-Burick commented

6 **Amended Motion Roll Call Vote: Motion passed (summary: Yes-4)**

7 Mayor Hernandez Yes  
8 Mayor Pro Tem Merrick Yes  
9 Trustee Cadena Yes  
10 Trustee Johnson-Burick Yes  
11 Trustee Nevarez Yes

12  
13 **2<sup>nd</sup> Amended Motion: To postpone PZHAC Case #062018 – 3000 Snow Rd., submitted by Santana**  
14 **Ochoa until legal opinion provided. Requesting approval to subdivide in order to install a**  
15 **manufactured home on the property. ZONE: Residential – Single Family (R1), Moved by Trustee**  
16 **Johnson-Burick, Seconded by Trustee Cadena.**

17 Mr. Magallanez commented  
18 Trustee Nevarez commented  
19 Mayor Pro Tem Merrick commented  
20 Trustee Cadena commented  
21 Trustee Johnson-Burick commented

22 **2<sup>nd</sup> Amended Motion Roll Call Vote: Motion passed (summary: Yes-2; No-3)**

23 Mayor Hernandez No  
24 Mayor Pro Tem Merrick No  
25 Trustee Cadena Yes  
26 Trustee Johnson-Burick Yes  
27 Trustee Nevarez No

28  
29 **d) APPROVAL: RESOLUTION 2025-40 – Setback Adjustment (MTC 18.60.300).**  
30 Mr. Salazar gave an overview of Resolution 2025-40 – Setback Adjustment (MTC 18.60.300).

31  
32  
33 **Motion: To approve Resolution 2025-40 – Setback Adjustments (MTC 18.60.300), Moved by Mayor**  
34 **Pro Tem Merrick, Seconded by Trustee Nevarez.**

35  
36 **Pending Motion Roll Call Vote: Motion passed (summary: Yes-3; No-2)**

37 Mayor Hernandez Yes  
38 Mayor Pro Tem Merrick Yes  
39 Trustee Cadena No  
40 Trustee Johnson-Burick No  
41 Trustee Nevarez No

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**e) APPROVAL: RESOLUTION 2025-41 – Municipal Election**

1 **Motion: To approve Resolution 2025-41 – Municipal Election, Moved by Mayor Pro Tem Merrick,**  
2 **Seconded by Trustee Johnson-Burick.**

3  
4 **Motion Roll Call Vote: Motion passed (summary: Yes-4)**

5 Mayor Pro Tem Merrick Yes  
6 Trustee Cadena Yes  
7 Trustee Johnson-Burick Yes  
8 Trustee Nevarez Yes

9  
10 f) **DISCUSSION ONLY:** Wireless Communication Facilities Amended Ordinance 18.54  
11 (Draft).

12 Mayor Hernandez reviewed the Wireless Communication Facilities Amended Ordinance – 18.54.

13  
14 Ms. Bausova commented

15  
16 Trustee Cadena commented

17  
18 Trustee Nevarez commented

19  
20 Trustee Johnson-Burick commented

21  
22 **7. PUBLIC INPUT – The public is invited to address the Board as allowed by the chair.**

23 Ms. Bausova commented

24  
25 Ms. Krueger commented

26  
27 **8. BOARD OF TRUSTEE/STAFF COMMENTS**

28 a) *Ongoing Projects Listing*

29 b) *Calendar of Events*

30 Marshal Azcarate gave a department (Marshal) update.

31  
32 Fire Chief Whited gave a department (Fire) update.

33  
34 Mr. Salazar gave a department (Com/Economic Development) update.

35  
36 Mayor Hernandez gave a department (Public Works) update.

37  
38 Ms. Maya gave a department (Finance) update.

39  
40 Trustee Johnson-Burick commented

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42 Trustee Cadena commented

43  
44 Mayor Pro Tem Merrick commented

45  
46 Mayor Hernandez commented

47  
48 Mayor Hernandez asked if the board would like to have a Special Meeting to address some of the items  
49 prior to the first meeting of the fiscal year, which would be on July 14<sup>th</sup>. Tentatively scheduled for July 8<sup>th</sup>.

50  
51 **9. ADJOURNMENT**

52 **The Town of Mesilla Trustees unanimously agreed to adjourn the meeting. (Summary: Yes-4).**

53 **MEETING ADJOURNED AT 8:37 P.M.**

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APPROVED THIS DAY OF JULY, 2025.

\_\_\_\_\_  
Russell Hernandez  
Mayor

ATTEST:

\_\_\_\_\_  
Gloria S. Maya  
Town Clerk/Treasurer

**\*\*BOT MEETINGS ARE AVAILABLE ON TOWN OF MESILLA'S YOUTUBE PAGE\*\***



**TOWN OF MESILLA**  
 2231 AVENIDA DE MESILLA  
 PO Box 10  
 Mesilla, NM 88046  
 (575) 524-3262

# PURCHASE ORDER

**PO Number:** 10-440      **Date:** 06/26/2025  
**Request # :** 10-460      **Vendor # :** 01-3315

**ISSUED TO:** QUALITY WINDOW TINTING  
 8200 DRIPPING SPRINGS RD.  
 LAS CRUCES, NM 88011

**SHIP TO:** TOWN OF MESILLA - TOWN HALL  
 2231 AVENIDA DE MESILLA  
 MESILLA, NEW MEXICO 88046

ITEM	UNITS	DESCRIPTION	G/L ACCOUNT	PROJECT	PRICE	AMOUNT
1	0.00	WINDOW TINT/SERVICE	10 -509-2210		0.00	8,030.00
2	0.00	TAX	10 -509-2210		0.00	647.46
WINDOW TINT ON WEST AND EAST WINDOWS USING 5% NIGHT SCAPE WINDOW FILM - EAST SIDE WINDOWS ARE ENTRANCE AREA VISITORS CENTER AND 6x6 WINDOWS.						

**Approvals:**

*[Handwritten Signature]*

\* Taxable Item

<b>SUBTOTAL</b>	8,677.46
<b>TOTAL TAX</b>	0.00
<b>TOTAL</b>	8,677.46

**Clerk Treasure:**

**Date:** 06.26.2025

- Original invoice plus one copy must be sent to:  
 Town of Mesilla, Accounts Payable Dept, 2231 Avenida De Mesilla, PO Box 10, Mesilla, NM 88046.
- Purchase Order numbers must appear on all packages, packing slips and invoices.

Quality Window Tinting  
 8200 Dripping Springs Rd.  
 Las Cruces, N.M. 88011



Mesilla Town Hall  
 2231 Avenida De Mesilla  
 Mesilla, N.M. 88046

**ESTIMATE**

**Estimate #** 0000249

**Estimate Date** 06/17/2025

Item	Description	Unit Price	Quantity	Amount
	Window tint on West and East Windows using 5% Night Scape window Film.—East side windows are for entrance area Visitors Center and 6x6 Windows.	8030.00	1.00	8,030.00
<p><u>NOTES:</u> Quality Window Tinting will provide all necessary labor, materials, and equipment for scope of work.            Prices subject to change: additional square footage added, and or change orders not listed on scope of work.            Materials Used: 5% Night Scape Window Film.            Lifetime Warranty on all Labor.</p>				
		<b>Subtotal</b>		8,030.00
		+ Tax new tax rate 202 (8.063%)		647.46
		<b>Total</b>		8,677.46
		<b>Amount Paid</b>		0.00
10-509-2210		<b>Estimate</b>		\$8,677.46

REQ.#: 10-460 VENDOR: 01-3315 QUALITY WINDOW TINTING 10-440

STATUS: NEW APPROVED BY: GLORIA MAYA ISSUED: 6/26/2025 RELEASE FLAG:  
 DEPT: 10-09 ORDERED BY: MAYOR HERNANDEZ EST DEL: 6/26/2025 RECEIVE FLAG: N  
 SHIP-TO: 001 TOWN OF MESILLA - TOWN HALL

P.O. DESCRIPTION: WINDOW TINT ON WEST AND EAST WINDOWS USING 5%  
 NIGHT SCAPE WINDOW FILM - EAST SIDE WINDOWS ARE  
 ENTRANCE AREA VISITORS CENTER AND 6x6 WINDOWS.

===== ORDERED =====								
ITEM	G/L	ACCOUNT	NAME	DESCRIPTION/ REFERENCE	UNITS	PRICE	SALES TAX	AMOUNT
1	10	509-2210	BUILDING R&M	WINDOW TINT/SERVICE				8,030.00
2	10	509-2210	BUILDING R&M	TAX				647.46
							TOTAL ORDERED	8,677.46

P.O.	SUBTOTALS BY G/L ACCOUNT	ACCOUNT	NAME	LINES	AMOUNT
	10	509-2210	BUILDING R&M	2	8,677.46
	**	TOTALS	**	2	8,677.46

PACKET NO: 07250-QUALITY WINDOW TINTING

P.O. TOTALS BY MONTH	FUND	MONTH	ITEMS	AMOUNT
	10	6/2025	2	8,677.46
	** TOTALS **		2	8,677.46

P.O. TOTALS BY DEPARTMENT	DEPARTMENT	PO'S	AMOUNT
	10-09	1	8,677.46
	** TOTALS **	1	8,677.46

P.O. TOTALS BY STATUS		PO'S	AMOUNT
	NEW	1	8,677.46
	OUTSTANDING	0	0.00
	** TOTALS **	1	8,677.46

TOTAL SUSPENDED PO'S	SUSPENDED	PO'S	AMOUNT
		0	0.00

PACKET NO: 07250-QUALITY WINDOW TINTING

P.O. TOTALS BY G/L ACCOUNT

YEAR	ACCOUNT	NAME	PO'S	AMOUNT	=====LINE ITEM=====			=====GROUP BUDGET=====		
					ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG	ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG
2024-2025	10 509-2210	BUILDING R&M	1	8,677.46	18,000	4,526.64				
	** 24-25 YEAR TOTALS **			8,677.46						

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\*\* ERROR SECTION \*\*

REQUISITION #	P. O. #	MESSAGE	OTHER INFO
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NO WARNING(S)  
 NO ERROR(S)

# Town of Mesilla Purchase Requisition



Requesting: (Please select one)

Check     Purchase Order

DATE: 7/03/25

QTY	FUND CODE	DESCRIPTION	UNIT PRICE	LINE TOTAL
	35-535-3596	23-H2995-MARSHAL VEH. PURCHASE		<b>\$3,234.03</b>
	18-518-2520	<b>LE FUND</b>		<b>\$28.73</b>
	10-503-2241	EQUIP. R/M		\$1,142.62
<b>PO 10-425</b>				

FUND CODE <b>35-535-3596</b>	AMT from FUND <b>\$3,234.03</b>	FUND AMT Remaining <b>\$0.00</b>	SUBTOTAL	<b>\$4,657.38</b>
FUND CODE <b>18-518-2520</b>	AMT from FUND <b>\$280.73</b>	FUND AMT Remaining	SALES TAX	
FUND CODE <b>10-503-2241</b>	AMT from FUND <b>\$1,142.62</b>	FUND AMT Remaining	TOTAL	<b>\$4,657.38</b>

VENDOR NAME	KUSTOM SIGNALS
ADDRESS	
PHONE #	
AP ONLY:	W9 COMPLETE YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>

REQUESTED BY BRIANA GOMEZ	DATE 7/03/25
AUTHORIZED BY <i>Briana Gomez</i>	DATE 07.03.2025



Kustom Signals, Inc.  
 An MPD Company  
 10901 W 84th Terrace #100  
 Lenexa, KS, 66214  
 (913) 492-1400, Fax: (913) 492-1703  
 www.kustomsignals.com

Remittance Options:	
Remit checks to:	Kustom Signals Inc. PO Box 896869 Charlotte, NC 28289-6869
Remit Electronic Payment to:	Kustom Signals Inc. Truist Bank Account #: 5189381508
	Routing #: 083900680 Swift Code: BRBTUS33
CC Payment:	www.kustomsignals.com/payments

Tracking #: 1Z6913160341921662

**INVOICE: 620473**

Page: 1 of 1  
 Date: 6/26/2025

**Sold To:**  
 MESILLA MARSHAL'S OFFICE  
 2670 CALLE-DE-PARIN  
 MESILLA NM 88046

**Ship To:**  
 MESILLA MARSHAL'S OFFICE  
 2670 CALLE-DE-PARIN  
 MESILLA NM 88046

*H2995-Marshel  
 Vehicles*

Customer #: 44895	PO Number: 10-425	Terms: Net 30
Sales Rep: Judy Beiriger	Ordered: 5/15/2025	Ship Via: Best Way GND
Packing Slip: 10279	Order Number: 395282	Ship Date: 6/26/2025
RMA Serial #:		

**NEW MEXICO NASPO CONTRACT PRICING**

Line	Part # / Description	Qty Ord	Qty Shipped	Unit Price	Ext Price
1	CFG-PL4 *** PROLASER 4 *** Documentation: E-Documentation State Option: No State Option Blue Tooth: Do not include Serial Numbers: LF29993, LF29994	2.00 EA	2.00EA	2,328.69/1	4,657.38

*35-535-3596 - \$3,234.03*

*18-518-2520 - \$280.73*

*10-503-2241 - \$1,142.62*

**Shipped**

**Total:**

**4,657.38 USD**

Payment Schedule	
Due Date	Amount
1 7/26/2025	4,657.38
<b>Total</b>	

Please reference Invoice number on remittance.

Federal ID # 43-1757730

# Town of Mesilla Purchase Requisition



Requesting: (Please select one)

Check     Purchase Order

DATE: 7/03/25

QTY	FUND CODE	DESCRIPTION	UNIT PRICE	LINE TOTAL
	35-535-3601	<b>PO 10-414</b>		
		MESILLA MARSHAL VEH PURCHASE		
		24-I2939 DODGE DURANGO 2025		\$46,017.00

FUND CODE <b>35-535-3604</b>	AMT from FUND <b>\$46,017.00</b>	FUND AMT Remaining	SUBTOTAL	<b>\$46,017</b>
FUND CODE	AMT from FUND	FUND AMT Remaining	SALES TAX	
FUND CODE	AMT from FUND	FUND AMT Remaining	TOTAL	<b>\$46,017</b>

VENDOR NAME	<b>MJLL, INC</b>
ADDRESS	VENDOR# (3914)
PHONE #	
AP ONLY:	W9 COMPLETE YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>

REQUESTED BY <b>BRIANA GOMEZ</b>	DATE 7/03/25
AUTHORIZED BY <i>Brian Smayda</i>	DATE 07.03.2025

## INVOICE

DATE: JUNE 26, 2025

INVOICE #FD25031

**PURCHASE ORDER #: 10-414**

CUSTOMER: TOWN OF MESILLA

ADDRESS: 2231 AVENIDA DE MESILLA

CITY: MESILLA

STATE: NEW MEXICO

ZIP: 88046

YEAR: 2025

**TOTAL DUE: \$46,017.00**

MAKE: DODGE

MODEL: DURANGO PURSUIT AWD

VIN: 1C4SDJFT4SC543566

REMIT PAYMENT TO:

MELLOY CJDR 357 EMILIO LOPEZ RD NW LOS LUNAS, NM 87031

PAYMENT DUE WITHIN 10 DAYS



CUSTOMER'S NAME

STOCK NO.

**ODOMETER DISCLOSURE STATEMENT**

Federal law (and State law, if applicable) requires that you state the mileage upon transfer of ownership. Failure to complete or providing a false statement may result in fines and/or imprisonment.

I, MELLOY CHRYSLER JEEP DODGE RAM (transferor's name, Print)

state that the odometer now reads 15 (no tenths) miles and to the best of my knowledge that it reflects the actual mileage of the vehicle described below, unless one of the following statements is checked.

(1) I hereby certify that to the best of my knowledge the odometer reading reflects the amount of mileage in excess of its mechanical limits.

(2) I hereby certify that the odometer reading is NOT the actual mileage.

WARNING - ODOMETER DISCREPANCY.

MAKE	MODEL	BODY TYPE
DODGE TRUCK	DURANGO	4DR AND PURSUT
VEHICLE IDENTIFICATION NUMBER		YEAR
1B4SDJFT4SC513566		2025

X [Signature]  
TRANSFEROR'S SIGNATURE

MELLOY CHRYSLER JEEP DODGE RAM  
PRINTED NAME

357 ENTL TO LOPEZ RD NW  
TRANSFEROR'S ADDRESS (STREET)

LOS LUNAS NM 87031  
CITY STATE ZIP CODE

05/25/2025  
DATE OF STATEMENT

X [Signature]  
TRANSFEREE'S SIGNATURE

TOWN OF MESTILLA  
PRINTED NAME

TOWN OF MESTILLA  
TRANSFEREE'S NAME

231 AVENIDA DE MESTILLA  
TRANSFEREE'S ADDRESS (STREET)

MESTILLA NM 88046  
CITY STATE ZIP CODE

**LAW** FORM NO. ODOM-103-N (REV. 3/13)  
The Reynolds and Reynolds Company TO ORDER: www.reynolds.com; 1-800-344-0996; fax 1-800-531-9055  
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MELLOY CHRYSLER JEEP DODGE RAM

# New Vehicle Buyer's Order Agreement

357 Emilio Lopez Rd. NW  
Los Lunas, NM 87031  
Phone (505) 866-2900

Date \_\_\_\_\_

Buyer Name(s) \_\_\_\_\_ Res. Phone \_\_\_\_\_

Address \_\_\_\_\_ Bus. Phone \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Year	Make	Model	Body	Cyl.	Salesperson
VIN		Color	Odometer	Stock No.	

**Trade In #1**

Year	Make	Model	Color
VIN		Odometer	
Loan Pay Off	Paid to	Appraised Value	

**Trade In #2**

Year	Make	Model	Color
VIN		Odometer	
Loan Pay Off	Paid to	Appraised Value	

<b>Vehicle Price (As Equipped)</b>	
Trade-In Allowance	
Loan Payoff on Trade (Buyer is responsible for any trade-in loan payoff quotation error.)	
Net Equity in Trade	
Subtotal - Difference (vehicle price less equity in trade)	
State Excise Tax	
State Title and Registration Fees	
Dealer Transfer Service Charge	
Subtotal	
Service Contract Term: _____	
Credit Insurance	
Gap Insurance	
Other	
Other	
Total	
Less manufacturer rebate	
Less Cash Down-payment	
<b>Balance Due</b>	

### WARRANTY INFORMATION

**THIS VEHICLE IS SOLD WITH A MANUFACTURER'S LIMITED WARRANTY. THE MANUFACTURER'S LIMITED WARRANTY IS BUYER'S EXCLUSIVE REMEDY FOR ANY DEFECTS IN THE VEHICLE. DEALER MAY PERFORM REPAIRS UNDER THE MANUFACTURER'S LIMITED WARRANTY, BUT DEALER IS NOT RESPONSIBLE FOR THE MANUFACTURER'S LIMITED WARRANTY OR FOR ANY IMPLIED WARRANTIES MADE BY THE MANUFACTURER. DEALER MAKES NO WARRANTY ON THIS VEHICLE AND DISCLAIMS ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. IF ANY WARRANTY IS DEEMED TO HAVE BEEN MADE BY THE DEALER, OR IF THIS VEHICLE IS SOLD WITH A SERVICE CONTRACT, THE TERMS OF ANY SUCH WARRANTY OR SERVICE CONTRACT ARE AS PROVIDED HEREIN, ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ARE LIMITED TO THE DURATION OF SUCH WARRANTY OR SERVICE CONTRACT, AND BUYER'S EXCLUSIVE REMEDY IS REPAIR OR REPLACEMENT OF DEFECTIVE PARTS BY DEALER.**

**DEALER IS NOT LIABLE FOR INCIDENTAL, CONSEQUENTIAL, OR PUNITIVE DAMAGES ARISING OUT OF THIS SALE OR THE USE OF THIS VEHICLE, INCLUDING BUT NOT LIMITED TO LOSS OF USE, LOSS OF TIME, INCONVENIENCE, TRANSPORTATION, RENTAL, LOSS OF EARNINGS OR PROFITS, OR ANY COMMERCIAL LOSS.**

**DEMONSTRATORS: THE INFORMATION YOU SEE ON THE WINDOW FORM FOR THIS VEHICLE IS PART OF THIS CONTRACT. INFORMATION ON THE WINDOW FORM OVERRIDES ANY CONTRARY PROVISIONS IN THE CONTRACT OF SALE.**

**Dealer states** under oath that to the best of Dealer's knowledge there has been no alteration or **chassis repair** due to wreck damage on the vehicle being purchased, except as noted on this agreement.

**Buyer states** under oath that to the best of Buyer's knowledge there has been no alteration or **chassis repair** due to wreck damage on the trade-in vehicle(s), except as noted on this agreement.

\_\_\_\_\_ Customer Initials

Non-\_\_\_\_\_ parts (Accessories and service parts.) We will install a \_\_\_\_\_ in your car/truck that is not provided by \_\_\_\_\_. It is not covered by your \_\_\_\_\_ new vehicle warranty. \_\_\_\_\_ does not stand behind it, and will not pay for any repair. I understand this limitation \_\_\_\_\_ Customer Initials.

**The full purchase price is due upon delivery.** This is a buyer's order agreement, not a credit agreement. Dealer is not a lender. Dealer may assist Buyer in obtaining third party financing, but Dealer is not responsible for obtaining financing. Dealer does not guarantee credit approval. Buyer grants Dealer a security interest in the vehicle being purchased under the Uniform Commercial Code to secure full payment. Dealer has all rights and remedies of a secured party under the Uniform Commercial Code. Buyer is not bound by credit terms until credit disclosures have been made. Dealer may retain Buyer's deposit if Buyer fails to complete this purchase after this agreement becomes binding. If this vehicle is delivered pending receipt of financing ("Spot Delivery"), Buyer must return the vehicle to Dealer immediately upon demand if financing fails for any reason.

# Town of Mesilla Purchase Requisition



Requesting: (Please select one)  
 Check     Purchase Order

DATE: 7/03/25

QTY	FUND CODE	DESCRIPTION	UNIT PRICE	LINE TOTAL
	35-535-3576	C1213005-A-MTN		\$48,598.65
	35-535-3600	RIP00040-A-MTN		\$15,921.15
	35-535-3589	100562-A-MTN		\$27,073.68
	10-505-2230	ROADS/MAINTENCE		\$2,826.04
		PAY APPLICATION #7		
		LP10014		

FUND CODE	AMT from FUND	FUND AMT Remaining	SUBTOTAL	\$94,418.51
FUND CODE	AMT from FUND	FUND AMT Remaining	SALES TAX	
FUND CODE	AMT from FUND	FUND AMT Remaining	TOTAL	\$94,418.51

VENDOR NAME	A-MTN
ADDRESS	
PHONE #	
AP ONLY:	W9 COMPLETE YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>

REQUESTED BY BRIANA GOMEZ	DATE 07/03/25
AUTHORIZED BY <i>Gloria Smays</i>	DATE 07.03.2025



LP10014

<b>Pay App 7</b>		<b>PROJECT NAME &amp; PROJECT NO.</b> Town of Mesilla - Calle De Picacho	
<b>OWNER:</b>  TOWN OF MESILLA PO BOX 10 MESILLA, NM 88046	<b>CONTRACTOR:</b> <b>A MOUNTAIN PROFESSIONAL CONSTRUCTION LLC</b> 1177 SCOGGINS Las Cruces, NM 88005	PAGE 1 OF 2 PAGES	
		<b>PERIOD OF ESTIMATE</b>	
		FROM: <u>3/26/25</u> TO: <u>5/28/25</u>	

CONTRACT CHANGE ORDER SUMMARY				PAY ESTIMATE	
Modification and/or Change Order No.	Owner Approval Date	Amount			
		Additions	Deductions		
				1. Original Contract Value. ....	\$ 1,159,380.00
				2. Modifications/Change Orders .....	\$ -
				3. Revised Contract (1 + 2) .....	\$ 1,159,380.00
				4. Work Completed* .....	\$ 1,128,772.68
				5. Stored Materials * (this period) .....	\$ -
				6. Subtotal (4 + 5) .....	\$ 1,128,772.68
				7. Retainage @ 0% .....	
				8. Less Previous Payments .....	\$ 1,041,299.54
				9. Subtotal (6-7-8) .....	\$ 87,473.14
				10. NMGRT @ 7.9400% .....	\$ 6,945.37
<b>TOTALS</b>		\$ -	\$ -	11. Amount Due This Estimate (9+10) .....	\$ 94,418.51
<b>NET CHANGE</b>		\$ -	\$ -	* Detailed Breakdown Attached	

CONTRACT TIME					
Original (days)	160	<b>Project On Schedule:</b> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		Project Start Date:	6/3/2024
Current	144			Project Completion Date:	5/28/2025
Remaining	16				

ORIGINAL CONTRACT PERCENT COMPLETE			
TIME:	82%	FUNDS	62%
CURRENT CONTRACT PERCENT COMPLETE			
TIME:	82%	FUNDS	62%

ACCEPTED BY OWNER	
Owner: <u>Town of Mesilla</u>	
By: <u>[Signature]</u>	
Date: <u>6/30/2025</u>	

CONTRACTOR'S CERTIFICATION	
<p>The undersigned Contractor certifies that to the best of his/her knowledge, information and belief, the work covered by this payment estimate has been completed in accordance with the contract documents, that all amounts have been paid by the Contractor for which previous payment estimates was issued and payments received from the Owner, and that current payment shown herein is now due.</p>	
Contractor: <u>[Signature]</u>	
By: <u>Bobby Spedalieri</u>	
Date: <u>6/27/25</u>	

ARCHITECT OR ENGINEER'S CERTIFICATION	
<p>The undersigned certifies that the work has been carefully inspected and to the best of his/her knowledge and belief, the quantities shown in this estimate are correct and the work has been performed in accordance with the contract documents.</p>	
Amount Certified: <u>\$87473.14</u>	
Engineer: <u>Amanda Lara</u>	
By: <u>Amanda Lara</u>	
Date: <u>6/30/2025</u>	

FUNDING AGENCY APPROVAL	
By: _____	
Date: _____	

ITEM NO.	DESCRIPTION	UNIT	Contract Amounts			Previous Billings			Current Billings			Billed to Date			Remaining	
			QUANTITY	UNIT PRICE	AMOUNT	Quantity	Amount	Quantity	Amount	Quantity	Amount	%	Amount	%		
1	Mobilization, Insurance, and bonds	LOT	1	\$ 16,200.00	\$ 16,200.00	0.25	\$ 4,050.00	0.75	\$ 12,150.00	1	\$ 16,200.00	100%	\$ -	0%		
2	Construction Staking Services	LS	1	\$ 30,000.00	\$ 30,000.00	0.25	\$ 7,500.00	0.75	\$ 22,500.00	1	\$ 30,000.00	100%	\$ -	0%		
3	Undersized Excavation and disposal, complete	CY	880	\$ 24.00	\$ 21,120.00	872.14	\$ 20,931.36		\$ 20,931.36	872.14	\$ 20,931.36	99%	\$ 188.64	1%		
4	Subgrade Preparation, complete in place	SY	4200	\$ 4.00	\$ 16,800.00	1005.41	\$ 4,021.64	3,194.59	\$ 12,778.36	4155	\$ 16,800.00	95%	\$ 181.60	1%		
5	8' Crowned Aggregate Base Course, Complete	SY	4200	\$ 11.00	\$ 46,200.00	3580.00	\$ 39,380.00	593.00	\$ 6,523.00	4155	\$ 45,683.00	99%	\$ 517.00	1%		
6	PRIME COAT, COMPLETE IN PLACE	SY	4200	\$ 1.60	\$ 6,720.00	3580.00	\$ 5,728.00	654.11	\$ 1,046.58	4214.11	\$ 6,742.58	100%	\$ (22.59)	0%		
7	3' ASPHALTIC CONCRETE SURFACE, COMPLETE IN	SY	4200	\$ 23.80	\$ 99,960.00	3580.00	\$ 84,728.00	654.11	\$ 15,567.82	4214.11	\$ 100,295.82	100%	\$ (35.52)	0%		
8	SAWCUT & TACK COAT	LF	280	\$ 8.00	\$ 2,240.00		\$ -	280.00	\$ 2,240.00	280	\$ 2,240.00	100%	\$ -	0%		
9	2' STANDARD BARRIER CURB & GUTTER, INC. BASE COURSE	LF	65	\$ 65.00	\$ 4,225.00	372.00	\$ 24,180.00	174.00	\$ 11,310.00	546	\$ 35,490.00	840%	\$ (31,265.00)	-740%		
10	COMPLETE	LF	40	\$ 45.00	\$ 1,800.00		\$ -	40.00	\$ 1,800.00	40	\$ 1,800.00	100%	\$ -	0%		
11	4" THICK SIDEWALK, INCLUDE BASE COURSE & WELDED WIRE MESH, COMPLETE IN PLACE	SF	4400	\$ 16.00	\$ 70,400.00	3288.00	\$ 52,608.00	740.00	\$ 11,840.00	4008	\$ 64,128.00	91%	\$ 8,272.00	9%		
12	CONCRETE ADA ACCESSIBLE RAMP, INCLUDE DATABLE WARNING, BASE COURSE AND WELDED WIRE MESH, COMPLETE IN PLACE	SF	95	\$ 22.00	\$ 2,090.00		\$ -	95.00	\$ 2,090.00	95	\$ 2,090.00	100%	\$ -	0%		
13	4" THICK SIDEWALK, WITH TIRNDOWN, INCLUDE BASE COURSE AND WELDED WIRE MESH, COMPLETE IN PLACE	SF	600	\$ 16.00	\$ 9,600.00		\$ -	396.00	\$ 6,336.00	396	\$ 6,336.00	66%	\$ 3,264.00	34%		
14	BRIDGE CURB REMOVAL & REPLACEMENT, INCLUDE OF DISPOSAL & CONNECTION TO BRIDGE, COMPLETE IN PLACE	LF	45	\$ 250.00	\$ 11,250.00	45.00	\$ 11,250.00	10.00	\$ 2,500.00	55	\$ 13,750.00	122%	\$ (2,500.00)	-22%		
15	VALLEY GUTTER, INCLUDE WIDENED SECTIONS & TRANSITIONS, COMPLETE IN PLACE	LF	42	\$ 300.00	\$ 12,600.00		\$ -	42.00	\$ 12,600.00	42	\$ 12,600.00	100%	\$ -	0%		
16	SUB SURFACE DRAINAGE SYSTEMS, TO INCLUDE INFILTRATORS, LINING, MANHOLES, DROP INLETS, PIPE & CONNECTION TO INFILTRATORS, COMPLETE IN PLACE	LOT	1	\$ 192,000.00	\$ 192,000.00	1.50	\$ 288,000.00	(0.50)	\$ (96,000.00)	1	\$ 192,000.00	100%	\$ -	0%		
17	Demobilization and submital of all closest documents	ALLOW	1	\$ 5,400.00	\$ 5,400.00	0.35	\$ 1,905.00	1.00	\$ 5,400.00	1	\$ 5,400.00	100%	\$ -	0%		
18	Vibration Monitoring	ALLOW	1	\$ 12,000.00	\$ 12,000.00	0.35	\$ 4,214.54	0.35	\$ 4,214.54	0.35	\$ 4,214.54	33%	\$ 7,785.46	61%		
19	Laboratory Testing Allowance	ALLOW	1	\$ 10,700.00	\$ 10,700.00	0.06	\$ 615.00	0.33	\$ 3,530.00	0.39	\$ 4,145.00	39%	\$ 6,555.00	61%		
20	TRAFFIC CONTROL, INCLUDING, PLAN, DEVICES & MANAGEMENT/MAINTAINED	LS	1	\$ 22,000.00	\$ 22,000.00	0.50	\$ 11,000.00	0.50	\$ 11,000.00	1	\$ 22,000.00	100%	\$ -	0%		
<b>TOTAL BID LOT</b>					<b>633,905.00</b>		<b>586,074.54</b>		<b>45,023.75</b>		<b>631,098.29</b>					
NMGRT @ 7.9400%					<b>50,809.46</b>		<b>46,534.32</b>		<b>3,574.89</b>		<b>46,701.27</b>					
<b>Total with GRT</b>					<b>690,715.46</b>		<b>632,608.86</b>		<b>48,598.65</b>		<b>677,799.57</b>					
<b>Grand Total</b>					<b>1,159,360.00</b>		<b>\$ 1,041,299.54</b>		<b>\$ 87,473.14</b>		<b>\$ 1,128,772.68</b>					
NMGRT @ 7.9400%					<b>92,054.77</b>		<b>\$ 82,679.18</b>		<b>\$ 6,945.37</b>		<b>\$ 86,216.62</b>					
<b>Grand Total W/ GRT</b>					<b>1,251,434.77</b>		<b>\$ 1,123,978.72</b>		<b>\$ 94,418.82</b>		<b>\$ 1,214,898.30</b>					

Utility - Bid Lot ITEM NO. DESCRIPTION	UNIT	Contract Amounts		Previous Billings		Current Billings		Billed to Date		Remaining		
		QUANTITY	UNIT PRICE	AMOUNT	Quantity	Amount	Quantity	Amount	Quantity	Amount	Amount	%
22 Mobilization, insurance, and bonds	LOT	1	\$ 12,300.00	\$ 12,300.00	0.50	\$ 6,150.00	0.50	\$ 6,150.00	\$ 12,300.00	\$ -	100%	0%
23 Construction Stationing Services	LS	1	\$ 9,000.00	\$ 9,000.00	0.50	\$ 4,500.00	0.50	\$ 4,500.00	\$ 9,000.00	\$ -	100%	0%
24 8" C-900 WATER LINE, INCLUDE ALL FITTINGS & TRANSITIONS, COMPLETE IN	LF	1710	\$ 80.00	\$ 136,800.00	1710.00	\$ 136,800.00	-	\$ -	\$ 136,800.00	\$ -	100%	0%
25 8" GATE VALVE W/BOX	EA	13	\$ 2,800.00	\$ 36,400.00	13.00	\$ 36,400.00	-	\$ -	\$ 36,400.00	\$ -	100%	0%
26 NEW FIRE HYDRANT ASSEMBLY VALVE, 6" PIPE & VALVE BOX, COMPLETE IN PLACE	EA	3	\$ 7,793.00	\$ 23,379.00	3.00	\$ 23,379.00	-	\$ -	\$ 23,379.00	\$ -	100%	0%
27 REMOVE EXISTING FIRE HYDRANT	EA	2	\$ 2,800.00	\$ 5,600.00	2.00	\$ 5,600.00	-	\$ -	\$ 5,600.00	\$ -	100%	0%
28 NON-PRESSURE CONNECTIONS, COMPLETE	EA	7	\$ 4,400.00	\$ 30,800.00	5.00	\$ 22,000.00	-	\$ -	\$ 22,000.00	\$ 8,800.00	71%	29%
29 3/4" WATER SERVICE CONNECTION, COMPLETE IN PLACE	EA	15	\$ 1,100.00	\$ 16,500.00	15.00	\$ 16,500.00	-	\$ -	\$ 16,500.00	\$ -	100%	0%
30 REMOVE & DISPOSE OF AC WATER LINE, COMPLETE	LF	140	\$ 40.00	\$ 5,600.00	60.00	\$ 2,400.00	-	\$ -	\$ 2,400.00	\$ 3,200.00	43%	57%
31 DITCH CROSSING, DUCTILE IRON PIPE, COMPLETE IN PLACE	LF	72	\$ 110.00	\$ 7,920.00	72.00	\$ 7,920.00	-	\$ -	\$ 7,920.00	\$ -	100%	0%
32 CAP & BANDON WATER LINE, AT CONNECTIONS POINTS FROM BOP TO EOP COMPLETE	LS	1	\$ 9,644.00	\$ 9,644.00	1.00	\$ 9,644.00	-	\$ -	\$ 9,644.00	\$ -	100%	0%
33 8" SDR-35 SWER PIPE, INCLUDE CONNECTION TO EXISTING, COMPLETE IN PLACE	LF	975	\$ 77.92	\$ 75,972.00	975.00	\$ 75,972.00	-	\$ -	\$ 75,972.00	\$ -	100%	0%
34 4" DIAMETER MANHOLE, COMPLETE IN PLACE	EA	5	\$ 6,948.00	\$ 34,740.00	5.00	\$ 34,740.00	-	\$ -	\$ 34,740.00	\$ -	100%	0%
35 4" SEWER SERVICE CONNECTION, COMPLETE	EA	15	\$ 960.00	\$ 14,850.00	15.00	\$ 14,850.00	-	\$ -	\$ 14,850.00	\$ -	100%	0%
36 4" SEWER SERVICE PIPE, COMPLETE IN PLACE	LF	450	\$ 39.00	\$ 17,550.00	450.00	\$ 17,550.00	-	\$ -	\$ 17,550.00	\$ -	100%	0%
37 4" DOUBLE CLEAN-OUT, COMPLETE IN PLACE	EA	13	\$ 700.00	\$ 9,100.00	13.00	\$ 9,100.00	-	\$ -	\$ 9,100.00	\$ -	100%	0%
38 REMOVE & DISPOSE OF EXISTING MANHOLE, COMPLETE	EA	6	\$ 3,500.00	\$ 21,000.00	6.00	\$ 21,000.00	-	\$ -	\$ 21,000.00	\$ -	100%	0%
39 REMOVE & DISPOSE OF EXISTING SEWER PIPE, COMPLETE	LF	40	\$ 30.00	\$ 1,200.00	40.00	\$ 1,200.00	-	\$ -	\$ 1,200.00	\$ -	100%	0%
40 REMOVE & DISPOSE OF EXISTING ASBESTOS WATER PIPE AT CONNECTIONS, COMPLETE	LF	80	\$ 30.00	\$ 2,400.00	80.00	\$ 2,400.00	-	\$ -	\$ 2,400.00	\$ -	100%	0%
41 DEMOBILIZATION & SUBMITTAL OF ALL CLOSEOUT DOCUMENTS	LOT	1	\$ 4,100.00	\$ 4,100.00	-	\$ -	1.00	\$ 4,100.00	\$ 4,100.00	\$ -	100%	0%
42 VIBRATION MONITORING	ALLOW	1	\$ 6,000.00	\$ 6,000.00	-	\$ -	-	\$ -	\$ -	\$ -	-	-
43 LABORATORY TESTING ALLOWANCE	ALLOW	1	\$ 5,300.00	\$ 5,300.00	0.21	\$ 1,120.00	-	\$ -	\$ 1,120.00	\$ -	21%	79%
44 TRAFFIC CONTROL INCLUDING PLAN, DEVICES & MAINTENANCE	LS	1	\$ 6,000.00	\$ 6,000.00	1.00	\$ 6,000.00	-	\$ -	\$ 6,000.00	\$ -	100%	0%
<b>TOTAL BID LOT</b>				<b>492,155.00</b>		<b>455,225.00</b>		<b>14,750.00</b>	<b>465,975.00</b>			
MMGR @ 7.9400%				39,077.11		39,144.87		1,171.15	37,316.02			
<b>Total with GRT</b>				<b>531,232.11</b>		<b>491,369.87</b>		<b>15,921.15</b>	<b>507,291.02</b>			

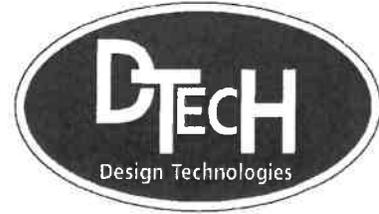
Diagonal Parking - Additive Alternate Bid

ITEM NO.	DESCRIPTION	UNIT	Contract Amounts		Previous Billings		Current Billings		Billed to Date		Remaining		
			QUANTITY	UNIT PRICE	AMOUNT	Quantity	Amount	Quantity	Amount	Quantity	Amount	Amount	%
1	UNCLASSIFIED EXCAVATION, INCLUDE REMOVALS AND DISPOSAL COMPLETE	CY	60	\$ 20.00	\$ 1,200.00	\$ -	\$ -	\$ 60.00	\$ 1,200.00	60	\$ 1,200.00	\$ -	0%
2	SUBGRADE PREPARATION, COMPLETE IN PLACE	SY	200	\$ 5.00	\$ 1,000.00	\$ -	\$ -	210.44	\$ 1,052.20	210	\$ 1,052.20	\$ (52.20)	-5%
3	6" crushed aggregate base course, complete in place	SY	200	\$ 12.00	\$ 2,400.00	\$ -	\$ -	210.44	\$ 2,525.28	210	\$ 2,525.28	\$ (125.28)	-5%
4	Prime coat, complete in place	SY	200	\$ 1.50	\$ 300.00	\$ -	\$ -	210.44	\$ 315.70	210	\$ 315.70	\$ (15.70)	-5%
5	3" ASPHALTIC CONCRETE SURFACE, COMPLETE IN PLACE	SY	200	\$ 30.00	\$ 6,000.00	\$ -	\$ -	210.44	\$ 6,313.20	210	\$ 6,313.20	\$ (313.20)	-5%
6	CURB & GUTTER INCLUDE TRANSITIONS, COMPLETE IN PLACE	LF	150	\$ 40.00	\$ 6,000.00	\$ -	\$ -	152.00	\$ 6,080.00	152	\$ 6,080.00	\$ (80.00)	-1%
7	4" TURN DOWN SIDEWALK, COMPLETE IN PLACE	SF	400	\$ 16.00	\$ 6,400.00	\$ -	\$ -	372.00	\$ 5,952.00	372	\$ 5,952.00	\$ 448.00	7%
8	HEADER CURB, COMPLETE IN PLACE	LF	80	\$ 40.00	\$ 3,200.00	\$ -	\$ -	86.00	\$ 3,440.00	86	\$ 3,440.00	\$ (240.00)	-6%
9	3" IRRIGATION SLEEVES COMPLETE IN PLACE	LF	40	\$ 20.00	\$ 800.00	\$ -	\$ -	40.00	\$ 800.00	40	\$ 800.00	\$ -	0%
<b>TOTAL BID LOT</b>					<b>27,320.00</b>				<b>27,699.38</b>		<b>27,699.38</b>		
NMGRT @ 7.8400%					2,169.21				2,199.33		2,199.33		
<b>Total with GRT</b>					<b>29,489.21</b>				<b>29,898.72</b>		<b>29,898.72</b>		

**INVOICE**

Design Technologies  
PO Box 531  
Fairacres, NM 88033

dtechtesting@yahoo.com  
(575) 888-7311



**Bill to**  
A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

**Ship to**  
A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

**Invoice details:**

Invoice no.: 24367  
Terms: Net 30  
Invoice date: 12/02/2024  
Due date: 01/01/2025

Project Name: Calle De Picacho  
Reconstruction  
D-Tech Job No.: 240908

#	Date	Product or service	Description	Qty	Rate	Amount
1.	11/07/2024	Density		2	\$65.00	\$130.00
2.	11/11/2024	Density		2	\$65.00	\$130.00

**Total** **\$260.00**

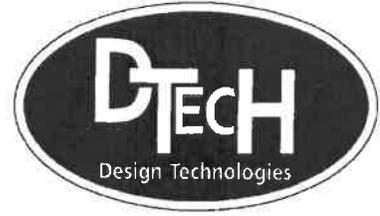
**Ways to pay**

BANK

**INVOICE**

Design Technologies  
PO Box 531  
Fairacres, NM 88033

dtechtesting@yahoo.com  
(575) 888-7311



**Bill to**  
A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

**Ship to**  
A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

**Invoice details**

Invoice no.: 25001  
Terms: Net 30  
Invoice date: 01/04/2025  
Due date: 02/03/2025

Project Name:: Calle De Picacho  
Reconstruction  
D-Tech Job No.: 240908

#	Date	Product or service	Description	Qty	Rate	Amount
1.	12/02/2024	Density		1	\$65.00	\$65.00
2.	12/03/2024	Density		1	\$65.00	\$65.00

**Total** **\$130.00**

**Ways to pay**

BANK

**INVOICE**

Design Technologies  
PO Box 531  
Falmores, NM 88033

dtechtsting@yahoo.com  
(575) 888-7311



**Bill to**

A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

**Ship to**

A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

**Invoice details**

Invoice no.: 24367  
Terms: Net 30  
Invoice date: 12/02/2024  
Due date: 01/01/2025

Project Name:: Calle De Picacho  
Reconstruction  
D-Tech Job No:: 240908

#	Date	Product or service	Description	Qty	Rate	Amount
1.	11/07/2024	Density		2	\$65.00	\$130.00
2.	11/11/2024	Density		2	\$65.00	\$130.00

**Total** **\$260.00**

**Ways to pay**

BANK

**Overdue** 01/01/2025

**INVOICE**

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PO Box 531  
Falracres, NM 88033

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(575) 888-7311



**Bill to**

A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

**Ship to**

A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

**Invoice details**

Invoice no.: 24350  
Terms: Net 30  
Invoice date: 11/08/2024  
Due date: 12/08/2024

Project Name:: Calle De Picacho  
Reconstruction  
D-Tech Job No:: 240908

#	Date	Product or service	Description	Qty	Rate	Amount
1.	10/04/2024	Density		1	\$65.00	\$65.00
2.	10/14/2024	Density/PU Proctor	24-396	1	\$65.00	\$65.00
3.	10/14/2024	Proctor/Sieve Analysis/Plasticity Index	24-396	1	\$300.00	\$300.00
4.	10/15/2024	Density		1	\$65.00	\$65.00
5.	10/22/2024	Density		1	\$65.00	\$65.00
6.	10/30/2024	Density		1	\$65.00	\$65.00

**Total \$625.00**

**Ways to pay**

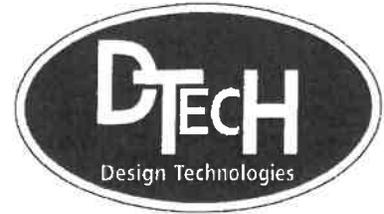
BANK

**Overdue 12/08/2024**

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PO Box 531  
Falmores, NM 88033

dtechttesting@yahoo.com  
(575) 888-7311



**Bill to**

A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

**Ship to**

A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

**Invoice details**

Invoice no.: 24291  
Terms: Net 30  
Invoice date: 10/04/2024  
Due date: 11/03/2024

Project Name:: Calle De Picacho  
Reconstruction  
D-Tech Job No:: 240908

#	Date	Product or service	Description	Qty	Rate	Amount
1.	09/23/2024	Pickup Proctor	24-351	1	\$65.00	\$65.00
2.	09/23/2024	Proctor/Sieve Analysis/Plasticity Index	24-351	1	\$300.00	\$300.00
3.	09/25/2024	Density		1	\$65.00	\$65.00
4.	09/27/2024	Density		1	\$65.00	\$65.00

**Total \$495.00**

**Ways to pay**

BANK

**Overdue 11/03/2024**

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Fairacres, NM 88033

dtechtesting@yahoo.com  
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**Bill to**  
A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

**Ship to**  
A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

**Invoice details**

Invoice no.: 25041  
Terms: Net 30  
Invoice date: 02/06/2025  
Due date: 03/08/2025

Project Name:: Calle De Picacho  
Reconstruction  
D-Tech Job No:: 241908

#	Date	Product or service	Description	Qty	Rate	Amount
1.	01/20/2025	Density		1	\$65.00	\$65.00
2.	01/21/2025	Density		1	\$65.00	\$65.00
3.	01/22/2025	Density		1	\$65.00	\$65.00
4.	01/30/2025	Density		1	\$65.00	\$65.00

**Total** **\$260.00**

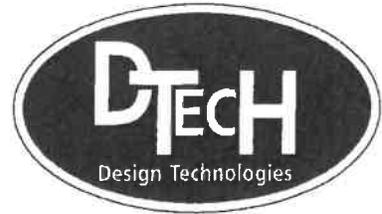
**Ways to pay**

BANK

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PO Box 531  
Faltracres, NM 88033

dtechtsting@yahoo.com  
(575) 888-7311



**Bill to**

A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

**Ship to**

A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

**Invoice details**

Invoice no.: 25083  
Terms: Net 30  
Invoice date: 03/04/2025  
Due date: 04/03/2025

Project Name:: Calle De Picacho  
Reconstruction  
D-Tech Job No:: 240908

#	Date	Product or service	Description	Qty	Rate	Amount
1.	02/17/2025	Sample Concrete	1-4	1	\$65.00	\$65.00
2.	02/24/2025	Density/Sample Concrete	5-8	2	\$65.00	\$130.00
3.	02/24/2025	Cylinder Break	1	1	\$30.00	\$30.00
4.	02/25/2025	Density/Sample Concrete	9-12	2	\$65.00	\$130.00
5.	02/26/2025	Sample Concrete	13-16	2	\$65.00	\$130.00
6.	02/27/2025	Sample Concrete	17-20	2	\$65.00	\$130.00

**Total**

**\$615.00**

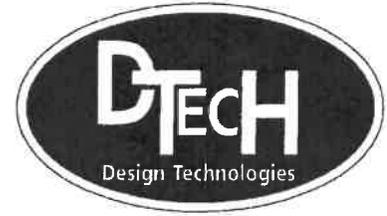
**Ways to pay**

BANK :

# INVOICE

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PO Box 531  
Fairacres, NM 88033

ditechtesting@yahoo.com  
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## Bill to

A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

## Ship to

A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

## Invoice details

Invoice no.: 25125  
Terms: Net 30  
Invoice date: 04/02/2025  
Due date: 05/02/2025

Project Name:: Calle De Picacho  
Reconstruction  
D-Tech Job No:: 240908

#	Date	Product or service	Description	Qty	Rate	Amount
1.	03/03/2025	Cylinder Break	5	1	\$30.00	\$30.00
2.	03/04/2025	Cylinder Break	9	1	\$30.00	\$30.00
3.	03/05/2025	Cylinder Break	13	1	\$30.00	\$30.00
4.	03/06/2025	Cylinder Break	17	1	\$30.00	\$30.00
5.	03/17/2025	Cylinder Break	2-4	3	\$30.00	\$90.00
6.	03/18/2025	Density		1	\$65.00	\$65.00
7.	03/19/2025	Sample Asphalt	25-096	1	\$65.00	\$65.00
8.	03/19/2025	Asphalt Complete	25-096	1	\$420.00	\$420.00
9.	03/24/2025	Cylinder Break	6-8	3	\$30.00	\$90.00
10.	03/25/2025	Density		1	\$65.00	\$65.00
11.	03/25/2025	Cylinder Break	10-12	3	\$30.00	\$90.00
12.	03/26/2025	Cylinder Break	14-16	3	\$30.00	\$90.00
13.	03/27/2025	Cylinder Break	18-20	3	\$30.00	\$90.00
14.	03/28/2025	Sample Concrete	21-24	2	\$65.00	\$130.00

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Falracres, NM 88033

dtechtesting@yahoo.com  
+1 (575) 888-7311



**Bill to**  
A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

**Ship to**  
A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

**Invoice details**

Invoice no.: 25167  
Terms: Net 30  
Invoice date: 05/04/2025  
Due date: 06/03/2025

Project Name:: Calle De Picacho  
Reconstruction  
D-Tech Job No:: 240908

#	Date	Product or service	Description	Qty	Rate	Amount
1.	04/04/2025	Cylinder Break	21	1	\$30.00	\$30.00
2.	04/15/2025	Density		1	\$65.00	\$65.00
3.	04/25/2025	Cylinder Break	22-24	3	\$30.00	\$90.00

**Total** **\$185.00**

**Ways to pay**

BANK

# Town of Mesilla Purchase Requisition



Requesting: (Please select one)

Check     Purchase Order

DATE: 7/03/25

QTY	FUND CODE	DESCRIPTION	UNIT PRICE	LINE TOTAL
	35-535-3578	CALLE DE SANTIAGO-LP10037		\$148,763.61
	35-535-3597	C1233326		\$19,796.57
		PLEASE PAY FROM PO10-428		
		PAY APPLICATION #4		
		LP10037		

FUND CODE	AMT from FUND	FUND AMT Remaining	SUBTOTAL	\$156,161.00
FUND CODE	AMT from FUND	FUND AMT Remaining	SALES TAX	\$12,399.18
FUND CODE	AMT from FUND	FUND AMT Remaining	TOTAL	\$168,560.18

VENDOR NAME	CES
ADDRESS	
PHONE #	
AP ONLY:	W9 COMPLETE YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>

REQUESTED BY BRIANA GOMEZ	DATE 07/03/25
AUTHORIZED BY <i>Gloria Maye</i>	DATE 07.03.2025

LP10037

8

<b>Pay App 4</b>		Town of Mesilla - <b>Calle De Santiago Bridge Improvements</b>
<b>OWNER:</b>  TOWN OF MESILLA PO BOX 10 MESILLA, NM 88046	<b>CONTRACTOR:</b> <b>A MOUNTAIN PROFESSIONAL CONSTRUCTION LLC</b> 1177 SCOGGINS Las Cruces, NM 88005	<b>PROJECT NAME &amp; PROJECT NO.</b>
		PAGE 1 OF 2 PAGES
		<b>PERIOD OF ESTIMATE</b>
		FROM: <u>5/29/25</u> TO: <u>6/25/25</u>

CONTRACT CHANGE ORDER SUMMARY				PAY ESTIMATE	
Modification and/or Change Order No.	Owner Approval Date	Amount			
		Additions	Deductions		
				1. Original Contract Value .....	\$ 495,685.70
				2. Modifications/Change Orders .....	\$ -
				3. Revised Contract (1 + 2) .....	\$ 495,685.70
				4. Work Completed* .....	\$ 363,170.00
				5. Stored Materials * (this period) .....	\$ -
				6. Subtotal (4 + 5) .....	\$ 363,170.00
				7. Retainage @ 0% .....	
				8. Less Previous Payments .....	\$ 207,009.00
				9. Subtotal (6-7-8) .....	\$ 156,161.00
				10. NMGR @ 7.9400% .....	\$ 12,399.18
				11. Amount Due This Estimate (9+10) .....	\$ 168,560.18
TOT					
NET CI					

PO 10-428  
 Calle de Santiago  
 \$148,763.61 - (Line 3578)  
 \$19,796.57 - C1233326  
 (3597)

CONTRACT TIME		
Original (days) _____	<b>Project On Schedule:</b>	Project Start Date: _____
Current _____	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Project Completion Date: _____
Remaining _____		

ORIGINAL CONTRACT PERCENT COMPLETE			
TIME:	FUNDS		
CURRENT CONTRACT PERCENT COMPLETE			
TIME:	FUNDS		

ACCEPTED BY OWNER
Owner: <u>Town of Mesilla</u>
By: <u>[Signature]</u>
Date: <u>6/30/2025</u>

CONTRACTOR'S CERTIFICATION
The undersigned Contractor certifies that to the best of his/her knowledge, information and belief, the work covered by this payment estimate has been completed in accordance with the contract documents, that all amounts have been paid by the Contractor for which previous payment estimates was issued and payments received from the Owner, and that current payment shown herein is now due.
Contractor: <u>[Signature]</u>
By: <u>Dorinda M Spedalian</u>
Date: <u>6/27/25</u>

ARCHITECT OR ENGINEER'S CERTIFICATION
The undersigned certifies that the work has been carefully inspected and to the best of his/her knowledge and belief, the quantities shown in this estimate are correct and the work has been performed in accordance with the contract documents.
Amount Certified: <b>\$168,560.18</b>
Engineer <u>Amanda Lara</u>
By: <u>[Signature]</u>
Date: <u>6/30/2025</u>

