



Town of Mesilla, New Mexico

THE BOARD OF TRUSTEES (BOT) OF THE TOWN OF MESILLA

REGULAR MEETING AT THE MESILLA TOWN HALL,
2231 AVENIDA DE MESILLA

MONDAY, JUNE 9, 2025 – 6:00 P.M.

MINUTES

1. PLEDGE OF ALLEGIANCE
2. ROLL CALL & DETERMINATION OF A QUORUM
3. CHANGES TO THE AGENDA & APPROVAL
4. **APPROVAL OF CONSENT AGENDA:** (The Board will be asked to approve by one motion the following items of recurring or routine business. The Consent Agenda is marked with an asterisk *)
 - a) ***BOT MINUTES** – May 27, 2025 Regular Meeting
5. **PRESENTATIONS:**
 - a) **South Central Regional Transit District**
6. **PUBLIC INPUT ON CASES** – The public is invited to address the Board as allowed by the chair.
7. **ACTION AND CONSIDERATION**
NEW BUSINESS
 - a) **DISCUSSION ONLY:** Review of 4/10 work week and schedule
 - b) **DISCUSSION ONLY:** Wireless Telecommunications Communications Ordinance changes
 - c) **APPROVAL: PROCLAMATION** – 2025 Severe or Extreme Drought Conditions
 - d) **APPROVAL: RESOLUTION 2025-38** – Arts & Culture Ordinance
 - e) **APPROVAL: RESOLUTION 2025-39** – Solid Waste Fees
 - f) **APPROVAL : PURCHASE REQUISITION** – Alph Southwest – Well #1 Repair - \$12,217.30.
 - g) **APPROVAL: NMTD COOP Agreement:** NMTD ~ \$23,278 & ToM Match ~ \$11,638
= Total Value ~ \$34,914
8. **PUBLIC INPUT** – The public is invited to address the Board as allowed by the chair.
9. **BOARD OF TRUSTEE/STAFF COMMENTS**
 - a) *Ongoing Projects Listing*
 - b) *Calendar of Events*
10. **ADJOURNMENT**

NOTICE

If you need accommodation for a disability to enable you to fully participate in the hearing or meeting, please contact us at 524-3262 at least one week prior to the meeting. The Mayor and Trustees request that all cell phones be turned off or set to vibrate. Members of the audience are requested to step outside the Board Room to respond to or to conduct a phone conversation. A copy of the agenda can be found online at www.mesillanm.gov.

Posted 06.03.2025 online and at the following locations: Town Hall and Visitor's Center Avenida de Mesilla, Public Safety Building 2670 Calle de Parian, Mesilla Community Center 2251 Calle de Santiago, Short's Food Mart 2290 Avenida de Mesilla, and the U.S. Post Office 2253 Calle de Parian.

****BOT MEETINGS ARE AVAILABLE ON TOWN OF MESILLA'S YOUTUBE PAGE****

Town of Mesilla, New Mexico

THE BOARD OF TRUSTEES (BOT) OF THE TOWN OF MESILLA

REGULAR MEETING WITH PUBLIC HEARING

AT THE MESILLA TOWN HALL,
2231 AVENIDA DE MESILLA

TUESDAY, May 27, 2025 – 6PM

MINUTES

TRUSTEES: Russell Hernandez, Mayor
Adrianna Merrick, Mayor Pro Tem
Biviana Cadena, Trustee (Absent)
Stephanie Johnson-Burick, Trustee
Gerard Nevarez, Trustee

STAFF: Lorenzo Astorga, Public Works Director
Edward Salazar, Econ & Com Development Director
Greg Whited, Fire Chief
Gloria S Maya, Town Clerk/Recorder

PUBLIC: Trina Witter Susan Krueger
Andy Embury Jon Sepp
Paul Korody

1. PLEDGE OF ALLEGIANCE

Mayor Hernandez led the Pledge of Allegiance.

2. ROLL CALL & DETERMINATION OF A QUORUM

Roll Call.

Present: Mayor Hernandez, Mayor Pro Tem Merrick, Trustee Nevarez, Trustee Johnson-Burick.

3. CHANGES TO THE AGENDA & APPROVAL

Motion: To approve agenda, Moved by Mayor Pro Tem Merrick, Seconded by Trustee Nevarez.

Motion passed unanimously.