FUNDING AGENCY APPROVAL
By: _____
Date: _____

Calle De Santiago Bridge Improvements

ITEM NO.	DESCRIPTION	Contract Amounts			Previous Billings			Current Billings			Billed to Date			Remaining	
		QUANTITY	UNIT PRICE	AMOUNT	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	%	Amount	%
1	Miscellaneous removals and Disposal, Complete	556	\$ 30.00	\$ 16,680.00		\$ -		556	\$ 16,680.00		\$ -	100%	\$ -	0%	
2	Borrow, Complete in place	350	\$ 25.00	\$ 8,750.00		\$ -		350	\$ 8,750.00		\$ -	100%	\$ -	0%	
3	3" Asphalt Concrete Surface Course, Complete in place	1480	\$ 18.00	\$ 26,640.00		\$ -		1184	\$ 21,312.00		\$ 5,328.00	80%	\$ 5,328.00	20%	
4	6" Crushed Aggregate Base Course, Complete in place	1480	\$ 8.00	\$ 11,840.00		\$ -		1184	\$ 9,472.00		\$ 2,368.00	80%	\$ 2,368.00	20%	
5	12" Subgrade Preparation, Complete in place	1480	\$ 3.00	\$ 4,440.00		\$ -		1184	\$ 3,552.00		\$ 888.00	80%	\$ 888.00	20%	
6	Prime Coat, Complete in place	1480	\$ 1.50	\$ 2,220.00		\$ -		1184	\$ 1,776.00		\$ 444.00	80%	\$ 444.00	20%	
7	Tack Coat Asphalt Edges, Complete in place	55	\$ 8.00	\$ 330.00		\$ -		44	\$ 264.00		\$ 66.00	80%	\$ 66.00	20%	
8	Pavement Patch, Include 3" of asphalt concrete, 4" base course, subgrade preparation, complete in place	200	\$ 45.00	\$ 9,000.00		\$ -		0	\$ -		\$ -	0%	\$ 9,000.00	100%	
9	Concrete driveway construction, subgrade preparation, base course, complete in place	1940	\$ 15.00	\$ 27,600.00	474	\$ 7,110.00		978	\$ 14,670.00		\$ 12,930.00	53%	\$ 12,930.00	47%	
10	Colored Concrete sidewalk, subgrade preparation, to include ADA header curb, complete in place	1455	\$ 12.00	\$ 17,460.00	1026	\$ 12,312.00		1026	\$ 12,312.00		\$ -	71%	\$ 5,148.00	29%	
11	Colored Concrete pavers, 1" of sand bed, 4" base course, subgrade preparation, complete in place	1147	\$ 18.00	\$ 20,646.00		\$ -		0	\$ -		\$ -	0%	\$ 20,646.00	100%	
12	Brick sidewalk, 1" of sand bed, 4" base course, subgrade preparation, complete in place	855	\$ 20.00	\$ 17,100.00	1305	\$ 26,100.00		1305	\$ 26,100.00		\$ -	153%	\$ (9,000.00)	-53%	
13	Brick repair, Complete in place	300	\$ 22.00	\$ 6,600.00		\$ -		0	\$ -		\$ -	0%	\$ 6,600.00	100%	
14	Colored Standard Curb and gutter, complete in place	600	\$ 32.00	\$ 19,200.00	209	\$ 6,656.00		523	\$ 16,726.00		\$ 2,474.00	87%	\$ 2,474.00	13%	
15	6" Colored concrete curb, complete in place	455	\$ 30.00	\$ 13,650.00	455	\$ 13,650.00		455	\$ 13,650.00		\$ -	100%	\$ -	0%	
16	2" Colored rollover curb, complete in place	140	\$ 32.00	\$ 4,480.00		\$ -		120	\$ 3,840.00		\$ 640.00	86%	\$ 640.00	14%	
17	2.5" Colored rollover curb, complete in place	235	\$ 35.00	\$ 8,225.00	208	\$ 7,280.00		208	\$ 7,280.00		\$ -	82%	\$ 1,645.00	18%	
18	Bridge improvements, complete in place	1	\$ 40,000.00	\$ 40,000.00	0.75	\$ 30,000.00		1	\$ 40,000.00		\$ -	100%	\$ -	0%	
19	Bridge Headwalls, complete in place	24	\$ 2,000.00	\$ 48,000.00	24	\$ 48,000.00		24	\$ 48,000.00		\$ -	100%	\$ -	0%	
20	Bridge Vinylwall lining, complete in place	11	\$ 1,500.00	\$ 16,500.00	11	\$ 16,500.00		11	\$ 16,500.00		\$ -	100%	\$ -	0%	
21	Pedestrian Railing, complete in place	1	\$ 10,000.00	\$ 10,000.00	0.25	\$ 2,500.00		1	\$ 10,000.00		\$ -	100%	\$ -	0%	
22	Vibration monitoring	1	\$ 12,000.00	\$ 12,000.00		\$ -		0	\$ -		\$ -	0%	\$ 12,000.00	100%	
23	Laboratory Testing Allowance	1	\$ 8,000.00	\$ 8,000.00	0.21	\$ 1,655.00		0	\$ -		\$ -	42%	\$ 4,665.00	58%	
24	Traffic control including, pedestrian, plan, devices and management/maintained	1	\$ 18,000.00	\$ 18,000.00	0.50	\$ 9,000.00		1	\$ 13,500.00		\$ 4,500.00	75%	\$ 4,500.00	25%	
25	6" C-900 Water line, complete in place	415	\$ 48.00	\$ 19,920.00	210	\$ 10,080.00		500	\$ 24,000.00		\$ 4,080.00	120%	\$ (4,080.00)	-20%	
26	6" Gate Valve w/box, Complete in place	1	\$ 1,996.00	\$ 1,996.00		\$ -		0	\$ -		\$ -	0%	\$ 1,996.00	100%	
27	Non-pressure connections, complete in place	3	\$ 3,500.00	\$ 10,500.00		\$ -		2	\$ 7,000.00		\$ -	67%	\$ 3,500.00	33%	
28	Remove & Dispose of AC water line, complete	60	\$ 80.00	\$ 4,800.00		\$ -		60	\$ 4,800.00		\$ -	100%	\$ -	0%	
29	Connection to existing manhole, complete in place	1	\$ 2,500.00	\$ 2,500.00		\$ -		0	\$ -		\$ -	0%	\$ 2,500.00	100%	
30	3/4" Water service connection, complete in place	3	\$ 1,350.00	\$ 4,050.00		\$ -		3	\$ 4,050.00		\$ -	100%	\$ -	0%	
31	Cap and Abandon, complete	1	\$ 6,500.00	\$ 6,500.00		\$ -		1	\$ 6,500.00		\$ -	100%	\$ -	0%	
32	4" C-900 Sewer Pipe, complete in place	490	\$ 55.00	\$ 26,950.00	245	\$ 13,475.00		460	\$ 25,300.00		\$ 1,650.00	94%	\$ 1,650.00	6%	
33	2" Air/vacuum release valve, complete in place	1	\$ 4,500.00	\$ 4,500.00		\$ -		0	\$ -		\$ -	0%	\$ 4,500.00	100%	
34	48" water line concrete encasement & 48" form-in-place concrete encasement, complete in place	1	\$ 3,500.00	\$ 3,500.00		\$ -		1	\$ 3,500.00		\$ -	100%	\$ -	0%	
35	Remove & Dispose of existing sewer pipe, complete	40	\$ 14.65	\$ 582.00	20	\$ 291.00		20	\$ 291.00		\$ -	50%	\$ 291.00	50%	
36	Rollands, complete in place	1	\$ 2,325.00	\$ 2,325.00		\$ -		0	\$ -		\$ -	0%	\$ 2,325.00	100%	
37	Parking bumpers, complete in place	2	\$ 150.00	\$ 300.00		\$ -		0	\$ -		\$ -	0%	\$ 300.00	100%	
38	signing and stripping	1	\$ 2,500.00	\$ 2,500.00		\$ -		0	\$ -		\$ -	0%	\$ 2,500.00	100%	
TOTAL BID LOT				459,234.00		207,069.00		156,161.00		383,170.00					
NMSRT @ 7.9400%				36,463.18		16,436.51		12,399.18		28,835.70					
Total with GRT				495,697.18		223,445.51		168,560.18		392,005.70					

**INVOICE**

Design Technologies  
PO Box 531  
Falmores, NM 88033

dtechttesting@yahoo.com  
(575) 888-7311



**Bill to**

A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

**Ship to**

A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

**Invoice details**

Invoice no.: 25042  
Terms: Net 30  
Invoice date: 02/06/2025  
Due date: 03/08/2025

Project Name:: Calle De Santiago  
D-Tech Job No:: 250111

#	Date	Product or service	Description	Qty	Rate	Amount
1.	01/16/2025	Density		1	\$65.00	\$65.00
<b>Total</b>						<b>\$65.00</b>

**Ways to pay**

BANK

**INVOICE**

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Fairacres, NM 88033

dtechtesting@yahoo.com  
(575) 888-7311



**Bill to**

A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

**Ship to**

A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

**Invoice details**

Invoice no.: 25084  
Terms: Net 30  
Invoice date: 03/04/2025  
Due date: 04/03/2025

Project Name:: Calle De Santiago  
D-Tech Job No:: 250111

#	Date	Product or service	Description	Qty	Rate	Amount
1.	02/04/2025	Sample Concrete	1-4	2	\$65.00	\$130.00
2.	02/10/2025	Sample Concrete	5-8	2	\$65.00	\$130.00
3.	02/11/2025	Cylinder Break	1	1	\$30.00	\$30.00
4.	02/12/2025	Sample Concrete	9-12	2	\$65.00	\$130.00
5.	02/17/2025	Cylinder Break	5	1	\$30.00	\$30.00
6.	02/19/2025	Cylinder Break	9	1	\$30.00	\$30.00

**Total \$480.00**

**Ways to pay**

BANK

**INVOICE**

Design Technologies  
PO Box 531  
Fairacres, NM 88033

dtechtestling@yahoo.com  
+1 (575) 888-7311



**Bill to**  
A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

**Ship to**  
A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

**Invoice details**

Invoice no.: 25208  
Terms: Net 30  
Invoice date: 05/30/2025  
Due date: 06/29/2025

Project Name:: Calle De Santiago  
D-Tech Job No.: 250111

#	Date	Product or service	Description	Qty	Rate	Amount
1.	05/07/2025	Density		1	\$65.00	\$65.00
2.	05/07/2025	Cylinder Break	18	1	\$30.00	\$30.00
3.	05/08/2025	Density		1	\$65.00	\$65.00
4.	05/16/2025	Cylinder Break	14-16	3	\$30.00	\$90.00
5.	05/20/2025	Sample Concrete	21-24	2	\$65.00	\$130.00
6.	05/21/2025	Density/Sample Concrete	25-28	3	\$65.00	\$195.00
7.	05/22/2025	Pick Up Specimens	25-28	1	\$65.00	\$65.00
8.	05/27/2025	Cylinder Break	21	1	\$30.00	\$30.00

**Total \$670.00**

**Ways to pay**

BANK

# INVOICE

Design Technologies  
PO Box 531  
Falracres, NM 88033

dtechtesting@yahoo.com  
+1 (575) 888-7311



## Bill to

A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

## Ship to

A Mountain Construction  
1177 Scoggins Ave.  
Las Cruces, NM 88005

## Invoice details

Invoice no.: 25255  
Terms: Net 30  
Invoice date: 06/26/2025  
Due date: 07/26/2025

Project Name:: Calle De Santiago  
D-Tech Job No:: 250111

#	Date	Product or service	Description	Qty	Rate	Amount
1.	05/28/2025	Cylinder Break	19-20, 25	3	\$30.00	\$90.00
2.	06/13/2025	Density		1	\$65.00	\$65.00
3.	06/17/2025	Cylinder Break	22-24	3	\$30.00	\$90.00
4.	06/18/2025	Cylinder Break	26-28	3	\$30.00	\$90.00
5.	06/19/2025	Sample Concrete, Density	29-32	2	\$65.00	\$130.00

**Total**

**\$465.00**

## Ways to pay

**BANK**

# Town of Mesilla Purchase Requisition



Requesting: (Please select one)  
 Check     Purchase Order

DATE: 7/03/25

QTY	FUND CODE	DESCRIPTION	UNIT PRICE	LINE TOTAL
	18-518-2410	<b>PO 10-421</b>		
		MESILLA MARSHAL PURCHASES		<b>\$24,717.39</b>
		SHIPPING COST		\$48.56
		<b>TAX</b>		<b>\$2,756.56</b>

FUND CODE <b>18-518-2410</b>	AMT from FUND <b>\$37,522.51</b>	FUND AMT Remaining <b>\$0.00</b>	SUBTOTAL	<b>\$34,765.95</b>
FUND CODE	AMT from FUND	FUND AMT Remaining	SALES TAX	<b>\$2,756.56</b>
FUND CODE	AMT from FUND	FUND AMT Remaining	TOTAL	<b>\$37,522.51</b>

VENDOR NAME	SMALL BEGINNINGS, LLC
ADDRESS	VENDOR# (3927)
PHONE #	
AP ONLY:	W9 COMPLETE YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>

REQUESTED BY BRIANA GOMEZ	DATE 7/03/25
AUTHORIZED BY <i>Storia Smay</i>	DATE 07.03.2025



# Invoice

**ANGEL ARMOR®**  
 760 SE FRONTAGE RD,  
 FORT COLLINS, CO 80524  
 ANGELARMOR.COM

Invoice #	INV14156-NAS
Terms	Net 30
Date	6/27/2025
Due Date:	7/27/2025

**PO#10-421**

New Mexico SWPA #: 50-00000-24-00036

Master Agreement NO. 164711

BT - Bobbie Terrazas

<b>Bill To</b>
Mesilla Marshalls 2670 Calle De Parian Mesilla NM 88046 United States

<b>Ship To</b>
Mesilla Marshalls 2670 Calle De Parian Mesilla NM 88046 United States

Shipping Co...

Item	Description	Qty	Units	Unit Price	Amount
RISE, Patrol Carrier, Black, Elite IIIA	RISE, Patrol Carrier, Black, Elite IIIA  Name: Jason Cogdill Serial: AD212132 Front: 2214 Back: 2015 C: None Front Option: PLM -Back Option: PL Belly Band: S QC360:M  Name: Ryan Nanez Serial: AD212133 Front: 2214 Back: 2216 C: None Front Option: PLM -Back Option: PL Belly Band: S QC360:M  Name: Lourdes Hernandez Serial: AD212134 Front: 2514 Back: 2213 C: None Front Option: PLM -Back Option: PL Belly Band: S QC360:L  Name: Sandra Lopez Serial: AD212136 Front: 2515 Back: 2216 C: None Front Option: PLM -Back Option: PL Belly Band: S QC360:L  Name: Ivan Chacon Serial: AD212137 Front: 2514 Back: 2215 C: None Front Option: PLM -Back	7	EA	1,382.70	9,678.90

**Amount Due \$37,522.51**

Invoices not paid in full when due will incur interest at a rate of two and one-half percent (2.5%) per month finance charge assessed against the unpaid balance from the date of invoice until the date of payment. \$50 rebate on IIIA Doors will apply if the invoice is paid within 10 days via ACH or Wire. If you have any questions, please email AR@AngelArmor.com 046



ANGEL ARMOR®

760 SE FRONTAGE RD,  
FORT COLLINS, CO 80524

# Invoice

Invoice #

INV14156-NAS

Item	Description	Qty	Units	Unit Price	Amount
	Option: PL Belly Band: S QC360:L  Name: Jose Garcia Serial: AD212138 Front: 2214 Back: 2015 C: None Front Option: PLM -Back Option: PL Belly Band: S QC360:M  Name: Jonathan Reyes Serial: AD212139 Front: 2514 Back: 2217 C: None Front Option: PLM -Back Option: PL Belly Band: S QC360:L				
RISE, Patrol Carrier, Black, 2XL & Larger, Elite IIIA	RISE, Patrol Carrier, Black, 2XL & Larger, Elite IIIA  Name: Ben Azcarate Serial: AD212130 Front: 3017 Back: 2818 C: None Front Option: PLM -Back Option: PL Belly Band: M QC360:2XL  Name: Tress Diaz Serial: AD212131 Front: 2816 Back: 2518 C: None Front Option: PLM -Back Option: PL Belly Band: M QC360:XL  Name: Charles Boylston Serial: AD212135 Front: 2817 Back: 2817 C: None Front Option: PLM -Back Option: PL Belly Band: M QC360:XL	3	EA	1,433.45	4,300.35
Truth SNAP, Plate Bundle, 308 Ultra + 855, AAU301, 9x11", SC, III	Truth SNAP, Plate Bundle, 308 Ultra + 855, AAU301, 9x11", SC, III	7	EA	862.38	6,036.66
Truth SNAP, Plate Bundle, 308 Ultra + 855, AAU301, 10x12", SC, III	Truth SNAP, Plate Bundle, 308 Ultra + 855, AAU301, 10x12", SC, III  Ben Azcarate Tress Diaz Charles Boylston	3	EA	989.25	2,967.75
<b>Amount Due</b>		<b>\$37,522.51</b>			

Invoices not paid in full when due will incur interest at a rate of two and one-half percent (2.5%) per month finance charge assessed against the unpaid balance from the date of invoice until the date of payment. \$50 rebate on IIIA Doors will apply if the invoice is paid within 10 days via ACH or Wire. If you have any questions, please email [AR@AngelArmor.com](mailto:AR@AngelArmor.com)

047



# Invoice

ANGEL ARMOR®

760 SE FRONTAGE RD,  
FORT COLLINS, CO 80524

Invoice #

INV14156-NAS

Item	Description	Qty	Units	Unit Price	Amount
Truth SNAP, Plate Bundle, 308 Ultra + 855, AAU301, 8x10", FC, III	Truth SNAP, Plate Bundle, 308 Ultra + 855, AAU301, 8x10", FC, III  Lourdes Hernandez	1	EA	735.50	735.50
Truth SNAP, Plate Bundle, 308 Ultra + 855, AAU301, 9x11", FC, III	Truth SNAP, Plate Bundle, 308 Ultra + 855, AAU301, 9x11", FC, III	6	EA	862.38	5,174.28
Truth SNAP, Plate Bundle, 308 Ultra + 855, AAU301, 10x12", FC, III	Truth SNAP, Plate Bundle, 308 Ultra + 855, AAU301, 10x12", FC, III  Ben Azcarate Tress Diaz Charles Boylston	3	EA	989.25	2,967.75
Ally One, Air Channel Insets (Pair), Black	Ally One, Air Channel Insets (Pair), Black	10	EA	35.00	350.00
Ally One, Roo Pouch Placard, Black	Ally One, Roo Pouch Placard, Black, V2	10	EA	80.00	800.00
Ally One, Admin Pouch, Black, Small, Double Pocket	Ally One, Admin Pouch, Black, Small, Double Pocket	7	EA	39.53	276.71
Ally One, Admin Pouch, Black, Large, Double Pocket	Ally One, Admin Pouch, Black, Large, Double Pocket	3	EA	59.83	179.49
Ally One, Tourniquet/Shears Pouch, Black	Ally One, Tourniquet/Shears Pouch, Black, V2	10	EA	37.00	370.00
Ally One, Universal Radio/Taser Pouch, Black	Ally One, Universal Radio/Taser Pouch, Black, V2	10	EA	39.00	390.00
Ally One, Double Pistol Magazine Pouch, Black	Ally One, Double Pistol Magazine Pouch, Black, V2	2	EA	49.00	98.00
Ally One, Single Rifle Magazine Pouch, Black	Ally One, Single Rifle Magazine Pouch, Black, V2	3	EA	39.00	117.00
Ally One, Dump Pouch, Black	Ally One, Dump Pouch, Black	2	EA	45.00	90.00
<b>Amount Due</b>		<b>\$37,522.51</b>			

Invoices not paid in full when due will incur interest at a rate of two and one-half percent (2.5%) per month finance charge assessed against the unpaid balance from the date of invoice until the date of payment. \$50 rebate on IIA Doors will apply if the invoice is paid within 10 days via ACH or Wire. If you have any questions, please email [AR@AngelArmor.com](mailto:AR@AngelArmor.com) 048



ANGEL ARMOR®

760 SE FRONTAGE RD,  
FORT COLLINS, CO 80524

# Invoice

Invoice #	INV14156-NAS
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Item	Description	Qty	Units	Unit Price	Amount
Ally One, Flashlight Pouch, Black	Ally One, Flashlight Pouch, Black, V2	3	EA	37.00	111.00
Ally One, Expandable Baton Pouch, Black	Ally One, Expandable Baton Pouch, Black, V2	2	EA	37.00	74.00

<b>Subtotal</b>	34,717.39
<b>Shipping Cost (UPS® Ground)</b>	48.56
<b>Tax Total</b>	2,756.56
<b>Total</b>	<b>\$37,522.51</b>

**Amount Due**                      **\$37,522.51**

Invoices not paid in full when due will incur interest at a rate of two and one-half percent (2.5%) per month finance charge assessed against the unpaid balance from the date of invoice until the date of payment. \$50 rebate on IIAA Doors will apply if the invoice is paid within 10 days via ACH or Wire. If you have any questions, please email [AR@AngelArmor.com](mailto:AR@AngelArmor.com)

SOUTHWEST ENVIROTEC, LLC

5486 DEL REY BLVD  
 LAS CRUCES, NM 88012

# Invoice

Date	Invoice #
6/27/2025	62725

<b>Bill To</b>
TOWN OF MESILLA 2251 CALLE DE SANTIAGO MESILLA, NM 88046

P.O. No.	Terms	Project
LAWRENCE		

Quantity	Description	Rate	Amount
2	CUT OUT AND EXCAVATED ASPHALT ON CALLE DE SAN ALBINO IN FRONT OF LA POSTA. CLEARED AND CUT EXISTING 6" CLAY SEWER LINE TO INSTALL PIPE PATCH FOR LEAK INTO STORM DRAIN LINE. INSTALLED PIPE PATCH AND IT FAILED DUE TO EXISTING HOST PIPE IN STORM DRAIN BROKE WHEN PATCH PACKER WAS INFLATED, CAUSING PACKER TO GET STUCK IN STORM DRAIN PIPE. DUE TO THE PACKER BEING STUCK IN THE STORM DRAIN LINE, MORE ASPHALT WAS REQUIRED TO BE CUT ON THE STREET, ALLOWING THE PACKER TO BE REMOVED. REPLUMBED THE SEWER LINE THRU THE STORM DRAIN, COVERED AND COMPACTED SITE. TWO DAY JOB	2,500.00	5,000.00T
	SERVICED BY HENRY MESILLA SALES TAX	7.94%	397.00

THANK YOU FOR YOUR BUSINESS! WE APPRECIATE YOU!		<b>Total</b>	\$5,397.00
Phone #	E-mail	<b>Payments/Credits</b>	\$0.00
575-382-9596	swseptic.shop@zianet.com	<b>Balance Due</b>	\$5,397.00

# Town of Mesilla Purchase Requisition



Requesting: (Please select one)  
 Check     Purchase Order

DATE: 7/7/2025

QTY	FUND CODE	DESCRIPTION	UNIT PRICE	LINE TOTAL
2	24-510-2322	CUT OUT AND EXCAVATED ASPHALT ON CALLE DE SAN ALBINO IN FRONT OF LA POSTA. CLEARED AND CUT EXISTING 6" CLAY SEWERLINE TO INSTALL PIPE PATCH FOR LEAK INTO M/STORM DRAINLINE. INSTALLED PIPE PATCH AND IT FAILED DUE TO EXISTING HOST PIPE IN STORM DRAIN BROKE WHEN PATCH PACKER WAS INFLATED, CAUSING PACKER TO GET STUCK IN STORM DRAIN PIPE. DUE TO THE PACKER BEING STUCK IN STORM DRAIN LINE, MORE ASPHALT WAS REQUIRED TO BE CUT ON THE STREET. ALLOWING THE PACKER TO BE REMOVED. REPLUMBED THE SEWER LINE THRU THE STORM DRAIN. COVERED AND COMPACTED SITE. 2 DAY JOB.	\$2,500.00	\$5,000.00

FUND CODE 24-510-2322	AMT from FUND \$5,397.00	FUND AMT Remaining \$20,000	SUBTOTAL	\$5,000.00
FUND CODE	AMT from FUND	FUND AMT Remaining	SALES TAX	\$397.00
FUND CODE	AMT from FUND	FUND AMT Remaining	TOTAL	\$5,397.00

VENDOR NAME	SOUTHWEST ENVIROTEC LLC
ADDRESS	5486 DEL REY BLVD LAS CRUCES, NM 88012
PHONE #	(575)382-9596
AP ONLY:	W9 COMPLETE YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>

REQUESTED BY <i>[Signature]</i>	DATE 7/7/25
AUTHORIZED BY <i>[Signature]</i>	DATE

**BOARD ACTION FORM  
AGENDA DATE**

**PZHAC: 7/7/2025**

**BOT: 7/14/2025**

**DAC ACCOUNT – R0400287  
BLDG CODE – AC  
EVALUATION COST- \$2,100  
FEE - \$95**

**ITEM: PZHAC CASE #062021** – 2185 Calle de Guadalupe, submitted by Richard Moreno. Requesting approval to install two gates on property. ZONE: Historical Residential (HR).

**BACKGROUND AND ANALYSIS:**

Mr. Moreno already has a perimeter fence and would like to install a man gate on the west side of his property and an 18' driveway gate on the south side. Mr. Moreno will be installing the gates himself. They will be made out of square tubing with wooden planks on the inside of the frame. Similar gate in the area.

Mr. Moreno is having issues with trespassing on property. Would like to have his property secured.

**IMPACT:**

- The PZHAC has jurisdiction to recommend approval of the applicant's request for approval of this request to the BOT.
- The applicant has the authority to make an application request to the PZHAC and BOT.
- The applicant has the authority to appeal the decision from PZHAC to BOT.

**ALTERNATIVES:**

The Planning, Zoning and Historical Appropriateness Commission (PZHAC) may:

1. Recommend approval of this case with findings stated above.
2. Recommend approval of this case with findings stated above and conditions.
3. Deny the application.

**DEPARTMENT COMMENTS:**

- MTC 18.35.060(1)(5) *Walls and fencing with adobe, brick, stucco, slump block, stone, wood, ornamental wire loop fencing, and wrought iron fencing is permitted. Unstuccoed concrete, barbed wire, chain link, metal wire, or similar materials are prohibited.*
- The property is a corner lot. Both gates are not within the 30' site triangle.
- Design of gate complies with Mesilla development design standards

**SUPPORTING INFORMATION:**

- Site plan
- Gate drawings/elevations
- Proof of Ownership
- Identification

**DETERMINATION NOTES**

Approved w/o conditions 4-0



# TOWN OF MESILLA

2231 AVENIDA DE MESILLA  
MESILLA, NM, 88046

PO BOX 10  
575-524-3262

[comdev@mesillanm.gov](mailto:comdev@mesillanm.gov)

## 2025 ZONING PERMIT APPLICATION

CASE # 062021

Review Fee \$	<u>15</u>
Permit Fee \$	<u>80<sup>00</sup></u>
Penalty Fee \$	_____
Extension Fee \$	_____
<b>TOTAL FEE \$</b>	<b><u>95<sup>00</sup></u></b>

Name of property owner <u>Richard Moreno</u>		Worksite Address <u>2185 Calle de Guadalupe</u>	
ID/DL#		Mailing Address	
Phone <u>575-302-0978</u>		Email <u>redone.moreno737@gmail.com</u>	Dona Ana County Account # <u>R0900287</u>
Contractor <u>LT's Gates Self</u>	Mailing Address <u>P.O. Box 111</u>	Phone <u>575 302 0978</u>	License # <u>—</u>
Description of Proposed work <u>metal and wood gates as drawn on plans submitted.</u>			
Evaluation Cost \$ <u>2100</u>		Signature of Applicant <u>[Signature]</u>	Date <u>6.6.25</u>

ALONG WITH this application, proof of property ownership and signed contractor/client contract agreement is required to include evaluation cost of project. Plans are to be no larger than 11"x 17" or submitted electronically.

1.  Site Plan with legal description to show existing structures, adjoining streets, driveway(s), improvements & setbacks. Verification shall show that the lot was LEGALLY subdivided through the Town of Mesilla or that the lot has been in existence prior to March 14, 1972.
2.  Foundation Plan, new construction in full size drawings
3.  Floor Plan, showing rooms, their uses and with dimensions
4.  Cross section walls
5.  Roof Plan and floor framing plan
6.  Electrical Plans
7.  Plumbing Plans
8.  Elevations, details of architectural style and color scheme (checklist for Historic Zones)
9.  Drainage plans (commercial)

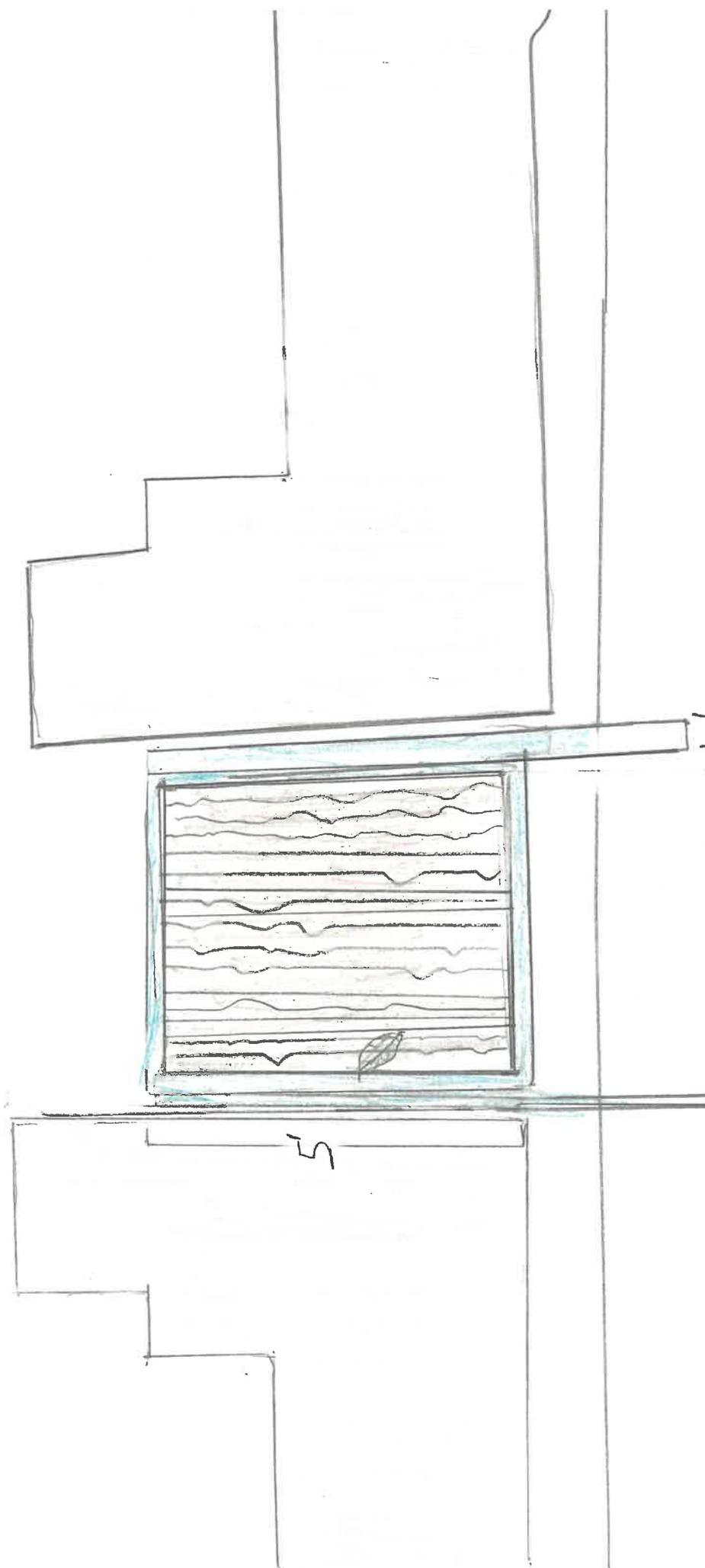
Application is not considered to be submitted until ALL required documentation is submitted and application fee(s) are paid. Aside from administrative approvals, application process must undergo review by staff, PZHAC and/or BOT before permit is issued. All required NM CID permits must first obtain a zoning permit if work is to be performed in Mesilla. **\*\*\*ALL permits must be displayed in clear view until final inspection\*\*\***

### OFFICE USE ONLY

Reviewed by: Public Works \_\_\_\_\_ Date \_\_\_\_\_  
 Fire Department \_\_\_\_\_ Date \_\_\_\_\_  
 NM CID \_\_\_\_\_ Date \_\_\_\_\_  
 Community Development \_\_\_\_\_ Date \_\_\_\_\_

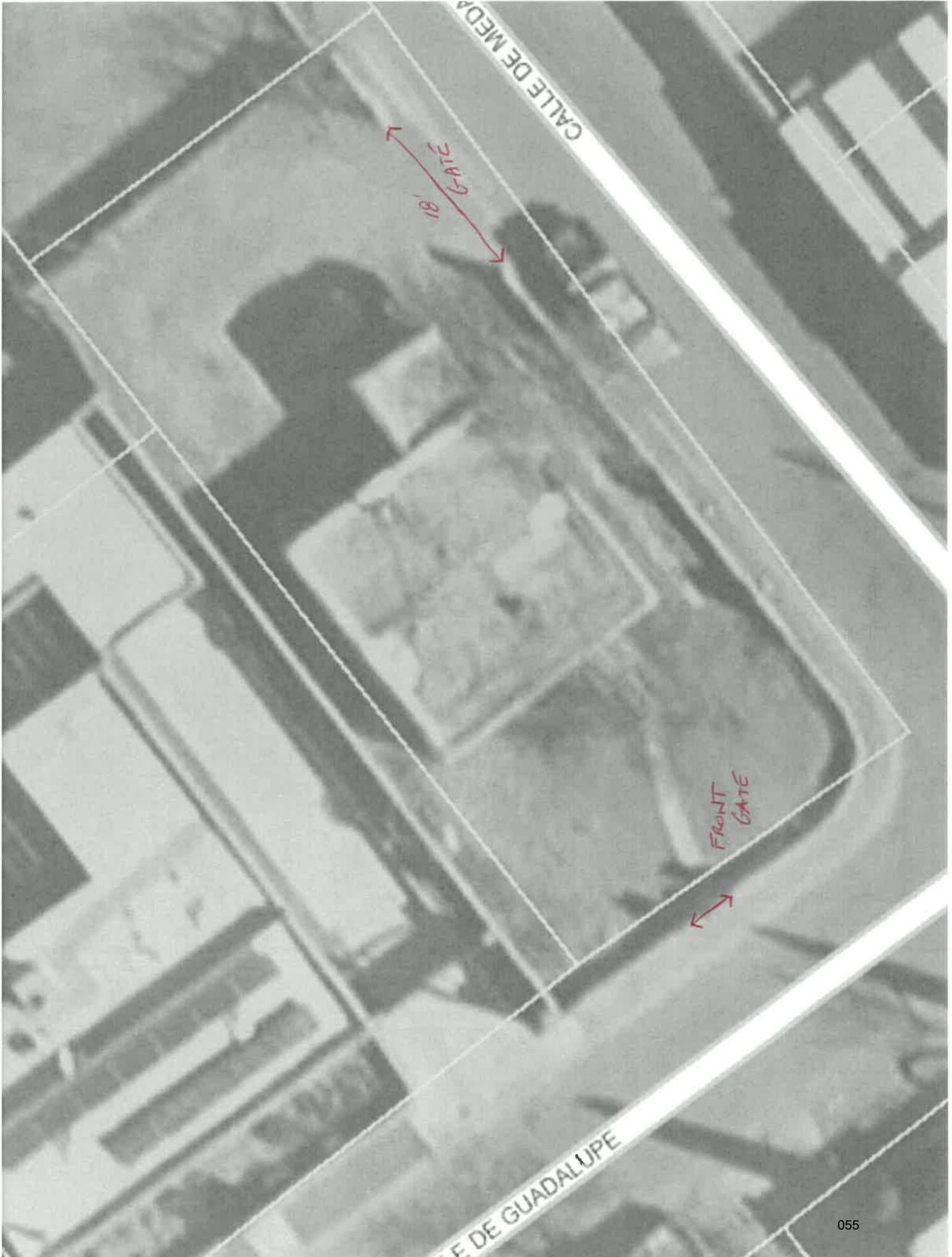
Date(s) Approved: \_\_\_\_\_ Administrative \_\_\_\_\_ PZHAC \_\_\_\_\_ BOT \_\_\_\_\_ CID \_\_\_\_\_

COMMENT(S) \_\_\_\_\_



4 Calle De Guadalupe  
Front Gate

willow frame  
ONE Gate with River Willow Infill  
Painted teal c 2185 Calle de Guadalupe



CALLE DE MEDA

18' GATE

FRONT GATE

CALLE DE GUADALUPE



---

**Parcel: GUERRA MODESTO O**

---

**ACCOUNT NUMBER:** R0401269

**PARCEL NUMBER:** 4006137211390

**OWNER NAME:** GUERRA MODESTO O

**MAILING ADDRESS:** 2168 CALLE DE SAN ALBINO

**CITY:** MESILLA

**STATE:** NM

**ZIP:** 88046

**SUBDIVISION NAME:**

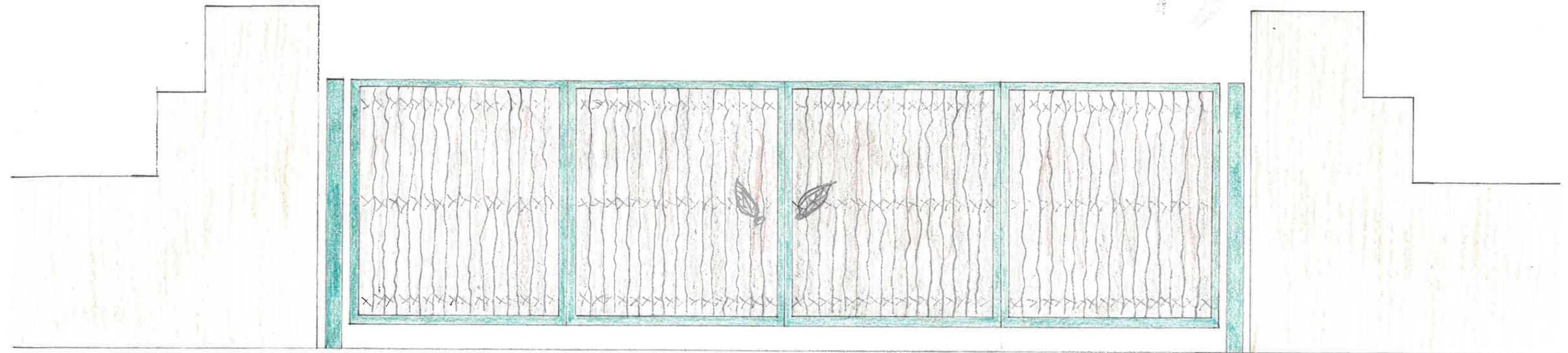
**SITE ADDRESS:** 2168 CALLE DE SAN ALBINO

**ACREAGE:** 0.13

**SQUARE FOOTAGE:** 5,663.00

**TOTAL VALUATION (LAND & BUILDING):**

[ASSESSOR PARCEL INFORMATION DETAIL LINK](#)

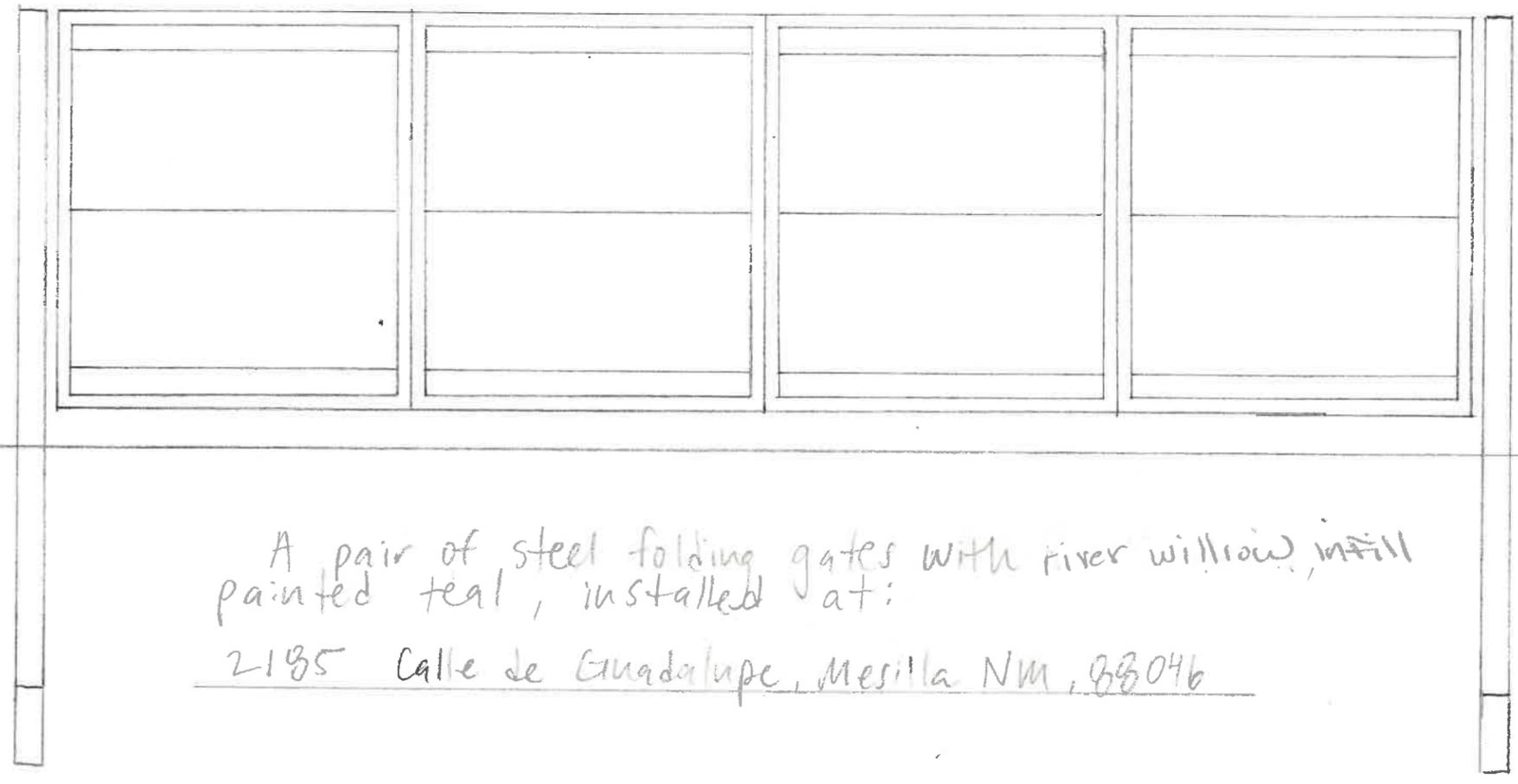


Calle De Medanos SIDE GATE

18'

SIDE GATE  
(Back yard)

Welded Frame



5'

Grade

3'

4'

4''

A pair of steel folding gates with river willow infill painted teal, installed at:

2185 Calle de Guadalupe, Mesilla NM, 88046

Richard Morena - DUNEY  
2185 Calle de Guadalupe

595. 302. 0978

redone.morena0737@gmail.com









2196 CALLE DE SAN ALBINO  
NEXT DOOR

**BOARD ACTION FORM  
AGENDA DATE**

**PZHAC: 7/7/2025**

**BOT: 7/14/2025**

**DAC ACCOUNT – R0400569  
BLDG CODE – RN  
EVALUATION COST- \$1,400  
FEE - \$77.70**

**ITEM: PZHAC CASE #062022** – 2316 Calle de Colon, submitted by Steven Martinez. Requesting approval to renovate his workshop’s roof. Currently it has rolled tar roofing material and would like to change it to white/natural corrugated steel. ZONE: Historical Residential (HR).

**BACKGROUND AND ANALYSIS:**

Mr. Martinez will be performing the work himself if approved. He has gotten a quote from Mueller Inc. Would like to have white corrugated steel roofing to help reduce the heat in the workshop. Rolled tar roofing will be removed, plywood will be inspected and replaced if necessary. Plywood will be coated with elastomeric material before metal roofing is put on top.

**IMPACT:**

- The PZHAC has jurisdiction to recommend approval of the applicant’s request for approval of this request to the BOT.
- The applicant has the authority to make an application request to the PZHAC and BOT.
- The applicant has the authority to appeal the decision from PZHAC to BOT.

**ALTERNATIVES:**

The Planning, Zoning and Historical Appropriateness Commission (PZHAC) may:

1. Recommend approval of this case with findings stated above.
2. Recommend approval of this case with findings stated above and conditions.
3. Deny the application.

**DEPARTMENT COMMENTS:**

- Renovations typically are admin approved but since there is a change in materials in the type of roofing, it will need to be reviewed by PZHAC and BOT.
- Recommend Approval

**SUPPORTING INFORMATION:**

- Site plan/aerial pic
- Material Specs/quote
- Proof of Ownership
- Street View/Elevations

**DETERMINATION NOTES**

Approved w/o conditions 4– 0



# TOWN OF MESILLA

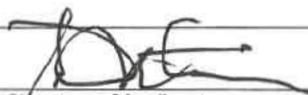
2231 AVENIDA DE MESILLA  
 MESILLA, NM, 88046  
 PO BOX 10  
 575-524-3262

comdev@mesillanm.gov

## 2025 ZONING PERMIT APPLICATION

CASE # 062022

Review Fee \$	<u>11.70</u>
Permit Fee \$	<u>0.00</u>
Penalty Fee \$	_____
Extension Fee \$	_____
<b>TOTAL FEE \$</b>	<b><u>11.70</u></b>

Name of property owner <b>STEVEN MARTINEZ</b>		Worksite Address <b>2316 CALLE De COLON</b>	
ID/DI # [REDACTED]		Mailing Address <b>PO BOX 224 Mesilla, NM 88046</b>	
Phone <b>575-636-5802</b> <b>575-640-1561</b>		Email <b>strenita01@MSN.COM</b>	Dona Ana County Account #
Contractor <b>SELF</b>	Mailing Address	Phone	License #
Description of Proposed work <b>REMOVE AND REPLACE ROOF COVERING OF GARAGE</b> <b>REPLACE TORN ROLL ROOFING WITH METAL ROOFING</b>			
Evaluation Cost \$ <b>1400.</b>	Signature of Applicant 		Date <b>06/23/2025</b>

ALONG WITH this application, proof of property ownership and signed contractor/client contract agreement is required to include evaluation cost of project. Plans are to be no larger than 11"x 17" or submitted electronically.

- Site Plan with legal description to show existing structures, adjoining streets, driveway(s), improvements & setbacks. Verification shall show that the lot was LEGALLY subdivided through the Town of Mesilla or that the lot has been in existence prior to March 14, 1972.
- Foundation Plan, new construction in full size drawings
- Floor Plan, showing rooms, their uses and with dimensions
- Cross section walls
- Roof Plan and floor framing plan
- Electrical Plans
- Plumbing Plans
- Elevations, details of architectural style and color scheme (checklist for Historic Zones)
- Drainage plans (commercial)

Application is not considered to be submitted until ALL required documentation is submitted and application fee(s) are paid. Aside from administrative approvals, application process must undergo review by staff, PZHAC and/or BOT before permit is issued. All required NM CID permits must first obtain a zoning permit if work is to be performed in Mesilla. **\*\*\*ALL permits must be displayed in clear view until final inspection\*\*\***

### OFFICE USE ONLY

Reviewed by: Public Works \_\_\_\_\_ Date \_\_\_\_\_  
 Fire Department \_\_\_\_\_ Date \_\_\_\_\_  
 NM CID \_\_\_\_\_ Date \_\_\_\_\_  
 Community Development \_\_\_\_\_ Date \_\_\_\_\_

Date(s) Approved: \_\_\_\_\_ Administrative \_\_\_\_\_ PZHAC \_\_\_\_\_ BOT \_\_\_\_\_ CID \_\_\_\_\_

COMMENT(S) \_\_\_\_\_  
 \_\_\_\_\_

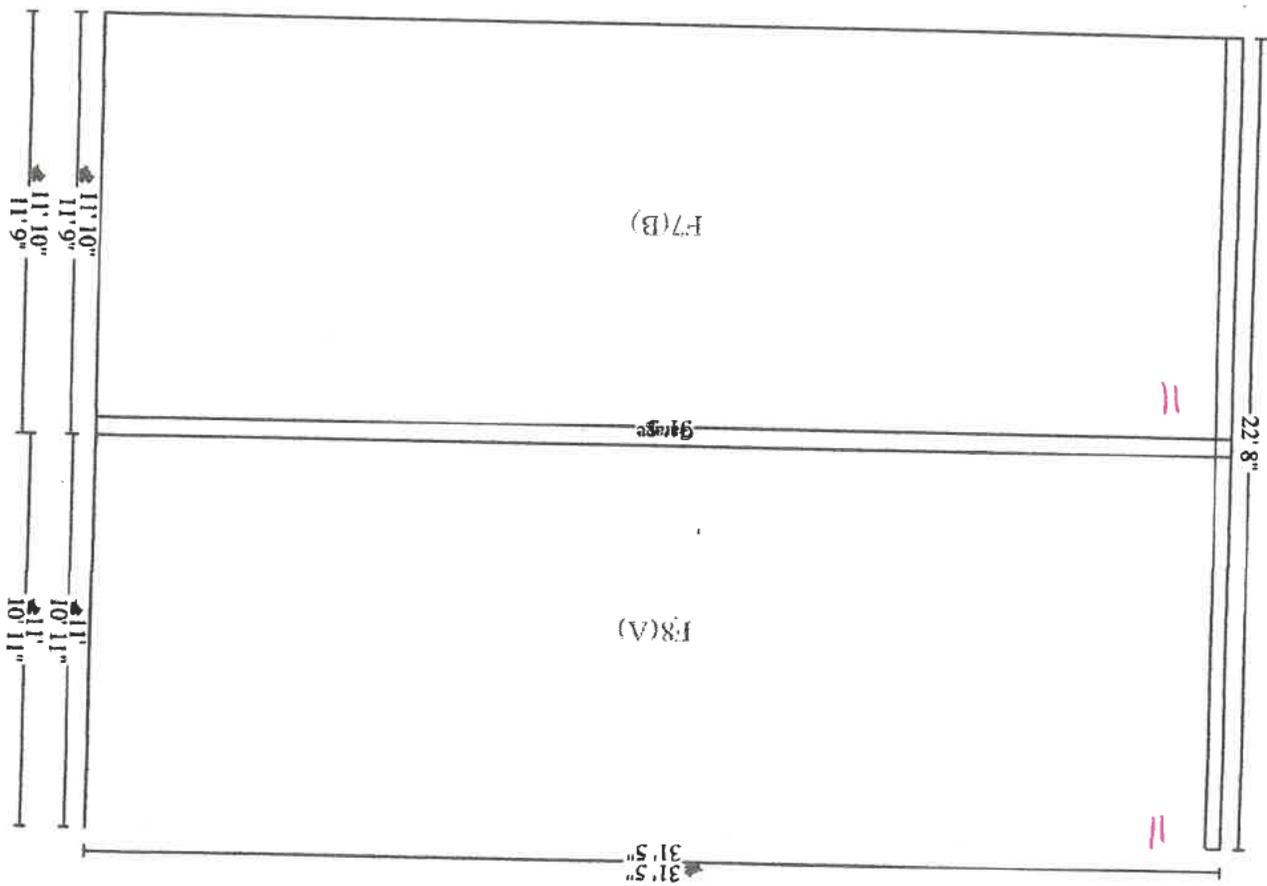
Source - EagleView Roof

STEVE & PATRICIA L2

6/12/2025

Page: 3

Source - EagleView Roof



SALES QUOTATION



Order # 1721328 - SQ  
 Customer # 6070487  
 Date 06/20/2025 10:07 AM  
 Salesperson  
 GOMEZ, JUAN ANTONIO Ext:8602  
 Selling Branch ELP

EL PASO BRANCH 800# 866-854-7933  
 MUELLER, INC. LOC 915-886-3383  
 8810 SOUTH DESERT BLVD FAX 915-886-3960 B7333m20040910r0  
 ANTHONY TX 79821-7348

Sold To: STEVE MARTINEZ  
 PO BOX 224  
 MESILLA NM 88046

Ship To: EL PASO BRANCH  
 MUELLER, INC.  
 8810 SOUTH DESERT BLVD  
 ANTHONY TX 79821-7348

Delivery Date	Delivery Method	FOB DESTINATION	Customer PO:	<b>TERMS: Payment Required</b>
06/20/2025	PICK UP(WILL CALL)			Net Due Date 06/20/2025
Contacts: 575-6401561 CELL				
ARENITA01@MSN.COM				

Line No.	Item No.	Item Description	Quantity Shipped	Unit Price	Extended Price
JUAN GOMEZ EXT 8602					
1.000	39369	RPN 26GA GVL PLUS #1 3.22 RUN GALVALUME	260.33 LF	2.5000 /LF	650.83
Warranty Class SEE_WEB					
1. "Galvalume Plus" has no uniformity of appearance guarantee, see warranty. For a copy of warranty go to muellerinc.com/warranties for copy of warranty for Galvalume Plus. 22 Pieces @ 11 ft, 10 in					
2.000	SVCCOVER	PROTECTIVE COVER SHEET CHARGE	1.00 EA	15.0000 /EA	15.00
3.000	66427	RIDGE ROLL GVL #0205 MFG GALVALUME PITCH Pitch020	33.00 LF	2.8100 /LF	92.73
3 Pieces @ 11 ft					
4.000	53385	RPN RAKE GVL #1492 MFG GALVALUME	48.00 LF	2.1600 /LF	103.68
4 Pieces @ 12 ft					
5.000	44190	EAVE GVL #0800 MFG GALVALUME PITCH Pitch90D	66.00 LF	2.3800 /LF	157.08
6 Pieces @ 11 ft					
6.000	9391	WG #9 1 1/2" PLATED NOT FOR USE W/TREATED LUMBER	500.00 EA	.0670 /EA	33.50
7.000	9424	LAP TEK PLATED	250.00 EA	.0928 /EA	23.20
8.000	20445	50' 1/2 X 3/32 TAPE GULF STATE	6.00 EA	4.3400 /EA	26.04



**SALES QUOTATION**

Sold To: STEVE MARTINEZ  
 PO BOX 224  
 MESILLA NM 88046

Ship To: EL PASO BRANCH  
 MUELLER, INC.  
 8810 SOUTH DESERT BLVD  
 ANTHONY TX 79821-7348

Order # 1721328 - SQ  
 Customer # 6070487  
 Order Date 06/20/2025 10:07 AM  
 Salesperson  
 GOMEZ, JUAN ANTONIO Ext:8602

Delivery Date      Delivery Method      FOB DESTINATION      Customer PO:      **TERMS: Payment Required**  
 06/20/2025 Approx. Date      PICK UP(WILL CALL)      Net Due Date      06/20/2025  
 Contacts: 575-6401561

Line No.	Item No.	Item Description	Quantity Shipped	Unit	Price	Extended Price
9.000	21488	OUTSIDE CLOSURE STRIP R PANEL 6477-A210	24.00	EA	.9500 /EA	22.80
10.000	21487	INSIDE CLOSURE STRIP R PANEL 6447-A211	24.00	EA	.9500 /EA	22.80
11.000	101241	ROOFNADO STORMTREAD 48" X 250' ROLL 10 SQ	1.00	EA	120.9000 /EA	120.90

..... Tax Summary .....

Tax Rate Area/Jurisdiction	Rate	Amount Taxable	Tax Amount
TEXAS State	6.250	1,268.56	79.24
EL PASO County/SPD	1.000	1,268.56	12.70
ANTHONY City	1.000	1,268.56	12.70

Warranties included are limited to:	<b>Total Weight</b>	<b>938.42 lbs</b>	Subtotal	1,268.56
Name: STEVE MARTINEZ			Tax	104.64
Location: MESILLA NM 88046			<b>Invoice Total</b>	<b>1,373.20</b>
			Less Deposit	.00
			<b>Amount Due</b>	<b>\$ 1,373.20</b>

Customer acknowledges that each purchased product is only covered by the warranty class referenced in the Sales Order, Invoice, or Shipping List. Customer acknowledges receipt of the warranty document and agrees to be bound by its terms. If no warranty class is referenced for a purchased product in this Sales Order, Invoice, or Shipping List, **WE MAKE NO WARRANTY EXPRESS OR IMPLIED, AND HEREBY DISCLAIM ANY AND ALL IMPLIED WARRANTY OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.**

**PRICE CHANGES**

Mueller will hold pricing for only a limited time before repricing to account for cost of steel increases.

**QUOTES:** Mueller will hold quoted pricing for 14 days. After 14 days, the materials will need to be repriced in a new quote.

**COMPONENT and WELD-UP BUILDINGS ORDERS:** Mueller will hold pricing for 4 weeks following the Original ready-to-ship date.

If Customer has not taken receipt of the materials by the end of that period, pricing will be updated.

**ENGINEERED BUILDINGS ( PRE-FABRICATED, KIT, VALUE+, AND MINISTORAGE ) ORDERS:**

Please see your Purchase Agreement for the duration Mueller will hold pricing on these orders.

**CHANGE ORDERS:**

Changes to orders will incur price adjustments reflecting changes to the scope of work and price of steel increases, as well as delay in performance.

Customer acknowledgment: \_\_\_\_\_ Date: \_\_\_\_\_

Referenced Warranty Classes SEE\_WEB  
 Go to MuellerInc.com for copies of warranties



SALES QUOTATION

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PO BOX 224  
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Contacts: 575-6401561

**TERMS: Payment Required**

Net Due Date 06/20/2025

Line No.	Item No.	Item Description	Quantity Shipped	Unit Price	Extended Price
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**This quote is good for 14 days.**



**Parcel: MARTINEZ STEVE O & PATTY MARTINEZ**

**ACCOUNT NUMBER:** R0400569

**PARCEL NUMBER:** 4006138206019

**OWNER NAME:** MARTINEZ STEVE O & PATTY MARTINEZ

**MAILING ADDRESS:** PO BOX 224

**CITY:** MESILLA

**STATE:** NM

**ZIP:** 88046

**SUBDIVISION NAME:**

**SITE ADDRESS:** 2316 CALLE DE COLON

**ACREAGE:** 0.36

**SQUARE FOOTAGE:** 15,682.00

**TOTAL VALUATION (LAND & BUILDING):**

**[ASSESSOR PARCEL INFORMATION DETAIL LINK](#)**



**REPORT FROM THE TOWN OF MESILLA**

**MUNICIPAL ORDINANCE JURISDICTION ADVISORY COMMITTEE**

**FROM:** Town of Mesilla Ordinance Jurisdiction Advisory Committee ("Committee")

**TO:** Dona Ana County Magistrate Court

This report is prepared, approved, and submitted by the Committee to the Dona Ana County Magistrate Court to satisfy the statute requirements set forth in §35-14-1, N.M.S.A. (1978).

**RECITALS**

1. On May 23, 2024, the Mesilla Board of Trustees met in regular session and adopted a Resolution whereby the Mesilla Board of Trustees Hereby Expressed its Intent to Designate Dona Ana County Magistrate Court as the Court having Jurisdiction over the Mesilla Town Code - Municipal Ordinances ("Resolution"). A copy of the Resolution is attached as **EXHIBIT A.**
2. On May 16, 2024, the Mesilla Board of Trustees met in regular session, and pursuant to the requirements of §35-14-1 (B), created and appointed the following Members to this Committee:
  - A. Henry Dimatteo - Municiple Judge
  - B. Russell Hernandez - Mayor
  - C. Gerard Nevarez -Trustee

D. Benjamin Azcrate- Mesilla Marshal

E. Veronica Garcia - Resident

F. Liz Ellis - Resident

G. Fred Heinrich - Resident

3. The Committee met on June 10, 2025, and agreed upon the appointment of Committee Chair.

4. After due notice to the public and proper and timely advertisement, a Public Hearing was held on June 10, 2024 at the Town of Mesilla Board Room.

5. At the Public Hearing, the Committee received testimony from all interested persons.

A copy of the minutes of the Public Hearing are attached hereto by **EXHIBIT B**.

### **RECOMMENDATION**

On June 17, 2025, this committee met at the Town of Mesilla Board Room. A Motion was moved and seconded that the Committee recommend that it designate the Dona Ana County Magistrate Court as the Court having jurisdiction over the Mesilla Town Code - Municipal Ordinances. The Motion passed as follows (5-1):

1. Henry Dimatteo - No

2. Russell Hernandez - Yes

3. Gerard Nevarez - Yes

4. Benjamin Azcararte - Yes

5. Veronica Garcia - Absent

6. Liz Ellis - Yes

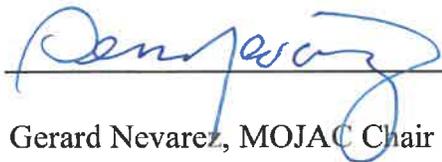
7. Fred Heinrich - Yes

Pursuant to the requirements of §35-14-1,  
N.M.S.A. (1978), this Report is

hereby submitted to the

County.

Respectfully Submitted,



---

Gerard Nevarez, MOJAC Chair

# Town of Mesilla, New Mexico

## RESOLUTION NO. 2025-30

**A RESOLUTION EXPRESSING THE INTENT OF THE GOVERNING BODY OF THE TOWN OF MESILLA TO DESIGNATE THE DOÑA ANA COUNTY MAGISTRATE COURT AS THE COURT HAVING JURISDICTION OVER TOWN OF MESILLA MUNICIPAL ORDINANCES, PURSUANT TO APPLICABLE STATE LAW.**

WHEREAS, the Town of Mesilla is a municipality not governed by home rule, territorial, or special charter, and has a population of fewer than ten thousand persons as determined by the most recent federal decennial census; and

WHEREAS, the municipal court of the Town of Mesilla is located within twenty-five (25) miles of the nearest magistrate court, specifically the Doña Ana County Magistrate Court; and

WHEREAS, New Mexico State Statute NMSA 1978, Section 13-14-1(B) provides that under such circumstances, the governing body may by resolution express its intent to designate the magistrate court of the county in which the municipality is located as the court having jurisdiction over municipal ordinances; and

WHEREAS, the designation of the magistrate court as the court of jurisdiction for municipal ordinances may improve judicial efficiency, reduce administrative costs, and better serve the public interest.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE TOWN OF MESILLA:

1. **Intent to Designate:** The governing body hereby expresses its intent to designate the Doña Ana County Magistrate Court as the court having jurisdiction over municipal ordinances for the Town of Mesilla.

2. **Establishment of Committee:** Within fifteen (15) days of the adoption of this resolution, the governing body shall create a *Municipal Ordinance Jurisdiction Advisory Committee*, composed of the following members who shall be residents of the Town of Mesilla:

- The Mayor;
- One member of the governing body;
- The Municipal Judge;
- The Town Marshal;
- Three members of the public, each selected respectively by the Mayor, the governing body, and the

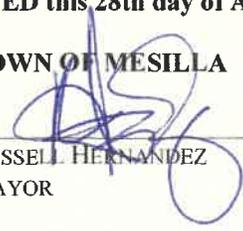
Municipal Judge.

3. **Duties of the Committee:** The Municipal Ordinance Jurisdiction Advisory Committee shall:

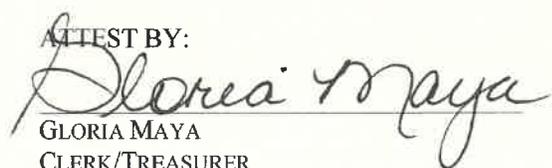
- Hold at least one public hearing on the question of designating the Doña Ana County Magistrate Court as the court having jurisdiction over the Town of Mesilla's municipal ordinances;
- Hear testimony from all interested persons, including the Mayor, members of the governing body, and the Municipal Judge;
- Submit a report, including recommendations, directly to the governing body, with copies provided to the Mayor and the Municipal Judge.

**PASSED, APPROVED AND ADOPTED this 28th day of April, 2025.**

TOWN OF MESILLA

  
RUSSELL HERNANDEZ  
MAYOR

ATTEST BY:

  
GLORIA MAYA  
CLERK/TREASURER



**Recap Overall Yearly Review: July 1st - June 30th yearly**

	FY 22/23	FY 23/24	FY 24/25	FY 20/21	FY 19/20	FY 18/19	FY 17/18	FY 16/17	FY 15/16
#avg citation issued	397	777	673						
#avg cases rolling	2242	1397	1445						
*** Includes Continuance, show cause, arraignments, etc... total includes each case plus each individual time it rolls over									
Court Budget	\$87,566.00	\$87,567.00	\$86,186.00	\$73,213.00	\$75,203.00	\$72,263.00	\$68,094.27	\$67,492.37	\$87,380.00
Court Expenditures	\$80,971.43	\$73,781.67	\$71,255.05	\$67,632.97	\$75,200.71	\$69,956.49	\$68,094.27	\$67,492.37	\$89,063.70
Court Fines Budget	\$80,000.00	\$80,000.00	\$47,228.00	\$90,000.00	\$80,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00
Court Fines Actual	\$49,861.70	\$51,192.26	\$31,692.00	\$68,393.13	\$46,407.50	\$55,062.99	\$62,148.66	\$63,705.00	\$84,968.50
Marshal Payroll	\$409,527.97	\$459,776.33	\$590,609.70	\$333,455.42	\$375,227.16	\$389,081.29	\$397,764.73	\$369,105.50	\$316,144.13
#avg hourly officer cost @1%	\$4,095.28	\$4,597.76	\$5,906.10	\$3,334.55	\$3,752.27	\$3,890.81	\$3,977.65	\$3,691.06	\$3,161.44
Court Atty Fees Budget	\$67,550.00	\$73,268.69	\$168,000.00	\$10,550.00	\$6,670.00	\$11,140.35	\$5,013.53	\$21,154.71	\$11,184.50
Court Atty Fees Actual	\$67,550.00	\$73,268.69	\$145,826.23	\$4,258.02	\$6,661.60	\$11,140.35	\$5,013.53	\$21,154.71	\$11,084.50
Court Atty fees Adjustment	\$7,582.34	\$5,718.69	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Real Cost (No Revenue)	\$160,199.05	\$157,366.81	\$222,987.38	\$75,225.54	\$85,614.58	\$84,987.65	\$77,085.45	\$92,338.14	\$103,309.64
<b>Total Court Cost (less revenue)</b>	<b>\$110,337.35</b>	<b>\$106,174.55</b>	<b>\$191,295.38</b>	<b>\$6,832.41</b>	<b>\$39,207.08</b>	<b>\$29,924.66</b>	<b>\$14,936.79</b>	<b>\$28,633.14</b>	<b>\$18,341.14</b>

**\*\*\* But not operating budget related**

Other Court									
Court Bonds									
Budget	\$9,000.00	\$9,000.00	\$1,189.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
Actual Rev	\$2,110.00	\$892.00	\$2,859.00	\$3,107.00	\$2,010.00	-\$1,311.00	\$11,718.00	\$15,029.00	\$4,298.00
Actual Exp	\$1,454.00	\$1,913.00	\$421.00	\$2,817.00	\$2,510.00	\$1,700.00	\$4,520.00	\$11,914.00	\$3,974.00
Court Automation Budget	\$6,000.00	\$3,300.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Court Automation Actual	\$420.48	\$3,292.74	\$0.00	\$3,597.85	\$3,133.62	\$3,082.45	\$4,820.88	\$838.19	\$808.58
Corrections Fund									
Corrections Fines Budget	\$77,577.00	\$35,000.00	\$35,000.00	\$77,777.00	\$77,777.00	\$77,777.00	\$77,777.00	\$77,577.00	\$77,577.00
Corrections Fines Actual	\$42,946.25	\$31,036.47	\$5,199.39	\$41,111.75	\$21,721.65	\$20,923.17	\$24,261.89	\$28,732.61	\$36,655.09
Corrections Expenses	\$41,076.02	\$27,923.42	\$31,792.18	\$41,030.94	\$26,424.45	\$19,937.73	\$26,848.08	\$25,946.21	\$54,185.12
	<b>\$1,870.23</b>	<b>\$3,113.05</b>	<b>-\$26,592.79</b>	<b>\$80.81</b>	<b>-\$4,702.80</b>	<b>\$985.44</b>	<b>-\$2,586.19</b>	<b>\$2,786.40</b>	<b>-\$17,530.03</b>



# Town of Mesilla, New Mexico

## THE MUNICIPAL ORDINANCE JURISDICTION ADVISORY COMMITTEE

### OF THE TOWN OF MESILLA

**PUBLIC HEARING AND MEETING AT THE MESILLA TOWN HALL,  
2231 AVENIDA DE MESILLA**

**TUESDAY, JUNE 10, 2025 – 5:00 P.M.**

### MINUTES

#### **\*\*NOTICE OF POTENTIAL QUORUM\*\***

Notice is hereby given that a possible quorum of the Board of Trustees may be present at this Public Hearing and Meeting. No Town policy will be formulated by members of the Board; nor will there be any discussion for the purpose of taking any action within the authority of the Board.

**MOJAC MEMBERS:** Ben Azcarate, Marshal  
Henry DiMatteo, Judge  
Lizbeth Ellis, Resident  
Veronica Garcia, Resident  
Russell Hernandez, Mayor  
Fred Heinrick, Resident  
Gerard Nevarez, Trustee

**PUBLIC:** Rob Cabello Susan Krueger  
Jesus Lopez Mary F Lucero  
Terry Melendez Patricia Molina  
Melissa Molina

#### **1. PLEDGE OF ALLEGIANCE**

Mayor Hernandez led the Pledge of Allegiance.

#### **2. ROLL CALL & DETERMINATION OF A QUORUM**

##### **Roll Call.**

**Present:** Ben Azcarate-Marshal, Henry Dimatteo-Judge, Russell Hernandez-Mayor, Lizbeth Ellis-Resident, Veronica Garcia-Resident, Fred Heinrick-Resident, Gerard Nevarez-Trustee

#### **3. FORMAL BUSINESS ACTION**

##### **a) Committee Chairperson Nomination/Election**

**Motion:** To approve Trustee Nevarez as chairperson, Seconded by Mr. Heinrick.

Judge Dimatteo: Does the statute provide for an automatic move to the magistrate court, or is this just a suggestion? You know, this is just a point of clarification.

Mayor Hernandez: That's what this process is all about completely, is going through all of the details, and that will be covered by the attorneys as well. Correct, just as it states in the statute.

1  
2 Judge Dimatteo: Is the purpose of the committee to provide a report to the governing body? Yes, sir, just  
3 as it was put in the resolution. Okay, so of the potential, there were amendments.  
4

5 Mayor Hernandez: Yes  
6

7 **Roll Call Vote: Motion Passed (summary: Yes-7)**

8 Marshal Azcarate Yes  
9 Judge Dimatteo Yes  
10 Ms. Ellis Yes  
11 Ms. Garcia Yes  
12 Mayor Hernandez Yes  
13 Mr. Heinrick Yes  
14 Trustee Nevarez Yes  
15

16 **4. CHANGES TO THE AGENDA & APPROVAL**

17 **Motion: To approve the agenda, Moved by Mayor Hernandez, Seconded by Ms. Garcia.**  
18

19 **Roll Call Vote: Motion Passed (summary: Yes-7)**

20 Marshal Azcarate Yes  
21 Judge Dimatteo Yes  
22 Ms. Ellis Yes  
23 Ms. Garcia Yes  
24 Mayor Hernandez Yes  
25 Mr. Heinrick Yes  
26 Trustee Nevarez Yes  
27

28  
29 **5. PUBLIC HEARING**

30 **a) NMSA 35-14-1. Municipal Court Creation.**

31 **i) Relating to the possibility to designate the magistrate court as the**  
32 **municipal ordinance court**  
33

34 **Motion: To close Regular Meeting and open Public Hearing, Moved by Mayor Hernandez,**  
35 **Seconded by Trustee Nevarez.**  
36

37  
38 **Roll Call Vote: Motion Passed (summary: Yes-7)**

39 Marshal Azcarate Yes  
40 Judge Dimatteo Yes  
41 Ms. Ellis Yes  
42 Ms. Garcia Yes  
43 Mayor Hernandez Yes  
44 Mr. Heinrick Yes  
45 Trustee Nevarez Yes  
46

47 **Closed Regular Meeting at 5:15 p.m.**  
48

49 Ms. Maya administered the oath  
50

51 Comments from:  
52

53 Mr. Young: So I guess my task at the moment along with my colleague, Rob Cabello is to provide some  
54 testimony. And then my role is more of a first line of review to get accessible to the process. And then if

1 there are questions for Mr. Cabello about the prosecution, please let us know as soon as you want to be  
2 interviewed. The process that Judge DiMatteo asked about earlier, that you all have been appointed as a  
3 committee under the statute to review the interests of parties, the mayor, the police, the law enforcement,  
4 the judge, and then interested members of the community about whether or not it makes sense for the  
5 town to continue having a municipal court that addresses all of its ordinances, or maybe some limited  
6 form of that, or to just continue with the status quo. Your job after over the course of today is to give this  
7 testimony and then provide a report to the governing body for them to make the final decision. If the  
8 governing body is, and based on your report, agrees that the municipal court should either be restricted in  
9 some way or should be eliminated, dissolved, so that the district court can take over, then the board of  
10 trustees would adopt an ordinance to that effect, which would be a review that's approved by the next  
11 district court. I've been involved with two different municipalities going through this process up in Sierra  
12 County. Both municipalities have provided pretty frequent correspondence, basically just saying there's  
13 been a worthwhile endeavor for them. At the very basic level, what's it has done for them is it has made  
14 their process a lot more efficient. It's saved them a lot of money. I believe the Supreme Court, just a  
15 couple of years ago, changed the statute that takes effect this summer that restricts the amount of certain  
16 fees that municipal courts can charge, so that the municipal courts all across the state are going to be  
17 losing money starting this July. So those are some of the factors and considerations that are coming into  
18 play. Other issues that have been coming to the forefront over the last couple of years and now needed  
19 are changes in state law that are making it easier for plaintiff's counsel to bring lawsuits against  
20 government entities under the New Mexico Civil Rights Act and the body camera woman, or body-worn  
21 camera legislation that makes it imperative for law enforcement officers to activate their body cameras  
22 any time they get to the public. So, what's been seen in municipal court settings, and we've been in this for  
23 a bit, we're going to talk about this a little bit, too, if you all have questions about that, requiring  
24 documents and videos to be turned over that used to not be part of the process in municipal court. It used  
25 to be a relatively efficient, straightforward process to make sure that municipalities could enforce these  
26 orders and get people in and out of the building. That has not been the case over the last several years  
27 around the city. The entities in Sierra County that I was involved with in this process, Williamsburg and  
28 Elephant Butte, again, both report that they're basically interested in the enforcement of their codes. And  
29 they send out citations to residents in the community that don't want to deal with showing up to  
30 magistrate court and waiting all day for a document. So they're actually paying their fines for reaching an  
31 agreement right off the bat instead of having to spend the day in magistrate court. The other component,  
32 too, that we're dealing with, and you can see sort of trends statewide with the change to the statute or the  
33 Supreme Court's requirement that magistrate court judges have law licenses now other than those who are  
34 grandfathered in, that same change did not apply to municipal judges. And that was fine for an extended  
35 period of time. But we're in a world now where things are a lot more complicated than a mistake or a  
36 failure to keep up to date with rapid changes in the law exposes municipalities to liability. So that's really  
37 about what I'm bringing to the table today for you all to consider as far as what you're reviewing. And I'm  
38 happy to answer any questions you might have or I know we've all gathered in the course of the  
39 conversation today as to whether you'd like to answer any questions that you'd like to ask. But this has  
40 been a worthwhile process for a lot of different places across the state.

41

42 Trustee Nevarez: Are you familiar with why these municipalities decided to pursue this avenue relating  
43 to municipal court and the magistrate court?

44

45 Mr. Young: So if you turn it over to magistrate court for them to make the decisions that can then be  
46 enforced through law enforcement. That makes me, in the case of Williamsburg, it was a little bit  
47 different. They had a municipal judge who was not enforcing anything. And she would give people an  
48 immense amount of time to comply and would never come into compliance. And so the city was, the

1 village, was not usually sitting in situations with people who wouldn't take direct action to bring up the  
2 need to take junk cars. So there came a point where they took the statutory process instead and had to go  
3 through a full condemnation proceeding. And in the course of that, they became comfortable with the  
4 idea of just moving away from the municipal court process.

5

6 Trustee Nevarez: So those municipalities that you're familiar with completely moved over to magistrate  
7 court for every aspect of it. Now in relation, because municipalities have various ordinances, but I'm  
8 going to zero in on the zoning ordinance. How does that really work for these municipalities when each  
9 municipality has maybe different kinds of ordinance relating to the zones within the confines of the  
10 municipality?

11

12 Mr. Young: The town would provide the jurisdiction components and all of that. So there's a framework  
13 in which you could change the enforcement of confidential and code of provisions to a different  
14 administrative body, or you could limit, if you chose to go a route of, magistrate court have jurisdiction of  
15 all the criminal code that exists in the town of Mesilla.

16 So, there's a framework in which you could change the enforcement of confidential and code of  
17 provisions to a different administrative body, or you could limit, if you chose to go that route of, we want  
18 to have magistrate court to have jurisdiction of all the criminal code that exists in the town of Mesilla.  
19 You could figure out a way to truncate that so that instead of enforcement of zoning violations, of, I don't  
20 know, weeds, that type of thing could potentially still be in place within the town's jurisdiction.

21

22 Trustee Nevarez: Would that, I guess, kind of fall back to the municipal court, or you're talking about  
23 another administrative body? I mean, how would that work? I mean, are there any, and I'm sorry, are  
24 there any municipalities that have their zoning, planning and zoning due to adjudication?

25

26 Mr. Young: These municipalities do that. To what they've seen with citation on a zoning violation, or the  
27 easier thing is like a weeds or vehicle type of issue. I don't hear it alongside of a citation now, which has  
28 been, you get the notice that you're hearing that report, rather than deal with that in court, so that if they  
29 were to prevail in court, people either fix the violation or, and if they defy the court, and that's what that,  
30 so I haven't had that actually. And, I think people would have concerns because Mesilla is a unique  
31 municipality with their preservation of the aspects of Mesilla, the structures, the zoning and the  
32 enforcement of zoning, especially within the HR zone. So, if that were to move over to, let's say  
33 magistrate court, they're going to have to go through a learning process because the ordinances here are a  
34 little bit more complicated in relation to the zoning aspects. Once it's submitted to the magistrate court,  
35 but keep this caveat in mind, any decision that happens to a municipal court here, the person who is found  
36 to have broken that, or violated that ordinance, has a right to appeal to the magistrate court. That's an  
37 automatic right by law that's given to anybody who's had a decision to have a report filed. So if you play  
38 the how, somebody who's sitting here going through the whole municipal court process, the judge finds a  
39 case, and we feel that he hasn't violated the ordinance in any way, he appeals that to district court, and  
40 Judge Arrieta or Judge Fitch gets the case and has to become familiar with that ordinance regardless. And  
41 so, it would be kind of the same result, and actually, potentially a lot more costly due to the municipal, in  
42 the sense that you have to defend it at the lower level one time, and then the next, which you also get the  
43 right to appeal to the magistrate court to the district court as well. So, this would, eliminate that step in the  
44 process.

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Mayor Hernandez: Is there anything in the state law that would preclude jurisdiction over any particular ordinance violations going to the magistrate court? Anything, you take the whole world of ordinances that Mesilla has. Is there anything that the magistrate court would not be able to take jurisdiction over?

Mr. Young: Anything that, as far as, I'm aware, as far as how the statute, I think the municipality that did it first was, what was that, so this is, this is a relatively recent trial of this process being followed. So, there isn't a whole lot of, like, case law question to think about. To fully answer that question, whether it's part of the process that is being followed at this point, everyone's turned over everything.

Unknown: I'm on the committee. He's not, he's not. He's offering testimony.

Unknown: Yeah, he's asking questions, so it's not testimony. Anybody who offers testimony has to be sworn in, unless there's a question. So, we talked about the zoning ordinances.

Unknown: Is there anything else, in your opinion, from the year and a half or so you've been working with the town of Mesilla that you would think we would want to maybe extricate or pull out from pushing over to the magistrate court?

Mr. Cabello: I think the criminal provisions would probably be the criminal code that we've got, and then especially nuisance types of civil violence. That's huge. I'll do a correction on that.

Ms. Garcia: So, my question is, if you're going to the magistrate court, are we going to take our cases? Does it all go along with all the cases we have?

Mr. Cabello: I don't think the magistrate court has the ability to say that we have a statutory process, but I don't assume that the Supreme Court approved the process that we went through, and they're given jurisdiction over the cases. And my other question is, if what we vote for, who's going to pick up the costs? Let's say if one officer is due arrest, I'm going to need to take him in.

Mayor Hernandez: First couple of pages are just the state statute as it's been provided going through the process and the specific process that should be followed. There was question about information from other municipalities. I did include letters that were sent from the village of Williamsburg, as well as Elephant Butte. So those were included in there that's coming from the court clerks, or sorry, the municipal town clerks in there. In the information that follows, it's all budgetary information. I just did a recap of overall on everything and I'll touch on that in specific, but the following pages after that and specifically tab, they tried to organize it for everybody for easy reference as well and highlight the necessary information. But you have one tab that follows behind, which is the financial information for the courts in particular and everything that pertains to the court for 2023, a physical year 2023. The tab after that is for information for fiscal year 23-24. And then the tab after that is for 24-25 up to the current month in that. The information that does follow that dives into a little bit more detail that was provided by the court, as well as by the marshal's department. We have the average citations that

1 have been issued as of those years. This isn't from the fiscal year though. This is from the actual year  
2 from January to December in those numbers. And they are in the back of the second tab, if you will. With  
3 the average citations that were issued in there, I did include not just those that came to the court, but those  
4 that were also penalty assessments by the officers in speaking with the marshal about the process on that.  
5 He was stating how there's potential that once a penalty is assessed, that sometimes the person that  
6 receives the citation might want to actually come back and have it heard in court. So I went with the  
7 assumption on the larger side, giving more benefit of the doubt for the average number of citations that  
8 were being issued there. Also want to note that with the general citations that are not code citations, that  
9 those citations can also presently already be moved to be heard in magistrate court as it is.  
10 And that's up to the officer's discretion on that as well. And I'm sure that the marshal can talk a little bit  
11 more on that a little bit later. What you see, so in 2023, you see 397 average cases, 2024, 777. And then  
12 25 so far year to date, 673 citations overall that have been issued. With that, we have the average cases as  
13 they were rolling. This is information that was put together by the court clerk. Thank you, Ramona, for  
14 putting that information together. With that, she pulled them all from dockets. In this, it was a little  
15 confusing to me at first, for a person when I see the difference in the numbers, because when you see for  
16 23, you see the average rolling cases as being 2,242. But as it was explained by the court clerk, is that  
17 you have the case when it comes in, which is counted one time, then you have the time that an  
18 arraignment is heard when the person comes in, then you have a time that there may be a continuance or  
19 maybe show pause. So each time that there is the person coming in the court, that is counted as our  
20 system counts that as that. So that's why it's a bigger number than the actual citations that are being pulled  
21 from the officer system that the marshal has there. In the first line there, or the first part of this that you  
22 see that's the total court costs. This is coming out of the general fund in specific. So fund 10, which is  
23 what you have here and following in the pages here. As you can see, I tried to break it out just a little bit  
24 for you for clarification with the amount that was budgeted and what the court expenditures were, court  
25 fines budgeted and what the actual fines were. I put in the marshal's payroll in there and I just put the  
26 marshal's payroll in there just to give kind of an idea with a 1% average hourly cost because the marshals  
27 are pulled from duty in general whenever they have to come to court. So I wanted to just account for a  
28 little bit in that, that can probably fluctuate up and down as that, but I think that a 1% average on there is a  
29 decent amount. And that probably does include a little bit of that prisoner transport back and forth as  
30 well. And then the following line that you have there is attorney, court attorney fees, what was budgeted  
31 and then the fees that were actual for the year and then adjustments that were made. So this is where we  
32 had adjustments in those years where we had over expended and then we had to make an adjustment out  
33 of a different line item in there, which this year we already made that, recognize that we were going in the  
34 red on that line item. So we made that pull preliminarily or preemptively, if you will, sorry, to get that  
35 money in there so that we don't have an adjustment at the end of the year on that line item. One thing that  
36 I want to note on the court budget overall and just all of this, as you see in the court budget and the  
37 expenditures is that the department as a whole is running perfectly fine. And Ramona is doing a fantastic  
38 job on that part as well as the judge on ensuring that the daily operating budget from the town's  
39 perspective is being met and actually exceeded in several different ways, which is phenomenal. So I just  
40 want to bring that into note. But what we do have, of course, is where we're seeing the increased costs and  
41 attorney's fees all across the board down the line. And that's where we're having a significant increase for  
42 the total court costs there. You'll also notice that the court fines and those actual fines is also declining.  
43 That can be happening by several different, for several different reasons. That could be cases that are  
44 maybe dismissed, but more so in all of this, it's also as a statute that was passed a couple of years ago  
45 where the municipalities used to receive a certain amount of money per ticket that was issued in citations  
46 in there. And that was completely pulled and it goes into the state spot now and that doesn't come back to  
47 the municipalities. So we no longer receive that. And then you'll have to talk on that if you know those  
48 numbers, but I think it was \$14 on average per ticket that we were receiving that was coming back to the  
49 municipality, but that has been fully taken away from the municipalities and goes back into the state spot.  
50 So with that, that's why you see the fines slowly going down as well, because what we have here are

1 general citations, code citations and other citations that are going through. On the other parts that you  
2 have, other court funds that are related, but not related to the general operating per se that directly affect  
3 the court's costs in general operations and what that is. So court bonds here, budgeted amounts, actual  
4 revenues, actual expenses. This one's always been a hot topic for years because of the amount that's here.  
5 And that's what you'll see it on that second page here is that everything gets put into a specific pooled  
6 cash account. And that's what this 53,000 is that's in there. This is a total claim on the municipal court  
7 bond fund that's there. So every time that there's that bond taken in, that gets added into that. So that's the  
8 total bonds that we have presently, our total amount in bonds. The court automation, as you see, used to  
9 be budgeted, but that was another thing that the state took away back in 2023. There was the law that was  
10 passed by the legislators for that. The same for some of the funding that happens with the corrections fund  
11 and the fees that are associated with that. So that's part of the reason why we see a decline as well in the  
12 corrections fund over the years. And we're actually in the negative, as you can see from the numbers that  
13 are provided there in that for this year presently. So we will be having to do some adjustments on this  
14 fund as well from the general fund in order to make that. So that'll be in our next board of trustees  
15 meeting. Questions so far on this information?

16

17 Ms. Garcia: Yes. Why is the court fees, the court attorney fee budget almost doubled? Last year, 2324  
18 was 73,268. Now it's 145,000. Why is it so high?

19

20 Mayor Hernandez: I mean, that's several different reasons. I'm sure Mr. Cabello can talk a little bit more  
21 on that, but when we're looking through all of this, it's a combination of different things. We have cases  
22 that are rolling over that are being heard. You have to remember that we changed attorneys from year to  
23 year. So one thing to take into consideration is that these are new attorneys that are hearing cases that are  
24 rolling over. So they have to bring themselves up to speed on where they're on all the information from  
25 the cases. There's also information. And I'm sure that in a conversation that I had with Mr. Cabello as well  
26 about this, is in the longer that we keep someone detained, because we can legally keep them up to 72  
27 hours in detainment. So the longer that we keep them detained is a longer period of time that there has to  
28 be the attorney actually physically watching the video and ensuring that, you know, just watching every  
29 little aspect of what's happening throughout.

30

31 Ms. Garcia: Well, I guess my question is does it have to do with them presenting the case here in the  
32 town this year or the officers getting advice from the attorney?

33

34 Mayor Hernandez: It's not the officers getting advice as far as I'm aware. Mr. Cabello can probably speak  
35 on that part.

36

37 Ms. Garcia: That's what I'm asking is it, is that all or not, is it what?

38

39 Mayor Hernandez: To answer that question, ultimately is everything that's matters are completely  
40 separate lines. So those that happen for tort claims for the town and things like that, those are coming out  
41 of a separate line item. So these are specifically court and Town of Mesilla court related costs. So, and  
42 they're broken down. That's the one thing about the attorney's invoices is that they're broken down or at

1 least my nets invoices is they're broken down by each individual call, each individual email, the amount  
2 of time on a call, who the call is with, being the attorney, being every little detail is excellent.

3

4 Ms. Garcia: Yeah, so I want to see why, why it was so high. Yeah. Yeah, so how many times you call in,  
5 how many times everything on there. That's what I want to see, how many times you did the court, the  
6 attorneys are representing Mesilla or are the officers coming in and representing themselves for it? Right.  
7 So that's why I'm curious about, that's really high.

8

9 Mayor Hernandez: Yes, ma'am, it sure is.

10

11 Ms. Garcia: Even at 168,000 for attorney court fees budget, you know, 20 to 24 was 73,000 for 24, 25 is  
12 168,000.

13

14 Mayor Hernandez: And member of the committee, just for clarification on that as well, is I want you to  
15 understand that the budget that we had set originally matched that amount that we had in there. I think we  
16 actually had it set at about 80,000 at the end of the year. And then this last, one of the last board of trustee  
17 meetings, we did ask for an adjustment to come from the general fund in specific to cover the shortfalls  
18 that were happening already. And we did ask for the extra because we still do have two months worth of  
19 invoices that are to be received and so paid out.

20

21 Mr. Heinrick: I want to make sure I understand this document, the one with all the numbers on it.

22

23 Mayor Hernandez: Yes, sir.

24

25 Mr. Heinrick: The court budget would obviously be an expense item, right? The court fines budget, is  
26 that actually a revenue item?

27

28 Mayor Hernandez: Yes. That's income, right? Fine, okay. Marshal payroll is an expense item and the  
29 court attorney's fees budget obviously is an expense item.

30

31 Mr. Heinrick: If you net all of these out, you're looking at a red ink every year, right? So on average, the  
32 last three years, do you have a net number how much it has lost, how much it has cost the community?

33

34 Mayor Hernandez: I mean, that's why I think when you look at the overall, I mean, just in what we have  
35 here, that's why I tried to provide this information as it is. That's the true cost. So 110,000 one year.

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37 Mr. Heinrick: So that's netting out the revenues?

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Mayor Hernandez: Yes, sir. Yeah, because that's taking the court expenditures less the fines, adding in the average hourly costs for the officers, and then adding in the actual fees and the fee adjustments.

Ms. Ellis: I understand, I'm probably the most ignorant person that's ever been a statute employer, but in terms of what are our objectives, or what is the commission's objective? So what benefits would there be? That's how I look at it. One of them, obviously, talk about these numbers, financial side of it. I don't know if that's the only primary, or just one of several objectives. But when I look at these costs, they don't all go away if you just adopt the municipal or the magistrate system. Do they, in the attorney's fees, do we still have an attorney or obsequious fee? Is that correct?

Mayor Hernandez: From my understanding is that it's all assumed by the magistrate court. But I don't know on that 100%. Okay. And if we don't have that information, that's information that we can definitely gather.

Ms. Ellis: I'm just trying to comprehend, when I look at this list, I'm thinking, okay, you save the court budget, obviously, because you don't have the support. The court finds a piece of that, a revenue piece. That revenue piece goes away. I presume it finds a magistrate, goes to the magistrate, goes to the state. The marshal payroll still stays. And I presume the amount of time that they're spending going to municipal court, I'm not sure what the list is, but going to magistrate court.

Mayor Hernandez: I think one of those things to take, and I'm sorry to interrupt, but I think with the marshals, something to take into consideration, because they would still have to be representative of their cases. But magistrate is still hearing all cases virtually. So these team members can ultimately be doing it from a vehicle in Zoom, so. No. The attorney's fees in particular is something that I would have to look into. And I think it would be case dependent on that. And I'm sure the attorneys will speak on that. But just as it was mentioned earlier by Mr. Young, is that the representation by the district court would also be present, depending upon the type of case that's there.

Mr. Cabello: DA, sorry, DA's office. And then I was going to say, just confirm that the DA's office would be the one that's doing the prosecutions of the officers not handling it. And then on the other end, the public defender would handle the cases that are eligible for having a free attorney service.

Ms. Ellis: So people that are going, likely to go to jail for six months, they'll probably, they'll get the public defender. My question is, in this number sheet, where it has court attorney fees budgeted, what portion of that goes away?

Mr. Cabello: I imagine a substantial portion. A substantial portion of it. Like, unless I'm handling some sort of codes case.

1 Ms. Ellis: Maybe I don't even really understand what you're saying.

2

3 Mr. Cabello: Yes, I presume you had a prosecutorial role.

4

5 Ms. Ellis: I was a prosecutor. That's why the DA, or you can kind of like DA's office, but the many that  
6 the DA's office won't handle, I'm imagining they don't handle them

7

8 Mr. Cabello: Well, my understanding of the court, the DA's office now, I'm not sure about the prior  
9 administration, but the current one is handling the DUIs and the domestic violence cases.

10

11 Mr. Heinrick: Obviously those are, yeah, they're not being handled at all. The civil cases are not in that  
12 budget though.

13

14 Mr. Cabello: So like, no. So like with the civil case, that's not part of the prosecution sort of budget. And  
15 this is a whole court case.

16

17 Mayor Hernandez: So are you, sorry, Ms. Ellis, are you speaking on civil cases such as tort claim to the  
18 town?

19

20 Ms. Ellis: I'm talking about like civil cases and violence.

21

22 Mr. Young: Correct. I think I can help chime in on this. So I think there's a little bit of, most of what we  
23 do in municipal court are either the DWI type criminal cases or any criminal cases in which a legal  
24 counsel has been retained by the criminal defendant. So usually that's in the criminal context. There've  
25 only been, there've been very few civil codes that we've gotten. Those, and I think the primary, one of the  
26 primary ones that actually took a whole lot of time was one of those holdover cases that we received in  
27 the transfer of files. That's been this long-term back and forth between a frequent codes violator, but he  
28 had legal counsel in that one. And so that's where a lot of, there was a lot of time incurred in that. But  
29 then, so when we're talking about the costs associated with prosecuting DUIs here, and part of the  
30 component of that, a lot of that goes away. We're not, Mr. Cabello's not sitting in the office watching the  
31 hours in which this person's on surveillance camera, potentially admitting to his violation.

32

33 Ms. Ellis: Sorry about the confusion on that. Thank you, Mr. Young.

34

35 Mayor Hernandez: Other questions on this part?

36

1 Mr. Heinrick: I do have another question. It's more big picture though. As the mayor, do you have an  
2 opinion on where this ought to go?

3

4 Mayor Hernandez: You know, I wanted to go through the process ultimately and see what's determined  
5 through process. This was, it's an avenue in everything, you know? So when I look at it overall,  
6 personally from the executive standpoint, and you see just this, the number, the base number here, if that  
7 is a potential that a good chunk of that could go back into infrastructure or into another position that  
8 supports future growth or whatever may be needed, that's kind of what I look at is the long range goals of  
9 what that may be. So that's...

10

11 Mr. Heinrick: Sorry to push on this side.

12

13 Mayor Hernandez: No, and that's that. But I think that, you know, there's definitely options that are  
14 viable. And I think that as it was brought up earlier, there's the potential of us still, you know, having,  
15 because I know one of my team members and he's not here right now, works, used to work for the city of  
16 Anthony. And in Anthony, they still have their municipal court, but they have enacted the Planning and  
17 Zoning Commission to actually hear the cases that come in front of them for the property cases in  
18 particular, so, or codes violations. And that's, he said that the way that they work that is rather than  
19 having the specific individual listed as it typically would be in the violation, they named the property  
20 instead. So now you're issuing the citation to the property, and that's how we can get away with the  
21 commission actually hearing the case rather than it being, needing the case to be heard otherwise. So that  
22 is a potential or an option, you know, so open for options all around. So, and it can be business as usual  
23 as it, you know, and we do that and just plan on increasing the budget or having everything go to  
24 magistrate court or doing something that's both, you know, there's another municipality that, and Eddie's  
25 not here to talk on it, but he was telling me about another municipality up north that has, and I don't know  
26 the specific position, but there's a position that is on staff that specifically hears nothing but the cases, not  
27 a judge by any means, it's just a staff member that serves in the capacity of hearing codes cases when they  
28 come forward. So that's another potential option in that. I don't know how that works exactly, but it's, but  
29 it's an avenue, you know, so I think it was Taos that was doing that.

30

31 Trustee Nevarez: And I mean, just brought up the concept that the city of Anthony is using where the  
32 zoning commission does both, you know, here's applicants, you know, we are in zoning and it maybe  
33 works with permits. And then on the other hand adjudicates, is there, I guess, in your view, wouldn't that  
34 create a conflict at some point? I know you said the cases involve the individual property owner, but the  
35 property itself, but in the long run, wouldn't that create some kind of conflict?

36

37 Mayor Hernandez: I haven't, honestly, trustee, I had not done enough research on that. So I just know  
38 that it was part of a conversation as a potential option that could be reviewed. Okay. So any other  
39 questions on the budget side?

40

41 Ms. Garcia: Yes. So whatever, let's say a person, they put them on a payment plan and they have a  
42 balance, are we gonna still, are you all gonna still collect from it?

1

2 Mayor Hernandez: That's, well, so the, I know we do have an issue with the payment plan. So yes, that  
3 would be collecting those into the general fund as it always has been in the past. The general fund is in the  
4 past.

5

6 Ms. Garcia: So what happens if we bring up a case and there's a balance should be at zero and it's not at  
7 zero?

8

9 Mayor Hernandez: I wouldn't be able to answer that. I'd have to, that would be a case that we'd hit  
10 whenever we get there. Because it's happened in the past where there was a balance that was supposed to  
11 be zero and they reversed the payment. They picked up the person and Lucila had to pay that person  
12 back. They picked up their car, they picked up everything and stuff on there. So there is several cases out  
13 there that people that should have a balance of zero and they're not. So you do need to be aware that there  
14 is reverse payments going on. So that's gonna be reliable for the time to see it. And then I also, the reason  
15 I asked if the municipality is gonna be okay with it because I know Raton tried to go through the process  
16 of this and they didn't because the courts were like, well, they were overwhelmed with all their cases. So  
17 I think we should get with magistrate and talk to them and ask them, are they gonna be able to handle the  
18 town of Lucila? We need to ask them.

19

20 Mayor Hernandez: I think member of the committee, I think that when you look through the statute and  
21 in discussion also with the municipality, when we look at this, the specific process is if it's determined by  
22 this committee that everything would be heard in magistrate court, that would be a recommendation, a  
23 change in code in our town code. Then it would have to be with that resolution that comes from the board  
24 of trustees that would be sent then to the New Mexico Supreme Court. And then it would have to be  
25 reviewed by the New Mexico Supreme Court. They would have to fully accept it as it's noted. And then it  
26 would be sent to the magistrate court who would then adopt our full set of codes.

27

28 Ms. Garcia: But then it comes back to us if they're overwhelmed and the court case lags on and lags on,  
29 like you're saying before, it comes back to a fee. Correct?

30

31 Mayor Hernandez: That's something that we'd have to look into on that part. But I think that in note of all  
32 this as well, is it just as I had mentioned earlier, is it, or if I didn't mention it, then I'll put it out there  
33 again. And I know that Marshal Azcarate can talk on it a little bit more. But presently our officers, when  
34 they issue a citation, they can automatically say that they want to send it to a magistrate court that doesn't  
35 necessarily have to be heard here in a municipal court. So, there have been several cases that have been  
36 pushed out for that as that. Okay? So I just wanna make note of that. Questions on the budget part? So on  
37 the second tab, just continuing on in here, information, as I had mentioned, as it was brought up in there  
38 for the, by the court, by the court clerk with information on the number of cases, so on and so forth. And  
39 these are rolling cases. The information from the Marshal's department on cases and their department did  
40 break it down specifically for court cases, penalty assessment, and warnings that were given out with  
41 monthly totals. As I mentioned before in the totals that I had included in there, it was the cases here and  
42 penalty assessment. So one thing that I do want to note on these here is that these are all specific citations  
43 that are not code-related citations. So the codes, specific cases are not included in these totals. And that  
44 would have to be a different number that's pulled up and out. But I would assume that it's safe to say that

1 on average for codes cases, as of from the first of the year, we'd probably see one to two a week, maybe  
2 up to five total a week potentially in that, on average for codes cases. The next tab over on that, I just  
3 wanted to, as it was mentioned by, sorry, question.

4

5 Ms. Garcia: So I asked Ms. Ramona to pull out the court cases for January of 2022. I get all the numbers  
6 you were saying. For the year 2022, the total you have is 2,242.

7

8 Ms. Garcia: Those are all Ramona's, that's coming from the court.

9

10 Ms. Garcia: Right, but we don't, how many court cases did you see for, what did you tell me, three?

11

12 Judge Dimatteo: Since my tenure, codes cases, I've handled three. Three only. To be handling, I should  
13 be overwhelmed with codes by the end of the year. One point of clarification, I've handled three only.

14

15 Mayor Hernandez: So that's even more clarification on the budget stuff as well.

16

17 Ms. Garcia: And here we go, the page where it says the NCM Marshall's office. 2022, year 2022, it was  
18 2,449. 2023 was 1,900. This is how many court cases that the court has seen here. December, or 2024, the  
19 year 2024, 987. From January to now, 284 cases. The numbers keep getting lower. And I understand you  
20 can't put a quota. I understand all that kind of stuff there, but there's, how many tickets for them? One in  
21 two weeks? No, we don't. Wait, hold on, I'm gonna make my presentation real quick. So the numbers  
22 have gone down. I'm just letting you know. There's a question on these numbers.

23

24 Mr. Heinrick: Are these going to any court, or to our court here in Mesilla, or are they the total of the  
25 ones going to the magistrate's court and the Mesilla court?

26

27 Ms. Garcia: Okay, so it's not split up. The numbers I gave are the numbers that we see here at this court.  
28 I'm looking at the Mesilla Marshall's report.

29

30 Marshal Azcarate: My ticket count is split between that court and that court. So it's the total of 12.

31

32 Mayor Hernandez: Other questions? The second part, or the next tab in there, just as it was brought up by  
33 Mr. Young at the very beginning is that magistrate court, municipal courts, qualifications for judges are  
34 decided by ordinance of the municipalities. So with that in mind, I wanted to make sure that we had our  
35 ordinance here for you to review. If you look under the qualifications there, the first item under 260.10 for  
36 qualifications, the only thing that's defined there is that a municipal judge shall be a resident of the  
37 municipality. Does not mean that they need to have a law degree, does not mean that they need to have  
38 any law enforcement background. We've been blessed with the fact that our previous judges, including

1 our current judge, do have that law enforcement background. But that's not to say that that would be the  
2 case in the future. In any means, so just keeping in for clarification of that on that side. I also, in this,  
3 when we think about that it could be in any one of the judges and coming in, I do have a report that was  
4 provided by one of the lieutenants in here regarding concerns on how cases are presently being heard in  
5 the court. I do encourage you to read that document as it was provided, because it does have some  
6 questionable, just questions to be asked on how certain cases are handled. And I think to some of the  
7 questions that were asked earlier, specifically on when we look at the number of cases that are being  
8 heard and potentially heard here in our municipal court, it wouldn't be surprising if the officers did try to  
9 push them off to be heard in a different court. Now, I will note that, that is taken up in a different process  
10 with the type of complaints in that, if it is a formal complaint that is issued and does have that. But I do  
11 believe that it is valid and need to be brought up. I do have another letter of potential misconduct that was  
12 submitted by the county and the county's court clerk and attorney just recently. I did not include that in  
13 the packet because that was recently sent in and I still need to review that with the judge for clarification  
14 on that. But I do want to make sure to bring that up as a point as well. So we do have the potential of  
15 other issues and liabilities in that. Thank you. Any questions?

16

17 Trustee Nevarez: In relation to the qualifications, is that they don't need to have any type of JD law  
18 degree or any other type of experience?

19

20 Mayor Hernandez: No, but the magistrate court judges do have to have a JD as of now.

21

22 And I believe that there's either five or seven judges now that are on the bench.

23

24 Trustee Nevarez: And regarding the town ordinance, could the town change the ordinance regarding  
25 qualifications?

26

27 Mayor Hernandez: Yes, of course. And that could be another recommendation that's reviewed by this  
28 committee.

29

30 Trustee Nevarez: And one of the qualifications that the individual who becomes a judge has to be a  
31 resident and the CEO, right?

32

33 Mayor Hernandez: That is, if you see the ordinance that's in there as I've provided, that's one of the sole  
34 things. Yes, sir.

35

36 Ms. Ellis: The statute seems to say the salary is \$15,000. So, what are the other costs?

37

38 Mayor Hernandez: So, the salary that's in there that you have, that is part of the budget, the little over  
39 \$80,000 or \$85,000 budget that we have in there for that. And then the other costs that are in there is the

1 cost of the court clerk, as well as the general operating costs for the courts. There's a full breakdown on  
2 the generalized costs in there. Yeah, so you can see in the general fund, it's the third page and it says page  
3 six at the top. It has, oh, no, sorry, that's the marshal's department. So it's page five at the top. It has the  
4 general fund for the court. It shows all of the expenses that are for personnel and then everything that's  
5 broken down in other expenses, including travel, payments and contracts, office supplies, dues,  
6 subscriptions, cell phones, so on and so forth. Are there any other questions from the committee? That's  
7 all I have. Thank you, I appreciate you all.

8

9 Marshal Azcarate: Good evening, committee, chairperson and public. Marshall Azcarae for the Town of  
10 Mesilla. I'll stand for any questions. There are certain cases that are by state statute already going to  
11 magistrate court, the domestic related cases do not come to Mesilla Municipal Court. We are also cross  
12 commissioned. So my guys can pull traffic anywhere in the county city. If they're outside of the town  
13 jurisdiction, those are also going to magistrate court automatically. We've had a couple of DWIs that  
14 have gone to magistrate court that's dependent on if it was third or fourth degree or third or fourth time  
15 DWIs or the officer felt it needed to go to magistrate court. Since I was told of the monetary issues with  
16 the court or the town general fund, I instructed my personnel to send what they can to magistrate court. It  
17 saves the money or saves money in prisoner care because magistrate court hears them on the weekends as  
18 we don't. If my guys arrest someone on Friday night, they don't get seen until Monday, if Monday. So  
19 that's three days worth of prisoner care at a hundred and twenty-seven. Magistrate court has Zoom  
20 meetings, phone calls where the judge will ROR them. If they decide to keep them in and they decide to  
21 keep them in, but more than likely they're ROR'ed with a court date to appear. If they don't appear, then  
22 it's a magistrate court issue. My guys are out there patrolling at the beginning of the year. The ticket  
23 numbers didn't show it. Citation numbers didn't show it, but I was down three personnel. My day shift  
24 officers were covering one of the schools as our SRO contract calls for two deputies at the school. If I  
25 break that contract, LCPS can withdraw funding for two positions in my department. So, I would lose two  
26 people. We also have three schools. Zia Middle School is a challenge for my SRO. He is averaging four  
27 or five reports a day, ranging from multiple fights, vape, tobacco, drug use, runaways, anything like that.  
28 My SRO and RGPI has a little more freedom. So, he's usually at Zia Middle School helping my ZIA  
29 SRO. Me, as a marshal, I'm usually in the office or at meetings, but I do go out there and patrol. I've been  
30 hitting the school zones hard. I know my two, my lieutenants also in the office working on projects,  
31 grants, funding. He's out there patrolling. My other day shift guy's patrolling. Like Ms. Garcia said, you  
32 can't enforce a quota. I'll never enforce a quota because that's illegal. My guys are out there patrolling,  
33 making themselves visible, keeping the town safe. Their main priority is not traffic citation. We pull  
34 traffic, we have traffic. It's up to the officer's discretion if it is a written warning, verbal warning, penalty  
35 assessment quarter, anything like that. So, we're out there. Even if people say we're not, I know my guys  
36 are out there. They do end of shift reports. I have call logs that I submit to the BOT every month. We're  
37 averaging 330 calls for service a month. And we're sitting at 350 case reports generated up until to this  
38 current date. Within those within those reports, we are getting bigger and larger felony cases, whether that  
39 be fights, batteries, deadly weapon calls. But our large ones coming are now fraud, wash checks, forgery.  
40 And those cases are snowballing into cases that we're working with the Dona Ana County Sheriff's  
41 Office, LCPD. Our newest one, we're in contact with El Paso PD, Roswell PD, and another jurisdiction  
42 up North, all stemming from a minor forgery case here. I'm fine sending criminal cases to magistrate  
43 court as my deputies run tracks. We're not on paper sites anymore. So, it's very easy for them to click  
44 what court they're going into. It changes it to a state statute automatically. So, the town ordinances that  
45 don't translate to state statutes would probably be the only ones that need to be sent over to the Supreme  
46 Court or magistrate court to review. The DA will handle most cases. I'm on very friendly terms with DA  
47 Macias. He's a resident of Mesilla. We talk all the time. The DA is under better leadership now and have  
48 been taking more cases. The public defenders would take cases if the defendant qualifies for that. So that  
49 saves town attorney representing the town side and then the public defenders that the Town of Mesilla has

1 on their payroll. If the DA doesn't take it, my officers are prepared and qualified to handle their own  
2 cases. There's no issue here. We've done it here before. We'll do it in magistrate court. We've done it in  
3 the past. Codes, ACO and zoning. I would not be opposed to staying here in the Town of Mesilla. I know  
4 our codes and zoning are different from the county, just because Mesilla and the rules and ordinance we  
5 have. ACO calls don't make up a lot of calls. I don't know how many ACO calls you guys are able to dig  
6 up, but I'm fine with those staying here if there is a way. Animal control, sorry. So that'd be running at  
7 large, bites, care and maintenance, all that stuff. So, but I'll stand for any question.