4. APPROVAL OF CONSENT AGENDA: (The Board will be asked to approve by one motion the following items of recurring or routine business. The Consent Agenda is marked with an asterisk *)

- a) ***BOT MINUTES** – May 12, 2025 Worksession & Regular Meeting *Approved by consent agenda*
- b) ***APPROVAL:** Purchase Requisition ESA Construction - Mesilla PSB Renovations - \$7,977.21.
Approved by consent agenda
- c) ***APPROVAL:** Purchase Requisition Code 3 – Marshal Department Public Safety Radios - \$53,491.77. *Approved by consent agenda*
- d) ***APPROVAL:** Purchase Requisition CES – JAG Award Grant Final - \$5,086.02. *Approved by consent agenda*
- e) ***APPROVAL:** Purchase Requisition ESA Construction – PSB Renovations - \$7,779.47.
Approved by consent agenda

1 f) ***APPROVAL PZHAC CASE #062001** - 2832 Erminda St, submitted by Natalie Salopeck.
2 Requesting approval to install a 10'x10' metal carport on her property. Zone: Historic
3 Residential (HR). *Approved by consent agenda*
4 **Motion: To approve consent agenda, Moved by Mayor Pro Tem Merrick, Seconded by Trustee Nevarez.**

5 **Motion passed unanimously.**
6

7 **5. PUBLIC INPUT ON CASES – The public is invited to address the Board as allowed by the**
8 **chair.**
9 Ms. Witter commented
10

11 **6. PUBLIC HEARING AND PRESENTATION:**
12 a) **Fire Conditions, Updates, Recommendations (NMSA 60-2C-8.1) – Mesilla Fire Chief**
13 **Motion to close regular meeting and open Public Hearing, Moved by Mayor Pro Tem Merrick,**
14 **Seconded by Trustee Johnson-Burick.**
15

16 **Motion passed unanimously**
17

18 **Closed Regular Meeting and opened Public Hearing at 6:05 p.m.**
19

20 Fire Chief Whited made a presentation and gave an update on Fire Conditions.

21 **Motion to close Public Hearing and open Regular Meeting, Moved by Trustee Nevarez, Seconded by**
22 **Mayor Pro Tem Merrick.**

23
24 **Motion passed unanimously**
25

26 **Closed Public Hearing and opened Regular Meeting at 6:09 p.m.**
27

28 **7. ACTION AND CONSIDERATION**

29 **NEW BUSINESS**

30 a) **APPROVAL: PZHAC CASE WITH CONDITION # 062002** – 2842 Calle de San Albino,
31 submitted by Paul Korody. Requesting approval to construct an adobe wall in front of their
32 property and a porch in front and also in back of the house. Zone: Historical Residential (HR).
33 – Condition for approval wall and back porch only (not front porch)
34 Mr. Salazar gave an update on the case.

35 **Motion: To approve PZHAC Case #062002 with Condition – 2842 Calle de San Albino, submitted by**
36 **Paul Korody. Requesting approval to construct an adobe wall in front of their property and a porch in**
37 **front and also in back of the house. Zone: Historical Residential (HR) – Condition for approval wall and**
38 **back porch only (not front porch), Moved by Mayor Pro Tem Merrick, Seconded by Trustee Johnson-**
39 **Burick.**

40 Trustee Nevarez commented
41

42 Trustee Johnson-Burick commented
43

44 Mr. Korody responded
45

46 Mayor Hernandez commented
47

48 Mayor Pro Tem Merrick commented
49

50 Trustee Johnson-Burick commented

1
2 **Original Motion Roll Call Vote: Motion passed (summary: Yes-3)**

3 Mayor Pro Tem Merrick Yes

4 Trustee Johnson-Burick Yes

5 Trustee Nevarez Yes

6 **Amended Motion: To approve PZHAC Case #062002 without Condition – 2842 Calle de San Albino,**
7 **submitted by Paul Korody. Requesting approval to construct an adobe wall in front of their property and**
8 **a porch in front and also in back of the house. Zone: Historical Residential (HR) – To approve Case**
9 **#0625002 to include the front porch as originally presented. Moved by Mayor Pro Tem Merrick,**
10 **Seconded by Trustee Nevarez.**

11
12 **Amended Motion Roll Call Vote: Motion passed (summary: Yes-3)**

13 Mayor Pro Tem Merrick Yes

14 Trustee Johnson-Burick Yes

15 Trustee Nevarez Yes

16
17 **b) APPROVAL: FY 25-26 Mesilla/LCPS Services Agreement**

18 Mayor Hernandez presented the FY25-26 Mesilla/LCPS Services Agreement.

19
20 **Motion: To approve FY 25-26 Mesilla/LCPS Service Agreement, Moved by Mayor Pro Tem Merrick,**
21 **Seconded by Trustee Johnson-Burick.**