8

9 Trustee Nevarez: I just kind of go back to the, I guess, the weekend detention. Could you go over that?

10

11 Marshal Azcarate: So, say my graveyard guys at a certain establishment here in town where they spend a  
12 lot of their time, they arrest someone for any nature of criminal offense. They sit in jail, Friday would  
13 count as a day or half a day, Saturday and Sunday, then we transport. So, I have to take an officer off  
14 patrol or an SRO out of the schools to do a court transport so that they can be arraigned in front of the  
15 judge. If they went to magistrate court, which they've done in previous cases that we sent to magistrate  
16 court, magistrate does zoom meetings, phone calls, or they have an in-person judge that arraigns everyone  
17 in jail under a magistrate arrest. And 85, 90% of the time they're ROR, which is released on their own  
18 reconnaissance. They're given a court date that you are to appear on this date, this time. And then that's  
19 when the official arraignment would happen, but at least they're seen. Our judge works Monday and  
20 Wednesday mostly. He does come in on Tuesdays, Thursdays, if we need to, or if we need to schedule  
21 court on Friday, but most arraignments are Monday morning or Wednesday afternoon.

22

23 Trustee Nevarez: So, would the municipal court here be able, I mean, if they were open to, they could  
24 arraign during the weekend?

25

26 Marshal Azcarate: If they would, yep.

27

28 Trustee Nevarez: That would be a question. And that would be a cost savings to them?

29

30 Marshal Azcarate: Yes, because you're looking at \$120 compared to \$340 or 60. I don't even know if it's  
31 still at \$120 a day. \$140? Oh, so it's going to be \$140? Oh, okay. So I was jumping myself. So, it is  
32 going to go to \$120, but still 104 a day is for prisoner affairs.

33

34 Trustee Nevarez: In your time with the local, with our marshal's office, has there been any point where  
35 they were done during the weekend by the sitting judge?

36

37 Marshal Azcarate: From what I can remember, the last one that came in on weekends was Judge Lionel  
38 Frieze. I never appeared in front of Judge Heinrich, so I don't know if he came in or not.

39

1 Inaudible

2 D

3 Marshal Azcarate: Alternate Judge Fietze told me he did go to Dona Ana because someone was in there  
4 a little too long.

5

6 Ms. Ellis: So, he arraigned someone. Inaudible.

7

8 Marshal Azcarate: So, the Dona Ana County detention center has agreements with the county and LCPD  
9 and state police that certain charges, they can ROR them and they give them the paperwork, you will go  
10 see a judge. If it doesn't fall under that category, then they do see a judge, but that's Saturday, Sunday.  
11 Usually they're out Saturday afternoon and Sunday afternoon.

12

13 Mr. Heinrick: From a law enforcement perspective, do you see a downside having kinds of cases that  
14 you're involved in go the magistrate court?

15

16 Marshal Azcarate: I see no downside. Like I said, I'm fine with all criminal cases going over there and  
17 then traffic animal control and code staying here. I don't really see a downside whether it stays or whether  
18 it goes on our end.

19

20 Mr. Heinrick: Inaudible Codes and zoning. I understand why animal control.

21

22 Marshal Azcarate: Good question. I really don't know Dona Ana County ordinance for animal control,  
23 but magistrate court may be up to speed on that as well. So that may be able to go to magistrate court as  
24 well. I know zoning and codes, I would, codes I would prefer to stay within town limits. Just the nature  
25 of codes. And then to the judge's point, he hasn't seen many codes cases. My codes officer usually goes  
26 out there, addresses the issue, tells them you have a week, you have five days, you have three days. If he  
27 sees progress, then there's no citation. As long as they continue cleaning or keeping up with whatever they  
28 could have been cited for.

29

30 Ms. Ellis: So, if the point is savings, there will be very little in cost savings if codes and Animal Control  
31 stay in Mesilla. Again, cost, I understand one factor but not the other. And I also want to say, I see your  
32 officers out all the time.

33

34 Marshal Azcarate: But to the point, if it all goes to magistrate court, we're fine with it. I don't see any  
35 downfall on that. If it all stays here, we're fine with it. I don't see any downfall on that to my guys in my  
36 department.

37

1 Ms. Garcia: So, if you're going to send them to Magistrate, let's say you make an arrest, when you go to  
2 Magistrate and they're in jail, who pays that bill?

3

4 Marshal Azcarate: I have no idea. That's not part of my budget.

5

6 Ms. Garcia: So, if those officers arrest somebody and put them in jail, who's in charge of that bill?  
7 Magistrate or the Town of Mesilla?

8

9 Mayor Hernandez: That's something I'd have to look into. I haven't had that in a long time. Prisoner of  
10 care has never been in the Town of Mesilla or in the Marshal's budget.

11

12 Ms. Garcia: Whose budget does it go under? Prisoner of care is under corrections. The court?

13

14 Mayor Hernandez: It's under corrections.

15

16 Ms. Garcia: Corrections. Okay, my next question is, if you go to Magistrate, do they represent  
17 themselves or do they get an attorney?

18

19 Marshal Azcarate: So, depending on what the defendant picks, if he wants to get an attorney and  
20 depending on the case or the charge, then that's where the DA says, yes, we'll pick it up or it's going to be  
21 an trail.

22

23 Ms. Garcia: How many times have your officers actually came into court to represent themselves?

24

25 Marshal Azcarate: I can't tell you the number on that one, but I know that they do it on traffic tickets all  
26 the time.

27

28 Ms. Garcia: Do they call for attorney advice?

29

30 Marshal Azcarate: Not to my knowledge.

31

32 Ms. Garcia: Do we know?

33

34 Mayor Hernandez: Mr. Cabello could probably answer that. He's the one that deals with all the  
35 representation.

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Mr. Cabello: Officers have called me for advice. I've never charged them for advice if they ask for a traffic ticket. I just give them the advice. If they have a question about something that's happened in court or a statute or a warrant, I just give them the advice with a book. I don't know if that answers your question.

Ms. Garcia: Well, I was curious because I haven't seen the invoices every time we call. There's a call line on an invoice, so I'm just kind of curious. How often are we calling you guys to come in for a court hearing during the time we see it? Maybe our marshals can do it on their own, or do they always have to get legal opinion?

Mr. Cabello: They don't always have to get legal opinion. In fact, I'm not giving them advice since I'm the prosecutor. What I'm doing is I'm either prepping them for a case. It costs the town to see it for that, right? Yeah, I would charge them for the case.

Ms. Garcia: How often does that happen?

Mr. Cabello: I mean, at least once or twice. If it's a DUI case, once or twice. If it's not a DUI case, then it's something more simple. Most of my cases are DUI cases. So, those are approximate numbers. I don't really have a number. I would have to look at the actual invoices to know.

Ms. Garcia: Can we get those numbers? Because I'm just curious because if we go to magistrate and they're calling for the officer who has to go to court, it comes back again with that bill back on the budget.

Marshal Azcarate: If we go to MAG court and the DA picks it up, will we be communicating with the DA?

Ms. Ellis: That's if the DA picks it up. If the DA doesn't want to, the DA doesn't. It's not a difference in cost. It's the same cost.

Mr. Cabello: The DA has to pick up DUIs. There can't be officer-prosecuted DUIs. I mean, you can't have those. No matter what, if you get a DUI, it's going to be – and I think that might be true of domestic violence cases. Domestic violence cases, but those are already going to be – if you're getting domestic violence, even if you have an ordinance here, and I forget if there is or not because I haven't had any cases here, is you want to go under the state statute because you get the full time of probation for the treatment for domestic violence, which takes about a year. Heck, it takes about three months just to get into a class sometimes depending on how many violators they have for those classes.

Mr. Heinrick: What about speeding disorderly things like that.

1

2 Mr. Cabello: I don't handle those unless it's attached to a DUI. The only time I ever do that is if an officer  
3 calls me and asks me about something, but then I'm not charging them because I'm not even asking them  
4 about the name of the person on the case. I'm just giving them advice. The officers know that they can  
5 call me. They ask me questions about ordinances, statutes, law stuff. I give out my number freely to the  
6 officers, so I try to make myself available. In fact, I'm going to be giving the officers not part of that sort  
7 of cost but their particular case, but I will be giving the officers classes as far as later this month. One for  
8 daytime officers on how to prosecute cases on their own and then one at night when I'm outside on the  
9 clock to get some of the night shift officers to give them the same sort of advice, legal advice, questions  
10 about their ordinances, things that I can help them with, prepare them so they can do their own trials. Did  
11 I answer your question?

12

13 Ms. Garcia: A little bit because you said you're preparing them but they're calling for opinions.

14

15 Mayor Hernandez: Member of the committee, Ms. Garcia, what I also want to note is on the attorney  
16 invoices that are provided, especially by Myantt-Springer, they're extremely detailed. When I say they're  
17 detailed, it's not just calls that are happening and it's not just calls with the officers. There's calls that  
18 happen with the judge. There's calls that happen with the court clerk. There's correspondence that's built  
19 by all of us. There's cases that are being reviewed and information that's being gathered. And the time  
20 that's being put in there. So it's not just phone calls by the officers or things that are done by the officers  
21 for the town. There's a lot that actually comes from the information and the judges from the court itself  
22 and putting together that correspondence. So just for clarification. The one thing that I will say, and I'm  
23 sorry to interrupt on that thought, is that in the transparency of the billing that happened or that happens  
24 between our previous attorney and our current attorney, it's night and day. You see it fully broken down  
25 on what happens by specific line items each and every billing before it wasn't that detailed by any means.  
26 It was a one pager that was paid. So I just want that to be fully clear on all that as well.

27

28 Ms. Garcia: It comes back to the budget number again. It's not going to cut down very much. Because  
29 like they said, the DA has to pick it up. If the DA does not pick it up, what happens?

30

31 Mr. Cabello: So, the question is for me. If the DA doesn't pick up, what kind of case are we talking  
32 about?

33

34 Ms. Garcia: Let's say speeding ticket.

35

36 Mr. Cabello: Okay, well then the officer can prosecute that case on their own.

37

38 Ms. Garcia: But if you need to prepare them. Who's going to prepare them if they need to be prepared?

39

1 Mr. Cabello: I'll talk to the officer. I'll actually help prepare them if they need that help. Assuming the  
2 DA doesn't help them.

3

4 Ms. Garcia: But that's going to be a fee for the time, correct?

5

6 Mr. Cabello: If they're asking me for a lot of substantial help, more than just a phone call, I'll give them  
7 some help. And I'll actually put on, and I do bill in six-minute intervals like a standard attorney invoices.

8

9 Ms. Garcia: So, we're going to get charged?

10

11 Mr. Cabello: Yes.

12

13 Ms. Garcia: Okay. Thank you.

14

15 Ms. Ellis: If the officer needs help they could call. Inaudible

16 Mr. Cabello: I imagine they could. I mean, they're doing it now, and I'm not seeing those cases. The only  
17 time I have speeding tickets, the only time I have speeding tickets, Traffic violations, moving violations is  
18 if they're attached to DUI.

19

20 Mr. Young: If I may, Mr. Chair, I'd like to offer something just for a broad. Recognize. Thank you, Mr.  
21 Chair. I apologize. Just because I think we're getting lost in the weeds. Kind of a big picture of how this  
22 works. When we are up or our firm is assigned. Criminal prosecution cases. So when there is a DUI or a  
23 case in which a defendant has legal counsel assigned to him through the public defender program that we  
24 have, or he has his own attorney, that's when we get looped in generally. So, we have basically those two  
25 categories. In some weird circumstances that don't happen very often, we open a file. So we have a file  
26 name, and each file gets invoiced from our office at the end of every month. And it's relating to basically  
27 those two types of categories. If anything happens the way our practice is, and this is an open record  
28 because that is how our contracts were approved. When, when we bid on it, we bill in 0.2 or 0.1  
29 increments, six minutes. I mean, as attorneys, you all are very familiar with how that works. And so every  
30 item, every time entry that we have lays out what we've done. We have a phone call with officer review,  
31 20 hours of footage, because sometimes that is what comes in on a DUI, especially when somebody has  
32 been incarcerated over the course of three nights. Because often times somebody sitting in jail overnight  
33 might actually make a statement that's incriminating that makes it easy to reach a decision. So just to lay  
34 that in context, we're not getting calls, random calls under the general file for the town of Mesilla from an  
35 officer saying, Hey, what do I do about this guy over here? I pulled him over for speeding and then we  
36 send them one, a bill for one hour. That's not how we operate. We bill under particular cases that we've  
37 opened based on the referral from the marshal's office and the courts based on those particular categories  
38 that have occurred. So hopefully, that was a long winded, but a helpful explanation.

39

40 Ms. Garcia: So, we can get copies of the invoices or we can't.

1

2 Mr. Young: So, copies of invoices have, you can have a redacted invoice, which only has the number at  
3 the end. And this is, you write out what you've done for the entity, the advice you've given or the work  
4 that you've done. Those are protected by two types of the attorney client privilege and the attorney work  
5 product privilege. Only the governing body has the authority to waive that. I never counseled my clients  
6 to waive their attorney client privilege.

7

8 Mr. Young: So I asked for a IPRA request on it and I didn't receive it.

9

10 Mr. Young: Any attorney invoices cannot be disclosed due to attorney client privileges as information  
11 pertains to the attorney work in production. That's the privilege. That is the basis for not turning over the  
12 invoices. That's all in the budget breakdowns. We can, we can absolutely send out a category that says  
13 file, and then we'll count them and see Town of Mesilla versus this person, this amount of money.

14

15 Mr. Cabello: And I don't like that. And my invoices, again, it's mostly other DUI cases. I mean, I've had  
16 other cases before from Mesilla. I can guarantee you they're not all phone calls or emails. Most of my  
17 invoices are having to do review material that I get research, be responding to actual pleadings, motions,  
18 practice, things like that.

19

20 Ms. Ellis: I don't think anyone is questioning how your bill as do you some free calls on the side because  
21 it would take you more time to write things down. These expenses such as DUIs are going to go away as  
22 the DA's office will pick those up as well as domestic violence and that is the vast majority of what you  
23 guys are doing. NMSU officers never called her on speeding cases. Inaudible

24

25 Marshal Azcarate: And then I sent my animal control officer slash coach Officer Garcia to a court  
26 testimony class that Deming PD put on for free. It was a week. He brought back a lot of knowledge. So  
27 once that pops up again, it's fairly inexpensive for me to send officers to Deming. Or if we get enough  
28 down here, they put one on down here for all the surrounding agencies.

29

30 Ms. Garcia: One more question. When you do any training, did you do like an active shooting training  
31 class back in May?

32

33 Marshal Azcarate: Active shooting training? Who was it for? Do you know who it was for?

34

35 Ms. Garcia: Don't know. That's why I'm asking.

36

37 Marshal Azcarate: My SROs may have gone over protocol with the schools. The last major one we did  
38 was with Valor Tactical under Marshal Salas, which was probably two or three years ago.

1

2 Ms. Garcia: I saw in your budget that it was taking out of the court funds \$1,000 for a class. Do you  
3 know what he did?

4

5 Marshal Azcarate: The last training that we did in the court aspect would be with former town lawyer  
6 Cervantes under the previous mayor. But I don't know if he charged or who's budget was taking out of.  
7 I'll find it. I'll bring it back to you.

8

9 Ms. Garcia: I'll read this. Traveling conference active shooting training.

10

11 Marshal Azcarate: Oh, that must have been something they went to. I didn't go either. Can I see it?  
12 Yeah. It's one highlight.

13

14 Ms. Garcia: The two things that are coming out of the courts, one of them, I think, is your officers too.

15

16 Marshal Azcarate: Yeah. That shouldn't come out of the courts. I coded it under mine. The  
17 reimbursement was for when Deputy Reyes sent first class mail for a new program we're getting and  
18 Valor Tactical, we barely did something with them this weekend, but I haven't paid any bills on that one.  
19 So, it should have been coded out of my budget.

20

21 Trustee Nevarez: Thank you. Is there another person who wants to provide testimony?

22

23 Judge Dimatteo: I think it would be in order to hear from the community residents for their input, just to  
24 get a good feel for the community that is here. So, I was referred to anyone who would like to speak right  
25 now.

26

27 Trustee Nevarez: So, if you were duly sworn in, you can step up to the mic to identify yourself, whoever  
28 wants to speak.

29

30 Ms. Garcia: I'll go first. All right. So, I understand why we're doing what we're doing. So, I looked, I  
31 requested the budget back from 2022 to present. I understand it's costing a lot and everything, but the  
32 checks and balances are not matching at all. I can tell you that. Ms. Ramona, we pulled out the case from  
33 the budget for 2023. Let's do 2023. We pulled out that one. The cash's value was \$24,543. Ramona went  
34 ahead, worked her time, that number does not match what the auditor had found on it. The numbers aren't  
35 matching. I honestly think what we need to do is actually get checks and balances are not matching  
36 whatsoever. Even the thousand dollars that I was just talking about earlier, that's just a tiny one. They're  
37 not. We need to first go back and research more of why it's not checks and balances. Same thing when I  
38 said about the reversal payments. Someone gets a thousand dollar bond. Ramona goes and picks it up. We  
39 hear them from the court. The court says, this is an example, 500. It has to reverse on 500. So, the

1 balance should be zero, correct? We pull up that patient, that client, talking about work now, we pull up  
2 that client's name on, well, guess what? It's still at 500. Why is it still at 500? There's a stack of them in  
3 there of reverse payments. Why is it being like that? So how is that budgeting to what they're making and  
4 what they're losing? So, I honestly strongly agree that we need to go back and see what the checks and  
5 balances are. I'll say it again. They're not matching. And it's not by a little. She's taking the time. I said  
6 this at the last board meeting back in May. They're not matching. Something's going on. So I pulled up  
7 two. I asked her to pull up two for me about the reverse payments. There's one in January, and there's one  
8 in August, just recently. My concern is, like I said before, someone comes in. I come in. I don't know any  
9 of this. Well, this patient, this client has a \$500 balance. I'm going to go. We're going to go get them.  
10 What's going to happen? He's going to pull out his receipts. He's going to sort of think it's at zero. Now  
11 we're going to have to reimburse that person, or they can sue the Town of Mesilla for it, because their  
12 balance should be zero. We're on a warrant for an outstanding balance that never been paid when it should  
13 have been zero. Do you see what I'm getting? I honestly, strongly say we have to go through it and see  
14 the exact dollar amount. Are they losing money or exactly how much money are they losing? So rough  
15 estimate of the \$26,000, what Mayor Hernandez had said, but what's going on? I understand there  
16 shouldn't be a quota, but why are tickets going down? I think we went back five years and we were like at  
17 4,000 some tickets. Now we're down to not even a thousand. What's going on? You know, we're a letter  
18 Judge Fietze wrote of an incident and I'll pass it to the marshal about it. You know, like I understand he  
19 says they're out and around patrolling. I understand there's not a quota. Personally for myself, I'll sit there  
20 Friday. I don't see them. You can't function without the marshal's department for the court. How do you  
21 expect the court? Once again, checks and balances. What's going to happen if it gets involved? Checks  
22 and balances. I advise the rest of the committee. Ask them for the finances. Ask the court for their  
23 finances. Come sit here with the courts. Ask the Town of Mesilla for their numbers. Ask the courts for  
24 the numbers. They do not match. And I'm not even done looking at it. And I worked with Ramona for  
25 like, what, a week? About a week already. Off and on, two days. Those two are the smallest ones. I'm  
26 suggesting to the committee, get the numbers from the town hall. Get the numbers what the courts have  
27 and study them. They do not match. That's all I have to say. Okay. Finances audited.

28

29 Mayor Hernandez: Audited on a yearly basis. I think that. Just to touch on a couple of things here. And I  
30 think Marshall can, can touch on a little bit more as well. You know, when you talk about the number of  
31 tickets five years ago, we did have. We did have a number of tickets for Stone Garden funding at that  
32 point in time as well. So that kind of comes into play a little bit with the number of. I mean, you can talk  
33 more on that more than me. But I know that that was part of a discussion that we've had. You know, and  
34 the one thing that I will point out, Ms. Garcia, is that you know, I'll state that you were a trustee at one  
35 point in time as well. So you dealt with budgets, you know, that about the issue with the court and  
36 reporting. It has been an issue for quite a while. And I know that you're aware of it because it was going  
37 on when you were there. Luckily we figured out what the issue is. And we're working with Tyler to get  
38 that issue fixed. All the money is there. It's been audited and the money is definitely there. It's in the  
39 accounts. It's just not showing in the reporting for whatever reason. So, we're working with Tyler systems  
40 to get that fixed. It's just so much. The bank accounts show the amounts and reconcile fully. And  
41 everything that's been audited has all of that information. So, but the reporting that is provided through  
42 the system is not pulling the right information. So yes, there is an issue. And it's a known issue that's  
43 been there for years, but we are in the process of fixing.

44

45 Ms. Garcia: No matter what pooling you use it should still match. There's one of the pieces. There's no  
46 way this person can have a \$539 balance. When you refund her \$539. That's not checking and balances.

47

1 Mayor Hernandez: That's what I'm telling you though, is that there's an issue, a known issue in the  
2 system that we're working with the system administrator to fix this.

3

4 Ms. Garcia: I'm just stating. The payments are being reversed to make a balance, to make it to get  
5 balanced. It's on record. You'd like to hear the recording. I've been more than happy to present the  
6 recording, but the balances are not there. They reverse a payment. So it can't be balanced. It doesn't make  
7 sense. Something I'll look into one way or the other, but just as it's been asked by member Mr. Heinrich  
8 here, is that the asking about the balance on a balance or sorry, audits being completed. We do go through  
9 an auditing process year after year after year.

10

11 So that, that every year we go through an auditing process. And it does include the courts fully.

12

13 Ms. Garcia: It's still not being balanced. You're not, it's not an accurate number of checking in the courts.  
14 That's what I'm telling you. It's not balanced. It makes it balanced with reverse payments. So, it looks, it  
15 washes, it balances. So, what I'm telling you now is if we're going to go this route and you went in and  
16 people have balances, I'll say it again. You're going to get in trouble. Go arrest someone for outstanding  
17 balance. We're back to the same situation. All I'm asking is, and I'll say it again. You've got to get the  
18 numbers from here, the numbers from the court and sit with them. The numbers do not match.

19

20 Mayor Hernandez: We'll work on that. Okay.

21

22 Ms. Lucero: I just have a couple of things to say. First, I, I believe that the magistrate or our court system  
23 should stay because all I'm hearing is that they've already sent tickets and DWIs and stuff to magistrate,  
24 but, but it's still the same. I don't, I haven't seen it. I don't know what it says, but from what I'm hearing  
25 from everybody, the budget's still the same and they're sending people to magistrate. So, there's no reason  
26 to get rid of, of our municipality. I think it's very important for people to be held accountable in its own  
27 town. I regardless, regardless of the budget, I do see a problem that there's a lot of attorney fees that I  
28 think that our administration has to work on. Maybe don't call them as much, or I don't know that  
29 something's got to give, but I don't think that that problem has to do with the municipality court here.  
30 And I really think it needs to stay. Thank you.

31

32 Judge Dimatteo: Let me begin by just, there's many, many problems. Every court has problems and we  
33 have from a philosophical standpoint, I feel I'm pretty qualified to do the job. I'm from this area. I went to  
34 college here. I was, I have more degrees than the thermometer in Phoenix. I had to include a PhD. My  
35 actual experience is in management and accounting. I was a police officer for 35 years at all levels. I  
36 know how to run a police department. To Ms. Veronica's point, I ran the budget for about three years,  
37 \$400 million balances, almost to the penny. You cannot tell me it can't be done, but I like pictures. So  
38 philosophically we have a court here and it, a lot of people fought for this court. So we have to be very  
39 careful what we do because it's like a watch. You start turning one gear and you don't know what happens  
40 to all the rest of the gears. I was the alternate judge under Leonel Fietze, rest in peace. I know the  
41 process. I'm very, very concerned about ethics. I'm very concerned about liability. I understand all those  
42 concepts. I've lived them. But you have a very good system here. It has its problems as do all of them.  
43 Now, one, you're blessed with a good operation. We are blessed with Ms. Ramona, who is a great

1 administrative assistant. We're blessed with the attorneys that we have retained. We are blessed with the  
2 defense counsel who fight vigorous, but there's a process and it costs money. It costs money. Now I did  
3 this the last time. Let me show you. Let me, let me explain this with my model here as like a little, just a  
4 little visual, if you will. I like pictures. This is our system at the point at the tip of the spear is public  
5 safety. Now I don't want to mention revenue generation. I want to mention quotas. I don't mention  
6 anything, but you've got law enforcement, fire, codes, animal control. I mean, you've got all these areas  
7 involved in enforcement. I call balls and strikes. I only call what they bring me. I don't solicit business. I  
8 have no authority and it's not my purview. I'm a judge. I'm worried about fairness. I don't even look at the  
9 case until it's time because I don't want to bias myself, but I do know the process. I thank God every day.  
10 I'm not an attorney, sorry, but nonetheless, it's an important, it's an important position. The marshals have  
11 taken somebody's Liberty away from them. One of our, one of our most important rights to be free and  
12 they've compromised it. Well, by God, they better play by the rules because if they don't, if one little  
13 problem exists, person goes free because I know what vicarious liability is. I know what punitive and  
14 exemplary damages are. Now, with this pen further up and further up the chain where we have the  
15 judiciary, the judiciary can only start from when we get the ink, when we get the pen. And then of course,  
16 we've got government who kind of controls everything. Fortunately, I hold people to standard. If you  
17 don't have probable cause, you violated that fourth amendment. If that person wants them to have an  
18 attorney, there's a process to get them the attorney. They deserve an attorney by the constitution, because  
19 I can tell you, Mr. Cabello is coming in with both barrels blazing. But fortunately we have Mark who is  
20 our public defender and he's very, very good. So it's a great balance. Now having studied this a little bit,  
21 probably courts represent between one to 3% of the budget. Generally speaking, there's three things that  
22 are going to kill us. Bias, corruption, and government oversight, which we're treading waters real close  
23 here because I don't like to talk money. I'm not worried about money. I'm worried about fairness. I'm  
24 worried about justice. I don't care. However, we're not doing this for our health. So we've got to generate  
25 some funds. And as been asserted here tonight, I was always taught with the police department in El  
26 Paso, the rate of the pack is determined by the rate of the leader. And we have the data. I can grab it for  
27 you. From 19 to 25, your line goes down. Now the purpose is not to generate revenue. The purpose is to  
28 educate, but in so doing revenues generated. I know in El Paso, it's the third area of generated revenue  
29 between property and sales tax. We depend on the officers to come in with tickets. We call them contacts.  
30 Did you educate them? Did you have to write the citation? Is there any other way? We have a community  
31 court with the force of law here. We've got to take it serious, but I can make a very strong argument, very  
32 strong, almost convincing beyond doubt that the Marshall organization is not producing. I don't care. He  
33 runs his show, but he is one of the principal components of revenue for the town of Mesilla. And we can  
34 show it. We can show it on a monthly, weekly basis, how productivity has diminished. Well, you're  
35 going to enter that red area. It's just the way it goes. So you have to take the job serious. I've got certain  
36 requirements in terms of the process, but I'm very accommodating to the judges, to the attorneys, pick  
37 your date, pick your date. You guys are busy. I'm a farmer down here in Mesilla. Pick a date. I'll be here.  
38 We'll just stop the John Deere and we'll come to court. No problem. But in order to represent the town of  
39 Mesilla and the state of New Mexico, you have to allow for a certain latitude by the retained council. If  
40 you are going to accuse someone, then if they want attorney and they are approved, they should get good  
41 counsel. It's the nature of the game. So we really got to worry about sending stuff to magistrate court  
42 because we lose control. If someone comes to me, I may know them. I may ask why even with a minor,  
43 I'll ask them who pays your insurance? Well, my dad. So really I'm punishing your dad. I'm not punishing  
44 you because you're, the dad's going to pay the fine. Yeah. Yeah. Well then you're shaming your family.  
45 The point is well-made. The point is well-taken. There are criminal cases submitted by the Marshall's  
46 organization. They're substandard. Their evidence cannot be admitted in a court of law. It has to be  
47 removed. The court case has to be dismissed. We have the privilege of Mr. Cabello who will see it as  
48 well. And he'll say, you know what? We're not going to proceed with this because I'm just like, he knows  
49 why. And I know why. Well, he can go on. We'll go on. But I'm like the umpire. I'm calling balls and  
50 strikes. You had the license or you didn't. Now I'm reluctant on a lot of cases because I have a certain

1 latitude. I don't like community services. I don't believe that sweeping up a street is going to, is going to  
2 rehabilitate the drug offender is going to make the person not go to a bar. I've been on the streets. I know  
3 what these officers are facing, but I also know productivity and I know how to manage an organization.  
4 I've never been asked. It's not on my business and I would never offer it unless asked to do so, but there's  
5 things that can be done. The problem is you want, you want to stay out of the murky waters of revenue  
6 generation, but that's what it is. I mean, it's the old lipstick and a pig type deal. Officers come to my  
7 house. I just live here by the school. They come to my house on graveyard and they asked for a warrant to  
8 be signed. They asked for a certain document. I said, no, you ain't got it. Well, what's wrong now? My  
9 job, my job is to preserve the fairness. And I cannot with good conscience, sign this document,  
10 compromising this person's fourth amendment. I'm not going to do it. Now, Marshall does have some  
11 problems with case presentation, but he's got the remedy right there. Cause he's got excellent, excellent  
12 experienced people that can review cases, but Cabal is not doing this for his health, his time, his expert.  
13 We don't pay him for what he does. We pay him for what he knows how to do and it costs money. But  
14 again, I liken this to a, a garden hose, if you will, but he has a garden hose and this is a simple input,  
15 output workflow model. I didn't invent this. I know you didn't think I did, but there's a choke point right  
16 here. It's affecting everything. It's affecting the whole system. That choke point I would submit is the  
17 Marshall's office. Yes, you see them. And they tell me, you know, there's sometimes it's, it's slow. It's  
18 never slow. You just got to hunt deeper. There's crime. You know, the Marshall mentioned 300 some odd  
19 cases. And that, that's a very, that's a very commendable operational caseload for one unit in El Paso.  
20 Now we're not El Paso, but the job and the responsibility is the same. I am always available to anybody at  
21 any point in time. People know where I live. I, to the defendants, I give my personal cell number, call  
22 me, you have problems, call me. So in accounting, I want to, I want to be what they call value added  
23 activity. And I think I'm trying to, I think we're getting there with the mayor's efforts in many areas. He's  
24 getting us there as well, but we've got the problems. And I think Ms. Veronica pointed out, you can't just  
25 have an audit. It's got to be a deep audit and it's got to be an impersonal audit because the attorney  
26 general is going to come here and they're going to knock them. So next they're going to tell Ms. Gloria,  
27 you're sitting in my chair. And by the way, that felony indictments going to have your name on it. You  
28 know, that type of stuff, malfeasance, misfeasance cannot, will be not tolerated. I know, for example, that  
29 the former judge, who left in lieu of termination or removal, was asked to come back. That doesn't pass a  
30 smell test. I'm not so easy to remove, but it's possible. So as a result, that is deception. That is a lie. If it's  
31 denied, maybe some, some possibilities were being explored. However, attorneys, you know, the  
32 Marshall or I believe Cabello mentioned about the appeal process. And I've had a few cases appealed to  
33 the district court. And you know what they have come back with? How many have been returned? Zero.  
34 Why? Because we're doing a good job. We don't violate people's rights. But I only bring, I only decide, I  
35 only bring a decision on those things that are brought to me. I can't go out. People come up to me and  
36 they tell me, this is happening on our street and this is happening. And I said, look, Marshall's right there.  
37 Your remedy is right there. Well, this officer did this and he said that. Well, that's too bad. But your  
38 remedy is not here. Your remedy is over there. I was a professor in the criminal justice for 20 years, as  
39 well as being a police officer, a commander at night, at the same time on grade, lots of kids to feed. So I  
40 know stress and I understand the responsibilities, but at the same time, we cannot violate the process. The  
41 process costs, costs time, costs money. I do not want our attorney Cabello to come in unprepared. So I'm  
42 willing to provide a continuance so that he can prepare. For example, he was provided a bunch of  
43 continuance type motions that had to be reviewed. Well, he's not going to review them here. And we just  
44 continued the case so that he can have time to review them. Because if you violate certain processes, you  
45 basically violate a person's rights. Now they come in, they come in without an attorney. And I, I act in  
46 their behalf to ensure fairness. No one in here can make more mistakes than I have. I'm telling you.  
47 Okay. But at the same time, when we deal with magistrate court, it's a little different ballgame. They may  
48 not be as receptive to our needs as possible. And I don't think that many cases as compared to municipal  
49 court are being referred to as opposed to the mag court. I don't think there's that many. If people get  
50 angry, if officers get disturbed too bad, give me a good case, provide the right evidence. Look in our

1 system is probably one of the oldest systems in the world. You got to answer two questions. Yes. One is,  
2 was the evidence gathered according to a certain acceptable procedure process? It's got to be answered.  
3 Yes. If, and then the second question is, does it imply or implicate the defendant? If even one of those  
4 questions are answered, no, they're out of it. Yes, ma'am. It would be the same process, but not tailored as  
5 easy. A magistrate judge will have the latitude of saying, no, Mr. Cabello or the DA, we're here. We're  
6 going to go with this case. Mr. Defense counsel, if you're not ready, too bad. Who suffered? The  
7 defendant. In this court, well, yes, it can happen in district court. I've seen it happen. I've seen it happen  
8 in federal court, normally by fault of the defense or prosecution, because they got to be ready. And it  
9 takes time. Attorneys work on time schedule. Remember, we pay them for what they know how to do,  
10 not what they do. So magistrate court is not going to be as receptive as this court is, even though this has  
11 a force of law, it does have a certain personal community touch to it. If Mrs. Kruger comes into the court  
12 and wants to talk to me about whatever, she knows me, I know her and we'll talk. Not so with magistrate.  
13 Yes, ma'am. Well, it can border on that, but you know, Cabello will come, the first one he'll say, I'll call  
14 him to the bench and he'll relate something, but he will preface those remarks by saying, is this off the  
15 record? Is this, is that? Many along the same lines, when you said I act on their behalf for fairness, to me,  
16 the judge's role is to make a decision based on the facts as presented to them and not to represent one  
17 party or the other. But if the facts violate the rights of the defendant, you cannot admit the evidence.  
18 That's a separate question. Well, but it's, it's related because if you admit that evidence, it taints or void or  
19 forces the case in a particular direction. So everything has got to be down the line. I'm just sorry, but it's  
20 not that we're biased towards, and I'm not opposed to sanctioning people. But again, we're bleeding with  
21 serious misdemeanors as well as parking citations. I can assure you, and you know here, there are more  
22 town code violations and it's just not being addressed. I'm probably guilty myself. However, the present  
23 town codes officer is very energetic, but he's not trained. And that training is reflected in case  
24 presentation. It's just the nature of the game. But before you do something, I mean, the officers have to be  
25 trained and the marshal's got a obligation that matches any other city in the United States. Police work is  
26 police work. The liabilities and their obligations are the same. Now, with respect to the court, it's of any  
27 concern by this court that that committee is easily remedied. Now, the procedure says you must see this  
28 person within three days. We can do it. The reason magistrates do that, video, teleconference, whatever it  
29 is, is to save money. You've got to spend money to make money. But this court can run in the black.  
30 Easy. Yes, I don't know. I can just tell you from the data composed by the administrative assistant, it's  
31 been a while because now remember, I'm talking strictly about citations, misdemeanor offenses, town  
32 code violations, animal control. There's a problem with animal control. But you know what? He's one  
33 guy. He's not trained. He makes mistakes. I will not allow a mistake at the expense of the defendant.  
34 Ethically, you can't do that. You've had a number of criticisms of the marshal's office. Animal control is  
35 not trained. The marshal is not producing. Have you ever sat down and talked with him about your  
36 concerns about his office? No. Why not? Because he hasn't asked me. He is a competent person. But I  
37 can assure you that when there's a problem in El Paso, the chief doesn't come to the sergeant. He doesn't  
38 come to lieutenant. He comes to me. And so as a result, I better have some answers. He runs his job the  
39 best way he can with the resources he has. As a lieutenant, I had 90 people on a shift downtown. I got  
40 more stuff. I've got more things to do. He doesn't have that. He is only as good as you allow him to be or  
41 the messiah allows him to be. And there's many, many responsibilities. Sure, he could pull that school  
42 resource officer away from Zia until we have a shooting. You know what I mean? So, you know, he's  
43 playing that tightrope game. We're not here to crucify the messiah marshals. But at the same time, the  
44 problems of this court, if there are any, are easily remedied. But it's going to take something a little bit  
45 more than this court can do. It's nice. The mayor says, come to my office. We need to talk. Or he comes  
46 to my office. Let's talk. I'm here. He doesn't have to go to magistrate court. He doesn't have to make an  
47 appointment with the DA. He contacts Mr. Cabello. Done. It's nice. He deserves that type of cooperation.  
48 So we would be, I think, incrementally, it would be better to tweak as opposed to just destroy and upset  
49 the community with a lot of it. We don't know what's going to happen. Fortunately, like the mayor said,  
50 we can always go back. But I doubt that will ever happen. We went through a process to get this court.

1 We need to protect it. And so far, the mayor's done a good job. You know, he's only got a small budget.  
2 And typical public sector, you always have limited resources. Let's raise taxes. You know, that type of  
3 stuff. So on the one hand, you've got to hold people accountable. And I run IRS. Inspection ready status.  
4 I will come to Miss Ramona and I will say, how much money did you collect on May 21st? She'll go, oh,  
5 we didn't. No, no. Of 24. She'll look it up. She'll say, I collected this much. What did you do with it?  
6 Well, I gave it to so-and-so. How do I know? Well, here's she. Here's she accepted. Here's the receipt.  
7 Here's her initials or her signature. So because Miss Ramona, I don't want any. I don't even want the  
8 appearance of impropriety. If the mayor comes and says, well, you're not collecting enough money.  
9 Show me where. Show me where, because Miss Ramona is kind of, she's kind of sticky about stuff like  
10 this. She's kind of a numbers person. But at the same time, the obligation is to fairness. And we will not  
11 even appear as though we are engaged in any appearance of impropriety. I fear that the most. And  
12 fortunately, all the mistakes I've ever made in life, which have been a few, I'm sure we could get good  
13 testimony to that, have brought me to this point. So let me open it to the floor for any questions. You  
14 know, you have, you have to allow for people to do their job. If the marshal is busy, I stay out of the way  
15 because he's busy. When work is occurring, stay out of the way. If Cabello comes to me and says, I need  
16 more time to review this motion. Well, you know, he's not doing it because he's trying to buy a boat. He's  
17 doing it out of his obligation to properly represent the town of Masia. You got to take that into  
18 consideration. It costs money, but I can assure you, Mr. Cabello will be the first to say, we don't have a  
19 case. We ain't got it. Because defense counsel might be a little bit more adamant. Let me say, look, I'm  
20 here. I'm prepared. Let's go today. So Mr. Cabello comes up with a strong argument. In other words, it's  
21 that balance approach. Why? We don't want to incur any liability. We don't want to violate anybody's  
22 rights. Remember, what are the Bill of Rights for? The Bill of Rights are to protect us from an  
23 overzealous government. That's where I come in. And I've had many, many officers come to my house  
24 with a search warrant. I'm sorry, you don't have it. Well, what's wrong with it? It's not my job. My job is  
25 to approve it. They go rework it, bring it back. You know, some of the cases that have been poorly  
26 represented by the marshal's office, you know, I blame not so much the officer, but the marshal has two  
27 great detectives that could review that case and they would spot the deficiencies. If a blind man, the  
28 judge can see it, they can see it. I'm easy to get along with, but I'm not easy. And I should not be. Mayor,  
29 proceed. You know, number one, I want to say that I appreciate your service, especially the law  
30 enforcement officer, previous retired law enforcement officer. So I do appreciate that more than anything.

31

32 Ms. Ellis: Are you suggesting that somehow the same due process and the same opportunities for both  
33 sides?

34

35 Judge Dimatteo: It would be the same process and not tailored as easy. A magistrate judge has the  
36 latitude of saying no, too bad.

37

38 Mayor Hernandez: I think that some of the things that you personally noted is you're working for El Paso  
39 and working for that community and being in charge of that community, a community of millions of  
40 people compared to a community of 2,800 people. So that was enormous in my respect. But my question  
41 as well to you specifically is you mentioned a lot of training deficiencies that are happening within the  
42 marshal's department, but how often have you gone to training for judicial review or any type of updates  
43 on state statute? Or do you have Ramona as your court clerk attend any of those trainings to fill you in?  
44 Or do you have access to that readily available?

45

1 Judge Dimatteo: Yes, no, no, maybe so in the future. I don't know. I have attended, I have attended, I  
2 have attended state mandated judiciary training. I know the process already. I have a, Judge Filosa,  
3 Magistrate or Municipal Las Cruces. And I call him and I ask him about cases. He'll say, you're right on  
4 the money. And I will be sending our illustrious Ms. Ramona to hopefully a clerical administrative  
5 school as a matter of professional development. We're only as good as she is. So it's really important. I,  
6 most of this is mandated. I may learn some, I may not. I have 10 years of testimony as a detective in all  
7 variety of cases. I know liability. I know budgeting. I know management. And as a result, you can't fool  
8 me. But I look, I'm sorry, Mayor. I look to the whole picture and I will not compromise the town of  
9 Mesilla because you have placed your interest and your trust in me. And so I am very reluctant. But  
10 somebody here, come, come. Tell me how to do it better. We'll do it. If it works, you know, we're all,  
11 we're coachable. This Ms. Ramona is very coachable. So, you know, we're just lucky to have this system  
12 which we want to be very careful about compromising. The biggest point in that question is because in  
13 the first part of your conversation you specifically mentioned how you don't like to do community  
14 service.

15

16 Mr. Heinrick: You don't believe in community service and that that shouldn't be happening. Did I  
17 understand that correctly? In the punishment phase, in the sentencing phase, that is an option judges have.  
18 Donations, counseling, interlock, drug testing, encounter groups. The question I have is it value added  
19 activity? For the person that, for whatever misdemeanor, is sweeping the plaza gonna be the epiphany he  
20 needs? You know, I mean, I just don't see it. And there's a controversy about that.

21 Judge Dimatteo: That's okay. I'm married. I'm married. I have those guidelines in my office. I have them  
22 before me when I deal with one. This is not uniformly applied. I don't believe in the interlock. Criminals  
23 will do what they have to do to over divert the process. So you have to go with what you can. But if  
24 given the choice, then what's best for the defendant? If the defendant shows me they have repented, if the  
25 defendant shows me a certain contriteness about them, then maybe we can use a little attitude. We do look  
26 at their record. Once we get to that point. But see, I would be less than what I would call ethical if I were  
27 to look through his file first. Let's decide the issue. Sorry. Let's decide the issue. But I think everyone,  
28 specifically the administrative assistant, we're getting premium service for cut rate prices.

29

30 Inaudible

31

32 Judge Dimatteo: I know the code. My salary is an incredible 15,000 a year. I'm telling you what it's like  
33 winning a lot. So I'm not doing this for the salary. I got plenty of work to do on the farm. I'm not his yes  
34 man. He doesn't want one. I will give him options. Some of them do nothing. Let it solve itself. Or do  
35 this, do this, do that. Now that we convened this committee, this is a great problem solving area. And the  
36 nice thing is everyone here is receptive. Even Veronica says, show me. Well, you know what? We're  
37 either going to show her or we're going to show a grand jury. We're going to show her or we're going to  
38 show an IRS inspector or auditor. We're going to show her or a state attorney general's auditor. I'm  
39 telling you, you don't want to go through a federal consent degree. Mm-mm. So the best pain is  
40 avoidance. There are always questions in budgeting. But you've got to be able to answer that. Now, as a  
41 police director of budgeting, yes, we had all sorts of checks and balances. Inside, internally, and  
42 externally. All the way to the mayor's office. So it wasn't like we were balancing without remedy. Or not  
43 balancing. We found it. But I think those are other issues. The thing I would most tell everyone in the  
44 committee is that we have to look, we have to have an attitude of gratitude for what we have. You know, I  
45 don't agree with Mr. Cabello a lot. I just, I don't like his approach. I don't like this. But you know what?  
46 You're getting your money's worth. Mr. Gemotes, he just does a good job. The officers, you can tell the

1 experienced officers from the non-experienced officers. They come in, they're able to answer the  
2 questions. But I've had some cases by other officers that it's just blatantly obvious that this is a faulty  
3 case. Yeah, a lot of smoke. We don't deal with smoke. Are there any other questions, comments, or  
4 confessions? Mr. Cabello, do you have anything to add? We're not on the clock right now. Okay, just one  
5 more. Okay, very good. I just, I just want to open myself. I'm more than transparent. I'm Casper the  
6 Ghost transparent.

7

8 Trustee Nevarez: Thank you, Judge.

9

10 Judge Dimatteo: Okay. May I be excused? Are we close to adjourning?

11

12 Mayor Hernandez: Not quite. Since you are part of the committee, I recommend that you stay. We have  
13 an agenda.

14

15 Judge Dimatteo: I need to leave I will leave.

16

17 Trustee Nevarez: Is there, is there anybody else that, seeing nobody come forward, I think we can move  
18 on to the next item.

19

20 Mayor Hernandez: We need to close public hearing.

21

22 Judge Dimatteo: Are we adjourned?

23

24 Trustee Nevarez: No

25

26 **Motion: Closed Public Hearing, Moved by Mayor Hernandez, Seconded by Ms. Ellis.**

27 **Roll Call Vote: Motion Passed (summary: Yes-7)**

28 Marshal Azcarate Yes

29 Judge Dimatteo Yes

30 Ms. Ellis Yes

31 Ms. Garcia Yes

32 Mayor Hernandez Yes

33 Mr. Heinrick Yes

34 Trustee Nevarez Yes

35

36 **Closed Public Hearing at 7:35 p.m.**

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38 Mayor Hernandez: Can we take a 5-minute break?"

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Trustee Nevarez: We will reconvene at 7:21p.m.

Mayor Hernandez: Mr. Chair, I would honestly think that we have, we've had two hour or two and a half hours now, almost three, a little bit of deliberation back and forth. It's a lot of information to digest, a lot of things to take into consideration and everybody to review information. Plus I think that there's some questions that we can also potentially have some follow-up on. All right, so I would like to move that we postpone any approvals, any recommendation to a future date. And I know that everybody's available next Tuesday for the form that I had sent out. So that's the 17th?

Trustee Nevarez: Yes

**Motion: To postpone any approvals until next meeting, June 17<sup>th</sup>, Moved by Mayor Hernandez, Seconded by Ms. Ellis.**

Ms. Ellis: Weren't we supposed to come back to recess and vote back in?

Trustee Nevarez: It was just a recess so it was not needed. We have action item number six to consider. I think the mayor made the motion. There's been a lot of information we need to process and if there's any follow-up information, perhaps we could have that.

Ms. Ellis: Let me show a clarification. How does that conversation happen? Is it just kind of a freewheeling conversation among the committee members or how do you do that? And Mr. Young, you can always chime in. That's an open meeting too, right?

Mr. Young: Yes, and this is one of those hybrid scenarios too, Mr. Chair, members of the committee, I apologize. We're subject to the Open Meetings Act by virtue of the delegation of authority, but this is also one of like you are functioning in a capacity of providing a recommendation to the Board of Trustees at the end of the day. So we don't necessarily have to follow all the same formalities necessarily.

Trustee Nevarez: And so if there are questions within an email chain that need to have things fleshed out before next Monday or next Tuesday, then I believe that that would be all right. I mean, would it be all right to have conversations outside of a public meeting?

Mr. Young: I would recommend against it more out of the appearance of impropriety as opposed to a strict application of the Open Meetings Act because it doesn't address that when you have an advisory committee set up. There's provisions for legislative advisory committees, but not for sub-entities like this that are just serving, they're not even an appointed board to make a decision like a Planning and Zoning Commission. So just in the sense of trying to, I guess, so my recommendation would be if it's a kind of a correspondence communication to try and come to a consensus on the process and what you want to do and accomplish at the next meeting, but to leave the substantive communication out of that, your impressions and where you may want to go.

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Mayor Hernandez: We can set that as part of the discussion right now in an open setting, I think that's.

Trustee Nevarez; I mean, I'd rather have the transparency to set that out, can you tell us?

Ms. Ellis: Well, I was just going to ask if this kind of line of thinking is appropriate, which it is, and I won't be the one on the stage, but if somebody in this office committee would come forward with a motion to start, I'm trying to address Fred's point as well, a proposal, somebody needs to have something that they believe in and support and put on the table. And then the chair would open that to discussion and we would have that freewheeling discussion about the proposal that's on the table and then bring the, Robert's would be there, vote on it, approve it, or we would turn it down, or we would table it, or we would have an amendment, yeah, it'd be normal for those events, but that discussion would be in response to some kind of proposal.

Mayor Hernandez: Well, what it would be in look like is in our agenda that we have present, I mean, we wouldn't have three in there, but the agenda where five is for public hearing, that would be, not public hearing, just discussion, it would be discussion amongst the committee members. I just thought we heard what you put in the agenda, if you have potential recommendations, and then that would be followed by action that comes out of that discussion.

Trustee Nevarez: So you would have a new notice of the- Discussion before action.

Mayor Hernandez: You're correct. So then we have further discussion, because I mean, we can always discuss and if we feel that there's more discussion that needs to happen all the way around, we can discuss and discuss and discuss, so it doesn't have to necessarily be action that comes to me.

Mr. Heinrick: That makes a lot of sense, and I'd like to see the agenda set up that way.

Trustee Nevarez: And also the public notice for the meeting and the agenda to call for a discussion item only, and then having it proceed from there.

Mayor Hernandez: What I would like from members of the committee, if you would, based upon the information that was given tonight, if there's more targeted information that you would like gathered to have presented or given out or part of the agenda during the next meeting, please let me know or let's let Gloria know more than anything if you don't have that tonight. So like one of the things that's a takeaway that I'm going to dive into specifically is the information on those cases that are being absorbed or would have the potential to be absorbed through magistrate court and those that we would still be responsible for as far as it pertains to attorney's fees. So that was a large part of discussion from this evening. So, I'll find out more information on that specifically. And then looking at those costs that are associated between all the different cases and what would be retained through all of that. And then probably having more

1 information on the potential of what was Anthony's code or code looks like in general for the planning  
2 and zoning commission hearing cases. So that might be another viable option. So that's what I'll be  
3 personally going into on some things. But that's why I say, if you want further information, please let me  
4 know what that is and I'll pull that information for you. So I know.

5

6 Ms. Garcia: I'm more worried about the budget wise. We need to get more accurate numbers on there.  
7 So someone needs to meet with Ramona to make those numbers match because they're not matching. And  
8 I've said that several times and that's a huge factor, especially when the court's getting money from our  
9 reserves. So that's another huge factor. Are we really losing that kind of money or we're not? So that's a  
10 big factor on it too. We do need to get those budget numbers more closer to it. Like I get the whole,  
11 you're saying what I totally agree on but we do gotta get those budget numbers.

12

13 Mr. Heinrick: I know we're outside the public hearing. Do I get to ask a question of somebody in the  
14 audience? Yes.

15

16 Mr. Heinrick: Ramona, do you know of all the fines that get implemented by the court or levied by the  
17 court, how much gets collected and how much doesn't get, how much goes uncollected?

18

19 Ms. Molina: You mean per case?

20

21 Mr. Heinrick: No, just in general, like over the course of a year, how much, I'm just wondering how  
22 much revenue.

23

24 Ms. Molina: Yeah, there you go. Well, I would have to see like the end of year, fiscal year number.

25

26 Mr. Heinrick: Since we have the numbers for the last three years, it'd be great to get those numbers.  
27 Yeah, how much gets collected and how much doesn't, pardon me?

28

29 Ms. Garcia: We gotta get what the court has and what the town has and compare them, they won't match.  
30 Yeah.

31

32 Ms. Ellis: Structuring that discussion. One of the questions that I'd like to ask to the people on the  
33 commission is that, what specifically do you see as the benefits of staying, the three options basically, the  
34 split, the stay, the go, and what are the negatives of each of those? And I think of those who have testified  
35 and have given us some of that already, but I think each of those, for me, it's putting that chart, okay, what  
36 do we really think they are? And the information that you're trying to get will help us. With the fact that I,  
37 again, I'm a legal person and all, I can see the benefits, is a lot of issues that may exist in the city, with  
38 your marshal's office and what they're doing, with the courts and the bookkeeping and all that, but I don't  
39 think those are hugely impactful, maybe I'm wrong, you can tell me the next thing, but hugely impactful

1 in terms of the positive and the negatives of the really the only issue with this committee, as I understand  
2 it, which is what is our goal in your specific recommendation about who the court is, is the management  
3 system.

4

5 Trustee Nevarez: And that's ultimately what the review is, okay. So is there any other discussion? We  
6 still have a motion to postpone, so I'm with a second.

7

8 Mayor Hernandez: Well, I think that is there any other information that the committee would want  
9 gathered?

10

11 Ms. Garcia: I think we should get, well, Fernando Macias is a DA, and ask him, can he handle the town  
12 of Macias court cases? Are they gonna be able to? I mean, even if they pass it or not pass it, like I get it,  
13 they're gonna have to, but what are their thoughts and opinions on it? Are they gonna be able to? I would  
14 wanna know.

15

16 Mr. Heinrick: If you have that conversation, you should have it with the PD's office too.

17

18 Ms. Garcia: Right, right. And if they do serve the part of Macias, are we gonna get billed from the  
19 county? From it, you know, like we need to know.

20

21 Mayor Hernandez: No, that's part of the billing and the associated fees.

22

23 Mr. Heinrick: I hear the, I see the town's council shaking and said no.

24

25 Mr. Young: If the DA's office takes a case for the purpose of prosecuting it, that's within their budgetary  
26 framework. Nobody gets billed for the operations of the DA. Same with the PD's. It's within their  
27 budgetary grants from the state.

28

29 Ms. Garcia: But we're throwing our town with them, so that's gonna probably throw them off their budget  
30 too. That's what I'm asking. I think we should ask them, you know, just out of curiosity, can they handle  
31 the Town of Mesilla as well as we if we go down there? Because they're already budgeted to what they  
32 have for a year, do you know what I'm saying?

33

34 Ms. Ellis: The reality is they will, like every other governmental unit lobby, their funding scores for  
35 additional funding based on the number of cases. So that's really their burden. But if the DA's office  
36 doesn't know how many crimes are going to be brought to them in a given year they do their best to  
37 budget.

38

1 Unknown: Yeah, for every DA's office and PD's office, they're probably overloaded, you're right. And at  
2 the end of the- We're throwing our town on top of it.

3

4 Mr. Young: And at the end of the day, the statute doesn't, if their opinion and their burdens or whatever  
5 had any impact on this process, the statute would have laid that out. It's the Supreme Court that says this  
6 should go forward or not.

7

8 Ms. Garcia: I still would ask them.

9

10 Mr. Heinrick: The other thing that would be interesting to me is the ordinance that got passed. You  
11 mentioned Williamsburg. Can we see what the ordinance looks like?

12

13 Mr. Young: Absolutely.

14

15 Mr. Heinrick: I think, I may have said it. It's not in this packet. It'd be great to see it though.

16

17 Mr. Young: I can get both of those over.

18

19 Ms. Garcia: So you'll have proof. Can you get Raton's too? They went through this process, they got,  
20 they didn't pass it.

21

22 Mr. Young: Well then I wouldn't be able to get it because it's not in the ordinance. Can we see why? I can  
23 pull it up and ask them why theirs didn't pass. They didn't get passed.

24

25 Ms. Garcia: So we're hearing cases of why they got passed, but we're not hearing the ones that haven't  
26 got passed. So this balances again. This is balancing. Let's get some that haven't, have gone through the  
27 process and they didn't pass and why those didn't get passed. Does that make sense? So I know what I  
28 thought, trying to go through this pass and they did not pass. So I'll ask them why theirs didn't get passed.  
29 Curious.

30

31 Trustee Nevarez: Are there any other items to discuss from the committee?

32

33 Mayor Hernandez: No, I would just say that if you have any other questions or information that members  
34 of the committee that you want to have followed up specifically on this, just so that we do not create a  
35 rolling quorum, please make sure that you send that to Gloria specifically.

36

1 Her email address is clerktreasurer@mesillanm.gov. So I'll make sure that you all have that. And she's the  
2 one that did send that initial notice email out to you and she'll send, we'll work on that agenda and get that  
3 posted probably tomorrow or Thursday at the very latest.

4

5 Marshal Azcarate: Will the Tuesday meeting be at five like tonight?

6

7 Trustee Nevarez: That's the plan.

8

9 **Roll Call Vote: Motion Passed (summary: Yes-7)**

10 Marshal Azcarate Yes

11 Judge Dimatteo Yes

12 Ms. Ellis Yes

13 Ms. Garcia Yes

14 Mayor Hernandez Yes

15 Mr. Heinrick Yes

16 Trustee Nevarez Yes

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18 Adjourned at 8:42 p.m.

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Trustee Nevarez: Asked for the reasons municipalities have chosen to move municipal court cases to Magistrate Court.

Mr. Young: One judge went to the board and stated there are not enough cases to justify the salary he is being paid. The other municipality had a judge that was not enforcing anything, no corrective action.

Trustee Nevarez: Asked how does it work when municipalities have different  
Mr. Heinrick

Ms. Garcia

Mayor Hernandez

Mr. Caballos

Ms. Ellis

Marshal Azcarate

Ms. Lucero

**Motion: To close Public Hearing and open Regular Meeting, Moved by Trustee Nevarez, Seconded by Ms. Ellis.**

**Roll Call Vote: Motion Passed (summary: Yes-7)**

- Marshal Azcarate Yes
- Judge Dimatteo Yes
- Ms. Ellis Yes
- Ms. Garcia Yes
- Mayor Hernandez Yes
- Mr. Heinrick Yes
- Trustee Nevarez Yes

**Entered Regular Meeting at 7:35 p.m.**

**6. ACTION AND CONSIDERATION**

**New Business**

**a) APPROVAL: Any action/recommendation that may arise from the public hearing**

**Motion: To postpone item 6 a), Moved by Mayor Hernandez, Seconded by Ms. Ellis.**

**Roll Call Vote: Motion Passed (summary: Yes-7)**

- Marshal Azcarate Yes

1 Judge Dimatteo Yes  
2 Ms. Ellis Yes  
3 Ms. Garcia Yes  
4 Mayor Hernandez Yes  
5 Mr. Heinrick Yes  
6 Trustee Nevarez Yes  
7  
8

9 **7. Next Meeting Date & Time**

10 Next meeting scheduled for Tuesday, June 17<sup>th</sup> at 5:00 p.m.  
11

12 **Roll Call Vote: Motion Passed (summary: Yes-7)**

13 Marshal Azcarate Yes  
14 Judge Dimatteo Yes  
15 Ms. Ellis Yes  
16 Ms. Garcia Yes  
17 Mayor Hernandez Yes  
18 Mr. Heinrick Yes  
19 Trustee Nevarez Yes  
20  
21

22 **8. ADJOURNMENT**

23 **PUBLIC HEARING AND MEETING ADJOURNED AT 8:00 P.M.**  
24  
25  
26  
27

**\*\*BOT MEETINGS ARE AVAILABLE ON TOWN OF MESILLA'S YOUTUBE PAGE\*\***



# Town of Mesilla, New Mexico

## THE MUNICIPAL ORDINANCE JURISDICTION ADVISORY COMMITTEE (MOJAC)

### OF THE TOWN OF MESILLA

**MEETING AT THE MESILLA TOWN HALL,  
2231 AVENIDA DE MESILLA**

**TUESDAY, JUNE 17, 2025 – 5:00 P.M.**

### AGENDA

**MOJAC Members:** Ben Azcarate, Marshal  
Henry DiMatteo, Judge  
Lizbeth Ellis, Resident  
Veronica Garcia, Resident (Absent)  
Russell Hernandez, Mayor  
Fred Heinrick, Resident  
Gerard Nevarez, Trustee

**PUBLIC:** Rob Cabello Susan Krueger

**\*\*NOTICE OF POTENTIAL QUORUM\*\***

Notice is hereby given that a possible quorum of the Board of Trustees may be present at this Public Hearing and Meeting. No Town policy will be formulated by members of the Board; nor will there be any discussion for the purpose of taking any action within the authority of the Board.

#### 1. PLEDGE OF ALLEGIANCE

Trustee Nevarez led the Pledge of Allegiance.

#### 2. ROLL CALL & DETERMINATION OF A QUORUM

##### Roll Call.

**Present:** Mayor Hernandez, Judge Dimatteo, Marshal Azcarate, Trustee Nevarez, Ms. Ellis, Mr. Heinrick

Judge Dimatteo: I believe committee member Garcia did call in that she wouldn't be able to make the meeting. Mr. Chairman. If I may be recognized. She has some pertinent information with regard to the effects of the interface between Magistrate Court and the proposed objective, whatever that is, of this committee. I would move that we adjourn until she can come here because it's relevant. It's pertinent. It's germane. And it may be of great interest. My motion is to adjourn until we have her here. I know it's a medical emergency, but I don't know what it is.

**Motion: To adjourn due to a member being absent, Moved by Judge Dimatteo, Seconded None**

**Motion died**

#### 3. CHANGES TO THE AGENDA & APPROVAL

1 **Motion: To approve agenda, Moved by Mayor Hernandez, Seconded by Mr. Heinrick.**

2  
3 **Roll Call Vote: Motion passed (summary Yes-5; No-1)**

4 Mayor Hernandez Yes  
5 Ms. Ellis Yes  
6 Mr. Heinrick Yes  
7 Judge Dimatteo No  
8 Marshal Azcarate Yes  
9 Trustee Nevarez Yes

10  
11 **4. PUBLIC INPUT (AS ALLOWED BY THE CHAIR)**

12 **No Public Input**

13  
14 **5. DISCUSSION:**

15 **a) NMSA 35-14-1. Municipal Court Creation.**

16 **i) Relating to the possibility to designate the magistrate court as the**  
17 **municipal ordinance court**

18 Mayor Hernandez: Trustee Nevarez, I'll kick off the session as I follow through with some of the  
19 answers to questions. You have that sheet in there. Some of them, as you see, are left unknown  
20 and still require a little bit of follow up, potentially. And in specific, asking if all cases are heard,  
21 if all cases are heard in magistrate court. Does the town still incur costs associated with any of  
22 these cases? And if so, what are those fees such as attorneys fees, testing, prisoner care, so on  
23 and so forth? Would the D.A. also be picking up cases such as domestic abuse, disorderly  
24 conduct, other cases that are simple misdemeanors, felony cases, so on and so forth? What I  
25 spoke with Mr. Clinton Nicley, who is the Municipal League attorney and also represents the  
26 self-insurers fund for the Municipal League. And what he relayed to me with some of these  
27 questions, it's unknown on what costs would necessarily be associated that the town would keep.  
28 But there would be some sort of costs that would be kept more than likely. It's going to be  
29 dependent on case by case. But at the very least, it would be the attorney fees would most likely  
30 be kept. He did recommend highly speaking with the magistrate court that has taken a docket  
31 from a community to find out other information. So, like Sierra County Magistrate Court for  
32 taking on the Williamsburg, I did try to reach out to magistrate court. I have not had that  
33 connection just yet. And that's in Sierra County. But we will work on that. There would be the  
34 assumption that the cost would stay with the court that it is heard in. And I did actually speak  
35 with our attorney because they do represent both Williamsburg as well as Elephant Butte. And it  
36 wasn't really brought up in the last one with attorney's fees and how those attorney's fees have  
37 been incurred since those two municipalities have had their transfer into that. And it was noted  
38 that they actually haven't had a case that's been heard yet in magistrate court on that. So, I think  
39 that that's important to note. So, that's not to say that there isn't fees associated, but there has not  
40 been that reach out to the attorney who also represents that.

41  
42 Mr. Heinrick: Mr. Mayor, can I clarify on that point? So, the cases have been sent to magistrate  
43 court, but the attorneys for the town and village have not had to get involved. So, there were no  
44 costs incurred. Correct. I'm not sure I understood.

1 Mayor Hernandez: Yes, sir. And I'm sure that because we do have our attorney who is also their  
2 attorney present for that, who can also speak if there are questions on that. Following through on  
3 other questions, does the DA pick up all cases that are not officer represented? That was kind of  
4 an unknown, and that would gain more if I followed up with the magistrate court as well as the  
5 town on that and any fees that are there. And if there were any cases, but from the sound of it,  
6 there's no cases along that line. Do all fees and fines go to magistrate and not come back to the  
7 town? That would be accurate that the town would no longer be collecting fees or fines. If the  
8 court is closed, presumably any cases that are open and pending would be transferred to the  
9 magistrate, and they would transfer. But it is still recommended to clear the docket if we do, or  
10 the committee does make that recommendation. If there's existing bonds, do they get transferred?  
11 And they mentioned everything gets shifted over to magistrate and gets taken care of by  
12 magistrate. But you would have to work to clear the docket if that were the case. And then I  
13 asked, have you heard or been able to speak on any pros or cons for communities that have  
14 completed the process? And they said that they have not as of yet. They did set me up with a  
15 Zoom with another mayor and another municipality other than the two that we're speaking about  
16 here that did go through the process on this. And so I'll be able to dive into more details and  
17 process wise on everything. And then is there a charge for the DA? And he said not likely, just as  
18 it was discussed. They all have their own independent budgets that they work out of. What if the  
19 magistrate court or DA caseload is too large? Can they refuse to hear cases? He said no, but they  
20 would probably just delay hearing cases if that were the case. He did note again that they're  
21 collecting the fines and fees and then they would be responsible for transport at that point in  
22 time. If they do continue those cases and how that works. And then if the resolution moves  
23 forward from the Mesilla Board of Trustees, could the magistrate court refuse? And there was he  
24 replied no, but the Supreme Court would need to approve it first. If it does move forward as such  
25 to ensure to learn as much as possible from other magistrate courts where he kept reemphasizing,  
26 learn as much from Sierra County Magistrate Court or Bernalillo County Magistrate Court. All  
27 of these other courts and other counties and share those experiences with Dona Ana if they  
28 haven't had that experience just yet. Other papers or information that I have based upon our  
29 conversations was looking back. I did the financial spread just a little bit more in depth for you  
30 and going back the past 10 years. Thank you, Gloria, for helping to pull that paperwork because  
31 there was a question about wanting to see what it looked like over the if there ever was a point  
32 there being a positive per say in there. And I think in reflecting on our conversation and the  
33 public hearing that we had in the last meeting, when I represented the budget and how the  
34 budgets were the top line up. So above the black line that's on this page, everything that's above  
35 that black line is specifically from the general fund and comes out of the general fund. So the  
36 revenues that come in are actually out of all revenues for the town as we look at that budget as a  
37 total. So they won't ever match up and bring in more fines or fees or even not even having any  
38 fines isn't applicable to the general fund. It's about the money that's being spent. So that's why I  
39 went ahead and pulled out that revenue is what you see in green. So we see the actual total cost  
40 as it's associated each year over the past 10 years. And then I did go ahead and put back the fines  
41 and fees so that if there were fines and fees, you can see the correlation and the difference of  
42 that. The other below the line is those that are related to the courts that are there that are not  
43 related to the cost that you have here. On the next page, there's a lot of information because  
44 there was questions about other municipalities that have done this or that have tried to do this.  
45 And I know there was a report that was given by or sorry, an email that was forwarded by  
46 committee member Garcia from the Town of Raton and their information. One of the things that

1 I wanted to pull out and point out is this information that you have here. Basic information from  
2 the municipality. What I just want to point out is the budgets that are down here. So General  
3 Fund expenditures as well as all funds and then really looking at the census data for the number  
4 of residents. So when you look at the Town of Mesilla, which is that first page census data  
5 shows 2196 residents to almost 2200 residents with a 1.5 million general fund expenditure and  
6 3.3 million across all funds. When we look at the village of Williamsburg, having 449 residents  
7 with \$318,000 in General Fund expenditures, \$485,000 across all funds. The city of Elephant  
8 Butte having a little over 1400 residents, \$908,000 dollars in General Funds and a little over 3  
9 million across all funds. The City of Raton almost 6900 residents with \$4.9 million in General  
10 Fund expenditures and \$15.5 million across all funds. And then the Town of Edgewood, which is  
11 another municipality that was brought up that Eddie can talk about a little bit if we need him to,  
12 has 3700 residents, \$4.5 million in General Fund and across all funds is \$7.8 million. And the  
13 reason why I wanted to point this out is just the correlation between the size and the residents as  
14 well as the expenditures through the General Fund for the town, for all towns, I should say, or  
15 some of the towns that have done this. There was a request for the ordinance as it was passed by  
16 the city of Elephant Butte, so that is included in there for you all to review as that was adopted  
17 on that. Then we have the Village of Williamsburg that has all of the meeting minutes, the  
18 ordinances as well as the resolutions. Those are all included in there for review. And then the  
19 last two pages are ordinances that we had discussed, one for the City of Anthony, where they  
20 have their Planning and Zoning Commission serve as a hearing body for all codes related cases.  
21 And for nuisance abatement is what it is. So this is just their ordinance and how they do that and  
22 how the zoning commission hears those cases and then the appeal process through that. Then we  
23 have the town of Edgewood with their ordinance for nuisance, which is specifically for codes  
24 related cases where they have a hearing examiner who is retained by the town that does hear  
25 codes related cases in the absence of the court. So those are options there on that side. As we had  
26 discussed in the details on those. And I know Eddie's here to answer questions as it pertains to  
27 any of the codes related. He can also do a presentation.

28

29 Trustee Nevarez: I had a question on the on the one that contains the right answers. It's the last  
30 one, really. Relating to one of the pieces of the question is, could the court refuse? No, but the  
31 Supreme Court would need to approve first. So the Supreme Court approval would be more or  
32 less a formality.

33

34 Mayor Nevarez: Right, right. So when we look at it as a whole part of that process, when we go  
35 through the process of this, you know, so there's the process of confirming eligibility, passing the  
36 resolution of intent, which is what the board of trustees did. And that intent is to express the  
37 intent to possibly designate the magistrate court as a municipal ordinance court, form the  
38 advisory committee, which is what we have here to hold a public hearing, which is what we did  
39 last week. The committee to submit a report, which is what we have, which is what we're  
40 deliberating on right now. And the report is a recommendation to the governing board. If it does  
41 move forward from there, with the committee decides to recommend that the cases be heard  
42 within magistrate court, then we would move forward with a resolution of adoption to the board  
43 of trustees. At that point in time, we would obtain the Supreme Court approval and then the  
44 judge's term would expire. However, that is and nothing would happen until that term expires.

1 And then we would notify and transfer the said ordinances to the magistrate court with all copies  
2 of municipal ordinances to be enforced. So that would be the process. So it is a formality to get  
3 back to your question. It is a formality with the Supreme Court to follow through with the state  
4 statute as it has been designated by our legislators.

5

6 Trustee Nevarez: Thank you. I did have a request because you have in the packet the City of  
7 Anthony and the Town of Edgewood, I think, and both of them, I guess what they call last time I  
8 heard the word legislators. So they divided which cases go to magistrate court and the zoning  
9 would go remain within the town. So I would like to hear from Mr. Salazar about, you know,  
10 just provide an overview of these familiar with both municipalities and overview. And he has  
11 any information on whether these have proved to be successful. Before we start, does Mr.  
12 Salazar have to be sworn in?

13

14 Ms. Maya: This is not a Public Hearing.

15

16 Mr. Salazar: This I am. My name is Eddie Salazar. I am the Director of Community and  
17 Economic Development here for the Town of Mesilla. One of the reasons why I'm here tonight  
18 and speak with you as I do have some experience regarding hearing committees and examiners  
19 due to court enforcement. My previous job agency that I work with was the City of Anthony. I  
20 did work with an attorney and we did put that ordinance together for the purpose of nuisance  
21 abatement in Anthony. And basically what it is, is it's a difference between there's a difference  
22 between a criminal summons and a civil complaint. And generally, whenever there is a violation  
23 in code, you know, it gets handled through a criminal summons through the court system as a  
24 municipality, as we do, as we have been doing here. I'd like to, you know, kind of present a  
25 separate option to that is a hearing examiner hearing committee. In Anthony, we elected to have  
26 the Planning and Zoning be the hearing committee due to because they are well versed in our  
27 code or the code at the time. So that way, they're pretty much experts in what they can and can't  
28 do and those kinds of things. So that kind of helps also get the planning and zoning involved  
29 with the enforcement part of the code. So that kind of works out worked out pretty good. So,  
30 yeah, the difference again is a criminal summons is one is a summons for a person in itself as  
31 criminal. That usually brings along with a lot of the constitutional rights for the individual and  
32 those kinds of things. And when a civil complaint is a complaint against the property, the  
33 property itself has not the same constitutional rights or rights in itself as a criminal summons  
34 would have. So basically a criminal summons, what would happen is a legal complaint would be  
35 filed. Resident will be in court via the criminal summons. And then the results either going to be  
36 in fines or potentially even a criminal record, depending on the amount of times that a co-  
37 violation has occurred. The hearing examiner is more of a civil administrative hearing is handled  
38 by quasi judicial type hearing. And those kinds of hearings is, you know, are heard by a hearing  
39 examiner. I'll get into a little bit more detail in a little bit, but they focus more on compliance  
40 than rather than punishment. You know, we really want to work with, you know, Anthony, with  
41 the public or the community. And we worked it through a system with a hearing examiner and  
42 also deadlines, timeframes such that we got the code abated or fixed. And there are no criminal  
43 records whatsoever when it comes to civil hearings. So that's again, this could potentially

1 become a criminal record. But that's something that we elected not to pursue, I guess, probably  
2 the right term to put it. Problems with criminalizing co-violations. Again, municipal courts  
3 generally unless I don't know the ins and outs as far as here in Mesilla with the courts. I was just  
4 again asked just to present this because I do have experience. But here in our court, I don't know  
5 how busy they are. How many cases they listen to. But generally, you know, whenever the  
6 municipal courts in many other areas, maybe here, maybe not. Like I mentioned, a code hearing  
7 generally ends up at the bottom of the priority for a lot of these courts, because, you know, the  
8 criminal always seems to over supersede above code violations in a sense. So a lot of times if the  
9 codes was busy, overburdened by so many cases, a lot of those cases always get pushed back  
10 more and more and more. Again, not exactly sure that's what's happening here or not. But in  
11 other municipalities, that's something that I've seen. Minor violations that we have, you know, in  
12 a community sometimes they're treated as crime. But people, some people have never been to  
13 court. You know, it's very intimidating coming to court, coming to court because your weeds are  
14 too tall or your walls are not painted right. You know, for an educated or a person that's never  
15 been to court is very intimidating. You know, so a lot of the times it's handled more again, more  
16 properly through a hearing examiner or committee because it's more of a one to one type of  
17 relationship with it, with our communities. So that's that was also a big positive potential. Again,  
18 I mentioned again, the potential for criminal records or tribute issues. I know in animal control,  
19 this also could be applied to an animal control. This ordinance that I or we created in Anthony  
20 was not for animal control because that wasn't really our intent. Whenever we passed this, it was  
21 more towards nuisance abatements of properties that were in bad condition. But I do know that  
22 the Albuquerque does have a similar process with animal control. So it could also be included in  
23 something like that here to see if that was deemed necessary or the committee or the board of  
24 trustees would like to do that. Of course, this is sometimes I'm not exactly sure their schedule  
25 when it comes to hearing examiners. Again, it's more of a relationship type of trying to fix the  
26 problem. So generally, it's a little bit faster, a little bit faster to get the cases or resolutions or the  
27 co-validation fixed. Their hearing examiner that is either appointed or elected or hired,  
28 depending on which way any municipality wants to go. Generally, they have experience in the  
29 code, either in the code, a municipal that they're in, or maybe they're retired attorneys or judges  
30 or anything like that. But generally, hearing examiners is somebody that has experience in that  
31 area or in the code itself. Lastly, is cost efficiency. You know, as mentioned, some of the  
32 numbers that you probably looked at, I didn't get those packets. But sometimes, you know,  
33 whenever you go to court, you know, there are some of these cases that do not end that same day.  
34 Sometimes there are continuances and then you got to go to another case, another case. You  
35 know, we have one or two now that have been going on for a while. So all that adds up in fees  
36 and from the attorneys. And so it adds up, it compounds on the case. Right. And then the  
37 violation itself is, again, it's a minor violation. And then we're treating them with attorneys and  
38 then we're bringing in court. You know, again, all those I think it's a little bit excessive for  
39 something that a municipality could be able to handle during the land use by our hearing  
40 examiners or committees. Other than that, I'll review the ones from the Town of Anthony. Do  
41 you have your ordinance there in front of you? I'll just briefly jump to the very first part of it. It's  
42 common for ordinances that the verbatim, the language that you see, the definitions and such. If  
43 you go to page four is really when it starts about generally how the enforcement was handled in  
44 the City of Anthony. You know, we do have officers, court officers are called neighborhood  
45 services officers. Also, the police department was also empowered to be able to enforce this  
46 ordinance as well. Generally what happens, you know, there's a violation. If somebody either

1 complains or sees a violation, they go and try to make contact. You can't put a notice on the  
2 door. Notice on the door states you have so many amount of days to abate the violation. If you  
3 don't want to abate the violation, then the town has the has the option, I guess, where I'm trying  
4 to find an option to either give you a warning, file a complaint with the municipal court, again,  
5 with criminal summons or an option of going through the PNZ hearing committee. So this  
6 ordinance did not dilute or dissolve the municipal court. This is just something that we elected to  
7 do. There was a better process to be able to go through our violations in this form. Again, this  
8 wasn't the intent to dissolve any court system. It was just it was a little bit more. Build a little bit  
9 better relationship and was able to be a little bit more adequate, I think, for the violation itself. If  
10 the applicant does not or did not abate the violation within 10 days, then what happens is  
11 according to the ordinance that was written, the town has or the city has the authority to go in  
12 there and get it cleaned up. Either gets it cleaned up through its own public works department or  
13 there's we had contractors that we would call and they will go. And then when they would, they  
14 will clean up the, you know, the mess in a sense. If there were unoperational cars, washing  
15 machines, all those kinds of things. This ordinance also gives us the opportunity to negotiate  
16 with the contractor to say, OK, you know, in lieu of what your fee, you need to get it cleaned up.  
17 Some of the properties that you move from the property could help with some of those expenses  
18 that that were on the property itself. Now, there is an appealment. Now, if, for instance, the  
19 owner of the property does see the notice and does not agree with, you know, the violation or the  
20 charge, then he has 10 days to appeal it to the planning and zoning. If he does not, then obviously  
21 he needs to comply with that. Now, if you do go to the Planning and Zoning or the hearing  
22 committee or hearing examiner and he doesn't like that decision, then yes, he does have an  
23 opportunity to appeal for either to municipal court, depending how the municipality is put here in  
24 Anthony or there in Anthony. The appealment was to district court. It went straight to district  
25 court. It didn't stay within the municipality. The one in Edgewood does appeal to the Planning  
26 and Zoning and decision goes to the BOT before it goes to district court. So it depends on how  
27 that wants to be handled. Anyway, again, that's just another option for dealing with code  
28 violations. And I think it's a much for us, it was a much better way of doing it because, again,  
29 you know, the hearing examiners knew the code. They were more involved with the relationship  
30 with the people that got it done. No criminal records would come out of that. And the abatement  
31 usually happened a lot sooner. We passed this ordinance in 22. I started working in Mesilla in 23.  
32 So it was only about a year's worth of time. And throughout that year, not once did we had to go  
33 through a hearing examiner. Not once. So that was a positive thing because at the ground level  
34 or at the level of making contact, they knew what was going to happen and they were able to be  
35 more cooperative that way. So having a lien on anybody's property is something the last thing  
36 any municipality wants to do. But if the town went in there and get it cleaned up, it could be a  
37 small project or it could be an abatement of a big building. So, again, the last resort would be to  
38 put a lien on the property and then the owner of the property would have to pay it back in that  
39 sense. If it doesn't get paid back, the municipality has that option to foreclose and get their  
40 money back. Again, that's the last resort that anybody. But, yeah, I don't think it would ever  
41 happen. I spoke with a gentleman in Edgewood. I met him at the last conference we had. His  
42 name's Brad. I can't remember his last name. He has a lot of experience in it himself. He's been  
43 doing it for some time. And he says maybe there's about two or three times where it had to go to  
44 that point. Most of the time it gets resolved before it goes that far. And I stand by for any  
45 questions.

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Mr. Heinrick: Yes. You anticipated one of my questions, which was how long did you actually get involved in implementation of this?

Mr. Salazar: about a year, is what I heard.

Mr. Heinrick: What worked well and what did not work well?

Mr. Salazar: Our biggest my biggest hurdle was to try to get the board of trustees to budget the money to back up the cleaning of the property, because, you know, budgets are tight and sometimes, you know, some of these projects could cost a thousand, two thousand that money could get tied up in and means in a sense. And that was my biggest hurdle. I'll go again. It never got to that point, but trying to get it started off the ground was probably the biggest hurdle that we came across.

Mr. Heinrick: Now, positive. So you have to send the town staff out.

Mr. Salazar: Either staff or outside contract. No, whenever this ordinance was proposed, there needed to be a budget for it for that. That's what I'm talking about is whenever it was proposed is to have the budget to be able to pay.

Mr. Heinrick: And how big of a budget, you know, am I allowed to be able to pay for the cleanup of some properties? Correct. Correct. Correct.

Mr. Salazar: Since I left Anthony, they haven't replaced my position. And right now they're not they don't have any court enforcement department. But the gentleman in Edgewood, I speak with him often. And he gave a presentation in this last conference and I'm sorry, two conferences ago. And he's been doing it for years and it's been pretty successful, according to this similar sort of plan. Very similar. Other than they haven't heard an examiner instead of the Planning and Zoning. Other than that, everything's pretty close to it.

Mr. Heinrick: Aspects of the process that do not work well.

Mr. Salazar: Not that I heard that I read the ordinance and this is pretty, again, pretty close to it again. His comment was it doesn't really have to go to that extent. It's just having those tools, those means prevent many of the occurrences.

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Trustee Nevarez: And just a little bit more clarification. So the Anthony and Edgewood just separated out the zoning or code type of violations and kept the municipal court for other cases.

Mr. Salazar: That's correct. Both of those municipalities did that. See, the City of Anthony does not have a public defender under contract and that is very expensive. Very expensive, too, because, you know, just again, constitutional law, you have the right to have representation. If you can't afford one, one will be appointed to you. Correct. So a lot of these again, we're treating coal violations as criminal violations. It was in the wrong. It was in the wrong place. Right. Because once we came in, once we went into it and once it went into municipal court, then it become a criminal. So now you need legal representation. Now you got to go through all these forms that cost a lot of money. And it's because the City of Anthony does not did not have a public defender that they couldn't afford one. And this is one of the reasons how we kind of went around that.

Trustee Nevarez: All right. Thank you. More discussion from the committee or comments.

Ms. Ellis: I said last time I perceived the benefits and the negatives to move forward possible proposals is well three, if your count stays the same. Yes, you move criminal cases and the all the case to magistrate court. And I guess a variation on that is move the cases to magistrate court. Inaudible By are a jury examiner or whatever. The appeal would be either to the magistrate court or to the district court. I try to follow the numbers. And for example, I'm not clear whether this court attorney sees budget. We discussed last time. This is not the city getting general counsel. This is where the cases in this report. But does this include the public defender fees as well? Or is this public defender fees in another budget?

Mayor Hernandez: That's down below one. It's - you're talking about for an indigent care. People who can't afford an attorney and then the appointment for them that comes out of this correction. It's yeah, it's not under.

Ms. Ellis: It's not passed. So it makes sense that we wouldn't consider it because even if they go to the magistrate court, they're still we're still going to be responsible for appointing a public defender. Right.

Mayor Hernandez: We will? No, no, not the public defender.

Mr. Cabello: I prosecuted the D.A. for like five and a half years. I worked for the city as general counsel for nine years where it was kind of a legal dog body. I did everything from civil litigation, criminal law, administrative stuff. So, a couple things. The public defender because I've dealt with a number of these types of cases of what happens when it goes to magistrate court,

1 the public defender, the district defender. So the public defender here, this district has to pick up  
2 the cases of magistrate court. If there's jail time attached to it, which is the case that you'd be  
3 concerned about as far as, you know, they wouldn't handle traffic tickets or anything like that.  
4 But they handle, they have to handle it. It'd be similar to the D.A.'s office on the other end, as far  
5 as those cases. In fact, the public defender would probably pick up more cases than the D.A.'s  
6 going to pick up because the D.A.'s going to focus on. Again, I don't know their policies. They're  
7 going to focus on first DUIs and domestic violence cases. Those are the most serious cases  
8 where people get harmed. Other stuff, not so much. The officer can handle that. As far as, did I  
9 answer your question?

10

11 Ms. Ellis: I think so. And I think the point that I was trying to make again is that that's a cost  
12 savings to the city that does not show up on the sheet. At the cost of paying a public defender, if  
13 I'm not mistaken, is not on this summary. I've been trying to wrap my hands around really, and I  
14 asked you questions about this last time about, you know, your attorney's fees and how much  
15 would it go away and how much would still be there. And I got, I think, a fair amount of  
16 clarification that it's maybe not 100% of this goes away, but a lot of it would go away.

17

18 Mr. Cabello: So it's, again, I'm not spending, charging people, spending all my time on the  
19 phone. Okay, I'm not. So, but what it is, is like, look, I'm looking at the videos, and sometimes  
20 they're hours long because the DUIs are extremely technical because you have this thing called  
21 the NHTSA manual, the National Transportation Safety Highway Board, that does the manual.  
22 The walk and turn test and those things. And so the nature of how you give the examples and the  
23 clues are really important. So you sometimes have to watch them because it is kind of hard, you  
24 have to like, go back.

25

26 Ms. Ellis: It takes so much time, but what I'm really trying to get at is that, that's an expense that  
27 essentially the legislature is deciding municipalities like this one can offload to the state.

28

29 Mr. Cabello: Yeah, because right, right now we have a public, a public defender, an attorney  
30 that's on the wheel. We only have, I think, one, Mark Gemoets, that does our defense work.

31

32 Ms. Ellis: I'm really trying to wrap my hands around this. How much money are we talking  
33 about saving? You know, if you're talking about saving \$10,000, probably it's not even worth  
34 everything we're spending energy to think about. If we're talking about saving, you know, most  
35 of \$168,000 plus most of the cost of the public defender plus some of the court budget fees, then  
36 you're talking pretty substantial dollars. And so when I look at the positives, and thank you, I  
37 don't think I have anything else you can stand back up if I have something else, but I see  
38 potentially fairly large for a municipality with a fairly large cost savings. When we look at those  
39 three sources of potential reductions in costs, and of course those cost savings are greater if you  
40 send all of it to the national court. Once you decide you're going to keep the court for any

1 purpose, then a lot of those expenses related to court stay, but again, we'd still have the savings  
2 of the attorney's fees and the public defender fees. So costs are definitely one of the aspects of it.  
3 I am a lawyer, and I'm proud of it, and I know what it takes to get a law degree and what it takes  
4 to become a judge, and I think the increased legal training at magistrate court is a positive thing.  
5 And that's no disrespect meant to Judge Dimatteo, and I understand he has the law enforcement  
6 background, very deep law enforcement background, and that counts for a lot too. But it is not  
7 the same as having really spent the years and time studying the constitutional law and  
8 understanding. So that would be a positive thing to me in terms of the move, having these  
9 magistrate judges that have additional training or subject to a level of scrutiny from the Supreme  
10 Court, are required to get ongoing, continuing legal education requirements, and this is their  
11 career. They take this very, very seriously and spend a lot of time making sure they do  
12 understand. I have a good degree of faith that these judges would take this responsibility  
13 seriously. I know some of them personally, they take their duties very seriously, and that they're  
14 smart enough to read the different ordinances and enforce them well and fairly. I think that there  
15 is a benefit, and I know this is a potentially divisive statement to make, but that there's a benefit  
16 from the increased objectivity that would come from putting some distance between people  
17 deciding the cases and the people whose cases are being decided. And I can tell you that in a  
18 magistrate court, when a magistrate has a personal relationship or has personal involvement,  
19 personal experiences with someone coming before the court, they recuse themselves and another  
20 judge is appointed. And there were a number of statements made in the public hearing about  
21 knowing people and about dealing with people personally, and I think that's perceived as a  
22 benefit by some of the people here in the city. We have a long history of doing that. As someone  
23 who's kind of on the outside of perceptions by people, and that is a perception that is fed by the  
24 court, and it may not be real. It may be, but you see the person, you see one person being kind of  
25 getting a personalized, hey, yeah, how did the game go? Did your kid win? Whatever those  
26 comments may be that are not the kind of thing that you would see or shouldn't see in magistrate  
27 court. So I think separating these cases and moving them to magistrate court would provide an  
28 increase in objectivity and an decreased perception of favoritism. In terms of legal training, I  
29 wanted to go back and say one more thing, which is I was disturbed to hear the judge speak of  
30 talking to the defendant and giving him the number and having these ex-parte communications.  
31 That is something that is strictly forbidden by judges outside any professional judge situation,  
32 and it concerns me. So those are my reasons for thinking that this move, either in whole or in  
33 part, might be a good thing. What I heard against the move, and I read the statement that  
34 Veronica sent us from the City of Raton and why they didn't consider this option. Certainly  
35 tradition has value, and this is a community with very strong history and traditions, and the  
36 people who have been here a long time value that, and I think that that would obviously cut  
37 against making this change. Someone mentioned the emphasis on unique city codes and the  
38 historical nature of the town and being concerned that the municipal judges would not have the  
39 appropriate level of appreciation for that. I think they would, but I can understand that concern.  
40 Someone earlier in today's testimony talked about the kind of concern and fear of going to see a  
41 judge, and that it's really an intimidating kind of thing, and it's really easy for someone like me to  
42 lose sight of that and not understand what a big deal that is. And so providing a known and  
43 comfortable situation, given that most of the cases that we're talking about are not murder cases,  
44 lower-level cases where that familiarity is probably a benefit, so I recognize that. I also want to  
45 mention one other thing that I did find troubling during the hearing, and that was the comments  
46 by the judge about the performance of the marshal's office and whether or not they were doing

1 their job in bringing enough cases to the court, and that if there were more cases brought to the  
2 court, then there would be more revenue coming in. And I listened to that, and I thought, but is  
3 that what the Town of Mesilla really wants? Do you want our – because it's just another way to  
4 extract more money from people if that's how we treat it, and we want to do that. Are we happy  
5 you're having a system where my understanding is and my – not a lot of personal experience, but  
6 my experience is that this is a town where they try to get people to do what they're supposed to  
7 be doing and have been fairly successful at it. My one encounter is that I barely moved to  
8 Mesilla. I was getting close to some election. I put a political sign out, cruising, knock, knock,  
9 knock on my door. There was a woman named Debbie. I don't know if she's still around. She  
10 was a codes enforcement person, and she said, oh, I'm really sorry, and I really don't want to  
11 bother you, but it's too early in Mesilla. You can't put your sign out there. I said, no problem.  
12 We walked out there together. I pulled it up, came in the house. That was the interview. She told  
13 me what date I could put it out, and that's how it was dealt with. I know. I know. I had to call the  
14 mayor this time to find out what is the date that I can put stuff out, but I appreciate it. That  
15 encounter gives you a very positive feeling about the municipality where you live. My kids went  
16 to school at Mesilla Elementary, Zia, and we dealt with the marshal's office and the various  
17 officers there on a regular basis in terms of just casual encounters, and I thought it was really  
18 wonderful that it was such a close relationship, and I know the officers sometimes came to  
19 Mesilla Elementary just like a fire department goes to Mesilla Elementary and provide a lot of  
20 resources. That's what makes this town unique and wonderful, and I certainly don't want to see  
21 that go away. So those are things, but I don't think that there should ever be an emphasis on  
22 issuing more citations to increase revenue or that the marshal's office should be evaluated based  
23 on are they writing enough citations. So that last part is just purely a personal perspective. So  
24 those are the positives and minuses. From my perspective, I think that for me, the positives  
25 outweighed the negatives, but I know that other people could weight those differently, and I'd be  
26 curious what other positives and negatives that I did not pick up on.

27

28 Trustee Nevarez: Thank you, committee member Ellis. Is there any more discussion from the  
29 committee members?

30

31 Mr. Heinrick: I guess I'll chime in. I'm not going to be as articulate as you, I'm sure. I actually  
32 served as the alternate judge in the Senior Court for a period of time when Don Toomey was the  
33 judge. My goal when I was serving was to make sure that when people walked in, they felt that  
34 they were treated respectfully, fairly, but that at the end of the day, they didn't want to come back  
35 to court for whatever it was that they were here for. And as I was serving in that capacity, it  
36 occurred to me, not knowing about this process, but it did occur to me, I wonder why most of  
37 these cases aren't brought in a full-time court with trained judges, with law degrees. And I guess  
38 not all the magistrate court had law degrees at one point. But it just occurred to me that it could  
39 be done much more efficiently in another full-time sort of environment. And so, you know, it  
40 seems to me that that would make a lot of sense. The question I have, Mr. Mayor, is if there is a  
41 cost saving, and it looks like from the numbers you gave us tonight, that could be significant.  
42 Does that cost savings result in assets or revenues that could be put to work in other ways for  
43 other services? Or will that ultimately result in a reduction of what the town will see it gets from  
44 the state? Do you know?

1

2 Mayor Hernandez: So, Gloria can probably answer a little bit on that as well. But because we're  
3 going through the budget process right now and getting that budget approved, but with any cost  
4 savings that would be there, they would be reallocated into wherever the board of trustees and  
5 specifically want to have that money reallocated upon that. It could be anywhere from additional  
6 positions to increase money going into infrastructure, increased equipment, purchases for public  
7 safety, for public works, you name it, whatever the point of the direction of that money would  
8 be. And then that would be taken into consideration year after year, year over year, as that and  
9 where to reallocate that money and how to reallocate that money.

10

11 Mr. Heinrich: The last couple of years we're looking at close to \$200,000, which for a  
12 community of this size would seem to me to be, could be put to work in a better way for the  
13 citizens of the community. So, I'm a fan of moving the cases, possibly with the exception of the  
14 zoning municipal sort of ordinances that Mr. Salazar talked about to the magistrate court as well.  
15 I do want to mention one thing and I'm glad she's here. The court clerk, Ramona, was absolutely  
16 amazing, a very good asset for this community. And I want to thank you publicly for all you did  
17 for me. You made my job as easy as it could have been. And I've got a great deal of respect for  
18 her. And whatever happens with the outcome of this, I would highly encourage the town of  
19 Mesilla to do whatever it can to hang on to Ramona and put her in a worthwhile position because  
20 she's got a lot of talents. And she's, she was always here, dealt with the public, wasn't always  
21 dealing with pleasant people, but she treated them respectfully and kindly and she was a really  
22 good reflection on the community. So, again, whatever happens with this process with the board,  
23 I would highly encourage the board to do whatever you can to keep her around. Thank you.

24

25 Trustee Nevarez: Thank you, committee member Heinrich. Any other discussion from the  
26 committee? Okay. I think what I understand from our last meeting that there was three options  
27 really that we've potentially could consider to move forward. One of them is to retain the status  
28 quo as it exists today. Restrict the functions or the word that was used, inaudible, I'm sorry. Split  
29 up the functions. They could either be retained here or sent. Some cases could, kinds of cases  
30 could be forwarded to magistrate court and the zoning code violations would remain. And we  
31 heard options like that, City of Anthony and Edgewood relating to those kinds of cases. And the  
32 third one was that the court- to eliminate the court entirely. I think that's what I heard from last  
33 meeting as the options that were before the committee. And I stand corrected if anybody heard  
34 differently, but that's what I remember from. And our task is to make a recommendation to  
35 support trustees, right? Yes. And if we're ready, we could close the discussion and move on to  
36 item number six, the action and recommendation and consideration.

37

38 Mayor Hernandez: Before we move on, I just want to, and I know that I was asked on the floor  
39 during the public hearing about my personal opinion on that. And I think that we've heard a lot  
40 today that does kind of hit it on the nail on the head, if you will. And it's for - as the CEO and  
41 being in charge of this town, this municipality, I am in charge of the budget and trying to just as  
42 it is with the business with anything else. It's a matter of trying to extend the dollar the best that

1 we possibly can. And what we have here is a cost savings, as it's been pointed out, that happens  
2 because of laws that have been put into place in the past or in the recent past, I should say. Um,  
3 there's really, as we look at the cost of the overall or if there's another court system that has the  
4 potential of taking on the majority of all that cost and that savings as a whole. We know that in  
5 here, we would see the court budget as a total across the line would be almost zero, zero all the  
6 way across the lines. And what kind of money coming in would be zero. So that would be a loss  
7 of revenue to the General Fund. But with cost savings comes more liquidity, if you will. The  
8 Marshall's payroll would potentially be decreased because everything's hurt virtually to the  
9 magistrate court on that and code to still be or have the potential to be heard otherwise. And then  
10 we see those attorneys fees from the sound of it almost completely dissipated. So I think that  
11 that's and hearing our attorneys more than anything, who are talking in favor of this, if you will,  
12 to a certain degree. I mean, they have the most to lose as well, not just anybody. So they're  
13 losing a significant amount of money that would be going to them. So, I mean, they have skin in  
14 the game as well. And I think it's being a reality of what can we do to save the community. So  
15 we look at the cons overall, as the court's been around for quite a while, you know, and history is  
16 history. And we are very sort and we love our integrity of our community. One thing that I just  
17 want to point out, that kind of hit home a little bit more, as I was just in a meeting last week with  
18 the Office of Cultural Affairs and the museum here, the Taylor monument, was giving a little bit  
19 of history. And they mentioned how Billy the Kid was in jail and the history of Pat Garrett and  
20 all of that is true to our community. You know, going into that and how it ties and directly ties  
21 back to the courts and to our judicial system and how it's been around for a long time. And I take  
22 that and I think about that quite a bit. But I think at the end of the day, when we look at it, just as  
23 I mentioned, as I've been tasked with running and operating the town to the best of its  
24 efficiencies, you know, sometimes things that happen or that have been around for years and  
25 years and years, especially processes, maybe they don't work. Maybe it is time for change.  
26 Maybe it is something that we look at, at that and how that works. We can always live on with  
27 remembering history and what it was. And we can always move forward again. Because if it  
28 doesn't work and it doesn't meet the needs, if the committee decides to move forward, then  
29 there's a process of bringing it back. You know, so I think that that's something to always keep  
30 in mind and keep in the back pocket if the committee does move in that direction. So I'll leave it  
31 at that.

32

33 Trustee Nevarez: Hearing no other discussion, we're going to move on to item number six.  
34 Action and consideration under new business, the approval of any action or recommendation that  
35 arose from the public hearing. Committee?

36

37 **Motion: To adopt the Town of Mesilla Town Code or the ordinances to be heard in**  
38 **Magistrate Court and for the town to explore the options of hearing code related cases**  
39 **within still through a hearing examiner or through the Planning and Zoning Commission,**  
40 **Moved by Mayor Hernandez, Seconded by Mr. Heinrick.**

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42 Trustee Nevarez: So there's a motion on the floor made by the mayor and on this and seconded  
43 by committee member Heinrich. Now we can open up for discussion.

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Ms. Ellis: So I guess I'm not clear on what the motion is, because the first part of it was to recommend transferring the codes cases is what I heard.

Mayor Hernandez: No, I'm sorry. It's transferring the municipal ordinances to be heard within all of inaudible All ordinances except and exploring the codes cases.

Trustee Nevarez: So it's kind of, is that the option? I guess part of the discussion is to bifurcate the process. Right. So it's still, it would still look at that the codes cases being heard externally and not internally.

Mayor Hernandez: So, and not, not through the municipal court but through a hearing examiner, this retained otherwise, or to the planning and zoning commission and for the board, the board of trustees to explore those options.

Ms. Ellis: I think I understand. I'm not sure that the motion is going to say that exactly in terms of you guys strictly go by what was written on the record.

Trustee Nevarez: Okay. So, okay. So we can have Gloria repeat what was said. We can amend the motion as well. Do you remember? As best as you can. And we can amend the motion too.

Mayor Hernandez: So, well, and I think just real quick, I think, it's a little, it can be a little confusing because the Mesilla ordinances are called the Mesilla Town Code specifically.

Trustee Nevarez: I know, but again, are you okay? Do you, I mean, is there more discussion that's needed on the motion? Does there need to be an amendment to clarify things? So I'll entertain that it's up to the committee members, please.

Ms. Ellis: Would the mayor entertain a motion to maybe it is like your amendment to the motion, amendment to the motion to essentially say we're going to recommend transferring all of the ordinances subject to the possibility of retaining jurisdiction or some other methodology for resolving. And I'm not sure which exact cases you were wanting to hold back on. When I tried to figure out what the cases were, when it's called what I call criminal violations, a lot of which would just be municipal. Nuisance cases, I think, really fall into, well, I'm not sure which category they fall in. The zoning cases, I'm not sure, and then the animal control cases, which of those three we're talking about recommending to retain, or do we even need to say it? Is it fine to just do what you, approve what you said and let the board of trustees figure it out?

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Mr. Heinrich: I think our task is to provide them with a recommendation, right? So I'd like to be as specific as we possibly can to try to make their job maybe a little bit easier.

Judge Dimatteo: Are we still in discussion?

Trustee Nevarez: We're discussing on the original motion. We did have an amendment, but we're still discussing the motion made by Mayor Hernandez.

Judge Dimatteo: So once the motion has been clarified, are we going into a discussion about the motion?

Trustee Nevarez: That's what we're doing. We're discussing it. There's discussions. The floor is open for discussion on the motion. So committee members, I opened it up to discussion. Judge, do you have comments on the motion?

Judge Dimatteo: I do. Can I be recognized?

Trustee Nevarez: The chair recognizes Judge DiMatteo.

Judge Dimatteo: I am not going to knock this down today. I'm the presiding judge. I respect each and every one of you, but I'm not on trial. I'm not on trial. And, uh, I think it's my position. You haven't seen me work one second, one minute, one hour, making rulings, conducting court. No one has seen me. No one, not even the mayor. He has a confidence in me. So everything you say is either anecdotal or it's based on some assumption. I respect Ms. Ellis. But what she says is her opinion. She's right, but it remains her opinion. That's all it is. It's her opinion. She's not wrong, but she's got to keep it in context. You do. As Mr. Heinrich said, you have a great clerk. You have a great alternate judge. You've got a great marshal. You've got a superb prosecutor. But I think we're a little premature here. I think we need to work a little bit more and work very carefully. Who compromised this, Mayor, did you? And it's very well done. However, there's too many unknowns. There's too many recommendations that require follow-up. There's too many unknowns here. Well, if we're not going to collect fees. If we're not going to collect fines. It goes without saying. Have you heard or able to speak to the pros and cons? And, hey, I have a Zoom meeting tomorrow. It's not good enough. Now, is there a charge to the town for the DA? Not likely. What does that mean? It's vague. This committee needs to go to the Board of Trustees with specifics. And there's a caseload too large. Can they refuse to hear court cases? Well, you know, we might be delaying hearing cases. Just today, and this is not new, just today, one of the marshals told me, I was in magistrate court, and I put in 12 hours of overtime. You don't get the

1 personal touch. It's impersonal. That's just the nature of the beast. But there are indirect costs.  
2 The Supreme Court would need to approve it first. I don't think that's a problem. But, you know,  
3 we need to do a better job. As a committee member, we need to do a better job. Let me be very  
4 clear. I'm not easy. I'm real easy to get along with. I'm real easy to get along with. Even if I  
5 know the person's name, I ask them if I pronounced it correctly. And I do that out of courtesy to  
6 them. No one, none of you, know this. I'm not on trial. But I want to just leave you with three  
7 questions. It's helped me. It's not theory, it's fact, because I've seen it too much. I learned this  
8 from an economist years ago. His name is Thomas Sowell. There are three questions. Whether  
9 buying a truck, changing a program, buying land, buying equipment, changing the structure, you  
10 have to ask three questions. And we haven't answered these questions. One, what, as opposed to  
11 what? Okay, now we have an option here to move to magistrate court. Good, that's an option.  
12 Another option, as was stated by, was to do nothing. Monitor closer. Another option is to  
13 proceed accordingly. But we have, that question hasn't been answered. As opposed to what?  
14 Because there's too many questions yet to be resolved. Secondly, at what cost? At what cost?  
15 Just the officer, Marshall, today said, I put in 12 hours overtime waiting in magistrate court.  
16 That doesn't happen here, because we move things. You have to remember, the purpose of traffic  
17 enforcement is not to collect fines. That's a really muddy water. It's to educate the violator. In so  
18 doing, the officer is provided latitude to determine if a citation is more correct. But that's the  
19 purpose. It's not to collect fines. Remember I told you last week about government oversight.  
20 Dangerous. This whole issue is not a cost factor. It's a productivity factor. Yes, we have codes.  
21 We got a great codes guy. He's just got his degree. He does a good job. He's just not trained.  
22 And I've got evidence up the wazoo that he's just not trained. Once he's trained, he'll produce  
23 good cases. So at what cost? We haven't answered that yet. There are indirect costs you haven't  
24 even thought of yet. Delays. Magistrate court is not the personal court that you really believe.  
25 It's herding cattle. It is not as impersonal as you think. Thirdly, the third question is, what direct  
26 evidence do we have that this will work? We've got an adult from towns with completely  
27 different demographics, budgets, but they're just, it's data. It's data. Mr. Salazar, eloquent as he  
28 is, let's point out some good questions. We can resolve things. You're not gonna resolve it in  
29 magistrate court. Are your weights too high? Are your weights not high enough? So as a result,  
30 this committee and those three questions, they don't withstand a lot of scrutiny without some  
31 depth. Now, if we wanna proceed carefully, because I don't think this is just something that you  
32 turn on and off, but people are really treated well. Yes, I told you I'm easy, but I'm not easy to get  
33 along with. If you violate the fourth amendment, it's not my problem. If you violate the process,  
34 it's not my problem. The person goes free. And I personally instruct the defense attorney,  
35 somebody contradict me, make sure you're compliant. Make sure your client, the defendant,  
36 understands what's going on. Please bring this. I've had them by the officers. I asked the  
37 defendant, do you know what this is? And do you know what it means? And they say, I don't  
38 know. I just signed it. Well, you know, that's not good enough. So we're gonna take a recess.  
39 And the defense attorney will go outside and explain to you. So he has constructive cognitive  
40 knowledge that what he signed, he's gonna abide by. But we move things. And you gotta be real  
41 careful because this is a community court and we do solve problems. We have cases a year and  
42 your attorney has gone out of his way to resolve the issue. Not coming from the public sector. I  
43 have learned very quickly. It's easy to find fault. I can point fingers and I can make out it's easy  
44 to find fault, but it's hard to solve the problem. It's harder to solve the problem. And so  
45 consequently, when you abolish, be careful of those three questions be careful of the unintended  
46 consequences. This is not a money making organization, but I know calling balls and strikes. I

1 only can deal. I can't go out and enforce. I only deal with what they bring me. If there's a  
2 problem and there is, those marshals are rude and crude and they offend people. I says, fine. I  
3 won't accept that, but I says, I know what your remedy is. And your remedy is with the marshal  
4 who will be more than happy to address your issue. They'll be more than happy to deal with it,  
5 but the court does not provide that type of remedy. So I've learned years ago. I got a tough skin,  
6 but I don't care about things that don't care about me. So, you know, I don't mind the banter, the  
7 false assertions of false witness. I don't mind all that. I'm coachable. And I do have training and  
8 I continue to train and I've got mentors and I continue to deal with those mentors who are  
9 attorneys, but you've got to look at those three areas as opposed to what, at what cost and what  
10 direct evidence do we have? We got some, but it's just reported data. We don't know. We don't  
11 know. However, as the illustrious Mr. Salazar said, they've got to differentiate between a civil  
12 process and criminal process. And we deal with the criminal process, but you know, I don't  
13 allow things to occur in this court that are going to compromise a person's rights or process. I  
14 encourage, I don't give legal advice, but I encourage them. Go with Ms. Ramona, apply for an  
15 attorney, indigent, but there's a certain leeway. A lot of people get it. A lot of people don't  
16 because I want them to get the best, the very best representation. And I'm telling you what, Mr.  
17 Cabello, he comes in with both guns blazing, but he's got a, he's got a public defender. Don't go  
18 down so easy. So I urge this committee to table the motion, get some more data. We've got the  
19 magistrate court says this, the magistrate court says that. No, I don't think so. And I've dealt with  
20 magistrate court where we put in hours of overtime, district courts, because they're not ready for  
21 us. And we, for example, in El Paso, we had to invent our own court liaison just to save costs,  
22 just to save costs. But if you want to do anything, improve quality, just improve quality. That's  
23 all you have to do. If the officer is entrusted with presenting a case, present the case properly.  
24 You cannot introduce hearsay evidence and get a conviction. You cannot, you better be ready at  
25 trial. There are marshals to the marshal's credit who come in prepared. They come in ready to  
26 go. At the time, the meeting is called the order of the trial. They're ready to go. And there's some  
27 that just need a little tweaking. Not my fault. In fact, I helped them. I helped them because if we  
28 can improve quality, everybody wins. You know, one has to realize the marshal's office is only a  
29 few people. He's got the same responsibility as Dallas police chief, Phoenix police chief. Police  
30 work is police work. But he's only as good as the BOT allows them to be. And the mayor  
31 currently does as good a job as he can to provide the resources. He's a smart guy. There's a lot of  
32 things he doesn't need to know. Or if he needs to know, he'll ask questions. He's a problem  
33 solver. But when you're dealing with these types of numbers and these types of budgets, you're  
34 going to have to make things stretch. There's ways to do it. But if you turn everything to  
35 magistrate court and they don't, and they're going to scrutinize just like I will. If they don't get  
36 the perfect appearance, they're out of there. The defendant is out of there as it should be. It  
37 doesn't take an attorney to figure that out. A violation of process is a violation of process. And  
38 even the attorneys here will take issue. I see I've lost you. I've got to go. I would like to be  
39 excused. I've got to, I'm irrigating 24 acres. Time to go check the water or the water will be in  
40 the mayor's house. Do you have any questions of me?