22
23 Trustee Nevarez commented

24
25 Trustee Johnson-Burick commented

26
27 **Motion Roll Call Vote: Motion passed (summary: Yes-3)**

28 Mayor Pro Tem Merrick Yes

29 Trustee Johnson-Burick Yes

30 Trustee Nevarez Yes

31
32 **c) APPROVAL: RFP #2025-01 – FY 25-28 Solid Waste Services Agreement**

33 Mayor Hernandez presented the RFP #2025-01 – FY 25-28 Solid Waste Services Agreement.

34
35 **Motion: To approve RFP #2025-01 - FY 25-26 Mesilla/LCPS Service Agreement, Moved by Trustee**
36 **Johnson-Burick, Seconded by Mayor Pro Tem Merrick.**

37
38 Trustee Nevarez commented

39
40 Trustee Johnson-Burick commented

41
42 **Motion Roll Call Vote: Motion passed (summary: Yes-3)**

43 Mayor Pro Tem Merrick Yes

44 Trustee Johnson-Burick Yes

45 Trustee Nevarez Yes

46
47 **d) APPROVAL: RESOLUTION 2025-36 Project CT1213005 – Calle de Picacho Drainage**
48 **Improvements**

49 Mayor Hernandez reviewed Resolution 2025-36 Project CT1213005 – Calle de Picacho Drainage
50 Improvements.

51
52 **Motion: To approve Resolution 2025-36 Project CT1213005 – Calle de Picacho Drainage Improvements,**
53 **Moved by Mayor Pro Tem Merrick, Seconded by Trustee Johnson-Burick.**
54

Motion Roll Call Vote: Motion passed (summary: Yes-3)

Mayor Pro Tem Merrick Yes

Trustee Johnson-Burick Yes

Trustee Nevarez Yes

e) APPROVAL: RESOLUTION 2025-38 Budget Adjustments

Motion: To approve Resolution 2025-38 Budget Adjustments, Moved by Mayor Pro Tem Merrick, Seconded by Trustee Johnson-Burick.

Trustee Johnson-Burick commented

Motion Roll Call Vote: Motion passed (summary: Yes-3)

Mayor Pro Tem Merrick Yes

Trustee Johnson-Burick Yes

Trustee Nevarez Yes

8. PUBLIC INPUT – The public is invited to address the Board as allowed by the chair.

No Public Input

9. BOARD OF TRUSTEE COMMITTEE REPORTS & LIASION UPDATES

Trustee Johnson-Burick: MPO meeting May 14th

Mayor Pro Tem Merrick: MPO meeting May 14th, update on Public Works Department

Mayor Hernandez: Ride of Silence, Friends of Taylor Monument, RGPI Graduation, NMML Budget, Veterans Monument Designation, MPO, DOT Coordination, Theme Park Presentation, MyCivic, Organ Mountain Peak Board, A-Mountain Projects, NMML, Water Trustee Board

10. BOARD OF TRUSTEE/STAFF COMMENTS

a) *Ongoing Projects Listing*

b) *Calendar of Events*

Fire Chief Whited gave a department (Fire) update.

Mr. Salazar gave a department (Com/Economic Development) update.

Mayor Hernandez gave a department (Public Works) update.

Trustee Nevarez commented

Trustee Johnson-Burick commented

Mayor Pro Tem Merrick commented

Mayor Hernandez commented

11. ADJOURNMENT

The Town of Mesilla Trustees unanimously agreed to adjourn the meeting. (Summary: Yes-4).

MEETING ADJOURNED AT 7:24 P.M.

APPROVED THIS 9th DAY OF JUNE, 2025.

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Russell Hernandez
Mayor

ATTEST:

Gloria S. Maya
Town Clerk/Treasurer

****BOT MEETINGS ARE AVAILABLE ON TOWN OF MESILLA’S YOUTUBE PAGE****



South Central Regional Transit District

Public Outreach Sessions

April 2025



Welcome
Bienvenido

Thank you for attending this session. **We value your input.**



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For More Information Visit [scrtd.org](https://www.scrtd.org)

1

**Inform you about South
Central Regional Transit District
(SCRTD) transit services.**

2

**Plan for future improvements to
SCRTD transit services.**



Today's Meeting Purposes



1

SCRTD's History

SCRTD was formed in 2006 to provide public transportation to the three-county south central New Mexico region.