41

42 Mayor Hernandez: As a member of this committee, I would request that you stay through  
43 whatever the resolution or the recommendation.

44

1 Trustee Nevarez: So judge, thank you for your comments. And I would also request that you  
2 stay for the vote and then you could be dismissed.

3

4 Mr. Heinrick: Thank you. Is there a phone call you can make to have somebody check on things  
5 for you?

6

7 Judge Dimatteo: If I have to leave, I'll leave. Because I've got, I cannot, the margin of error is  
8 very slim. So as such, I think we should move on. I would expedite things. If the committee is  
9 predisposed, well, let's do it. But you know, be careful. Be careful, gotta move slow. You don't  
10 do things in two meetings and fire a perfectly good system. Nobody's above oversight.  
11 Everybody's coachable. To include the mayor and BOT. You show Ms. Gloria how to do the  
12 budget better, by God, it'll be done. She's all, we're all of us are looking for the better way. I  
13 yield the floor.

14

15 Mayor Hernandez: Thank you. Call for the questions. Actually, Mr. Chair, I would actually like  
16 to amend my motion, if possible.

17

18 Trustee Nevarez: The chair will consider the amendment to the original motion, please.

19

20 **Amended Motion: Recommending that the Town of Mesilla move to adopt moving full**  
21 **code to Magistrate Court, Moved by Mayor Hernandez, Seconded by Ms. Ellis.**

22

23 Trustee Nevarez: The motion, as I understood it, made by Mayor Hernandez, was to move the  
24 full code over to magistrate court.

25

26 Mayor Hernandez: Yes. I will discuss now just roll and quickly codes as it is the  
27 recommendation from the board to move over the ordinance to the magistrate court and then on a  
28 side note, I will personally if this does go through as such I'll personally work with town staff to  
29 explore the options of nuisance payments, town animal control buildings owning ordinances to  
30 be created and revised to be heard before trustees actually consider them. So move everything  
31 over to magistrate court and then at the same time my intent would be at the same time to change  
32 our ordinance before it gets adopted by magistrate court fully whenever that may be at the end of  
33 the judge's term as it's noted. So we would amend the ordinances to reflect a change for certain  
34 things to be heard here in Mesilla. We need to retain jurisdiction by amending the ordinance.

35

36 **Amended Roll Call Vote: Motion passed (summary Yes-5; No-1)**

37 Mayor Hernandez Yes

38 Ms. Ellis Yes

1 Mr. Heinrick Yes  
2 Judge Dimatteo No  
3 Marshal Azcarate Yes  
4 Trustee Nevarez Yes

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7 **Original Roll Call Vote: Motion passed (summary Yes-5; No-1)**

8 Mayor Hernandez Yes  
9 Ms. Ellis Yes  
10 Mr. Heinrick Yes  
11 Judge Dimatteo No  
12 Marshal Azcarate Yes  
13 Trustee Nevarez Yes

14

15 **6. Next Meeting Date & Time**

16 N/A

17

18 **7. ADJOURNMENT**

19 **Motion: To adjourn, Moved by Ms. Ellis, Seconded by Mayor Hernandez.**

20

21 **Motion passed unanimously**

22

23 **Roll Call Vote: Motion Passed (summary: Yes-6)**

24 Marshal Azcarate Yes  
25 Judge Dimatteo No  
26 Ms. Ellis Yes  
27 Ms. Garcia Yes  
28 Mayor Hernandez Yes  
29 Mr. Heinrick Yes  
30 Trustee Nevarez Yes

31

32 **Meeting adjourned at 6:27 p.m.**

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**\*\*BOT MEETINGS ARE AVAILABLE ON TOWN OF MESILLA'S YOUTUBE PAGE\*\***

**TOWN OF EDGEWOOD  
STATE OF NEW MEXICO  
ORDINANCE NO. 2023-03**

AN ORDINANCE REPEALING SECTION 36 OF ORDINANCE NO. 2022-007; ADOPTING PUBLIC NUISANCE ABATEMENT PROCESS; REQUIRING VACANT OR FORECLOSED PROPERTIES TO REGISTER WITH THE TOWN; AND AUTHORIZING USE OF CANNABIS REGULATION ACT/NUISANCE ABATEMENT FUND.

WHEREAS, Section 36 of Zoning Ordinance 2022-07 provides an alternative remedy for the most serious nuisances that involves the Governing Body declaring nuisance abatement by resolution, a process that is the purview of Town staff, as it involves inspections, issuing notices, and assessing zoning compliance;

WHEREAS the Town of Edgewood wishes to repeal Section 36 and adopt an alternative public nuisance abatement process;

WHEREAS, public nuisances that occur on unsupervised vacant properties can be difficult to resolve due to property owners who are difficult to locate or contact, and the ability of the Town of Edgewood to fulfill its obligations to its citizens is enhanced when Town staff have current contact information for persons or entities holding an interest in vacant or foreclosed properties in Edgewood;

WHEREAS, the Town of Edgewood wishes to allow a zoning hearing examiner with experience in land use and law to provide review and decision for abatement, allowing appeals of abatement decisions to be heard by the Planning and Zoning Commission; and

WHEREAS the Town established through Resolution No. 2023-09, the Cannabis Regulation Act/Nuisance Abatement Fund to be utilized by the Planning and Zoning Department to abate nuisance and blight;

NOW THEREFORE, be it ordained by the Governing Body of the Town of Edgewood, New Mexico that:

**SECTION 1. Repeal of Section 36 of Zoning Ordinance 2022-07**

Section 36 of Zoning Ordinance 2022-07 is hereby repealed. All remaining provisions of Zoning Ordinance 2022-07 remain in effect.

**SECTION 2: Public Nuisance Abatement and Vacant or Foreclosed Property Registration**

A. Intent and purpose.

1. This ordinance is intended to promote the general health, safety, and welfare of the people of the Town by providing for the abatement of public nuisances. Public nuisances that occur on unsupervised vacant properties can be more difficult to resolve

because property owners are often difficult to locate, and vacant properties often involve changes in ownership, responsibility, or control of the property. The ability of the Town to fulfill its obligations to its citizens is enhanced when the Town has current contact information for persons or entities holding an interest in vacant or foreclosed properties in Edgewood.

2. The purpose of this ordinance is to abate public nuisances caused by vacant or foreclosed properties, and to provide a registration process for vacant or foreclosed properties to better enable code enforcement to abate said nuisances. The actions provided in this section are designed to abate public nuisances by removing the property, both real and personal, from criminal and unsafe use, to make property owners vigilant in preventing public nuisances on, in, or using their property, and responsible for the lawful use of their property by tenants, guests, and occupants, and to deter public nuisances.
- B. Definitions. For purposes of this ordinance, the following words and phrases are defined as follows:
1. "Code Enforcement Officer" means that person authorized by the Town to carry out and enforce the provisions of Town ordinances, including but not limited to the provisions of this ordinance.
  2. "Foreclosed property" means a property for which any mortgage or tax foreclosure with respect to such property has been initiated.
  3. "Legal or equitable interest or right of possession" means every interest, title, estate, or right of possession recognized by law and equity, including without limitations freeholds, life estates, future interests, condominium rights, time-share rights, leaseholds, easements, licenses, liens, deeds of trust, contractual rights, mortgages, security interests, real estate contracts, and any right or obligation to manage or act as agent or trustee for any person or entity holding any of the foregoing.
  4. "Nuisance" means anything that is created or maintained on any commercial, industrial, or residential property within the Town limits without lawful authority which is injurious to public health, safety, morals or welfare, or which by its unsightly appearance would tend to discourage residential or commercial development in its immediate area. The term also includes any inoperable, partially dismantled or wrecked vehicle of any type upon any commercial, industrial or residential property.
  5. "Owner" means the individual or entity in control of the property, and having a legal or equitable interest or right of possession, or their representative, agent, or attorney-in-fact.
  6. "Vacant" means a building, structure, or property which has not been legally occupied, used for its intended purpose, actively renovated or constructed, or secured such that there is control over unauthorized entry, for a period in excess of ninety (90) days. A

building, structure, or property may be identified as vacant through any documented inspection by the Code Enforcement Officer or by notification by any individual or entity.

7. "Zoning Hearing Examiner" means the person or firm delegated authority by the Governing Body to conduct hearings and make findings of fact and conclusions of law and final decisions on abatement of public nuisances. The Zoning Hearing Examiner shall have professional experience in both land use and law. Appeals of decisions by the Zoning Hearing Examiner shall be heard by the Planning and Zoning Commission.

C. Prohibitions and enforcement.

1. For the health, safety, and welfare of the people of the Town, it shall be unlawful for any person or entity who is the owner, manager, tenant, lessee, occupant, or other person having any legal or equitable interest or right of possession in or to any real property, motor vehicle, or other personal property to cause, permit, maintain, promote, facilitate, fail to prevent, or allow the creation or maintenance of a nuisance on such property, or to permit property to become a nuisance. Enforcement of a violation of this ordinance, and administration, supervision or performance of actions taken pursuant to this ordinance shall be through the Town Code Enforcement Officer with review by the Zoning Hearing Examiner, Planning and Zoning Commission, and Governing Body as specified in this ordinance.
2. Notwithstanding all the penalties for abating nuisances that may be imposed by applicable law, if any person or entity fails to abate any nuisance or allows dumping, unsightly storage, nuisance vegetation, nuisance vehicles, dilapidated buildings, or any other nuisance to remain on property that is determined to be hazardous to the health, safety and welfare of the community, the Town may take the action set forth herein to abate the nuisance, charge the owner, and impose a lien on the property.

D. Vacant or Foreclosed Property Registration.

1. The current owner of a vacant or foreclosed property shall register the property, by providing the information required below in subsection 2., and paying the filing registration fee in accordance with the Governing Body resolution establishing fees. The owner shall register the property within ten (10) days of notice to register. If the owner fails to register within ten (10) days, this shall constitute a first offense and the Code Enforcement Officer shall issue a written warning to register. If the owner fails to register within ninety (90) days of the written warning, this shall constitute a second offense and the owner shall be fined the second offense fee in accordance with the fee schedule set forth in subsection 6. Failure to register or take any action required by this Ordinance after the second offense shall empower the Town to record a lien as to the property and to foreclose any such lien in accordance with provisions applicable to such liens, as described in section I of this ordinance. The Town shall not be required to provide any notice prior to the filing of such a lien.

2. The property shall be registered in accordance with the provisions of this section by completing and filing a form provided by the Planning and Zoning Department, which shall include the following information:
  - a. A description of the premises including either a street address or a legal description.
  - b. The names and addresses of any and all owners known to the party completing the form.
  - c. The names and addresses of any lien interest holders known to the party completing the form, including but not limited to the property manager's information.
  - d. A telephone number for the individual completing the form, or, in the case of an entity, the name and telephone number for a local contact person or property manager.
  - e. The applicable filing fee in accordance with the Governing Body resolution establishing fees. An equivalent renewal fee shall be due and payable on each year of the anniversary of the initial filing for such period as the property's status is vacant or foreclosed.
  - f. If the property has structures expected to be demolished, a demolition plan stating the proposed time frame for demolition and if an assessment or consideration has been made that the structures are of historical or cultural significance.
  - g. If the property has structures to be returned to appropriate occupancy or use, a detailed rehabilitation plan shall be required. Such plan shall not exceed three hundred sixty-five days (365) from the date of the building permit submittal. The Code Enforcement Officer grants an extension upon the filing of a request by the party registering the property detailing the facts justifying the extension. Any repairs, improvements or alterations to the property must comply with any applicable zoning, housing, historic preservation or building codes. The Code Enforcement Officer will conduct an inspection of progress towards the rehabilitation plan every three (3) months until the rehabilitation is complete. Failure to complete the rehabilitation plan within three hundred sixty-five (365) days, plus any extensions granted, will result in a penalty in accordance with subsection 6., which penalty shall be retroactively applied to the date when the Town received the initial registration for the vacant or foreclosed property.
3. The filing party shall comply with all applicable laws and codes as per current building codes, fire codes, sanitary codes, and local ordinances and regulations concerning safety and maintenance. The owner shall notify the Code Enforcement Officer of any changes in information supplied as part of the vacant or foreclosed property registration

within thirty (30) days of any such change. If the plan or timetable for the vacant or foreclosed property is revised in any way, the revisions must be submitted in writing to and approved by the Code Enforcement Officer.

4. Failure of the owner to maintain the property, as set forth in subsections 2. and 3. above, that requires the Town to take any remedial action shall be grounds for revocation of the approved plan and shall be subject to any applicable penalties and filing and foreclosure of lien provided for under this ordinance.
5. At the time of any change in ownership, the new property owner(s) shall file a new registration within thirty (30) days of transfer of any ownership in the property. The property owner(s) must notify any new property owner(s) of the demolition and/or rehabilitation plan in place and include completion of the rehabilitation plan as a condition of the purchase of the property. The new property owner(s) shall comply with any existing approved plan(s) until any revised plan(s) meet the approval of the Code Enforcement Officer.

6. Fees. Fees shall be as follows:

Registration and Renewal:	\$100.00
Failure to Register:	\$500.00
First Offense:	written warning
Second Offense:	\$500.00
Failure to complete rehabilitation:	\$100.00 per day after 365 days
Appeal:	\$300.00

- a. Any fees which are required or due pursuant to the provisions of this section D. shall be paid at the time of filing of the registration document provided by the Planning and Zoning Department.
  - b. All fees are nonrefundable.
  - c. Failure to file the registration or pay applicable fees shall empower the Town to file a lien on the property in the amount due pursuant to this section, as described in section I of this ordinance.
  - d. Any fees due shall be paid in full prior to the issuance of any building permits, except in the case of a demolition permit.
  - e. If a delinquent fee is not paid at the time of the transfer of the property, such failure shall in no way impair the legality and enforcement of the fee and associated lien filing.
7. Expenses. The owner of a vacant or foreclosed property will be billed by the Town for any and all reasonable costs incurred by the Town for emergency response, boarding

and securing, or otherwise mitigating public safety concerns created by the vacant or foreclosed property. Failure by the owner to pay for billed expenses associated with their vacant or foreclosed property within ninety (90) days of the date of billing shall empower the Town to record a lien as to the property and to foreclose any such lien in accordance with section I. The Town is not required to provide any notice prior to filing of such a lien.

8. Yearly reports. The Planning and Zoning Department shall send to the Governing Body a list of all properties in the Town declared vacant or foreclosed under this section D. annually. Such list shall indicate whether registration of the property pursuant to this section D. has occurred as well as the status of any fees due.
9. Violations and penalties. Any person violating the registration provisions of this section D. or providing false information in the process of registering the property shall be subject to monetary penalties set forth in this subsection 6.

E. Inspections.

1. The Code Enforcement Officer shall be authorized, under the provisions of this ordinance, to inspect any premises in the Town for the purpose of enforcing and assuring compliance with the provisions of this ordinance subject to the following procedural requirements:
  - a. The Code Enforcement Officer may conduct inspections from right-of-way and may assess the compliance of the subject property. Consent from any owner is not required.
  - b. Upon the request of the Code Enforcement Officer, any owner may voluntarily provide access to Town staff to all interior portions of any property in order to assess compliance.
  - c. Any owner at the time of such request shall be advised of the owner's right to deny access and request procurement by the Town of a search warrant.
  - d. Should any owner refuse such access, the Code Enforcement Officer shall apply for a warrant from a court of competent jurisdiction to grant search warrants.
2. If, at the time of the inspection, the Code Enforcement Officer deems that the electrical, plumbing, or mechanical systems pose health or safety hazards and require additional inspection by a registered code inspector in that discipline, the owner shall be responsible to obtain and pay for the required inspection.

F. Notice to abate.

1. The Code Enforcement Officer, upon observing any nuisance as described in section C of this ordinance, shall issue a written notice to the owner. The notice may be served

personally, by certified mail to the property's address, or posted on the property. The notice to abate a nuisance shall contain the following:

- a. An order to abate the nuisance within ten (10) days or other specified reasonable time.
  - b. The location of the nuisance, if the nuisance is stationary.
  - c. A description of the nuisance and ordinance citation of the nuisance.
  - d. A statement of corrective action necessary to abate the nuisance.
  - e. A statement that if the nuisance is not abated as directed, the matter will be considered by a Zoning Hearing Examiner, and the Town will take appropriate action, including abatement of the nuisance, imposition of the associated costs on the owner, and pursuit of a lien on the property.
  - f. A statement of a right to hearing before a Zoning Hearing Examiner.
2. If the violation is not fully remedied by the stated deadline, the Code Enforcement Officer may refer the matter to a Zoning Hearing Examiner. The Zoning Hearing Examiner shall conduct a quasi-judicial hearing following appropriate notice to the owner by certified mail to the property's address, or posting on the property. After considering the evidence presented at the hearing, the Zoning Hearing Examiner shall determine whether a nuisance requiring abatement exists. In the event the Zoning Hearing Examiner concludes that a nuisance exists, it shall:
- a. Issue an order to abate the nuisance within ten (10) days or other specified reasonable time, specifying the corrective action necessary to abate the nuisance.
  - b. Include in the order notice to the owner that in the event the nuisance is not abated as directed, the Town will proceed to abate the nuisance, impose the costs of abatement on the owner, and impose a lien in the amount of the costs on the property.
  - c. Include in the order notice to the owner of the right to appeal the decision to the Planning and Zoning Commission within fifteen (15) days.
3. In the event no appeal is taken to from an order to abate the nuisance, the Town may proceed with abatement of the violation in accordance with section H.

#### G. Right to hearing.

Any person receiving notice to abate a nuisance may request a hearing before the Zoning Hearing Examiner on such matter within fifteen (15) days from the date of filing the notice. Any notice of

abatement served by the Town shall advise the person allegedly committing the nuisance of their right to request a hearing before the Zoning Hearing Examiner. The Zoning Hearing Examiner shall consider the facts of the case and this ordinance in its decision. The Zoning Hearing Examiner's decision may be appealed to the Planning and Zoning Commission within thirty (30) days.

#### H. Abatement by Town.

Upon the failure of the person to comply with an order to abate a nuisance in accordance with section F, the Town may proceed without notice to abate such nuisance itself. The Code Enforcement Officer shall proceed to abate such nuisance and shall prepare a statement of costs incurred in the abatement thereof, and serve the statement of cost upon the person who failed to comply.

#### I. Town's cost declared lien.

Any and all costs incurred by the Town in the abatement of a nuisance, or for amounts or fines assessed or arising under this ordinance, shall constitute a lien against the property upon which the nuisance was removed, which lien shall be filed pursuant to NMSA 1978, § 3-36-1. The Town shall be further empowered to foreclose the lien. The Town shall also be entitled to release any lien it holds upon payment of good and valuable consideration, whether such amount is paid by the owner(s) or any other individual or entity.

#### J. Alternative methods of abatement.

1. This ordinance is not intended to affect other legal remedies available to the Town or affected property owners to address a nuisance.
2. A civil action to abate a public nuisance may be brought in any court of competent jurisdiction against any person or entity who creates, performs, or maintains a public nuisance.
3. For cases in the Town's Municipal Court, a lien against real estate may be foreclosed in the same manner that mortgages or other liens against real estate are foreclosed with like rights of redemption. A lien against personal property may be foreclosed in the same manner security interests are foreclosed. At the trial of any case foreclosing any lien, the recitals of the lien or other evidence of indebtedness shall be received in evidence as prima facie true. In the foreclosure of any lien created by municipal ordinance or under authority of law, a reasonable attorney's fee shall be granted by the court as part of the reasonable costs of the case.
4. The Town may file a criminal complaint for public nuisance in the appropriate court as provided by New Mexico law.
5. Pursuant to NMSA 1978, § 30-8-8(B), as it may be amended, a civil action to abate a public nuisance may be brought, by verified complaint in the name of the state without

cost, by any public officer or private citizen, in the district court of the county where the public nuisance exists, against any person, corporation or association of persons who shall create, perform or maintain a public nuisance.

K. Appeals.

1. Appeal to Planning and Zoning Commission.

- a. Any person aggrieved by the decision of a Zoning Hearing Examiner may appeal to the Planning and Zoning Commission, provided that a written application for appeal is filed with the Town Clerk within thirty (30) days after the decision.
- b. An application for appeal shall be based on a claim that the true intent of this ordinance has been incorrectly interpreted, the provisions of this ordinance do not fully apply, or the requirements of this ordinance are satisfied.
- c. The appellant, the appellant's representative, the Code Enforcement Officer, and any person whose interests are affected shall be given an opportunity to be heard.
- d. The Planning and Zoning Commission shall affirm, modify or reverse the decision of the Code Enforcement Officer, Zoning Hearing Examiner at its discretion.
- e. A decision of the Planning & Zoning Commission shall be in writing and provide findings and conclusions based on the evidence presented at the hearing before it.
- f. The appellant shall pay any applicable costs associated with filing any such appeal. All fees are nonrefundable.

2. Appeals to the Governing Body.

- a. Any person aggrieved by a decision of the Planning & Zoning Commission acting under this ordinance may appeal to the Town's Governing Body by submitting a written notice of appeal within thirty (30) days of the Commission's final decision. The notice of appeal shall be filed with the Town Clerk.
- b. Appeals to the Governing Body shall be based on the record before the Planning & Zoning Commission. The Planning & Zoning Commission shall prepare and provide the record on appeal to the Governing Body.

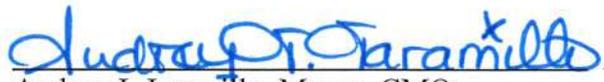
- c. Notice of the appeal and hearing on the appeal shall be provided to those persons who participated in the hearing before the Planning & Zoning Commission.
- d. The Governing Body shall affirm, modify or reverse the decision of the Code Enforcement Officer or Zoning Hearing Examiner or P & Z Commission at its discretion.
- e. A decision of the Governing Body Planning & Zoning Commission shall be in writing and provide findings and conclusions based on the record.
- f. The appellant shall pay any applicable costs associated with filing any such appeal. All fees are nonrefundable.

3. Appeals to District Court. A decision of the Governing Body may be appealed to district court in accordance with NMSA 1978 § 39-3-1.1.

L. Authorizing Use of the Cannabis Regulation Act/Nuisance Abatement Fund

- 1. Resolution No. 2023-09 established a revolving fund dedicated to the cost and expense for the Planning and Zoning Department to initiate actions with intent to reduce such conditions known as the Cannabis Regulation Act/Nuisance Abatement Fund (herein referred to as the "Fund").
- 2. The Planning and Zoning Department may utilize the Fund for actions to abate nuisances in accordance with this ordinance.
- 3. The Planning and Zoning Department may utilize the Fund to take legal measures, such as lien filing and collection, establishment of fines, or invoicing of fees for the cost of abatement.

**PASSED, APPROVED, AND ADOPTED on this 25<sup>th</sup> day of April 2023.**

  
Audrey J. Jaramillo, Mayor, CMO

**Attest:**

  
Nina R. McCracken, Clerk





**ORDINANCE NO. 2025-1**

**AN ORDINANCE WHEREBY THE TOWN OF MESILLA DESIGNATES THE DONA ANA COUNTY MAGISTRATE COURT HAVING JURISDICTION OVER THE TOWN OF MESILLA CODE OF MUNICIPAL ORDINANCES**

BE IT ORDAINED BY THE BOARD OF TRUSTEES, TOWN TRUSTEES OF THE TOWN OF MESILLA:

The Town Trustees of the Town of Mesilla hereby makes the following findings:

1. On May 23, 2025, the Board of Trustees of the Town of Mesilla met in regular session and adopted a Resolution whereby the Board of Trustees of the Town of Mesilla Hereby Expressed its Intent to Designate the Dona Ana County Magistrate Court as the Court having Jurisdiction over the Town of Mesilla's Code of Municipal Ordinances, The Mesilla Town Code ("Resolution").
2. Pursuant to the requirements of §35-14-1, N.M.S.A. (1978), the Board of Trustees appointed Seven (7) members to the Municipal Ordinance Jurisdiction Advisory Committee.
3. After providing due notice to the public, the aforesaid committee conducted a Public Hearing on June 10, 2025 at the Mesilla Town Hall.
4. At the Public Hearing, the Committee received testimony from all interested persons. A copy of the Committees Report is attached hereto as **EXHIBIT A**.
5. On June 17, 2025, the Municipal Ordinance Jurisdiction Advisory Committee met at the Mesilla Town Hall. A Motion was made and seconded that the Committee recommend to the Board of Trustees that it designate the Dona Ana County Magistrate Court as the Court having jurisdiction over the Town of Mesilla Code of Municipal Ordinances, the Mesilla Town Code.
6. On June 17, 2025, the Report from the Municipal Ordinance Jurisdiction Advisory Committee was approved by the aforesaid Committee.
7. At its regular meeting on July 14, 2025, the Board of Trustees adopted and accepted the Committee's recommendation.

8. After considering all of the above, the Board of Trustees has determined that it is in the best interests of the Town to designate the Dona Ana County Magistrate Court as the Court having jurisdiction over Municipal Ordinances.

**BE IT ORDAINED AS FOLLOWS:**

1. The Dona Ana County Magistrate Court is designated as the Court having jurisdiction over Municipal Ordinances.
2. This ordinance shall become effective upon approval from the New Mexico Supreme Court and in support of the Municipal Judge in office on the date of the Supreme Courts approval of this ordinance.
3. The Board of Trustees and the Town Administration shall take all necessary steps to comply with §35-14-1, et. seq. (1978).

**PASSED, APPROVED, and ADOPTED by the GOVERNING BODY of the Town of Mesilla this 14<sup>th</sup> day of July, 2025.**

**ATTEST:**

\_\_\_\_\_  
Russell Hernandez  
Mayor

\_\_\_\_\_  
Gloria Maya  
Town Clerk-Treasurer

**Roll Call Vote:**

Mayor Hernandez \_\_\_\_\_  
Trustee Johnson-Burick \_\_\_\_\_  
Trustee Merrick \_\_\_\_\_  
Trustee Cadena \_\_\_\_\_  
Trustee Nevarez \_\_\_\_\_



**RESOLUTION 2025-46**

**Town of Mesilla**

**A RESOLUTION ADOPTING THE FY 2027-2031 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)**

**WHEREAS**, the Town of Mesilla of Mesilla, New Mexico recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

**WHEREAS**, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

**WHEREAS**, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

**WHEREAS**, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN OF MESILLA** that:

- 1.** The county/municipality/tribal government/special district has adopted the attached FY 2027-2031 Infrastructure Capital Improvement Plan, and
- 2.** It is intended that the Plan be a working document and is the first of many steps toward improving rational, long- range capital planning and budgeting for New Mexico's infrastructure.
- 3.** This Resolution supersedes *Resolution No. 2024-14*

**PASSED, ADOPTED, AND APPROVED THIS 14TH DAY OF JULY, 2025.**

**TOWN OF MESILLA**

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Russell Hernandez  
Mayor

**ATTEST:**

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Gloria S. Maya  
Clerk/Treasurer



# Town of Mesilla, New Mexico

## TOWN OF MESILLA

### RESOLUTION NO. 2025-42

#### A RESOLUTION OF CERTIFICATION OF THE TOWN OF MESILLA FISCAL YEAR 2024-2025 CAPITAL ASSET INVENTORY

**WHEREAS**, according to State Audit Rule 2.2.2.1 0(W) Capital Asset Inventory (2) Section 12-6-10(A) NMSA 1978 requires each agency to conduct an annual physical inventory of movable chattels and equipment costing more than \$5,000 on the Capital Inventory list at the end of each fiscal year; and

**WHEREAS**, the term "agency" is intended to include New Mexico municipalities when used in the Audit Act according to State Audit Rule 2.2.2.7 (A)(3); and,

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES**, that the physical asset inventory attached and incorporated hereto as Exhibit "A", is hereby certified to be correct.

**PASSED, APPROVED AND ADOPTED** this 14<sup>th</sup> day of July, 2025.

\_\_\_\_\_  
**Russell Hernandez**  
Mayor

**ATTEST:**

\_\_\_\_\_  
**Gloria S Maya**  
Town Clerk-Treasurer

**Roll Call Vote:** Mayor Hernandez \_\_\_\_\_  
Mayor Pro Tem Merrick \_\_\_\_\_  
Trustee Cadena \_\_\_\_\_  
Trustee Johnson-Burick \_\_\_\_\_  
Trustee Nevarez \_\_\_\_\_

Asset *	Property Description	Date In Service	Book Cost	Book Sec 179 Exp	Book Sal Value	Book Prior Depreciation	Book Current Depreciation	Book End Depr	Book Net Book Value	Book Method	Book Period
GL 11	PUBLIC SAFETY BLDG	6/30/65	86,300.00	0.00	0.00	0.00	0.00	0.00	86,300.00	Land	0.00
GL 12	TOWN PLAZA	8/23/77	58,800.00	0.00	0.00	0.00	0.00	0.00	58,800.00	Land	0.00
GL 13	PARQUE COMMEMORATIVE	11/02/87	57,900.00	0.00	0.00	0.00	0.00	0.00	57,900.00	Land	0.00
GL 14	COMMUNITY CTR	7/01/88	248,300.00	0.00	0.00	0.00	0.00	0.00	248,300.00	Land	0.00
GL 15	COMMUNITY CENTER PARK	4/04/94	220,000.00	0.00	0.00	0.00	0.00	0.00	220,000.00	Land	0.00
GL 16	MEDANOS PARKING LOT LAND	7/01/01	40,100.00	0.00	0.00	0.00	0.00	0.00	40,100.00	Land	0.00
GL 17	2231 AVENIDA DE MESILLA	4/17/96	275,000.00	0.00	0.00	0.00	0.00	0.00	275,000.00	Land	0.00
GL 18	LAND PID 04-00240	8/23/77	13,100.00	0.00	0.00	0.00	0.00	0.00	13,100.00	Land	0.00
<b>Totals</b>			<b>999,500.00</b>						<b>999,500.00</b>		



**RESOLUTION 2025-45**

**Town of Mesilla**

**A RESOLUTION AUTHORIZING THE ASSIGNMENT OF AUTHORIZED  
OFFICER(S) AND AGENT(S)**

**Whereas**, the Board of Trustees of the Town of Mesilla, in Dona Ana County, State of New Mexico shall enter into a Grant Agreement with the State of New Mexico Environment Department, and

**Whereas**, the Agreement is identified as **Project Number SAP 24-I2377-GF**

**NOW THEREFORE, BE IT RESOLVED** by the named applicant that:

Russell Hernandez, Mayor or successor is authorized to sign the Grant Agreement for this project, and

Briana Gomez, Deputy Clerk, (may have more than one) or successor is the OFFICIAL REPRESENTATIVE(S) who is authorized to sign all other documents necessary to fulfill the Grant Agreement and the requirements (Project Description, Disbursements and to act as the project contact, and

Briana Gomez, Deputy Clerk, or successor is the Capital Projects Monitoring System (CPMS) contact who is designated to update the CPMS database monthly per Article VIII. A. of the Intergovernmental Grant Agreement.

Briana Gomez, Deputy Clerk, (may have more than one) or successors is the CONTACT who is designated to receive Notice of Obligations (NOO'S).

**PASSED, ADOPTED, AND APPROVED THIS 14TH DAY OF JULY, 2025.**

**TOWN OF MESILLA**

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Russell Hernandez  
Mayor

**ATTEST:**

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Gloria S. Maya  
Clerk/Treasurer

**COOPERATIVE SERVICE FIELD AGREEMENT**  
between  
**TOWN OF MESILLA** (Cooperator)  
and  
**UNITED STATES DEPARTMENT OF AGRICULTURE**  
**ANIMAL AND PLANT HEALTH INSPECTION SERVICE**  
**WILDLIFE SERVICES**

**ARTICLE 1**

The purpose of this agreement is to cooperate in a wildlife damage management project as described below.

Wildlife/predator damage control for the Town of Mesilla for federal FY 26

**ARTICLE 2**

Under the Act of March 2, 1931, as amended (7 USC 426), and the Act of December 22, 1987 (7 USC 426c), the Secretary of Agriculture may conduct a program of wildlife services with respect to injurious animal species and take any action the Secretary considers necessary in conducting the program. Additionally, the Secretary of Agriculture, except for urban rodent control, is authorized to conduct activities to control nuisance mammals and birds and those mammal and bird species that are reservoirs for zoonotic diseases. In carrying out a program of wildlife services involving injurious and/or nuisance animal species or involving mammal and bird species that are reservoirs for zoonotic diseases, the Secretary is authorized to cooperate with States, local jurisdictions, individuals, public and private agencies, organizations, and institutions.

APHIS-WS and the Cooperator agree:

**ARTICLE 3**

1. APHIS-WS will provide the requested wildlife damage management service;
2. The Cooperator will provide, at time of service, a certified or cashier's check, personal check or money order payable to USDA, APHIS in the amount of \$ 3,500.00 for: WILDLIFE DAMAGE MANAGEMENT, DAMAGE THREAT TO PROPERTY
3. The monies received by APHIS-WS will be used for the purpose stated above.
4. The performance of WDM actions by APHIS-WS under this Agreement is contingent upon a determination by APHIS-WS that such actions are in compliance with the National Environmental Policy Act, Endangered Species Act, and any other applicable environmental statutes. APHIS-WS will not make a final decision to conduct requested WDM actions until it has made the determination of such compliance.
5. Nothing in this Agreement shall prevent any other individual or organization from entering into separate Agreements with APHIS-WS for the purpose of controlling wildlife damage.
6. That APHIS-WS has advised the Cooperator that other private sector service providers may be available to provide wildlife management services and notwithstanding these other options, Cooperator requests that APHIS-WS provide wildlife management services as stated under the terms of this Agreement.

initial

**ARTICLE 4**

This Agreement is contingent upon the passage by Congress of an appropriation from which expenditures may be legally met and shall not obligate the requisitioning agency upon failure of Congress to so appropriate. This Agreement also may be reduced or terminated if Congress only provides the Agency funds for a finite period under a Continuing Resolution.

**ARTICLE 5**

Pursuant to Section 22, Title 41, United States Code, no member of or delegate to Congress shall be admitted to any share or part of this Agreement or to any benefit to arise there from.

**ARTICLE 6**

APHIS assumes no liability for any actions or activities conducted under this agreement except to the extent the recourse or remedies are provided by Congress under the Federal Tort Claims Act (28 USC 1346(b), 2401(b), 2671-2680).

All WDM activities will be conducted in accordance with applicable Federal, State, and local laws and regulations.

This agreement is not a procurement contract (31 U.S.C. 6303), nor is it considered a grant (31 U.S.C. 6304). In this agreement, APHIS provides goods or services on a cost recovery basis to nonfederal recipients.

This Agreement shall become effective July 1, 2025, and shall continue through June 30, 2026 not to exceed one year. This agreement may be amended or terminated at any time by mutual agreement of the parties in writing. Further, in the event the Cooperator does not, for any reason, deposit necessary funds, APHIS-WS is relieved of the obligation to provide services under this Agreement.

**Cooperator Name, Address, and Phone Number**

Town of Mesilla  
2231 Avenida De Mesilla  
Mesilla, NM 88046

575-524-3262  
**Phone Number**

Fax Number

85-0200207

**Cooperator's Tax ID No. or Social Security No.**  
**(As required by Debt Collection Improvement Act of 1996)**

\_\_\_\_\_  
**Cooperator's Signature** **Date**

\_\_\_\_\_  
**WS Representative Signature** **Date**

\_\_\_\_\_  
**State Director's Signature** **Date**

**RESOLUTION NO. \_\_\_\_\_**

**APPROVING PARTICIPATION IN THE PROGRAM OF THE  
SOUTH CENTRAL COUNCIL OF GOVERNMENTS, INC.  
FOR FISCAL YEAR 2025-2026**

WHEREAS, Town of Mesilla (herein-after known as the “Member”), desires to be a participating member in the program and policy development for the South Central Council of Governments, Inc. (hereinafter known as “SCCOG”); and

WHEREAS, it is necessary and desirable that an agreement setting forth the services to be performed by the SCCOG for the Member be entered into, wherewith the SCCOG is agreeing to furnish the following:

- A. Implement the work program as established by the SCCOG Board of Directors for the 2025-2026 Fiscal Year.
- B. Provide the Member, when requested, with technical, grant program planning, economic development, strategic overall planning and management assistance.
- C. Address problems, issues and opportunities of a regional nature which go beyond single municipal or county jurisdictional boundaries and serve as a liaison and advocate for local governments within the region at the state and federal levels.
- D. Provide information dissemination about statewide regional and community initiatives to foster greater coordination and efficiency of the programs.

WHEREAS, it is necessary to set forth the sum to be paid by the Member to the SCCOG as annual dues, thereby placing the Member with voting powers on the SCCOG Board of Directors, with an agreement to furnish the following:

- A. To participate, through their designated representatives or alternate, in the SCCOG’s policy development process by attending meetings, helping formulate the annual work program, reviewing the SCCOG Goals and Objectives, and the District Comprehensive Economic Development Strategy (CEDS).
- B. To pay to the SCCOG the sum of **\$654.00** annual membership dues as payment of the aforementioned services for the period beginning July 1, 2025 and ending June 30, 2026.
- C. The Member hereby appoints \_\_\_\_\_, as their designated representative and \_\_\_\_\_ as alternate.

NOW THEREFORE, BE IT RESOLVED THAT the Member and the SCCOG hereby mutually agree to the aforementioned provisions of this Resolution and Agreement.

DONE this \_\_\_\_\_ day of \_\_\_\_\_, 2025 at \_\_\_\_\_, New Mexico.

Attestation:

Member Government

\_\_\_\_\_  
Clerk, or other Authorized Official

\_\_\_\_\_  
Signature of Authorized Official

Attest :

South Central Council of Governments, Inc.

\_\_\_\_\_  
Jay Armijo, Executive Director

\_\_\_\_\_  
Chairman, Dr. Robert Coleman



# MESILLA MARSHAL DEPARTMENT

P.O. BOX 10 MESILLA, NM 88046 ☐ PHONE 575-526-4138 ☐ FAX 575-652-3776

To: Honorable Mayor and Mesilla Board of Trustees

This is the Monthly Report for **June 2025**, for the Mesilla Marshal's Department:

**911 Hang Ups** 8  
**Abandoned Vehicle** 1  
**Agency Assist** 21

**ACO Calls Total = 20**

Animal Bite/Attack – 2  
Animal C&M – 1  
Animal Control – Follow Up – 3  
Animal Control Call – 1  
Animal Dead – 2  
Animal In Custody – 2  
Animal Stray – 6  
Animal Vicious – 1  
Animal Wildlife/G&F – 1

**Auto Theft** 1  
**Burglary Alarm** 12  
**Codes - Follow Up** 2  
**Codes - Miscellaneous** 1  
**Codes - Nuisance** 1  
**Codes Enforcement** 1  
**CPR** 1

**Disturbances** 13  
Disorderly – 2  
Domestic – 3  
Fight – 1  
Noise/Music – 5  
Verbal – 1  
Unknown – 1

**Drunk/Intoxicated Subject** 1  
**Fire Structure** 2

<b>Foot Patrol</b>	7	
<b>Forgery/Fraud</b>	1	
<b>Frequent Patrol</b>	38	
<b>Gunshot Victim</b>	1	
<b>Harassment</b>	1	
<b>Illegally Parked Vehicle</b>		1
<b>Incorrigible Child</b>	2	
<b>Information Report</b>	7	
<b>Lockout</b>	1	
<b>Motor Vehicle Accidents</b>		3
Hit & Run –	2	
Non-Injury –	1	
<b>Out with Subject</b>	10	
<b>Phone Call</b>	1	
<b>Prisoner Transport</b>		3
<b>Prowler</b>	1	
<b>Public Assist</b>	1	
<b>Reckless Driver</b>	2	
<b>Runaway</b>	4	
<b>Subject W/ Gun</b>	1	
<b>Supplement / Follow Up</b>		20
<b>Suspicious Activity</b>	5	
<b>Suspicious Person</b>	7	
<b>Suspicious Vehicle</b>	4	
<b>Theft</b>	2	
<b>Threats</b>	2	
<b>Traffic Stops</b>	76	
<b>Trespassing</b>	8	
<b>Vagrancy</b>	1	
<b>Warrant Service</b>		3
<b>Weapons</b>	1	
<b>Welfare Check</b>	8	

**Total # of calls for service**      294

Thank you,

Ben Azcarate  
Marshal



# TOWN OF MESILLA

Public Works Department  
P.O. Box 10, Mesilla, New Mexico 88046  
Office: (575) 524-3262  
Fax: (575) 541-6327

## MEMORANDUM

Date: July 8, 2025  
TO: Mayor Hernandez and Board of Trustees  
FROM: Lorenzo Astorga , Public Works Director  
RE: **Public Works Department Activity Report – JUNE 2025.**

### **On-going maintenance, custodial and operations:**

Meter reading continues  
On-call/standby for emergency repairs or assistance  
Monthly water sampling and reporting is up-to-date  
Monitoring of water tank, wells, and pumps  
Monitoring of lift stations, review and reporting  
New water services and water shut-offs (ownership change/nonpayment)  
Grounds maintenance on-going  
Utility location services  
Custodial responsibilities on-going  
Vehicle maintenance on-going  
Valve exercise program continues  
Trail Maintenance on-going

### **Miscellaneous items/work orders/accomplishments:**

New Water services-

Repaired damaged Fire hydrant( Union) pending part arrival

Prepping All parks grass ( fixing and repairing sprinklers and throwing down fertilizer)

Installed 20 mph speed limit sign on Boutz

Filled in Asphalt patch on Locations of new water services:

Clean up and trash removal

Filled in Several Pothole Called in by Residents

Got the AC units going on all the building( Town Hall, Community Center, Public Safety

Lead and Cooper Inventory Per NMED

Major weed eradication on Calle del Norte Trail, La Llorona Park, Calle El Paso Trail Boutz road and Bowman

Fountain maintenance

Flushed Mercado district

**Project update:**

**Calle de Picacho Roadway (FY22TPF)** – Project has started and is about 95% complete. **Paving from Lateral to Calle Picacho still needs to occur and** will be in conjunction with Calle de Santiago bridge improvements. Project Completion date is June 30 2025.

**Calle de Picacho Drainage** – Project has started and is 100% complete with A mountain installing All the Drains.

**Calle de Picacho Utility Improvements** – Project has started And is 100% complete. A Mountain Construction Has Installed all Utilities

**Public Safety Building Renovations** – The public Safety Building Project has started. Evidence Room Remodel is 100% complete.

**Pending items include:**

-

**Calle de Santiago Bridge Improvements and Active Transportation Corridor (FY23 TPF)** – Project has begun and is 80% complete. A-Mountain has constructed and completed the widening of Lateral bridge before irrigation season. A-Mountain has currently installed new utilities ( water ,sewer lines). Refurbishing the road is in progress with curbs and sidewalks and parking spaces. Project completion date is July 2025.

**Calle del Norte Multi-Use Path Phase III (FY2024 TPF)** – Project is on hold till after the irrigation season has ended. Start Date TBA.

**2023-2024 LGRF Calle de Santiago** – Project has Begun and is 85 % complete.

New curb and brick sidewalk has been done. Needs some minor adjusting per Contractor. A-mountain will proceed with sidewalk towards Picacho and Park Following Utilities ties have been completed date is July , 2025.



## ***Community & Economic Development Department***

P.O. Box 10, Mesilla, NM 88046  
Phone: (575) 524-3262 ext. 104  
Fax (575) 541-6327  
E-mail: mesillaced@mesillanm.gov

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### MEMORANDUM

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**TO: MAYOR HERNANDEZ**  
**FROM: EDDIE SALAZAR – COMMUNITY & ECONOMIC DEVELOPMENT DEPT**  
**SUBJECT: ACTIVITY REPORT – JUNE 2025**  
**DATE: JULY 9, 2025**

#### **Registered Business(es):**

**BUSINESS LIC #1386** - 2908 Snow Rd, submitted by Benjamin Carter. Requesting approval to operate a home occupation surveying/mapping business, Grayce Formation LLC. Zone: Rural Farm (RF).

**BUSINESS LIC #1387** - 1719 Wyoming, El Paso, TX, submitted by Julio Ramirez. Requesting a construction business license to operate in Mesilla.

#### **Zoning/Sign Permit(s):**

**PZHAC CASE #062003** - 3021 Mesilla Verde Terrace, submitted by Jared Wallis. Requesting approval to enclose an existing courtyard attached to the primary residence. ZONE: Residential Agriculture (RA).

**PZHAC CASE #062004** - 680 Ritter Rd, submitted by Maria Martinez. Requesting approval to extend her primary home living space. Also requesting approval to build an accessory building on her property. Single-Family Residential ZONE: (R-1).

**PZHAC CASE #062009** - 2320 Calle de Santiago, submitted by Eric Liefeld & Trina Witter. Requesting approval to construct a fence around the north, south and east property line. ZONE: Historical Residential (HR).

**PZHAC CASE #062010** - 2488 Calle de Guadalupe, submitted by Old Town Investments (Madelyn's). Requesting approval to build a wall/fence on commercial property. ZONE: Historical Commercial (HC).

**SIGN PERMIT# 062011** - 2001 Avenida de Mesilla, submitted by Planet Fireworks. Requesting approval for a temporary sign permit. ZONE" Commercial (C).

**SIGN PERMIT# 062012** - 2001 Avenida de Mesilla, submitted by Planet Fireworks. Requesting approval for a temporary sign permit. ZONE" Commercial (C).

**PZHAC CASE #062014** -2755 Calle del Sur, submitted by Rosemary Alvillar. Requesting approval to build a carport on her property. ZONE: Residential Agriculture (RA).

**PZHAC CASE #062023** - 3090 Snow Road, submitted by Sonya L. Cooper. Requesting approval to erect a metal carport to shade tractors. ZONE: Rural Farm (RF).

**ADMINISTRATIVE APPROVED**

**CASE# 062006** - 207 Capri Rd, submitted by Paul L Robson. Requesting approval to do a reroof on his house. ZONE: Single-Family Residential. (RI)

**CASE #062019** - 2070 Calle de Santiago, submitted by Basilica de San Albino. Requesting approval to renovate lime skirt around church and repair/repaint stucco wall. ZONE: Historical Commercial (HC).

**CASE #062020** - 2833 Ermindia St, submitted by Marsha B Toomey. Requesting approval to recoat her flat roof with elastomeric reroofing material. ZONE: Historical Residential (HR).

**SPECIAL USE PERMIT(s)**

N/A

**VARIANCE(s)**

N/A

**Projects**

- Lodger’s Tax – Continue to work with AirBnB on adopting our ordinance. Asure taxes are being submitted to Mesilla. Automatically withdrawal taxes and submit to Mesilla.
- CLG – expecting to have a hearing next month amending our ordinance to meet all requirements for certification.
- MyMesilla – continue working with representative in setting up program.
- Website Forms – finishing electronically fillable forms online.
- Record Management – continue working with obtaining quotes and having meetings with various companies to obtain best and affordable software.
- Riple Cable – looking for a franchise agreement contract. Working with attorney in putting one together.

<b>JUNE 2025 ASSESSOR’S REPORT</b>							
<b>PERMIT</b>	<b>ISSUEE</b>	<b>ADDRESS</b>	<b>DAC ACCOUNT #</b>	<b>BLDG CODE</b>	<b>EVAL COST</b>	<b>FEE</b>	<b>DESCRIPTION</b>
062003	JARED WALLIS	3021 MESILLA VERDE TERRACE	R0401280	AD	\$60,000	\$915.00	ENCLOSE RESIDENTIAL COURTYARD
062004	MARIA MARTINEZ	680 RITTER RD	R0400852	AC	\$2 MILLION	\$29,400	RESIDENTIAL ADDITION/ACCESSORY BUILDING (PRE- APPROVAL)

062009	ERIC LIEFELD & TRINA WITTER	2320 CALLE DE SANTIAGO	R0400228	AC	\$10,000	\$175.50	RESIDENTIAL COYOTE FENCE
062010	OLD TOWN INVESTMENTS	2488 CALLE DE GUADALUPE	R0401289	ACC	\$3,100	\$106.50	COMMERCIAL WALL ADDITION
062011	PLANET FIREWORKS	2001 AVENIDA DE MESILLA	R0400310	--		\$6	TEMPORARY SIGN
062012	PLANET FIREWORKS	2001 AVENIDA DE MESILLA	R0400310	-		\$6	TEMPORARY SIGN
062014	ROSE MARY ALVILLAR	2755 CALLE DEL SUR	R0401192	AC	\$2,000	\$90.50	CARPORT
062023	SONYA L COOPER	3090 SNOW RD	R0400141	AC	\$5,000	\$118	METAL CARPORT
062006	PAUL ROBSON	207 CAPRI RD	R0400762	RR	\$24,000	\$316.50	RE-ROOF
06019	BASILICA DE SAN ALBINO	2070 CALLE DE SANTIAGO	R0400296				RENOVATING FENCE/STUCCO, PAINT
062020	MARSHA B TOOMEY	2833 ERMINDA					RE-ROOF

**Town of Mesilla Fiscal Year  
Gross Receipts Tax**

FY 22-23	July	August	September	October	November	December	January	February	March	April	May	June	Totals
Munic. Share - State GRS Tax	\$ 57,195	\$ 68,591	\$ 64,876	\$ 59,306	\$ 70,165	\$ 70,784	\$ 61,330	\$ 78,540	\$ 76,439	\$ 70,553	\$ 74,449	\$ 74,635	\$ 827,063
Munic. GRT 650 (FOOD MED) - 650	\$ 67	\$ 197	\$ 157	\$ 41	\$ 668	\$ 167	\$ 414	\$ 960	\$ (297)	\$ 1,503	\$ 264	\$ 264	\$ 4,405
Munic. Infra-Structure GRS - 645	\$ 13	\$ 39	\$ 31	\$ 8	\$ 132	\$ 33	\$ 82	\$ 190	\$ (59)	\$ 297	\$ 52	\$ 52	\$ 870
Munic. Capital Outlay - 635	\$ 13	\$ 39	\$ 31	\$ 8	\$ 132	\$ 33	\$ 82	\$ 190	\$ (59)	\$ 297	\$ 52	\$ 52	\$ 870
Munic. Environmental GRS -630	\$ 3	\$ 10	\$ 8	\$ 2	\$ 33	\$ 8	\$ 20	\$ 47	\$ (15)	\$ 74	\$ 13	\$ 13	\$ 216
Munic. GRT-R 602	\$ 13,653	\$ 17,001	\$ 15,915	\$ 14,296	\$ 17,330	\$ 17,659	\$ 14,880	\$ 19,733	\$ 19,486	\$ 17,196	\$ 18,732	\$ 18,846	\$ 204,727
Munic. GRT 601	\$ 65,170	\$ 78,005	\$ 73,839	\$ 67,634	\$ 79,265	\$ 80,528	\$ 69,682	\$ 88,477	\$ 87,530	\$ 78,752	\$ 84,638	\$ 85,077	\$ 938,596
ITG (Interstate Telecom)	\$ 67	\$ 30	\$ 28	\$ 32	\$ 28	\$ 21	\$ 21	\$ 22	\$ 19	\$ 16	\$ 20	\$ 20	\$ 325
CMP TAX	\$ 463	\$ 369	\$ 403	\$ 260	\$ 332	\$ 569	\$ 410	\$ 1,418	\$ 2,418	\$ 876	\$ 941	\$ 941	\$ 9,400
Cannibus Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>*Grand Total</b>	<b>\$ 136,645</b>	<b>\$ 164,282</b>	<b>\$ 155,287</b>	<b>\$ 141,585</b>	<b>\$ 168,089</b>	<b>\$ 169,859</b>	<b>\$ 147,153</b>	<b>\$ 190,079</b>	<b>\$ 185,711</b>	<b>\$ 171,236</b>	<b>\$ 181,043</b>	<b>\$ 181,982</b>	<b>\$ 1,992,953</b>
difference over last FY	\$34,897	\$38,216	\$24,864	\$12,974	\$46,041	\$31,001	\$16,798	\$22,171	\$61,091	\$48,444	\$6,729	\$28,678	400,904
% over last FY	34%	30%	19%	10%	38%	22%	13%	13%	49%	39%	25%	19%	25%
FY 23-24	July	August	September	October	November	December	January	February	March	April	May	June	Totals
Munic. Share - State GRS Tax	\$ 74,449	74490	\$ 69,178	\$ 59,187	\$ 65,092	\$ 57,810	\$ 57,893	\$ 58,507	\$ 63,158	\$58,427.30	\$ 63,158	\$ 65,713	\$ 767,063
Munic. GRT 650 (FOOD MED) - 650	\$ 264	614	\$ 6,127	\$ 3,078	\$ 204	\$ 82	\$ 1	\$ 736	\$ (6,030)	-\$71.13	\$ (6,030)	\$ 54	\$ (971)
Munic. Infra-Structure GRS - 645	\$ 52	121	\$ 1,208	\$ 608	\$ 40	\$ 16	\$ 0	\$ 146	\$ (1,191)	-\$14.17	\$ (1,191)	\$ 11	\$ (195)
Munic. Capital Outlay - 635	\$ 52	121	\$ 1,208	\$ 608	\$ 40	\$ 16	\$ 0	\$ 146	\$ (1,191)	-\$14.17	\$ (1,191)	\$ 11	\$ (195)
Munic. Environmental GRS -630	\$ 13	30	\$ 300	\$ 152	\$ 10	\$ 4	\$ 0	\$ 36	\$ (298)	-\$3.58	\$ (298)	\$ 3	\$ (51)
Munic. GRT-R 602	\$ 18,732	18635	\$ 15,384	\$ 13,321	\$ 15,925	\$ 13,799	\$ 13,847	\$ 13,811	\$ 17,199	\$14,025.84	\$ 17,199	\$ 16,155	\$ 188,033
Munic. GRT 601	\$ 84,638	84267	\$ 71,806	\$ 63,897	\$ 73,880	\$ 65,729	\$ 65,916	\$ 65,777	\$ 78,764	\$66,603.20	\$ 78,764	\$ 74,759	\$ 874,802
ITG (Interstate Telecom)	\$ 20	24	\$ 21	\$ 19	\$ 22	\$ 23	\$ 19	\$ 12	\$ 17	\$15.07	\$ 17	\$ 17	\$ 226
CMP TAX	\$ 941	749	\$ 687	\$ 1,132	\$ 1,108	\$ 1,290	\$ 1,048	\$ 856	\$ 1,211	\$906.30	\$ 1,211	\$ 444	\$ 11,581
H.B. 6 - Internet Sales	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cannibus Tax	\$ 1,882	1802.89	\$ 1,927	\$ 2,173	\$ 1,275	\$ 3,775	\$ 5,416	\$ 125	\$ 2,553	\$1,410.06	\$ 2,553	\$ 152	\$ 25,044
<b>*Grand Total</b>	<b>\$ 181,042</b>	<b>\$ 180,854</b>	<b>\$ 167,848</b>	<b>\$ 144,175</b>	<b>\$ 157,596</b>	<b>\$ 142,544</b>	<b>\$ 144,141</b>	<b>\$ 140,151</b>	<b>\$ 154,193</b>	<b>\$141,284.72</b>	<b>\$ 154,193</b>	<b>\$ 157,317</b>	<b>\$ 1,865,338</b>
difference over last FY	\$ 44,396	\$ 16,572	\$ 12,561	\$ 2,590	\$ (10,493)	\$ (27,316)	\$ (3,011)	\$ (49,929)	\$ (31,518)	\$ (29,951)	\$ (26,850)	\$ (24,665)	(127,615)
% over last FY	32%	10%	8%	2%	-6%	-16%	-2%	-26%	-17%	-17%	-15%	-14%	365%



# Memorandum

**To:** Mayor and Trustees

**From:** Gloria S Maya  
Town Clerk-Treasurer

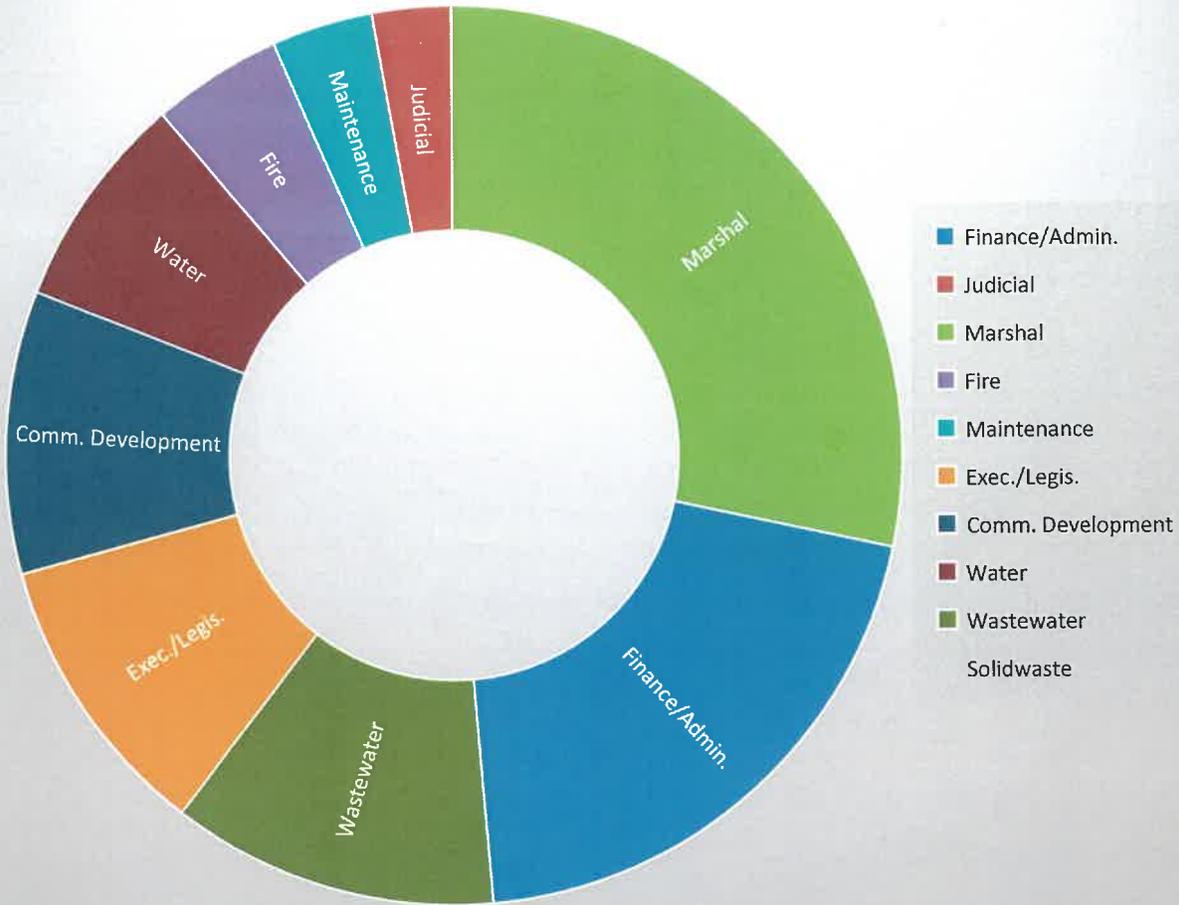
**RE:** Monthly Finance Report

Listed below is a review of department and fund expenditures for: Jun-25  
General Fund should be at: 100% spending

**EXPENDITURES ARE HIGHER DUE TO 1ST HALF OF INSURANCES BEING DUE IN JULY**

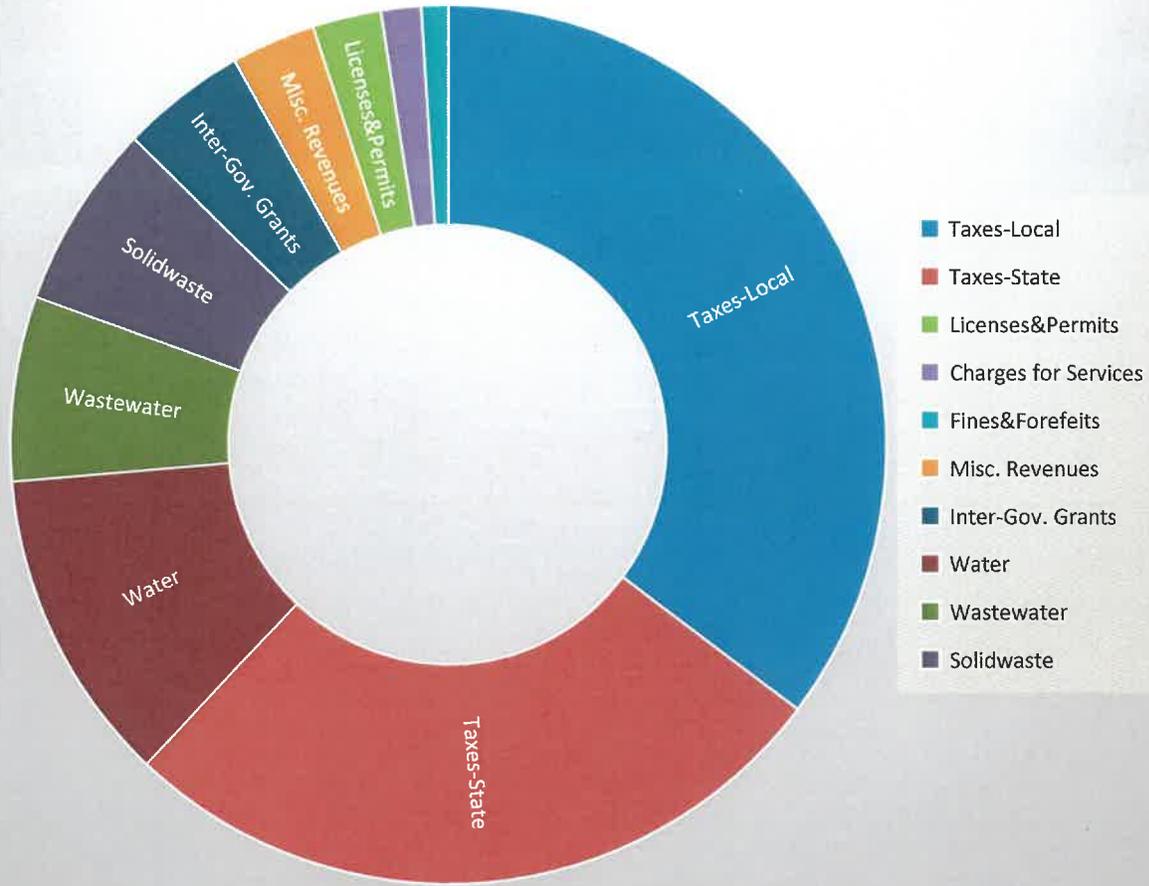
YTD EXPENDITURES	%Exp.	\$ Money YTD	Mo.%	YTD % over/under	Approved Budget
Finance/Admin.	88.33%	\$563,692	100.00%	-11.67%	\$ 638,186
Judicial	90.92%	\$78,358	100.00%	-9.08%	\$ 86,186
Marshal	84.34%	\$785,975	100.00%	-15.66%	\$ 931,912
Fire	61.15%	\$130,415	100.00%	-38.85%	\$ 213,274
Maintenance	66.24%	\$101,389	100.00%	-33.76%	\$ 153,068
Exec./Legis.	90.16%	\$286,996	100.00%	-9.84%	\$ 318,316
Comm. Development	76.11%	\$281,520	100.00%	-23.89%	\$ 369,889
<b>General Fund</b>	<b>82.20%</b>	<b>\$2,228,346</b>	<b>100.00%</b>	<b>-17.80%</b>	<b>\$ 2,710,831</b>
Water	95.74%	\$301,576	100.00%	-4.26%	\$314,998
Wastewater	76.23%	\$216,044	100.00%	-23.77%	\$283,405
Solidwaste	85.16%	\$327,338	100.00%	-14.84%	\$384,368
<b>Enterprise Fund</b>	<b>75.28%</b>	<b>\$543,382</b>	<b>100.00%</b>	<b>-24.72%</b>	<b>\$ 721,773</b>

# EXPENDITURES



<b>REVENUE</b>					
<b>YTD REVENUES</b>	<b>% Rec.</b>	<b>YTD Money \$</b>	<b>% Est.</b>	<b>YTD % over/under</b>	<b>AMOUNT BUDGETED</b>
Taxes-Local	107.75%	\$1,254,690	100.00%	7.75%	\$1,164,480
Taxes-State	112.87%	\$952,157	100.00%	12.87%	\$843,612
Licenses&Permits	78.00%	\$89,451	100.00%	-22.00%	\$114,684
Charges for Service	106.79%	\$52,254	100.00%	6.79%	\$48,932
Fines&Forefeits	75.12%	\$35,479	100.00%	-24.88%	\$47,228
Misc. Revenues	199.11%	\$109,570	100.00%	99.11%	\$55,031
Inter-Gov. Grants	99.63%	\$164,812	100.00%	-0.37%	\$165,422
<b>General Fund</b>	<b>108.98%</b>	<b>\$2,658,413</b>	<b>100.00%</b>	<b>8.98%</b>	<b>\$2,439,389</b>
Water	98.97%	\$412,695	100.00%	-1.03%	\$ 482,425
Wastewater	88.13%	\$242,333	100.00%	-11.87%	\$ 259,644
Solidwaste	84.94%	\$241,827	100.00%	-15.06%	\$ 284,699
<b>Enterprise Fund</b>	<b>87.35%</b>	<b>\$896,855</b>	<b>100.00%</b>	<b>-12.65%</b>	<b>\$1,026,768</b>

# REVENUES



TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

10 -GENERAL FUND  
 FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>									
		TAXES - LOCAL	1,164,480.00	132,416.55	0.00	1,254,690.49	0.00 (	90,210.49)	107.75
		TAXES - STATE	843,612.00	84,429.44	0.00	952,156.54	0.00 (	108,544.54)	112.87
		LICENSES & PERMITS	114,684.00	4,762.56	0.00	89,450.66	0.00	25,233.34	78.00
		CHARGES FOR SERVICES	48,932.00	2,452.24	0.00	52,253.86	0.00 (	3,321.86)	106.79
		FINES & FORFEITS	47,228.00	3,907.00	0.00	35,479.00	0.00	11,749.00	75.12
		MISCELLANEOUS REVENUES	55,031.00	2,582.80	0.00	109,570.39	0.00 (	54,539.39)	199.11
		INTER-GOV/GRANTS	165,421.52	0.00	0.00	164,811.93	0.00	609.59	99.63
		TRANSFER IN	<u>200,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>200,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
		TOTAL REVENUES	2,639,388.52	230,550.59	0.00	2,858,412.87	0.00 (	219,024.35)	0.00
			=====	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>									
		FINANCE	638,186.00	57,739.93	0.00	563,257.22	435.00	74,493.78	88.33
		COURT	86,186.00	7,102.81	0.00	78,357.86	0.00	7,828.14	90.92
		MARSHAL	931,912.00	60,944.26	0.00	764,857.19	21,117.86	145,936.95	84.34
		FIRE	213,274.00	7,467.07	0.00	130,414.79	0.00	82,859.21	61.15
		MAINTENANCE	153,068.00	752.84	0.00	89,172.18	12,217.30	51,678.52	66.24
		EXECUTIVE/LEGISLATIVE	318,316.00	27,961.53	0.00	286,996.42	0.00	31,319.58	90.16
		COMMUNITY DEVELOPMENT	<u>369,889.00</u>	<u>32,384.44</u>	<u>0.00</u>	<u>272,842.79</u>	<u>8,677.46</u>	<u>88,368.75</u>	<u>76.11</u>
		TOTAL EXPENDITURES	2,710,831.00	194,352.88	0.00	2,185,898.45	42,447.62	482,484.93	82.20
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	( 71,442.48)	36,197.71	0.00	672,514.42	( 42,447.62)	( 701,509.28)	881.92-
		TRANSFERS IN	200,000.00	0.00	0.00	200,000.00	0.00	0.00	100.00
		TRANSFERS OUT	<u>37,549.65</u>	<u>0.00</u>	<u>0.00</u>	<u>25,987.64</u>	<u>0.00</u>	<u>11,562.01</u>	<u>69.21</u>
		NET TRANSFERS	162,450.35	0.00	0.00	174,012.36	0.00 (	11,562.01)	107.12
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	91,007.87	36,197.71	0.00	846,526.78	( 42,447.62)	( 713,071.29)	883.53

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

10 -GENERAL FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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TAXES - LOCAL

10-41002		FRANCHISE TAX	72,067.00	119.71	0.00	67,075.51	0.00	4,991.49	93.07
10-41030		INFRASTRUCTURE	3,066.00	89.60	0.00	988.39	0.00	2,077.61	32.24
10-41050		MUN.GROSS REC. TAX 48%	991,225.00	114,306.32	0.00	1,086,554.30	0.00 (	95,329.30)	109.62
10-41060		PROPERTY TAX	<u>98,122.00</u>	<u>17,900.92</u>	<u>0.00</u>	<u>100,072.29</u>	<u>0.00 (</u>	<u>1,950.29)</u>	<u>101.99</u>
		TOTAL TAXES - LOCAL	1,164,480.00	132,416.55	0.00	1,254,690.49	0.00 (	90,210.49)	107.75

TAXES - STATE

10-42050		STATE GROSS REC.1.225-48%	790,267.00	82,049.02	0.00	925,183.11	0.00 (	134,916.11)	117.07
10-42060		EQUIVALENT COMPENSATING TAX	10,007.00	1,111.07	0.00	11,888.53	0.00 (	1,881.53)	118.80
10-42070		INTERSTATE TELECOM	230.00	17.07	0.00	235.67	0.00 (	5.67)	102.47
10-42080		AUTO LIC DIST/REG/ALL CITIES	13,943.00	1,252.28	0.00	14,039.23	0.00 (	96.23)	100.69
10-42090		CANNABIS GRT	<u>29,165.00</u>	<u>0.00</u>	<u>0.00</u>	<u>810.00</u>	<u>0.00</u>	<u>28,355.00</u>	<u>2.78</u>
		TOTAL TAXES - STATE	843,612.00	84,429.44	0.00	952,156.54	0.00 (	108,544.54)	112.87

LICENSES & PERMITS

10-43010		BUILDING PERMITS	97,730.00	1,872.56	0.00	70,825.66	0.00	26,904.34	72.47
10-43020		BUSINESS LICENSES	11,334.00	325.00	0.00	11,425.00	0.00 (	91.00)	100.80
10-43030		LIQUOR LICENSES	3,750.00	2,000.00	0.00	3,750.00	0.00	0.00	100.00
10-43060		OTHER PERMITS	1,867.00	565.00	0.00	3,450.00	0.00 (	1,583.00)	184.79
10-43100		ANIMAL CONTROL LICENSES	<u>3.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3.00</u>	<u>0.00</u>
		TOTAL LICENSES & PERMITS	114,684.00	4,762.56	0.00	89,450.66	0.00	25,233.34	78.00

CHARGES FOR SERVICES

10-44010		OTHER ADMINISTRATIVE FEES	7,534.00	400.00	0.00	7,932.00	0.00 (	398.00)	105.28
10-44070		COMM CENTER/PLAZA RENTALS	<u>41,398.00</u>	<u>2,052.24</u>	<u>0.00</u>	<u>44,321.86</u>	<u>0.00 (</u>	<u>2,923.86)</u>	<u>107.06</u>
		TOTAL CHARGES FOR SERVICES	48,932.00	2,452.24	0.00	52,253.86	0.00 (	3,321.86)	106.79

FINES & FORFEITS

10-45020		COURT FINES	<u>47,228.00</u>	<u>3,907.00</u>	<u>0.00</u>	<u>35,479.00</u>	<u>0.00</u>	<u>11,749.00</u>	<u>75.12</u>
		TOTAL FINES & FORFEITS	47,228.00	3,907.00	0.00	35,479.00	0.00	11,749.00	75.12

MISCELLANEOUS REVENUES

10-46030		INTEREST	10,890.00	0.00	0.00	12,056.53	0.00 (	1,166.53)	110.71
10-46050		RESTITUTION	2,400.00	200.00	0.00	2,655.00	0.00 (	255.00)	110.63
10-46090		MISCELLANEOUS INCOME	41,691.00	2,372.00	0.00	94,777.86	0.00 (	53,086.86)	227.33
10-46095		VISITOR CENTER REVENUES	<u>50.00</u>	<u>10.80</u>	<u>0.00</u>	<u>81.00</u>	<u>0.00 (</u>	<u>31.00)</u>	<u>162.00</u>
		TOTAL MISCELLANEOUS REVENUES	55,031.00	2,582.80	0.00	109,570.39	0.00 (	54,539.39)	199.11



TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

10 -GENERAL FUND  
 FINANCE  
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL EXPENSES</u>									
	10-501-1001	SALARIES	217,541.83	11,604.81	0.00	145,409.84	0.00	72,131.99	66.84
	10-501-1003	FICA/MEDICARE	11,043.00	834.88	0.00	10,626.68	0.00	416.32	96.23
	10-501-1004	PERA/ICMA	10,096.00	752.68	0.00	9,139.68	0.00	956.32	90.53
	10-501-1005	HEALTH & LIFE INSURANCE	16,333.61	1,350.84	0.00	11,990.08	0.00	4,343.53	73.41
	10-501-1006	WORKERS' COMPENSATION	<u>45.00</u>	<u>6.90</u>	<u>0.00</u>	<u>27.60</u>	<u>0.00</u>	<u>17.40</u>	<u>61.33</u>
	TOTAL PERSONNEL EXPENSES		255,059.44	14,550.11	0.00	177,193.88	0.00	77,865.56	69.47
<u>OPERATING EXPENSES</u>									
	10-501-2110	TRAVEL/CONF/PER DIEM	6,095.69	115.24	0.00	6,095.69	0.00	0.00	100.00
	10-501-2240	VEHICLE R & M	190.45	0.00	0.00	190.45	0.00	0.00	100.00
	10-501-2241	EQUIPMENT R & M	742.68	0.00	0.00	742.68	0.00	0.00	100.00
	10-501-2305	AUDIT FEES	19,930.00	0.00	0.00	19,930.00	0.00	0.00	100.00
	10-501-2315	PROFESSIONAL SERVICES	29,524.10	2,456.49	0.00	29,524.10	0.00	0.00	100.00
	10-501-2320	AGREEMENTS/CONTRACTS	215,228.46	33,769.57	0.00	214,793.46	435.00	0.00	100.00
	10-501-2405	OFFICE SUPPLIES	6,480.08	69.35	0.00	6,480.08	0.00	0.00	100.00
	10-501-2520	EMPLOYEE TRAINING	293.20	0.00	0.00	293.20	0.00	0.00	100.00
	10-501-2530	INSURANCE	30,578.62	0.00	0.00	30,578.62	0.00	0.00	100.00
	10-501-2535	POSTAGE	6,413.76	673.99	0.00	6,413.76	0.00	0.00	100.00
	10-501-2540	PRINT/PUBLISH/ADVERTISE	3,731.41	0.00	0.00	3,731.41	0.00	0.00	100.00
	10-501-2570	DUES & SUBSCRIPTIONS	18,692.75	0.00	0.00	18,692.75	0.00	0.00	100.00
	10-501-2575	TELEPHONE	9,319.42	561.42	0.00	9,319.42	0.00	0.00	100.00
	10-501-2580	UTILITIES	33,740.42	2,067.61	0.00	33,740.42	0.00	0.00	100.00
	10-501-2585	FUEL	612.04	94.37	0.00	612.04	0.00	0.00	100.00
	10-501-2597	OTHER EXPENSES	<u>1,553.48</u>	<u>10.00</u>	<u>0.00</u>	<u>1,553.48</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
	TOTAL OPERATING EXPENSES		383,126.56	39,818.04	0.00	382,691.56	435.00	0.00	100.00
<u>CAPITAL OUTLAY</u>									
	10-501-3050	CAPITAL OUTLAY	<u>0.00</u>	<u>3,371.78</u>	<u>0.00</u>	<u>3,371.78</u>	<u>0.00</u>	<u>( 3,371.78)</u>	<u>0.00</u>
	TOTAL CAPITAL OUTLAY		0.00	3,371.78	0.00	3,371.78	0.00	( 3,371.78)	0.00
TOTAL FINANCE			638,186.00	57,739.93	0.00	563,257.22	435.00	74,493.78	88.33

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

10 -GENERAL FUND

COURT

DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL EXPENSES</u>									
10-502-1001		SALARIES	55,760.19	4,289.42	0.00	55,760.19	0.00	0.00	100.00
10-502-1003		FICA/MEDICARE	4,206.08	318.20	0.00	4,206.08	0.00	0.00	100.00
10-502-1004		PERA/ICMA	4,600.00	353.76	0.00	4,581.47	0.00	18.53	99.60
10-502-1005		HEALTH & LIFE INSURANCE	4,324.33	528.48	0.00	3,213.24	0.00	1,111.09	74.31
10-502-1006		WORKERS' COMPENSATION	<u>18.40</u>	<u>4.60</u>	<u>0.00</u>	<u>18.40</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
		TOTAL PERSONNEL EXPENSES	68,909.00	5,494.46	0.00	67,779.38	0.00	1,129.62	98.36
<u>OPERATING EXPENSES</u>									
10-502-2110		TRAVEL/CONF/TRAINING	600.00	0.00	0.00	537.32	0.00	62.68	89.55
10-502-2241		EQUIPMENT R & M	0.00	(46.00)	0.00	0.00	0.00	0.00	0.00
10-502-2320		AGREEMENTS/CONTRACTS	1,579.31	25.88	0.00	1,168.22	0.00	411.09	73.97
10-502-2405		OFFICE SUPPLIES	3,000.00	828.87	0.00	2,501.19	0.00	498.81	83.37
10-502-2535		POSTAGE	1,000.00	153.42	0.00	796.26	0.00	203.74	79.63
10-502-2570		DUES & SUBSCRIPTIONS	400.00	0.00	0.00	299.98	0.00	100.02	75.00
10-502-2575		TELEPHONE	3,697.69	300.85	0.00	3,543.69	0.00	154.00	95.84
10-502-2596		INDIGENT FEES	6,000.00	270.33	0.00	1,080.82	0.00	4,919.18	18.01
10-502-2597		OTHER EXPENSES	<u>1,000.00</u>	<u>75.00</u>	<u>0.00</u>	<u>651.00</u>	<u>0.00</u>	<u>349.00</u>	<u>65.10</u>
		TOTAL OPERATING EXPENSES	17,277.00	1,608.35	0.00	10,578.48	0.00	6,698.52	61.23
<u>CAPITAL OUTLAY</u>									
		TOTAL COURT	86,186.00	7,102.81	0.00	78,357.86	0.00	7,828.14	90.92

TOWN OF MESILLA  
REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JUNE 30TH, 2025

10 -GENERAL FUND

MARSHAL

DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL EXPENSES</u>									
	10-503-1001	SALARIES	470,807.83	32,199.52	0.00	416,976.62	0.00	53,831.21	88.57
	10-503-1003	FICA/MEDICARE	54,666.00	2,689.54	0.00	36,838.27	0.00	17,827.73	67.39
	10-503-1004	PERA/ICMA	100,775.00	6,196.48	0.00	79,012.84	0.00	21,762.16	78.41
	10-503-1005	HEALTH & LIFE INSURANCE	53,214.00	2,955.94	0.00	28,810.93	0.00	24,403.07	54.14
	10-503-1006	WORKERS' COMPENSATION	91.00	18.40	0.00	73.30	0.00	17.70	80.55
	10-503-1008	OVERTIME ALLOTMENT	<u>77,208.17</u>	<u>4,250.55</u>	<u>0.00</u>	<u>77,208.17</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
	TOTAL PERSONNEL EXPENSES		756,762.00	48,310.43	0.00	638,920.13	0.00	117,841.87	84.43
<u>OPERATING EXPENSES</u>									
	10-503-2110	TRAVEL/CONF/TRAINING	15,533.97	4,299.66	0.00	8,788.32	0.00	6,745.65	56.57
	10-503-2240	VEHICLE R & M	21,983.35	3,804.13	0.00	18,430.69	0.00	3,552.66	83.84
	10-503-2241	EQUIPMENT R & M	22,326.65	46.00	0.00	1,208.79	21,117.86	0.00	100.00
	10-503-2320	AGREEMENTS/CONTRACTS	31,798.14	830.32	0.00	31,798.14	0.00	0.00	100.00
	10-503-2324	ANIMAL CONTROL	6,500.00	0.00	0.00	130.00	0.00	6,370.00	2.00
	10-503-2405	OFFICE SUPPLIES	3,500.00	0.00	0.00	620.14	0.00	2,879.86	17.72
	10-503-2420	UNIFORM ALLOWANCE	15,000.00	615.90	0.00	8,102.79	0.00	6,897.21	54.02
	10-503-2421	INTERN UNIFORMS	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
	10-503-2530	INSURANCE	22,000.00	0.00	0.00	22,000.00	0.00	0.00	100.00
	10-503-2535	POSTAGE	150.00	0.30	0.00	0.30	0.00	149.70	0.20
	10-503-2540	PRINT/PUBLISH/ADVERTISE	1,172.56	0.00	0.00	1,172.56	0.00	0.00	100.00
	10-503-2570	DUES & SUBSCRIPTIONS	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	10-503-2575	TELEPHONE/GPS	6,573.72	775.32	0.00	6,573.72	0.00	0.00	100.00
	10-503-2585	FUEL	<u>27,111.61</u>	<u>2,262.20</u>	<u>0.00</u>	<u>27,111.61</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
	TOTAL OPERATING EXPENSES		175,150.00	12,633.83	0.00	125,937.06	21,117.86	28,095.08	83.96
<u>CAPITAL OUTLAY</u>									
TOTAL MARSHAL			931,912.00	60,944.26	0.00	764,857.19	21,117.86	145,936.95	84.34

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

10 -GENERAL FUND  
 FIRE

DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL EXPENSES</u>									
10-504-1001		SALARIES	88,724.00	4,800.00	0.00	62,337.84	0.00	26,386.16	70.26
10-504-1002		STIPENDS	24,990.00	0.00	0.00	24,990.00	0.00	0.00	100.00
10-504-1003		FICA/MEDICARE	17,398.00	343.64	0.00	6,697.85	0.00	10,700.15	38.50
10-504-1004		PERA/ICMA	26,609.00	1,123.20	0.00	14,538.32	0.00	12,070.68	54.64
10-504-1005		HEALTH & LIFE INSURANCE	28,935.00	1,241.14	0.00	12,474.26	0.00	16,460.74	43.11
10-504-1006		WORKERS' COMPENSATION	<u>18.00</u>	<u>2.30</u>	<u>0.00</u>	<u>9.20</u>	<u>0.00</u>	<u>8.80</u>	<u>51.11</u>
TOTAL PERSONNEL EXPENSES			186,674.00	7,510.28	0.00	121,047.47	0.00	65,626.53	64.84
<u>OPERATING EXPENSES</u>									
10-504-2320		AGREEMENTS/CONTRACTS	6,600.00	( 100.00)	0.00	5,311.53	0.00	1,288.47	80.48
10-504-2420		EQUIPMENT	5,000.00	56.79	0.00	4,055.79	0.00	944.21	81.12
10-504-2444		FIRE TRUCK LOAN	<u>15,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>15,000.00</u>	<u>0.00</u>
TOTAL OPERATING EXPENSES			26,600.00	( 43.21)	0.00	9,367.32	0.00	17,232.68	35.22
<u>CAPITAL OUTLAY</u>									
TOTAL FIRE			213,274.00	7,467.07	0.00	130,414.79	0.00	82,859.21	61.15

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

10 -GENERAL FUND

MAINTENANCE  
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL EXPENSES</u>									
	10-505-1001	SALARIES	17,337.00	0.00	0.00	9,325.40	0.00	8,011.60	53.79
	10-505-1003	FICA/MEDICARE	2,653.00	0.00	0.00	719.54	0.00	1,933.46	27.12
	10-505-1004	PERA/ICMA	1,959.00	0.00	0.00	1,049.45	0.00	909.55	53.57
	10-505-1005	HEALTH & LIFE INSURANCE	3,698.00	0.00	0.00	2,065.18	0.00	1,632.82	55.85
	10-505-1006	WORKERS' COMPENSATION	5.00	0.00	0.00	2.30	0.00	2.70	46.00
	10-505-1008	OVERTIME ALLOTMENT	<u>2,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>713.30</u>	<u>0.00</u>	<u>1,286.70</u>	<u>35.67</u>
	TOTAL PERSONNEL EXPENSES		27,652.00	0.00	0.00	13,875.17	0.00	13,776.83	50.18
<u>OPERATING EXPENSES</u>									
	10-505-2110	TRAVEL/CONF/PER DIEM	3,500.00	0.00	0.00	1,306.56	0.00	2,193.44	37.33
	10-505-2205	BUILDING MAINTENANCE	26,800.00	30.72	0.00	24,325.73	0.00	2,474.27	90.77
	10-505-2230	MAINT/GROUNDS/ROADS	50,000.00	679.70	0.00	32,020.81	12,217.30	5,761.89	88.48
	10-505-2303	AGREEMENTS/CONTRACTS	3,000.00	0.00	0.00	2,950.00	0.00	50.00	98.33
	10-505-2321	VECTOR CONTROL	31,769.17	0.00	0.00	8,338.79	0.00	23,430.38	26.25
	10-505-2413	EQUIPMENT/SUPPLIES	5,000.00	42.42	0.00	4,554.21	0.00	445.79	91.08
	10-505-2545	EBID TAXES	4,346.83	0.00	0.00	1,800.91	0.00	2,545.92	41.43
	10-505-2597	OTHER EXPENSES	<u>1,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>0.00</u>
	TOTAL OPERATING EXPENSES		125,416.00	752.84	0.00	75,297.01	12,217.30	37,901.69	69.78
<u>CAPITAL OUTLAY</u>									
TOTAL MAINTENANCE			153,068.00	752.84	0.00	89,172.18	12,217.30	51,678.52	66.24

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

10 -GENERAL FUND  
 EXECUTIVE/LEGISLATIVE  
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL EXPENSES</u>									
	10-506-1001	SALARIES	62,000.00	4,769.22	0.00	61,998.86	0.00	1.14	100.00
	10-506-1003	FICA/MEDICARE	9,476.00	364.86	0.00	4,743.18	0.00	4,732.82	50.05
	10-506-1004	PERA/ICMA	4,294.00	330.32	0.00	4,286.65	0.00	7.35	99.83
	10-506-1006	WORKER'S COMPENSATION	<u>46.00</u>	<u>11.50</u>	<u>0.00</u>	<u>46.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
	TOTAL PERSONNEL EXPENSES		75,816.00	5,475.90	0.00	71,074.69	0.00	4,741.31	93.75
<u>OPERATING EXPENSES</u>									
	10-506-2110	TRAVEL/CONF/TRAINING	16,000.00	0.00	0.00	4,566.98	0.00	11,433.02	28.54
	10-506-2310	LEGAL FEES - GM	35,000.00	2,598.97	0.00	33,899.84	0.00	1,100.16	96.86
	10-506-2311	LEGAL FEES - COURT	168,000.00	19,736.45	0.00	165,562.68	0.00	2,437.32	98.55
	10-506-2315	PROFESSIONAL SERVICES	3,000.00	0.00	0.00	2,431.18	0.00	568.82	81.04
	10-506-2405	OFFICE SUPPLIES	3,500.00	69.34	0.00	3,050.14	0.00	449.86	87.15
	10-506-2540	PRINT/PUBLISH/ADVERTISE	8,966.16	0.00	0.00	750.00	0.00	8,216.16	8.36
	10-506-2570	DUES & SUBSCRIPTIONS	4,233.84	0.00	0.00	4,233.84	0.00	0.00	100.00
	10-506-2575	TELEPHONE	1,800.00	80.87	0.00	997.43	0.00	802.57	55.41
	10-506-2597	OTHER EXPENSES	<u>2,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>429.64</u>	<u>0.00</u>	<u>1,570.36</u>	<u>21.48</u>
	TOTAL OPERATING EXPENSES		242,500.00	22,485.63	0.00	215,921.73	0.00	26,578.27	89.04
<u>CAPITAL OUTLAY</u>									
TOTAL EXECUTIVE/LEGISLATIVE			318,316.00	27,961.53	0.00	286,996.42	0.00	31,319.58	90.16





TOWN OF MESILLA  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: JUNE 30TH, 2025

10 -GENERAL FUND

COMMUNITY DEVELOPMENT  
DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL EXPENSES</u>									
	10-509-1001	SALARIES	148,599.00	11,681.22	0.00	125,325.55	0.00	23,273.45	84.34
	10-509-1003	FICA/MEDICARE	22,736.00	856.85	0.00	9,146.19	0.00	13,589.81	40.23
	10-509-1004	PERA/ICMA	16,453.00	1,293.91	0.00	13,742.93	0.00	2,710.07	83.53
	10-509-1005	HEALTH & LIFE INSURANCE	43,074.00	2,295.06	0.00	21,545.85	0.00	21,528.15	50.02
	10-509-1006	WORKER'S COMPENSATION	<u>27.00</u>	<u>6.90</u>	<u>0.00</u>	<u>25.30</u>	<u>0.00</u>	<u>1.70</u>	<u>93.70</u>
	TOTAL PERSONNEL EXPENSES		230,889.00	16,133.94	0.00	169,785.82	0.00	61,103.18	73.54
<u>OPERATING EXPENSES</u>									
	10-509-2110	TRAVEL/CONF/TRAINING	14,796.00	1,955.13	0.00	11,799.32	0.00	2,996.68	79.75
	10-509-2205	BUILDING MAINTENANCE	25,000.00	2,161.66	0.00	14,230.90	0.00	10,769.10	56.92
	10-509-2210	BUILDING R&M	18,000.00	253.87	0.00	4,795.90	8,677.46	4,526.64	74.85
	10-509-2405	OFFICE SUPPLIES	1,250.00	69.35	0.00	1,232.52	0.00	17.48	98.60
	10-509-2411	COMMUNITY PROGRAMS	19,300.00	4,184.86	0.00	16,402.41	0.00	2,897.59	84.99
	10-509-2516	COMM/PLAZA REFUNDS	1,850.00	500.00	0.00	1,850.00	0.00	0.00	100.00
	10-509-2535	POSTAGE	1,390.00	0.00	0.00	0.00	0.00	1,390.00	0.00
	10-509-2540	PRINT/PUBLISH/ADVERTISE	19,658.72	3,579.99	0.00	14,990.64	0.00	4,668.08	76.25
	10-509-2570	DUES & SUBSCRIPTIONS	3,056.03	35.00	0.00	3,056.03	0.00	0.00	100.00
	10-509-2580	UTILITIES	11,828.01	775.89	0.00	11,828.01	0.00	0.00	100.00
	10-509-2597	OTHER EXPENSES	<u>22,871.24</u>	<u>2,734.75</u>	<u>0.00</u>	<u>22,871.24</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
	TOTAL OPERATING EXPENSES		139,000.00	16,250.50	0.00	103,056.97	8,677.46	27,265.57	80.38
<u>CAPITAL OUTLAY</u>									
TOTAL COMMUNITY DEVELOPMENT			<u>369,889.00</u>	<u>32,384.44</u>	<u>0.00</u>	<u>272,842.79</u>	<u>8,677.46</u>	<u>88,368.75</u>	<u>76.11</u>
TOTAL EXPENDITURES			2,710,831.00	194,352.88	0.00	2,185,898.45	42,447.62	482,484.93	82.20
EXCESS REVENUES/EXPENDITURES			( 71,442.48)	36,197.71	0.00	672,514.42	( 42,447.62)	( 701,509.28)	881.92-
<u>TRANSFERS IN</u>									
	10-48888	TRANSFER IN	<u>200,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>200,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
	TOTAL TRANSFERS IN		200,000.00	0.00	0.00	200,000.00	0.00	0.00	100.00
<u>TRANSFERS OUT</u>									
	10-500-4444	TRANSFER OUT	<u>37,549.65</u>	<u>0.00</u>	<u>0.00</u>	<u>25,987.64</u>	<u>0.00</u>	<u>11,562.01</u>	<u>69.21</u>
	TOTAL TRANSFERS OUT		<u>37,549.65</u>	<u>0.00</u>	<u>0.00</u>	<u>25,987.64</u>	<u>0.00</u>	<u>11,562.01</u>	<u>69.21</u>
NET TRANSFERS			162,450.35	0.00	0.00	174,012.36	0.00	( 11,562.01)	107.12



TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

12 -FIRE PROTECTION FUND  
 FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>									
		INTER-GOV/GRANTS	<u>261,697.00</u>	<u>0.00</u>	<u>0.00</u>	<u>293,408.00</u>	<u>0.00</u>	( <u>31,711.00</u> )	<u>112.12</u>
		TOTAL REVENUES	<u>261,697.00</u>	<u>0.00</u>	<u>0.00</u>	<u>293,408.00</u>	<u>0.00</u>	( <u>31,711.00</u> )	<u>0.00</u>
<u>EXPENDITURE SUMMARY</u>									
		FIRE DEPARTMENT	<u>731,908.00</u>	( <u>417.14</u> )	<u>0.00</u>	<u>613,107.72</u>	<u>78,174.66</u>	<u>40,625.62</u>	<u>94.45</u>
		TOTAL EXPENDITURES	<u>731,908.00</u>	( <u>417.14</u> )	<u>0.00</u>	<u>613,107.72</u>	<u>78,174.66</u>	<u>40,625.62</u>	<u>94.45</u>
		EXCESS REVENUES/EXPENDITURES	( <u>470,211.00</u> )	<u>417.14</u>	<u>0.00</u>	( <u>319,699.72</u> )	( <u>78,174.66</u> )	( <u>72,336.62</u> )	<u>84.62</u>
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	( <u>470,211.00</u> )	<u>417.14</u>	<u>0.00</u>	( <u>319,699.72</u> )	( <u>78,174.66</u> )	( <u>72,336.62</u> )	<u>84.62</u>



TOWN OF MESILLA  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: JUNE 30TH, 2025

12 -FIRE PROTECTION FUND  
FIRE DEPARTMENT  
DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL EXPENSES</u>									
	12-504-1001	STIPENDS	25,000.00	0.00	0.00	25,000.00	0.00	0.00	100.00
	TOTAL PERSONNEL EXPENSES		25,000.00	0.00	0.00	25,000.00	0.00	0.00	100.00
<u>OPERATING EXPENSES</u>									
	12-504-2110	TRAVEL/CONF/TRAINING	12,697.00	0.00	0.00	10,158.03	0.00	2,538.97	80.00
	12-504-2205	BUILDING R & M	2,000.00	0.00	0.00	1,267.25	0.00	732.75	63.36
	12-504-2240	VEHICLE R & M	50,465.34	( 43.98)	0.00	39,057.86	11,407.48	0.00	100.00
	12-504-2241	EQUIPMENT R & M	73,318.07	26.22	0.00	60,966.43	12,255.44	96.20	99.87
	12-504-2320	AGREEMENTS/CONTRACTS	15,000.00	1,000.00	0.00	13,649.93	0.00	1,350.07	91.00
	12-504-2405	OFFICE SUPPLIES	2,500.00	0.00	0.00	2,061.56	0.00	438.44	82.46
	12-504-2407	MAINTENANCE SUPPLIES	2,000.00	0.00	0.00	1,589.06	0.00	410.94	79.45
	12-504-2410	EQUIPMENT PURCHASES	196,562.19	( 2,669.09)	0.00	134,521.96	54,511.74	7,528.49	96.17
	12-504-2412	DEMO SUPPLIES	500.00	0.00	0.00	270.40	0.00	229.60	54.08
	12-504-2420	UNIFORM ALLOWANCE	12,000.00	0.00	0.00	7,457.41	0.00	4,542.59	62.15
	12-504-2530	INSURANCE	10,000.00	0.00	0.00	9,852.00	0.00	148.00	98.52
	12-504-2570	DUES/SUBSCRIPTIONS	2,500.00	0.00	0.00	560.31	0.00	1,939.69	22.41
	12-504-2575	TELEPHONE/PAGERS	3,000.68	145.35	0.00	3,000.68	0.00	0.00	100.00
	12-504-2580	UTILITIES	20,000.00	135.98	0.00	16,118.19	0.00	3,881.81	80.59
	12-504-2585	FUEL	14,000.00	988.38	0.00	12,751.73	0.00	1,248.27	91.08
	12-504-2598	MISCELLANEOUS	500.00	0.00	0.00	324.92	0.00	175.08	64.98
	TOTAL OPERATING EXPENSES		417,043.28	( 417.14)	0.00	313,607.72	78,174.66	25,260.90	93.94
<u>CAPITAL OUTLAY</u>									
	12-504-3050	CAPITAL PURCHASES	15,364.72	0.00	0.00	0.00	0.00	15,364.72	0.00
	12-504-3051	STATE FIRE GRANT	274,500.00	0.00	0.00	274,500.00	0.00	0.00	100.00
	TOTAL CAPITAL OUTLAY		289,864.72	0.00	0.00	274,500.00	0.00	15,364.72	94.70
TOTAL FIRE DEPARTMENT			731,908.00	( 417.14)	0.00	613,107.72	78,174.66	40,625.62	94.45
TOTAL EXPENDITURES			731,908.00	( 417.14)	0.00	613,107.72	78,174.66	40,625.62	94.45
EXCESS REVENUES/EXPENDITURES			( 470,211.00)	417.14	0.00	( 319,699.72)	( 78,174.66)	( 72,336.62)	84.62



TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

13 -RECREATION FUND  
 FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>									
		MISCELLANEOUS REVENUES	1,000.00	375.00	0.00	775.00	0.00	225.00	77.50
		INTER-GOV/GRANTS	<u>6,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>7,000.00</u>	<u>0.00</u>	( <u>1,000.00</u> )	<u>116.67</u>
		TOTAL REVENUES	7,000.00	375.00	0.00	7,775.00	0.00	(775.00)	0.00
			=====	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>									
		RECREATION	<u>14,000.00</u>	<u>1,963.98</u>	<u>0.00</u>	<u>3,998.98</u>	<u>0.00</u>	<u>10,001.02</u>	<u>28.56</u>
		TOTAL EXPENDITURES	14,000.00	1,963.98	0.00	3,998.98	0.00	10,001.02	28.56
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	( <u>7,000.00</u> )	( <u>1,588.98</u> )	<u>0.00</u>	<u>3,776.02</u>	<u>0.00</u>	( <u>10,776.02</u> )	<u>53.94-</u>
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	(7,000.00)	(1,588.98)	0.00	3,776.02	0.00	(10,776.02)	53.94-

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

13 -RECREATION FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>TAXES - STATE</u>									
<u>MISCELLANEOUS REVENUES</u>									
	13-46090	STUDENT REGS/DONATIONS	1,000.00	375.00	0.00	775.00	0.00	225.00	77.50
	TOTAL MISCELLANEOUS REVENUES		1,000.00	375.00	0.00	775.00	0.00	225.00	77.50
<u>INTER-GOV/GRANTS</u>									
	13-47080	SUMMER REC GRANTS	6,000.00	0.00	0.00	7,000.00	0.00	( 1,000.00)	116.67
	TOTAL INTER-GOV/GRANTS		6,000.00	0.00	0.00	7,000.00	0.00	( 1,000.00)	116.67
<u>TRANSFER IN</u>									
TOTAL REVENUES			7,000.00	375.00	0.00	7,775.00	0.00	( 775.00)	111.07

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

13 -RECREATION FUND

RECREATION  
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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PERSONNEL EXPENSES

13-513-1001		SALARIES	6,047.70	1,818.00	0.00	3,335.50	0.00	2,712.20	55.15
13-513-1003		FICA/MEDICARE	925.30	139.08	0.00	255.18	0.00	670.12	27.58
13-513-1006		WORKER'S COMPENSATION	<u>27.00</u>	<u>6.90</u>	<u>0.00</u>	<u>6.90</u>	<u>0.00</u>	<u>20.10</u>	<u>25.56</u>
		TOTAL PERSONNEL EXPENSES	7,000.00	1,963.98	0.00	3,597.58	0.00	3,402.42	51.39

OPERATING EXPENSES

13-513-2598		SUPPLIES	<u>7,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>401.40</u>	<u>0.00</u>	<u>6,598.60</u>	<u>5.73</u>
		TOTAL OPERATING EXPENSES	7,000.00	0.00	0.00	401.40	0.00	6,598.60	5.73

TOTAL RECREATION			<u>14,000.00</u>	<u>1,963.98</u>	<u>0.00</u>	<u>3,998.98</u>	<u>0.00</u>	<u>10,001.02</u>	<u>28.56</u>
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TOTAL EXPENDITURES			14,000.00	1,963.98	0.00	3,998.98	0.00	10,001.02	28.56
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EXCESS REVENUES/EXPENDITURES			( 7,000.00)	( 1,588.98)	0.00	3,776.02	0.00	( 10,776.02)	53.94-
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TRANSFERS IN

TRANSFERS OUT

REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT			( 7,000.00)	( 1,588.98)	0.00	3,776.02	0.00	( 10,776.02)	53.94-
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TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

14 -EMS FUND  
 FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>									
		MISCELLANEOUS REVENUES	10,000.00	0.00	0.00	10,000.00	0.00	0.00	100.00
		INTER-GOV/GRANTS	<u>56,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>56,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
		TOTAL REVENUES	66,500.00	0.00	0.00	66,500.00	0.00	0.00	0.00
			=====	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>									
		EMS	<u>66,500.00</u>	<u>15,633.71</u>	<u>0.00</u>	<u>66,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
		TOTAL EXPENDITURES	66,500.00	15,633.71	0.00	66,500.00	0.00	0.00	100.00
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	<u>0.00</u>	<u>( 15,633.71)</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	0.00	( 15,633.71)	0.00	0.00	0.00	0.00	0.00

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

14 -EMS FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>MISCELLANEOUS REVENUES</u>									
	14-46090	MISCELLANEOUS INCOME	10,000.00	0.00	0.00	10,000.00	0.00	0.00	100.00
		TOTAL MISCELLANEOUS REVENUES	10,000.00	0.00	0.00	10,000.00	0.00	0.00	100.00
<u>INTER-GOV/GRANTS</u>									
	14-47035	STATE ALLOTMENT	56,500.00	0.00	0.00	56,500.00	0.00	0.00	100.00
		TOTAL INTER-GOV/GRANTS	56,500.00	0.00	0.00	56,500.00	0.00	0.00	100.00
<u>TRANSFER IN</u>									
		TOTAL REVENUES	66,500.00	0.00	0.00	66,500.00	0.00	0.00	100.00

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

14 -EMS FUND  
 EMS

DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>OPERATING EXPENSES</u>									
14-514-2110		TRAVEL/CONF/TRAINING	741.00	0.00	0.00	741.00	0.00	0.00	100.00
14-514-2241		EQUIPMENT R & M	9,370.27	6,280.51	0.00	9,370.27	0.00	0.00	100.00
14-514-2320		AGREEMENTS/CONTRACTS	2,250.00	( 250.00)	0.00	2,250.00	0.00	0.00	100.00
14-514-2410		EQUIPMENT/SUPPLIES	44,138.73	9,603.20	0.00	44,138.73	0.00	0.00	100.00
14-514-2545		LOCAL SYSTEM IMP GRANT	<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
		TOTAL OPERATING EXPENSES	66,500.00	15,633.71	0.00	66,500.00	0.00	0.00	100.00
<u>CAPITAL OUTLAY</u>									
TOTAL EMS			<u>66,500.00</u>	<u>15,633.71</u>	<u>0.00</u>	<u>66,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
TOTAL EXPENDITURES			66,500.00	15,633.71	0.00	66,500.00	0.00	0.00	100.00
EXCESS REVENUES/EXPENDITURES			0.00	( 15,633.71)	0.00	0.00	0.00	0.00	0.00
<u>TRANSFERS IN</u>									
<u>TRANSFERS OUT</u>									
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT			0.00	( 15,633.71)	0.00	0.00	0.00	0.00	0.00

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

15 -AMERICAN RECOVERY FUND  
 FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>									
<u>EXPENDITURE SUMMARY</u>									
		COVID 19	0.00	0.00	0.00	38,822.03	0.00	( 38,822.03)	0.00
		TOTAL EXPENDITURES	0.00	0.00	0.00	38,822.03	0.00	( 38,822.03)	0.00
		EXCESS REVENUES/EXPENDITURES	0.00	0.00	0.00	( 38,822.03)	0.00	38,822.03	0.00
		TRANSFERS OUT	200,000.00	0.00	0.00	200,000.00	0.00	0.00	100.00
		NET TRANSFERS	( 200,000.00)	0.00	0.00	( 200,000.00)	0.00	0.00	100.00
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	( 200,000.00)	0.00	0.00	( 238,822.03)	0.00	38,822.03	119.41



TOWN OF MESILLA  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: JUNE 30TH, 2025

15 -AMERICAN RECOVERY FUND  
COVID  
DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

15 -AMERICAN RECOVERY FUND  
 COVID 19  
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL EXPENSES</u>									
<u>OPERATING EXPENSES</u>									
	15-515-2241	EQUIPMENT	0.00	0.00	0.00	36,837.69	0.00	( 36,837.69)	0.00
	15-515-2597	OTHER EXPENSES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,984.34</u>	<u>0.00</u>	( <u>1,984.34</u> )	<u>0.00</u>
	TOTAL OPERATING EXPENSES		0.00	0.00	0.00	38,822.03	0.00	( 38,822.03)	0.00
<hr/>									
	TOTAL COVID 19		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>38,822.03</u>	<u>0.00</u>	( <u>38,822.03</u> )	<u>0.00</u>
	TOTAL EXPENDITURES		0.00	0.00	0.00	38,822.03	0.00	( 38,822.03)	0.00
=====									
	EXCESS REVENUES/EXPENDITURES		0.00	0.00	0.00	( 38,822.03)	0.00	38,822.03	0.00
=====									
<u>TRANSFERS IN</u>									
<u>TRANSFERS OUT</u>									
	15-510-4444	TRANSFER OUT	<u>200,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>200,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
	TOTAL TRANSFERS OUT		<u>200,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>200,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
	NET TRANSFERS		( 200,000.00)	0.00	0.00	( 200,000.00)	0.00	0.00	100.00
	REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT		( 200,000.00)	0.00	0.00	( 238,822.03)	0.00	38,822.03	119.41
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TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

16 -CORRECTIONS FUND  
 FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>									
		FINES & FORFEITS	16,190.00	29.00	0.00	2,767.00	0.00	13,423.00	17.09
		MISCELLANEOUS REVENUES	<u>3,081.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,685.27</u>	<u>0.00</u>	<u>395.73</u>	<u>87.16</u>
		TOTAL REVENUES	19,271.00	29.00	0.00	5,452.27	0.00	13,818.73	0.00
			=====	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>									
		CORRECTIONS	<u>35,000.00</u>	<u>1,895.82</u>	<u>0.00</u>	<u>33,688.00</u>	<u>0.00</u>	<u>1,312.00</u>	<u>96.25</u>
		TOTAL EXPENDITURES	<u>35,000.00</u>	<u>1,895.82</u>	<u>0.00</u>	<u>33,688.00</u>	<u>0.00</u>	<u>1,312.00</u>	<u>96.25</u>
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	( 15,729.00)	( 1,866.82)	0.00	( 28,235.73)	0.00	12,506.73	179.51
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	( 15,729.00)	( 1,866.82)	0.00	( 28,235.73)	0.00	12,506.73	179.51

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

16 -CORRECTIONS FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>FINES &amp; FORFEITS</u>									
	16-45010	CORRECTION FEES	13,423.00	20.00	0.00	1,908.27	0.00	11,514.73	14.22
	16-45040	DWI PREVENTION FEES	48.00	0.00	0.00	0.00	0.00	48.00	0.00
	16-45042	JUDICIAL EDUCATION FEES	2,665.00	3.00	0.00	286.24	0.00	2,378.76	10.74
	16-45043	LABORATORY FEES	54.00	0.00	0.00	0.00	0.00	54.00	0.00
	16-45044	COURT AUTOMATION FEES	<u>0.00</u>	<u>6.00</u>	<u>0.00</u>	<u>572.49</u>	<u>0.00</u>	<u>( 572.49)</u>	<u>0.00</u>
	TOTAL FINES & FORFEITS		16,190.00	29.00	0.00	2,767.00	0.00	13,423.00	17.09
<u>MISCELLANEOUS REVENUES</u>									
	16-46030	INTEREST	<u>3,081.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,685.27</u>	<u>0.00</u>	<u>395.73</u>	<u>87.16</u>
	TOTAL MISCELLANEOUS REVENUES		3,081.00	0.00	0.00	2,685.27	0.00	395.73	87.16
<u>TRANSFER IN</u>									
	TOTAL REVENUES		19,271.00	29.00	0.00	5,452.27	0.00	13,818.73	28.29

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

16 -CORRECTIONS FUND

CORRECTIONS

DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>OPERATING EXPENSES</u>									
	16-516-2510	PRISONER CARE	32,364.80	1,820.52	0.00	32,364.80	0.00	0.00	100.00
	16-516-2515	AUTO/LAB/DWI/JUD ED	<u>2,635.20</u>	<u>75.30</u>	<u>0.00</u>	<u>1,323.20</u>	<u>0.00</u>	<u>1,312.00</u>	<u>50.21</u>
	TOTAL OPERATING EXPENSES		35,000.00	1,895.82	0.00	33,688.00	0.00	1,312.00	96.25
<u>CAPITAL OUTLAY</u>									
TOTAL CORRECTIONS			<u>35,000.00</u>	<u>1,895.82</u>	<u>0.00</u>	<u>33,688.00</u>	<u>0.00</u>	<u>1,312.00</u>	<u>96.25</u>
TOTAL EXPENDITURES			35,000.00	1,895.82	0.00	33,688.00	0.00	1,312.00	96.25
EXCESS REVENUES/EXPENDITURES			( 15,729.00)	( 1,866.82)	0.00	( 28,235.73)	0.00	12,506.73	179.51
<u>TRANSFERS IN</u>									
<u>TRANSFERS OUT</u>									
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT			( 15,729.00)	( 1,866.82)	0.00	( 28,235.73)	0.00	12,506.73	179.51

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

17 -FF RECRUITMENT  
 FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>									
		INTER-GOV/GRANTS	<u>75,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>75,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
		TOTAL REVENUES	<u>75,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>75,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>EXPENDITURE SUMMARY</u>									
		STONEGARDEN	<u>75,000.00</u>	<u>5,680.77</u>	<u>0.00</u>	<u>55,540.46</u>	<u>0.00</u>	<u>19,459.54</u>	<u>74.05</u>
		TOTAL EXPENDITURES	<u>75,000.00</u>	<u>5,680.77</u>	<u>0.00</u>	<u>55,540.46</u>	<u>0.00</u>	<u>19,459.54</u>	<u>74.05</u>
		EXCESS REVENUES/EXPENDITURES	<u>0.00</u>	<u>( 5,680.77)</u>	<u>0.00</u>	<u>19,459.54</u>	<u>0.00</u>	<u>( 19,459.54)</u>	<u>0.00</u>
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	<u>0.00</u>	<u>( 5,680.77)</u>	<u>0.00</u>	<u>19,459.54</u>	<u>0.00</u>	<u>( 19,459.54)</u>	<u>0.00</u>

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

17 -FF RECRUITMENT

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>TAXES - STATE</u>									
<u>INTER-GOV/GRANTS</u>									
17-47060	FRRF (FIREFIGHTER RECRUITEME		75,000.00	0.00	0.00	75,000.00	0.00	0.00	100.00
TOTAL INTER-GOV/GRANTS			75,000.00	0.00	0.00	75,000.00	0.00	0.00	100.00
<u>TRANSFER IN</u>									
TOTAL REVENUES			75,000.00	0.00	0.00	75,000.00	0.00	0.00	100.00

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

17 -FF RECRUITMENT

STONEGARDEN  
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL EXPENSES</u>									
	17-517-1001	SALARIES	51,919.04	3,846.16	0.00	38,461.80	0.00	13,457.24	74.08
	17-517-1003	FICA/MEDICARE	4,537.98	281.96	0.00	2,537.98	0.00	2,000.00	55.93
	17-517-1004	PERA/ICMA	11,000.06	900.01	0.00	9,000.06	0.00	2,000.00	81.82
	17-517-1005	HEALTH & LIFE INSURANCE	7,531.42	650.34	0.00	5,531.42	0.00	2,000.00	73.44
	17-517-1006	WORKER'S COMPENSATION	<u>11.50</u>	<u>2.30</u>	<u>0.00</u>	<u>9.20</u>	<u>0.00</u>	<u>2.30</u>	<u>80.00</u>
	TOTAL PERSONNEL EXPENSES		75,000.00	5,680.77	0.00	55,540.46	0.00	19,459.54	74.05
<u>OPERATING EXPENSES</u>									
<u>CAPITAL OUTLAY</u>									
TOTAL STONEGARDEN			<u>75,000.00</u>	<u>5,680.77</u>	<u>0.00</u>	<u>55,540.46</u>	<u>0.00</u>	<u>19,459.54</u>	<u>74.05</u>
TOTAL EXPENDITURES			75,000.00	5,680.77	0.00	55,540.46	0.00	19,459.54	74.05
EXCESS REVENUES/EXPENDITURES			0.00 ( 5,680.77)		0.00	19,459.54	0.00 ( 19,459.54)	0.00	0.00
<u>TRANSFERS IN</u>									
<u>TRANSFERS OUT</u>									
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT			0.00 ( 5,680.77)		0.00	19,459.54	0.00 ( 19,459.54)	0.00	0.00

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

18 -LAW ENFORCEMENT FUND  
 FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>									
		INTER-GOV/GRANTS	<u>93,164.50</u>	<u>0.00</u>	<u>0.00</u>	<u>93,164.50</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
		TOTAL REVENUES	<u>93,164.50</u>	<u>0.00</u>	<u>0.00</u>	<u>93,164.50</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>EXPENDITURE SUMMARY</u>									
		LAW ENFORCEMENT	<u>93,164.50</u>	<u>541.67</u>	<u>0.00</u>	<u>55,361.26</u>	<u>37,803.24</u>	<u>0.00</u>	<u>100.00</u>
		TOTAL EXPENDITURES	<u>93,164.50</u>	<u>541.67</u>	<u>0.00</u>	<u>55,361.26</u>	<u>37,803.24</u>	<u>0.00</u>	<u>100.00</u>
		EXCESS REVENUES/EXPENDITURES	<u>0.00</u>	<u>( 541.67)</u>	<u>0.00</u>	<u>37,803.24</u>	<u>( 37,803.24)</u>	<u>0.00</u>	<u>0.00</u>
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	<u>0.00</u>	<u>( 541.67)</u>	<u>0.00</u>	<u>37,803.24</u>	<u>( 37,803.24)</u>	<u>0.00</u>	<u>0.00</u>



TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

18 -LAW ENFORCEMENT FUND  
 LAW ENFORCEMENT  
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>OPERATING EXPENSES</u>									
	18-518-2240	VEHICLE R&M	8,164.50	0.00	0.00	8,164.50	0.00	0.00	100.00
	18-518-2241	EQUIPMENT R & M	8,000.00	0.00	0.00	8,000.00	0.00	0.00	100.00
	18-518-2410	EQUIPMENT PURCHASES	30,877.00	541.67	0.00	( 6,645.51)	37,522.51	0.00	100.00
	18-518-2520	EMPLOYEE TRAINING	10,500.00	0.00	0.00	10,219.27	280.73	0.00	100.00
	18-518-2597	OTHER EXPENSES	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
	TOTAL OPERATING EXPENSES		62,541.50	541.67	0.00	24,738.26	37,803.24	0.00	100.00
<u>CAPITAL OUTLAY</u>									
	18-518-3050	AMMO	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00
	18-518-3052	NMFA DEBT	<u>19,623.00</u>	<u>0.00</u>	<u>0.00</u>	<u>19,623.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
	TOTAL CAPITAL OUTLAY		30,623.00	0.00	0.00	30,623.00	0.00	0.00	100.00
TOTAL LAW ENFORCEMENT			<u>93,164.50</u>	<u>541.67</u>	<u>0.00</u>	<u>55,361.26</u>	<u>37,803.24</u>	<u>0.00</u>	<u>100.00</u>
TOTAL EXPENDITURES			93,164.50	541.67	0.00	55,361.26	37,803.24	0.00	100.00
EXCESS REVENUES/EXPENDITURES			0.00	( 541.67)	0.00	37,803.24	( 37,803.24)	0.00	0.00
<u>TRANSFERS IN</u>									
<u>TRANSFERS OUT</u>									
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT			0.00	( 541.67)	0.00	37,803.24	( 37,803.24)	0.00	0.00

TOWN OF MESILLA  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: JUNE 30TH, 2025

20 -COURT AUTOMATION FUND  
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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REVENUE SUMMARY

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EXPENDITURE SUMMARY

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=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

REVENUES & TRANSFERS IN OVER/





TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

21 -TOWN HALL PROJECT  
 FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>									
		MISCELLANEOUS REVENUES	<u>5,445.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4,608.41</u>	<u>0.00</u>	<u>836.59</u>	<u>84.64</u>
		TOTAL REVENUES	<u>5,445.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4,608.41</u>	<u>0.00</u>	<u>836.59</u>	<u>0.00</u>
<u>EXPENDITURE SUMMARY</u>									
		EXCESS REVENUES/EXPENDITURES	<u>5,445.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4,608.41</u>	<u>0.00</u>	<u>836.59</u>	<u>84.64</u>
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	5,445.00	0.00	0.00	4,608.41	0.00	836.59	84.64

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

21 -TOWN HALL PROJECT

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>TAXES - LOCAL</u>									
<u>MISCELLANEOUS REVENUES</u>									
	21-46030	INTEREST	5,445.00	0.00	0.00	4,608.41	0.00	836.59	84.64
	TOTAL MISCELLANEOUS REVENUES		5,445.00	0.00	0.00	4,608.41	0.00	836.59	84.64
<u>TRANSFER IN</u>									
	TOTAL REVENUES		5,445.00	0.00	0.00	4,608.41	0.00	836.59	84.64



TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

23 -WATER SERVICES FUND  
 FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>									
		CHARGES FOR SERVICES	462,785.00	49,582.36	0.00	453,862.72	0.00	8,922.28	98.07
		MISCELLANEOUS REVENUES	18,040.00	( 47,443.72)	0.00	( 88,900.20)	0.00	106,940.20	492.79-
		INTER-GOV/GRANTS	<u>1,600.00</u>	<u>805.00</u>	<u>0.00</u>	<u>3,665.00</u>	<u>0.00</u>	<u>( 2,065.00)</u>	<u>229.06</u>
		TOTAL REVENUES	482,425.00	2,943.64	0.00	368,627.52	0.00	113,797.48	0.00
			=====	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>									
		WATER OPERATIONS	<u>314,998.00</u>	<u>30,863.95</u>	<u>0.00</u>	<u>301,217.92</u>	<u>358.00</u>	<u>13,422.08</u>	<u>95.74</u>
		TOTAL EXPENDITURES	314,998.00	30,863.95	0.00	301,217.92	358.00	13,422.08	95.74
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	<u>167,427.00</u>	<u>( 27,920.31)</u>	<u>0.00</u>	<u>67,409.60</u>	<u>( 358.00)</u>	<u>100,375.40</u>	<u>40.05</u>
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	167,427.00	( 27,920.31)	0.00	67,409.60	( 358.00)	100,375.40	40.05

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

23 -WATER SERVICES FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>CHARGES FOR SERVICES</u>									
23-44080		WATER SERVICES	451,145.00	48,603.25	0.00	442,586.89	0.00	8,558.11	98.10
23-44081		WATER CONNECTIONS FEES	6,200.00	500.00	0.00	6,455.00	0.00	( 255.00)	104.11
23-44082		WATER SERVICES PENALTY	<u>5,440.00</u>	<u>479.11</u>	<u>0.00</u>	<u>4,820.83</u>	<u>0.00</u>	<u>619.17</u>	<u>88.62</u>
		TOTAL CHARGES FOR SERVICES	462,785.00	49,582.36	0.00	453,862.72	0.00	8,922.28	98.07
<u>MISCELLANEOUS REVENUES</u>									
23-46030		INTEREST	2,926.00	234.95	0.00	3,395.36	0.00	( 469.36)	116.04
23-46090		MISCELLANEOUS INCOME	7,243.00	( 47,422.28)	0.00	( 91,929.65)	0.00	99,172.65	269.22-
23-46100		UNAPPLIED CREDITS	<u>7,871.00</u>	<u>( 256.39)</u>	<u>0.00</u>	<u>( 365.91)</u>	<u>0.00</u>	<u>8,236.91</u>	<u>4.65-</u>
		TOTAL MISCELLANEOUS REVENUES	18,040.00	( 47,443.72)	0.00	( 88,900.20)	0.00	106,940.20	492.79-
<u>INTER-GOV/GRANTS</u>									
23-47030		EXCAVATION/BORING PERMIT	<u>1,600.00</u>	<u>805.00</u>	<u>0.00</u>	<u>3,665.00</u>	<u>0.00</u>	<u>( 2,065.00)</u>	<u>229.06</u>
		TOTAL INTER-GOV/GRANTS	1,600.00	805.00	0.00	3,665.00	0.00	( 2,065.00)	229.06
<u>TRANSFER IN</u>									
		TOTAL REVENUES	482,425.00	2,943.64	0.00	368,627.52	0.00	113,797.48	76.41

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

23 -WATER SERVICES FUND  
 WATER OPERATIONS  
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL EXPENSES</u>									
	23-510-1001	SALARIES	135,298.53	11,464.11	0.00	135,298.53	0.00	0.00	100.00
	23-510-1003	FICA/MEDICARE	19,366.00	884.87	0.00	10,473.22	0.00	8,892.78	54.08
	23-510-1004	PERA/ICMA	14,900.27	1,295.45	0.00	14,900.27	0.00	0.00	100.00
	23-510-1005	HEALTH & LIFE INSURANCE	13,697.70	1,284.92	0.00	13,265.65	0.00	432.05	96.85
	23-510-1006	WORKERS' COMPENSATION	34.50	9.20	0.00	34.50	0.00	0.00	100.00
	23-510-1008	OVERTIME ALLOTMENT	<u>5,000.00</u>	<u>366.79</u>	<u>0.00</u>	<u>4,121.48</u>	<u>0.00</u>	<u>878.52</u>	<u>82.43</u>
	TOTAL PERSONNEL EXPENSES		188,297.00	15,305.34	0.00	178,093.65	0.00	10,203.35	94.58
<u>OPERATING EXPENSES</u>									
	23-510-2240	VEHICLE R & M	3,450.66	1,297.46	0.00	3,450.66	0.00	0.00	100.00
	23-510-2241	EQUIPMENT R & M	3,974.75	2,302.72	0.00	3,974.75	0.00	0.00	100.00
	23-510-2253	WATER LINE R & M	11,285.08	1,100.95	0.00	10,201.71	358.00	725.37	93.57
	23-510-2320	AGREEMENTS/CONTRACTS	27,946.25	1,299.62	0.00	27,946.25	0.00	0.00	100.00
	23-510-2405	OFFICE SUPPLIES	2,500.00	69.35	0.00	1,467.69	0.00	1,032.31	58.71
	23-510-2410	EQUIPMENT/SUPPLIES	8,383.04	0.00	0.00	7,173.78	0.00	1,209.26	85.57
	23-510-2415	SAFETY EQUIPMENT	1,800.00	0.00	0.00	1,648.00	0.00	152.00	91.56
	23-510-2420	UNIFORM ALLOWANCE	2,500.88	0.00	0.00	2,456.10	0.00	44.78	98.21
	23-510-2430	CHEMICALS	3,200.88	0.00	0.00	3,200.88	0.00	0.00	100.00
	23-510-2530	INSURANCE	2,700.00	0.00	0.00	2,000.00	0.00	700.00	74.07
	23-510-2535	POSTAGE	6,709.84	673.98	0.00	6,709.84	0.00	0.00	100.00
	23-510-2540	PRINT/PUBLISH/ADVERTISE	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
	23-510-2545	GRT TO NM	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00
	23-510-2546	CONSERVATION FEES TO NM	4,550.62	849.39	0.00	4,550.62	0.00	0.00	100.00
	23-510-2560	EQUIPMENT RENTAL	1,190.00	0.00	0.00	520.87	0.00	669.13	43.77
	23-510-2570	DUES/SUBSCRIPTIONS	1,275.65	32.37	0.00	1,275.65	0.00	0.00	100.00
	23-510-2575	TELEPHONE	9,131.56	540.39	0.00	7,694.44	0.00	1,437.12	84.26
	23-510-2580	UTILITIES	26,574.83	556.14	0.00	26,574.83	0.00	0.00	100.00
	23-510-2581	METER REPLACEMENT PROGRAM	4,000.00	0.00	0.00	2,615.00	0.00	1,385.00	65.38
	23-510-2585	FUEL	<u>2,826.96</u>	<u>0.00</u>	<u>0.00</u>	<u>2,826.96</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
	TOTAL OPERATING EXPENSES		126,701.00	8,722.37	0.00	116,288.03	358.00	10,054.97	92.06
<u>CAPITAL OUTLAY</u>									
	23-510-3050	CAPITAL OUTLAY	<u>0.00</u>	<u>6,836.24</u>	<u>0.00</u>	<u>6,836.24</u>	<u>0.00</u>	<u>( 6,836.24)</u>	<u>0.00</u>
	TOTAL CAPITAL OUTLAY		0.00	6,836.24	0.00	6,836.24	0.00	( 6,836.24)	0.00
TOTAL WATER OPERATIONS			<u>314,998.00</u>	<u>30,863.95</u>	<u>0.00</u>	<u>301,217.92</u>	<u>358.00</u>	<u>13,422.08</u>	<u>95.74</u>
TOTAL EXPENDITURES			314,998.00	30,863.95	0.00	301,217.92	358.00	13,422.08	95.74
EXCESS REVENUES/EXPENDITURES			167,427.00	( 27,920.31)	0.00	67,409.60	( 358.00)	100,375.40	40.05



TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

24 -WASTEWATER SERVICES FUND  
 FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>									
		CHARGES FOR SERVICES	246,149.00	26,475.48	0.00	266,082.37	0.00	( 19,933.37)	108.10
		MISCELLANEOUS REVENUES	<u>13,495.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,726.00</u>	<u>0.00</u>	<u>10,769.00</u>	<u>20.20</u>
		TOTAL REVENUES	259,644.00	26,475.48	0.00	268,808.37	0.00	( 9,164.37)	0.00
			=====	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>									
		WASTEWATER OPERATIONS	<u>283,405.00</u>	<u>19,506.11</u>	<u>0.00</u>	<u>216,043.66</u>	<u>0.00</u>	<u>67,361.34</u>	<u>76.23</u>
		TOTAL EXPENDITURES	283,405.00	19,506.11	0.00	216,043.66	0.00	67,361.34	76.23
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	( 23,761.00)	6,969.37	0.00	52,764.71	0.00	( 76,525.71)	222.06-
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	( 23,761.00)	6,969.37	0.00	52,764.71	0.00	( 76,525.71)	222.06-

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

24 -WASTEWATER SERVICES FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>CHARGES FOR SERVICES</u>									
24-44080		WASTEWATER SERVICES	240,746.00	26,253.37	0.00	260,082.26	0.00 (	19,336.26)	108.03
24-44081		WASTEWATER CONNECTIONS FEES	3,000.00	0.00	0.00	3,476.00	0.00 (	476.00)	115.87
24-44082		SEWER SERVICES PENALTY	<u>2,403.00</u>	<u>222.11</u>	<u>0.00</u>	<u>2,524.11</u>	<u>0.00</u> (	<u>121.11)</u>	<u>105.04</u>
		TOTAL CHARGES FOR SERVICES	246,149.00	26,475.48	0.00	266,082.37	0.00 (	19,933.37)	108.10
<u>MISCELLANEOUS REVENUES</u>									
24-46090		MISCELLANEOUS INCOME	<u>13,495.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,726.00</u>	<u>0.00</u>	<u>10,769.00</u>	<u>20.20</u>
		TOTAL MISCELLANEOUS REVENUES	13,495.00	0.00	0.00	2,726.00	0.00	10,769.00	20.20
<u>TRANSFER IN</u>									
		TOTAL REVENUES	259,644.00	26,475.48	0.00	268,808.37	0.00 (	9,164.37)	103.53

TOWN OF MESILLA  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: JUNE 30TH, 2025

24 -WASTEWATER SERVICES FUND  
WASTEWATER OPERATIONS  
DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL EXPENSES</u>									
	24-510-1001	SALARIES	56,160.00	4,320.00	0.00	56,077.20	0.00	82.80	99.85
	24-510-1003	FICA/MEDICARE	8,593.00	320.32	0.00	4,201.87	0.00	4,391.13	48.90
	24-510-1004	PERA/ICMA	6,346.00	488.16	0.00	6,307.55	0.00	38.45	99.39
	24-510-1005	HEALTH & LIFE INSURANCE	7,635.20	635.40	0.00	7,635.20	0.00	0.00	100.00
	24-510-1006	WORKERS' COMPENSATION	9.20	2.30	0.00	9.20	0.00	0.00	100.00
	24-510-1008	OVERTIME ALLOTMENT	<u>2,761.60</u>	<u>0.00</u>	<u>0.00</u>	<u>40.44</u>	<u>0.00</u>	<u>2,721.16</u>	<u>1.46</u>
	TOTAL PERSONNEL EXPENSES		81,505.00	5,766.18	0.00	74,271.46	0.00	7,233.54	91.13
<u>OPERATING EXPENSES</u>									
	24-510-2240	VEHICLE R & M	4,128.80	0.00	0.00	0.00	0.00	4,128.80	0.00
	24-510-2242	EQUIPMENT R&M	5,000.00	70.00	0.00	323.65	0.00	4,676.35	6.47
	24-510-2251	PUMP R & M	14,773.97	5,560.91	0.00	7,708.81	0.00	7,065.16	52.18
	24-510-2253	SEWER LINE R & M	12,000.00	2,151.15	0.00	3,748.26	0.00	8,251.74	31.24
	24-510-2322	SEWER LINE CLEANING	20,000.00	2,255.95	0.00	12,665.41	0.00	7,334.59	63.33
	24-510-2325	CLC FEES	97,000.00	3,503.20	0.00	97,000.00	0.00	0.00	100.00
	24-510-2326	CLC CONNECTION FEES	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00
	24-510-2415	SAFETY EQUIPMENT	1,500.00	0.00	0.00	566.77	0.00	933.23	37.78
	24-510-2420	UNIFORM ALLOWANCE	1,800.00	108.75	0.00	1,482.27	0.00	317.73	82.35
	24-510-2430	CHEMICALS	12,000.00	0.00	0.00	10,312.05	0.00	1,687.95	85.93
	24-510-2540	PRINT/PUBLISH/ADVERTISE	2,471.20	0.00	0.00	2,471.20	0.00	0.00	100.00
	24-510-2575	TELEPHONE	2,100.00	89.97	0.00	367.75	0.00	1,732.25	17.51
	24-510-2580	UTILITIES	900.00	0.00	0.00	900.00	0.00	0.00	100.00
	24-510-2585	FUEL	<u>4,226.03</u>	<u>0.00</u>	<u>0.00</u>	<u>4,226.03</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
	TOTAL OPERATING EXPENSES		201,900.00	13,739.93	0.00	141,772.20	0.00	60,127.80	70.22
<u>CAPITAL OUTLAY</u>									
TOTAL WASTEWATER OPERATIONS			<u>283,405.00</u>	<u>19,506.11</u>	<u>0.00</u>	<u>216,043.66</u>	<u>0.00</u>	<u>67,361.34</u>	<u>76.23</u>
TOTAL EXPENDITURES			283,405.00	19,506.11	0.00	216,043.66	0.00	67,361.34	76.23
EXCESS REVENUES/EXPENDITURES			( 23,761.00)	6,969.37	0.00	52,764.71	0.00	( 76,525.71)	222.06-



TOWN OF MESILLA  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: JUNE 30TH, 2025

25 -DEBT SERVICE FUND  
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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REVENUE SUMMARY

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EXPENDITURE SUMMARY

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=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

REVENUES & TRANSFERS IN OVER/





TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

26 -LODGER'S TAX FUND  
 FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>									
		TAXES - LOCAL	<u>20,765.00</u>	<u>2,768.51</u>	<u>0.00</u>	<u>26,166.05</u>	<u>0.00</u>	( <u>5,401.05</u> )	<u>126.01</u>
		TOTAL REVENUES	<u>20,765.00</u>	<u>2,768.51</u>	<u>0.00</u>	<u>26,166.05</u>	<u>0.00</u>	( <u>5,401.05</u> )	<u>0.00</u>
<u>EXPENDITURE SUMMARY</u>									
		LODGER'S TAX	<u>25,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,745.86</u>	<u>0.00</u>	<u>19,254.14</u>	<u>22.98</u>
		TOTAL EXPENDITURES	<u>25,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,745.86</u>	<u>0.00</u>	<u>19,254.14</u>	<u>22.98</u>
		EXCESS REVENUES/EXPENDITURES	( <u>4,235.00</u> )	<u>2,768.51</u>	<u>0.00</u>	<u>20,420.19</u>	<u>0.00</u>	( <u>24,655.19</u> )	<u>482.18-</u>
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	( <u>4,235.00</u> )	<u>2,768.51</u>	<u>0.00</u>	<u>20,420.19</u>	<u>0.00</u>	( <u>24,655.19</u> )	<u>482.18-</u>

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

26 -LODGER'S TAX FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>TAXES - LOCAL</u>									
	26-41056	LODGER'S TAXES	20,765.00	2,768.51	0.00	26,166.05	0.00	( 5,401.05)	126.01
		TOTAL TAXES - LOCAL	20,765.00	2,768.51	0.00	26,166.05	0.00	( 5,401.05)	126.01
<u>TRANSFER IN</u>									
		TOTAL REVENUES	20,765.00	2,768.51	0.00	26,166.05	0.00	( 5,401.05)	126.01



TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

27 -ROAD FUND  
 FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>									
		TAXES - STATE	5,068.00	436.09	0.00	5,162.70	0.00	( 94.70)	101.87
		MISCELLANEOUS REVENUES	<u>1,334.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,334.00</u>	<u>0.00</u>
		TOTAL REVENUES	6,402.00	436.09	0.00	5,162.70	0.00	1,239.30	0.00
			=====	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>									
		ROAD FUND	<u>11,500.00</u>	<u>580.00</u>	<u>0.00</u>	<u>9,211.55</u>	<u>0.00</u>	<u>2,288.45</u>	<u>80.10</u>
		TOTAL EXPENDITURES	11,500.00	580.00	0.00	9,211.55	0.00	2,288.45	80.10
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	( 5,098.00)	( 143.91)	0.00	( 4,048.85)	0.00	( 1,049.15)	79.42
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	( 5,098.00)	( 143.91)	0.00	( 4,048.85)	0.00	( 1,049.15)	79.42

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

27 -ROAD FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>TAXES - STATE</u>									
	27-42030	GASOLINE TAX/MUNI ROAD	5,004.00	417.00	0.00	5,004.00	0.00	0.00	100.00
	27-42040	GASOLINE TAX/COUNTY ROAD	<u>64.00</u>	<u>19.09</u>	<u>0.00</u>	<u>158.70</u>	<u>0.00</u>	( <u>94.70</u> )	<u>247.97</u>
		TOTAL TAXES - STATE	5,068.00	436.09	0.00	5,162.70	0.00	( 94.70)	101.87
<u>MISCELLANEOUS REVENUES</u>									
	27-46090	MISCELLANEOUS INCOME	<u>1,334.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,334.00</u>	<u>0.00</u>
		TOTAL MISCELLANEOUS REVENUES	1,334.00	0.00	0.00	0.00	0.00	1,334.00	0.00
<u>INTER-GOV/GRANTS</u>									
<u>TRANSFER IN</u>									
		TOTAL REVENUES	<u>6,402.00</u>	<u>436.09</u>	<u>0.00</u>	<u>5,162.70</u>	<u>0.00</u>	<u>1,239.30</u>	<u>80.64</u>

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

27 -ROAD FUND  
 ROAD FUND  
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>OPERATING EXPENSES</u>									
	27-527-2231	STREET R&M	7,500.00	0.00	0.00	6,910.75	0.00	589.25	92.14
	27-527-2232	STREET SIGNS	<u>4,000.00</u>	<u>580.00</u>	<u>0.00</u>	<u>2,300.80</u>	<u>0.00</u>	<u>1,699.20</u>	<u>57.52</u>
	TOTAL OPERATING EXPENSES		11,500.00	580.00	0.00	9,211.55	0.00	2,288.45	80.10
<u>CAPITAL OUTLAY</u>									
TOTAL ROAD FUND			<u>11,500.00</u>	<u>580.00</u>	<u>0.00</u>	<u>9,211.55</u>	<u>0.00</u>	<u>2,288.45</u>	<u>80.10</u>
TOTAL EXPENDITURES			11,500.00	580.00	0.00	9,211.55	0.00	2,288.45	80.10
EXCESS REVENUES/EXPENDITURES			( 5,098.00)	( 143.91)	0.00	( 4,048.85)	0.00	( 1,049.15)	79.42
<u>TRANSFERS IN</u>									
<u>TRANSFERS OUT</u>									
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT			( 5,098.00)	( 143.91)	0.00	( 4,048.85)	0.00	( 1,049.15)	79.42

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

28 -SOLID WASTE FUND  
 FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>									
		TAXES - LOCAL	760.00	22.13	0.00	250.78	0.00	509.22	33.00
		CHARGES FOR SERVICES	281,571.00	24,540.52	0.00	288,775.99	0.00	( 7,204.99)	102.56
		MISCELLANEOUS REVENUES	<u>2,368.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,063.45</u>	<u>0.00</u>	<u>304.55</u>	<u>87.14</u>
		TOTAL REVENUES	284,699.00	24,562.65	0.00	291,090.22	0.00	( 6,391.22)	0.00
			=====	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>									
		OPERATING EXPENSES	<u>384,368.00</u>	<u>30,462.16</u>	<u>0.00</u>	<u>326,268.67</u>	<u>1,069.55</u>	<u>57,029.78</u>	<u>85.16</u>
		TOTAL EXPENDITURES	384,368.00	30,462.16	0.00	326,268.67	1,069.55	57,029.78	85.16
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	( 99,669.00)	( 5,899.51)	0.00	( 35,178.45)	( 1,069.55)	( 63,421.00)	36.37
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	( 99,669.00)	( 5,899.51)	0.00	( 35,178.45)	( 1,069.55)	( 63,421.00)	36.37

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

28 -SOLID WASTE FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>TAXES - LOCAL</u>									
	28-41020	ENVIRONMENTAL GRT	<u>760.00</u>	<u>22.13</u>	<u>0.00</u>	<u>250.78</u>	<u>0.00</u>	<u>509.22</u>	<u>33.00</u>
	TOTAL TAXES - LOCAL		760.00	22.13	0.00	250.78	0.00	509.22	33.00
<u>CHARGES FOR SERVICES</u>									
	28-44080	SOLID WASTE SERVICES	278,366.00	24,303.19	0.00	285,915.34	0.00 (	7,549.34)	102.71
	28-44082	SOLID WASTE SERVICES PENALTY	<u>3,205.00</u>	<u>237.33</u>	<u>0.00</u>	<u>2,860.65</u>	<u>0.00</u>	<u>344.35</u>	<u>89.26</u>
	TOTAL CHARGES FOR SERVICES		281,571.00	24,540.52	0.00	288,775.99	0.00 (	7,204.99)	102.56
<u>MISCELLANEOUS REVENUES</u>									
	28-46030	INTEREST	<u>2,368.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,063.45</u>	<u>0.00</u>	<u>304.55</u>	<u>87.14</u>
	TOTAL MISCELLANEOUS REVENUES		2,368.00	0.00	0.00	2,063.45	0.00	304.55	87.14
<u>TRANSFER IN</u>									
	TOTAL REVENUES		<u>284,699.00</u>	<u>24,562.65</u>	<u>0.00</u>	<u>291,090.22</u>	<u>0.00</u> (	<u>6,391.22)</u>	<u>102.24</u>

TOWN OF MESILLA  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: JUNE 30TH, 2025

28 -SOLID WASTE FUND

OPERATING EXPENSES  
DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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PERSONNEL EXPENSES

28-510-1001 SALARIES			94,300.00	5,035.20	0.00	53,242.88	0.00	41,057.12	56.46
28-510-1003 FICA/MEDICARE			4,346.00	352.69	0.00	3,636.36	0.00	709.64	83.67
28-510-1004 PERA/ICMA			11,040.00	568.98	0.00	5,633.96	0.00	5,406.04	51.03
28-510-1005 HEALTH & LIFE INSURANCE			19,613.19	2,108.24	0.00	18,810.82	0.00	802.37	95.91
28-510-1006 WORKERS' COMPENSATION			27.00	4.60	0.00	16.10	0.00	10.90	59.63
28-510-1008 OVERTIME ALLOTMENT			<u>6,000.00</u>	<u>98.03</u>	<u>0.00</u>	<u>( 1,043.71)</u>	<u>0.00</u>	<u>7,043.71</u>	<u>17.40</u>
TOTAL PERSONNEL EXPENSES			135,326.19	8,167.74	0.00	80,296.41	0.00	55,029.78	59.34

OPERATING EXPENSES

28-510-2240 VEHICLE R&M			2,680.73	1,281.51	0.00	2,680.73	0.00	0.00	100.00
28-510-2241 EQUIPMENT R&M			4,437.97	0.00	0.00	3,368.42	1,069.55	0.00	100.00
28-510-2320 AGREEMENTS/CONTRACTS			229,508.54	19,490.17	0.00	229,508.54	0.00	0.00	100.00
28-510-2323 SPEC EVENTS TRASH SVC			2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
28-510-2324 CLC LANDFILL			71.70	8.43	0.00	71.70	0.00	0.00	100.00
28-510-2405 MAINTENANCE SUPPLIES			910.11	0.00	0.00	910.11	0.00	0.00	100.00
28-510-2415 SAFETY EQUIPMENT			665.12	665.12	0.00	665.12	0.00	0.00	100.00
28-510-2420 UNIFORM ALLOWANCE			2,292.84	326.25	0.00	2,292.84	0.00	0.00	100.00
28-510-2425 CLEANING SUPPLIES			2,329.29	522.94	0.00	2,329.29	0.00	0.00	100.00
28-510-2430 CHEMICALS			319.13	0.00	0.00	319.13	0.00	0.00	100.00
28-510-2585 FUEL			<u>3,826.38</u>	<u>0.00</u>	<u>0.00</u>	<u>3,826.38</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
TOTAL OPERATING EXPENSES			249,041.81	22,294.42	0.00	245,972.26	1,069.55	2,000.00	99.20

CAPITAL OUTLAY

TOTAL OPERATING EXPENSES	<u>384,368.00</u>	<u>30,462.16</u>	<u>0.00</u>	<u>326,268.67</u>	<u>1,069.55</u>	<u>57,029.78</u>	<u>85.16</u>
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TOTAL EXPENDITURES	384,368.00	30,462.16	0.00	326,268.67	1,069.55	57,029.78	85.16
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EXCESS REVENUES/EXPENDITURES	( 99,669.00)	( 5,899.51)	0.00	( 35,178.45)	( 1,069.55)	( 63,421.00)	36.37
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TRANSFERS IN

TRANSFERS OUT



TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

29 -SCHOOL RESOURCE OFFICER  
 FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>									
		INTER-GOV/GRANTS	158,438.00	0.00	0.00	170,000.00	0.00	( 11,562.00)	107.30
		TRANSFER IN	<u>11,562.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>11,562.00</u>	<u>0.00</u>
		TOTAL REVENUES	170,000.00	0.00	0.00	170,000.00	0.00	0.00	0.00
			=====	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>									
		SCHOOL RESOURCE OFFICER	<u>170,000.00</u>	<u>13,178.08</u>	<u>0.00</u>	<u>101,842.15</u>	<u>0.00</u>	<u>68,157.85</u>	<u>59.91</u>
		TOTAL EXPENDITURES	<u>170,000.00</u>	<u>13,178.08</u>	<u>0.00</u>	<u>101,842.15</u>	<u>0.00</u>	<u>68,157.85</u>	<u>59.91</u>
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	0.00	( 13,178.08)	0.00	68,157.85	0.00	( 68,157.85)	0.00
		TRANSFERS IN	<u>11,562.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>11,562.00</u>	<u>0.00</u>
		NET TRANSFERS	11,562.00	0.00	0.00	0.00	0.00	11,562.00	0.00
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	11,562.00	( 13,178.08)	0.00	68,157.85	0.00	( 56,595.85)	589.50



TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

29 -SCHOOL RESOURCE OFFICER  
 SCHOOL RESOURCE OFFICER  
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL EXPENSES</u>									
	29-529-1001	SRO SALARIES	99,254.00	8,064.00	0.00	64,837.92	0.00	34,416.08	65.33
	29-529-1003	FICA/MEDICARE	14,605.70	606.02	0.00	5,474.57	0.00	9,131.13	37.48
	29-529-1004	P.E.R.A.	21,645.00	1,665.20	0.00	14,376.39	0.00	7,268.61	66.42
	29-529-1005	HEALTH & LIFE INSURANCE	33,046.00	2,838.26	0.00	15,707.87	0.00	17,338.13	47.53
	29-529-1006	WORKER'S COMPENSATION	18.00	4.60	0.00	14.10	0.00	3.90	78.33
	29-529-1008	SRO OVERTIME	<u>1,431.30</u>	<u>0.00</u>	<u>0.00</u>	<u>1,431.30</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
	TOTAL PERSONNEL EXPENSES		170,000.00	13,178.08	0.00	101,842.15	0.00	68,157.85	59.91
<hr/>									
	TOTAL SCHOOL RESOURCE OFFICER		<u>170,000.00</u>	<u>13,178.08</u>	<u>0.00</u>	<u>101,842.15</u>	<u>0.00</u>	<u>68,157.85</u>	<u>59.91</u>
<hr/>									
	TOTAL EXPENDITURES		170,000.00	13,178.08	0.00	101,842.15	0.00	68,157.85	59.91
<hr/>									
	EXCESS REVENUES/EXPENDITURES		0.00 ( 13,178.08)		0.00	68,157.85	0.00 ( 68,157.85)		0.00
<hr/>									
<u>TRANSFERS IN</u>									
	29-48888	TRANSFERS IN	<u>11,562.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>11,562.00</u>	<u>0.00</u>
	TOTAL TRANSFERS IN		11,562.00	0.00	0.00	0.00	0.00	11,562.00	0.00
<hr/>									
<u>TRANSFERS OUT</u>									
	NET TRANSFERS		11,562.00	0.00	0.00	0.00	0.00	11,562.00	0.00
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	REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT		11,562.00 ( 13,178.08)		0.00	68,157.85	0.00 ( 68,157.85)		589.50

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

30 -EVENTS FUND  
 FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>									
		CHARGES FOR SERVICES	<u>13,453.00</u>	<u>0.00</u>	<u>0.00</u>	<u>19,145.00</u>	<u>0.00</u>	( <u>5,692.00</u> )	<u>142.31</u>
		TOTAL REVENUES	<u>13,453.00</u>	<u>0.00</u>	<u>0.00</u>	<u>19,145.00</u>	<u>0.00</u>	( <u>5,692.00</u> )	<u>0.00</u>
<u>EXPENDITURE SUMMARY</u>									
		EVENTS FUND	<u>18,692.00</u>	<u>621.37</u>	<u>0.00</u>	<u>17,735.96</u>	<u>0.00</u>	<u>956.04</u>	<u>94.89</u>
		TOTAL EXPENDITURES	<u>18,692.00</u>	<u>621.37</u>	<u>0.00</u>	<u>17,735.96</u>	<u>0.00</u>	<u>956.04</u>	<u>94.89</u>
		EXCESS REVENUES/EXPENDITURES	( <u>5,239.00</u> )	( <u>621.37</u> )	<u>0.00</u>	<u>1,409.04</u>	<u>0.00</u>	( <u>6,648.04</u> )	<u>26.90-</u>
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	( <u>5,239.00</u> )	( <u>621.37</u> )	<u>0.00</u>	<u>1,409.04</u>	<u>0.00</u>	( <u>6,648.04</u> )	<u>26.90-</u>



TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

30 -EVENTS FUND

EVENTS FUND  
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>OPERATING EXPENSES</u>									
	30-530-2530	FIESTA REFUNDS	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>	<u>0.00</u>
	TOTAL OPERATING EXPENSES		500.00	0.00	0.00	0.00	0.00	500.00	0.00
<u>CAPITAL OUTLAY</u>									
	30-530-3062	VENDOR AGREE/CONTRACTS	8,018.61	0.00	0.00	8,018.61	0.00	0.00	100.00
	30-530-3082	MISCELLANEOUS	<u>10,173.39</u>	<u>621.37</u>	<u>0.00</u>	<u>9,717.35</u>	<u>0.00</u>	<u>456.04</u>	<u>95.52</u>
	TOTAL CAPITAL OUTLAY		18,192.00	621.37	0.00	17,735.96	0.00	456.04	97.49
TOTAL EVENTS FUND			<u>18,692.00</u>	<u>621.37</u>	<u>0.00</u>	<u>17,735.96</u>	<u>0.00</u>	<u>956.04</u>	<u>94.89</u>
TOTAL EXPENDITURES			18,692.00	621.37	0.00	17,735.96	0.00	956.04	94.89
EXCESS REVENUES/EXPENDITURES			( 5,239.00)	( 621.37)	0.00	1,409.04	0.00	( 6,648.04)	26.90-
<u>TRANSFERS IN</u>									
<u>TRANSFERS OUT</u>									
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT			( 5,239.00)	( 621.37)	0.00	1,409.04	0.00	( 6,648.04)	26.90-

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

32 -PARKING FUND  
 FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>									
		MISCELLANEOUS REVENUES	<u>6,420.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,095.00</u>	<u>0.00</u>	<u>1,325.00</u>	<u>79.36</u>
		TOTAL REVENUES	<u>6,420.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,095.00</u>	<u>0.00</u>	<u>1,325.00</u>	<u>0.00</u>
<u>EXPENDITURE SUMMARY</u>									
		EXCESS REVENUES/EXPENDITURES	<u>6,420.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,095.00</u>	<u>0.00</u>	<u>1,325.00</u>	<u>79.36</u>
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	6,420.00	0.00	0.00	5,095.00	0.00	1,325.00	79.36

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

32 -PARKING FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>MISCELLANEOUS REVENUES</u>									
	32-46020	PARKING FEE DEPOSITS	6,420.00	0.00	0.00	5,095.00	0.00	1,325.00	79.36
		TOTAL MISCELLANEOUS REVENUES	6,420.00	0.00	0.00	5,095.00	0.00	1,325.00	79.36
<u>TRANSFER IN</u>									
		TOTAL REVENUES	6,420.00	0.00	0.00	5,095.00	0.00	1,325.00	79.36
<u>EXCESS REVENUES/EXPENDITURES</u>									
			6,420.00	0.00	0.00	5,095.00	0.00	1,325.00	79.36
<u>TRANSFERS IN</u>									
<u>TRANSFERS OUT</u>									
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	6,420.00	0.00	0.00	5,095.00	0.00	1,325.00	79.36

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

33 -MUNICIPAL COURT BONDS  
 FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>									
		MISCELLANEOUS REVENUES	<u>1,189.00</u>	<u>0.00</u>	<u>0.00</u>	<u>( 641.00)</u>	<u>0.00</u>	<u>1,830.00</u>	<u>53.91-</u>
		TOTAL REVENUES	<u>1,189.00</u>	<u>0.00</u>	<u>0.00</u>	<u>( 641.00)</u>	<u>0.00</u>	<u>1,830.00</u>	<u>0.00</u>
<u>EXPENDITURE SUMMARY</u>									
		COURT BONDS	<u>1,189.00</u>	<u>0.00</u>	<u>0.00</u>	<u>421.00</u>	<u>0.00</u>	<u>768.00</u>	<u>35.41</u>
		TOTAL EXPENDITURES	<u>1,189.00</u>	<u>0.00</u>	<u>0.00</u>	<u>421.00</u>	<u>0.00</u>	<u>768.00</u>	<u>35.41</u>
		EXCESS REVENUES/EXPENDITURES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>( 1,062.00)</u>	<u>0.00</u>	<u>1,062.00</u>	<u>0.00</u>
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	0.00	0.00	0.00	( 1,062.00)	0.00	1,062.00	0.00





TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

35 -CAPITAL IMPROVEMENTS FUND  
 FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>									
		FINES & FORFEITS	415,001.00	0.00	0.00	0.00	0.00	415,001.00	0.00
		INTER-GOV/GRANTS	<u>3,836,541.19</u>	<u>46,069.37</u>	<u>0.00</u>	<u>1,891,052.65</u>	<u>0.00</u>	<u>1,945,488.54</u>	<u>49.29</u>
		TOTAL REVENUES	4,251,542.19	46,069.37	0.00	1,891,052.65	0.00	2,360,489.54	0.00
			=====	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>									
		CAPITAL IMPROVEMENTS	<u>4,251,542.19</u>	<u>498,351.77</u>	<u>0.00</u>	<u>2,142,042.70</u>	<u>698,679.05</u>	<u>1,410,820.44</u>	<u>66.82</u>
		TOTAL EXPENDITURES	4,251,542.19	498,351.77	0.00	2,142,042.70	698,679.05	1,410,820.44	66.82
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	<u>0.00</u>	<u>( 452,282.40)</u>	<u>0.00</u>	<u>( 250,990.05)</u>	<u>( 698,679.05)</u>	<u>949,669.10</u>	<u>0.00</u>
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	0.00	( 452,282.40)	0.00	( 250,990.05)	( 698,679.05)	949,669.10	0.00

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

35 -CAPITAL IMPROVEMENTS FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>FINES &amp; FORFEITS</u>									
	35-45060	SCADA SYSTEM	415,001.00	0.00	0.00	0.00	0.00	415,001.00	0.00
	TOTAL FINES & FORFEITS		415,001.00	0.00	0.00	0.00	0.00	415,001.00	0.00
<u>MISCELLANEOUS REVENUES</u>									
<u>INTER-GOV/GRANTS</u>									
	35-47071	PICACHO - LP10014	603,542.00	0.00	0.00	0.00	0.00	603,542.00	0.00
	35-47076	PICACHO F3005	679,478.00	0.00	0.00	4,714.17	0.00	674,763.83	0.69
	35-47078	CALLE DE SANTIAGO LP100	434,665.00	0.00	0.00	445,223.20	0.00	( 10,558.20)	102.43
	35-47088	JR AWARD-MD RADIOS 23-ZH9202	77,432.00	0.00	0.00	75,000.00	0.00	2,432.00	96.86
	35-47089	SANTIAGO LGRF HW2L100562	182,728.00	0.00	0.00	187,136.00	0.00	( 4,408.00)	102.41
	35-47090	PSB RENOVATION GRANT 22-G284	294,646.00	15,983.35	0.00	220,236.82	0.00	74,409.18	74.75
	35-47094	HW2LP10057 CALLE DEL NORTE P	163,262.00	0.00	0.00	0.00	0.00	163,262.00	0.00
	35-47095	REC QUALITY OF LIFE 23-H5053	97,087.00	0.00	0.00	95,860.23	0.00	1,226.77	98.74
	35-47096	MARSHAL VEHICLES	150,000.00	0.00	0.00	146,765.97	0.00	3,234.03	97.84
	35-47097	C1233326 CALLE DE OESTE	190,000.00	0.00	0.00	17,057.11	0.00	172,942.89	8.98
	35-47098	23-JAG-MESIA-SFY25 CAMERA	46,284.76	5,086.02	0.00	46,284.76	0.00	0.00	100.00
	35-47099	DESTINATION FORWARD	150,000.00	0.00	0.00	150,000.00	0.00	0.00	100.00
	35-47100	RIP 00040 CALLE PICACHO RECO	511,633.00	0.00	0.00	464,704.39	0.00	46,928.61	90.83
	35-47101	MD VEHICLE 24-I2939	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
	35-47102	24-I2941 SIGNAGE/CONSTRUCTIO	95,000.00	0.00	0.00	7,820.00	0.00	87,180.00	8.23
	35-47103	24-I2940 PS RADIOS	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	100.00
	35-47104	2023 JAG CONTINGENCY AWARD	10,783.43	0.00	0.00	5,250.00	0.00	5,533.43	48.69
	35-47105	GRANT COMP PLAN #PG-6470	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
	TOTAL INTER-GOV/GRANTS		3,836,541.19	46,069.37	0.00	1,891,052.65	0.00	1,945,488.54	49.29
<u>TRANSFER IN</u>									
	TOTAL REVENUES		4,251,542.19	46,069.37	0.00	1,891,052.65	0.00	2,360,489.54	44.48





TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

36 -WATER RIGHTS ACQUISITIONS  
 FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>									
		CHARGES FOR SERVICES	74.00	7.78	0.00	1,223.94	0.00	( 1,149.94)	653.97
		MISCELLANEOUS REVENUES	<u>10,817.00</u>	<u>1,220.12</u>	<u>0.00</u>	<u>10,187.86</u>	<u>0.00</u>	<u>629.14</u>	<u>94.18</u>
		TOTAL REVENUES	10,891.00	1,227.90	0.00	11,411.80	0.00	( 520.80)	0.00
			=====	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>									
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	<u>10,891.00</u>	<u>1,227.90</u>	<u>0.00</u>	<u>11,411.80</u>	<u>0.00</u>	<u>( 520.80)</u>	<u>104.78</u>
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	10,891.00	1,227.90	0.00	11,411.80	0.00	( 520.80)	104.78



TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

36 -WATER RIGHTS ACQUISITIONS  
 WATER RIGHTS ACQUISITION  
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>OPERATING EXPENSES</u>									
<hr/>									
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EXCESS REVENUES/EXPENDITURES			10,891.00	1,227.90	0.00	11,411.80	0.00	( 520.80)	104.78
<hr/>									
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<u>TRANSFERS IN</u>									
<hr/>									
<hr/>									
<hr/>									
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT			10,891.00	1,227.90	0.00	11,411.80	0.00	( 520.80)	104.78
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TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

37 -WATER RIGHTS MANAGEMENT  
 FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>									
		CHARGES FOR SERVICES	63.00	6.56	0.00	64.05	0.00	( 1.05)	101.67
		MISCELLANEOUS REVENUES	<u>5,184.00</u>	<u>697.60</u>	<u>0.00</u>	<u>5,936.50</u>	<u>0.00</u>	( <u>752.50</u> )	<u>114.52</u>
		TOTAL REVENUES	5,247.00	704.16	0.00	6,000.55	0.00	( 753.55)	0.00
			=====	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>									
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	<u>5,247.00</u>	<u>704.16</u>	<u>0.00</u>	<u>6,000.55</u>	<u>0.00</u>	( <u>753.55</u> )	<u>114.36</u>
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	5,247.00	704.16	0.00	6,000.55	0.00	( 753.55)	114.36



TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

37 -WATER RIGHTS MANAGEMENT  
 WATER RIGHTS MANAGEMENT  
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>OPERATING EXPENSES</u>									
<hr/>									
<u>EXCESS REVENUES/EXPENDITURES</u>									
			5,247.00	704.16	0.00	6,000.55	0.00	( 753.55)	114.36
<hr/>									
<u>TRANSFERS IN</u>									
<hr/>									
<u>TRANSFERS OUT</u>									
<hr/>									
<u>REVENUES &amp; TRANSFERS IN OVER/</u>									
<u>(UNDER) EXPENDITURES &amp; TRANSFERS OUT</u>									
			5,247.00	704.16	0.00	6,000.55	0.00	( 753.55)	114.36
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TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

38 -WATER RIGHTS DEVELOPMENT  
 FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>									
		MISCELLANEOUS REVENUES	<u>14,400.00</u>	<u>1,200.00</u>	<u>0.00</u>	<u>13,200.00</u>	<u>0.00</u>	<u>1,200.00</u>	<u>91.67</u>
		TOTAL REVENUES	<u>14,400.00</u>	<u>1,200.00</u>	<u>0.00</u>	<u>13,200.00</u>	<u>0.00</u>	<u>1,200.00</u>	<u>0.00</u>
<u>EXPENDITURE SUMMARY</u>									
		EXCESS REVENUES/EXPENDITURES	<u>14,400.00</u>	<u>1,200.00</u>	<u>0.00</u>	<u>13,200.00</u>	<u>0.00</u>	<u>1,200.00</u>	<u>91.67</u>
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	14,400.00	1,200.00	0.00	13,200.00	0.00	1,200.00	91.67

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

38 -WATER RIGHTS DEVELOPMENT

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>CHARGES FOR SERVICES</u>									
<u>MISCELLANEOUS REVENUES</u>									
	38-46080	DEVELOPMENT FEES (1 TIME ONL	14,400.00	1,200.00	0.00	13,200.00	0.00	1,200.00	91.67
		TOTAL MISCELLANEOUS REVENUES	14,400.00	1,200.00	0.00	13,200.00	0.00	1,200.00	91.67
<u>TRANSFER IN</u>									
		TOTAL REVENUES	14,400.00	1,200.00	0.00	13,200.00	0.00	1,200.00	91.67

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

38 -WATER RIGHTS DEVELOPMENT  
 WATER RIGHTS DEVELOPMENT  
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>OPERATING EXPENSES</u>			_____	_____	_____	_____	_____	_____	_____
<u>CAPITAL OUTLAY</u>			_____	_____	_____	_____	_____	_____	_____
<u>EXCESS REVENUES/EXPENDITURES</u>			14,400.00	1,200.00	0.00	13,200.00	0.00	1,200.00	91.67
<u>TRANSFERS IN</u>			_____	_____	_____	_____	_____	_____	_____
<u>TRANSFERS OUT</u>			_____	_____	_____	_____	_____	_____	_____
<u>REVENUES &amp; TRANSFERS IN OVER/ (UNDER) EXPENDITURES &amp; TRANSFERS OUT</u>			14,400.00	1,200.00	0.00	13,200.00	0.00	1,200.00	91.67

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

49 -CANNABIS  
 FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>									
		TAXES - STATE	0.00	1,477.99	0.00	18,281.34	0.00	( 18,281.34)	0.00
		TRANSFER IN	<u>25,987.65</u>	<u>0.00</u>	<u>0.00</u>	<u>25,987.64</u>	<u>0.00</u>	<u>0.01</u>	<u>100.00</u>
		TOTAL REVENUES	25,987.65	1,477.99	0.00	44,268.98	0.00	( 18,281.33)	0.00
			=====	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>									
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	25,987.65	1,477.99	0.00	44,268.98	0.00	( 18,281.33)	170.35
		TRANSFERS IN	<u>25,987.65</u>	<u>0.00</u>	<u>0.00</u>	<u>25,987.64</u>	<u>0.00</u>	<u>0.01</u>	<u>100.00</u>
		NET TRANSFERS	25,987.65	0.00	0.00	25,987.64	0.00	0.01	100.00
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	51,975.30	1,477.99	0.00	70,256.62	0.00	( 18,281.32)	135.17

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2025

49 -CANNABIS

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>TAXES - STATE</u>									
	49-42090	CANNABIS GRT	0.00	1,477.99	0.00	18,281.34	0.00	( 18,281.34)	0.00
	TOTAL TAXES - STATE		0.00	1,477.99	0.00	18,281.34	0.00	( 18,281.34)	0.00
<u>TRANSFER IN</u>									
	49-48888	TRANSFER IN	25,987.65	0.00	0.00	25,987.64	0.00	0.01	100.00
	TOTAL TRANSFER IN		25,987.65	0.00	0.00	25,987.64	0.00	0.01	100.00
TOTAL REVENUES			25,987.65	1,477.99	0.00	44,268.98	0.00	( 18,281.33)	170.35
EXCESS REVENUES/EXPENDITURES			25,987.65	1,477.99	0.00	44,268.98	0.00	( 18,281.33)	170.35
<u>TRANSFERS IN</u>									
	49-48888	TRANSFER IN	25,987.65	0.00	0.00	25,987.64	0.00	0.01	100.00
	TOTAL TRANSFERS IN		25,987.65	0.00	0.00	25,987.64	0.00	0.01	100.00
<u>TRANSFERS OUT</u>									
NET TRANSFERS			25,987.65	0.00	0.00	25,987.64	0.00	0.01	100.00
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT			51,975.30	1,477.99	0.00	70,256.62	0.00	( 18,281.32)	135.17