Transit services started operation in 2016.

**2**

SCRTD's Improvements

SCRTD has expanded from four to eight bus routes. It now operates in three counties.

SCRTD has purchased new buses including battery electric full-sized and small buses.

3

New Mexico Counties where SCRTD operates





SCRTD Current Route Coverage

 Blue Route

 Green Route

 Copper Route

 Red Route

 Purple Route

 Turquoise Route

 Silver Route

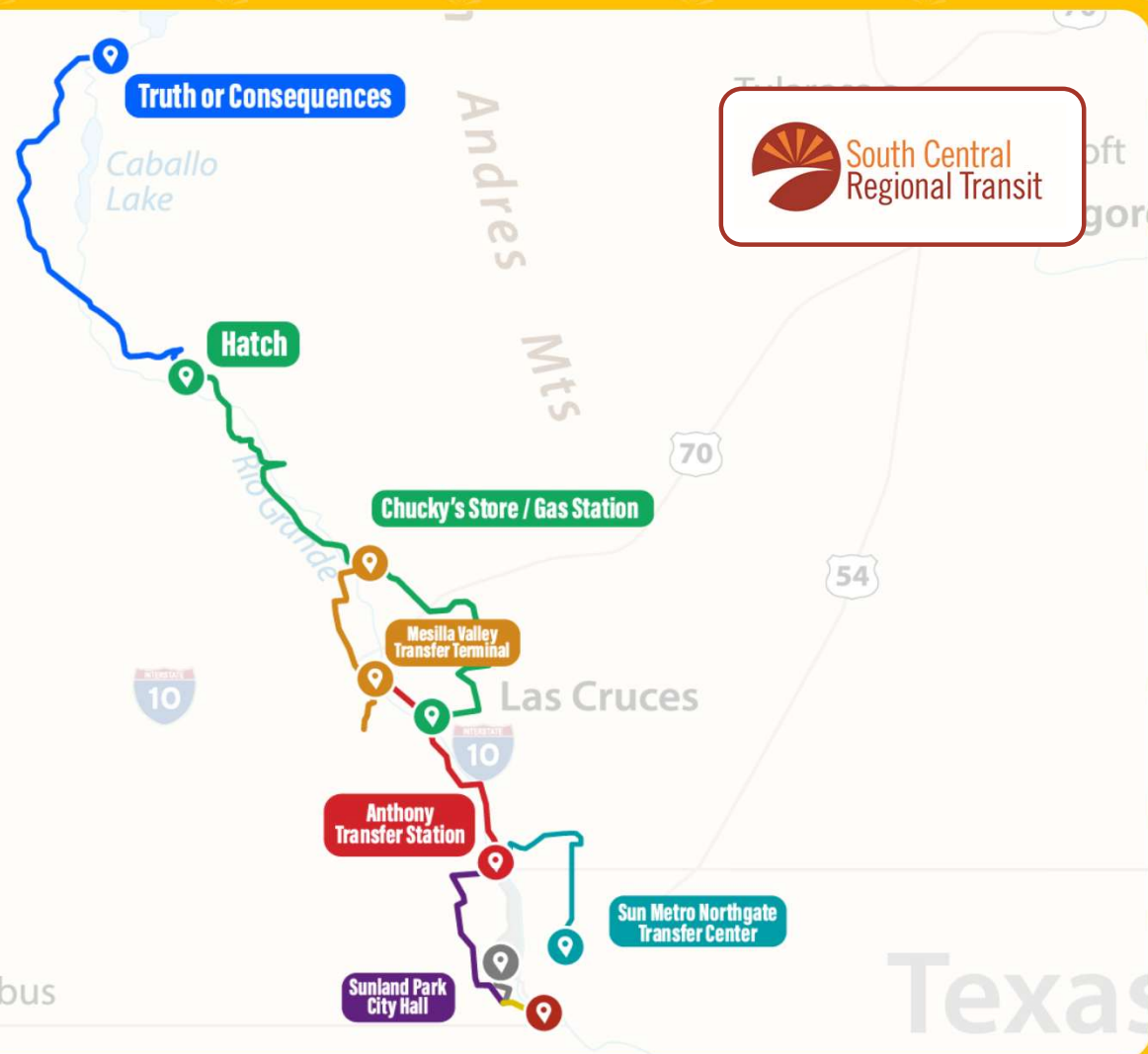
 Yellow Route

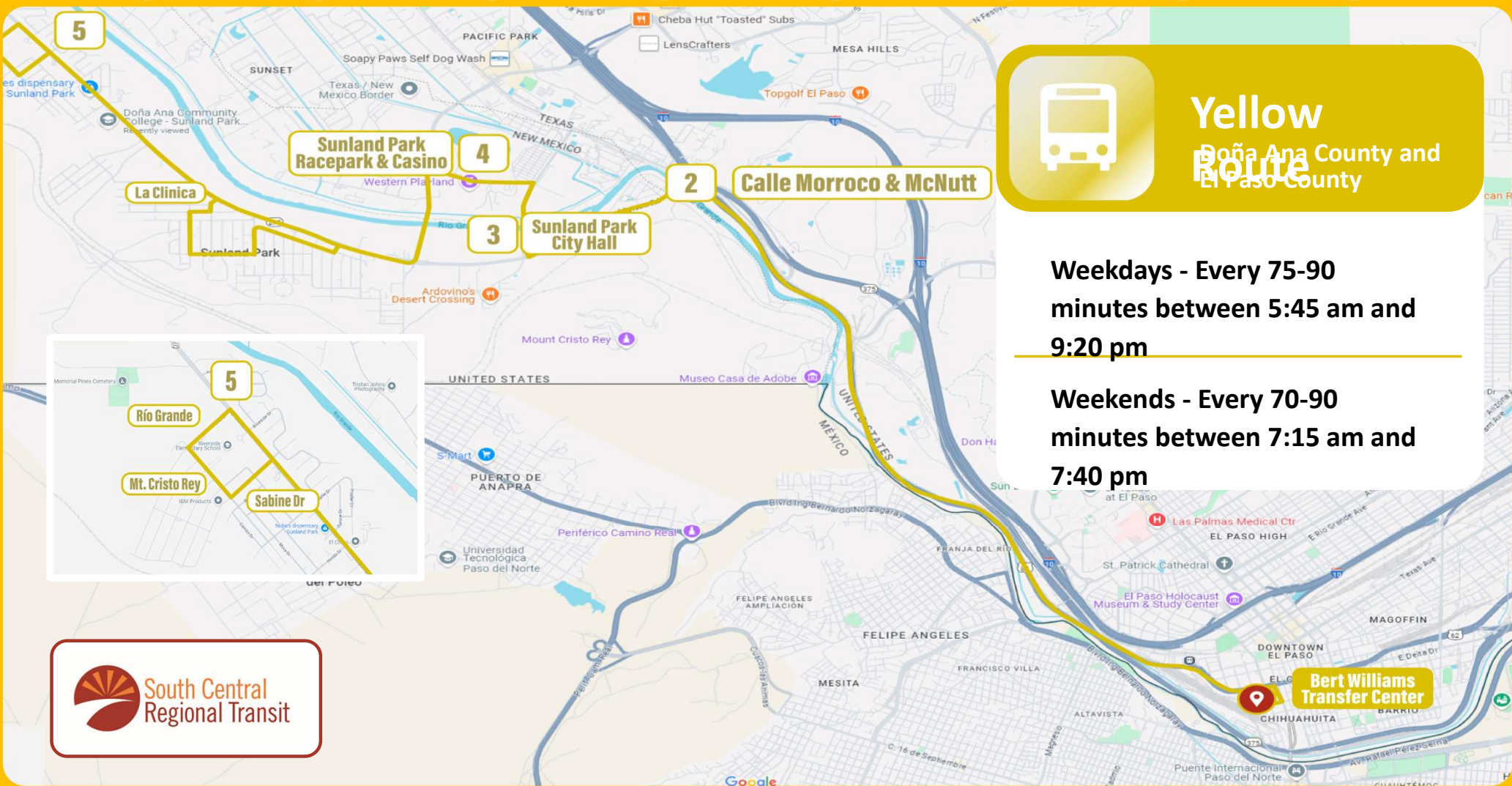
SCRTD connects communities across South Central New Mexico and El Paso County

Connections to other transit providers in El Paso, Las Cruces and Anthony



● Columbus





Yellow

Doña Ana County and
El Paso County

**Weekdays - Every 75-90
minutes between 5:45 am and
9:20 pm**

**Weekends - Every 70-90
minutes between 7:15 am and
7:40 pm**



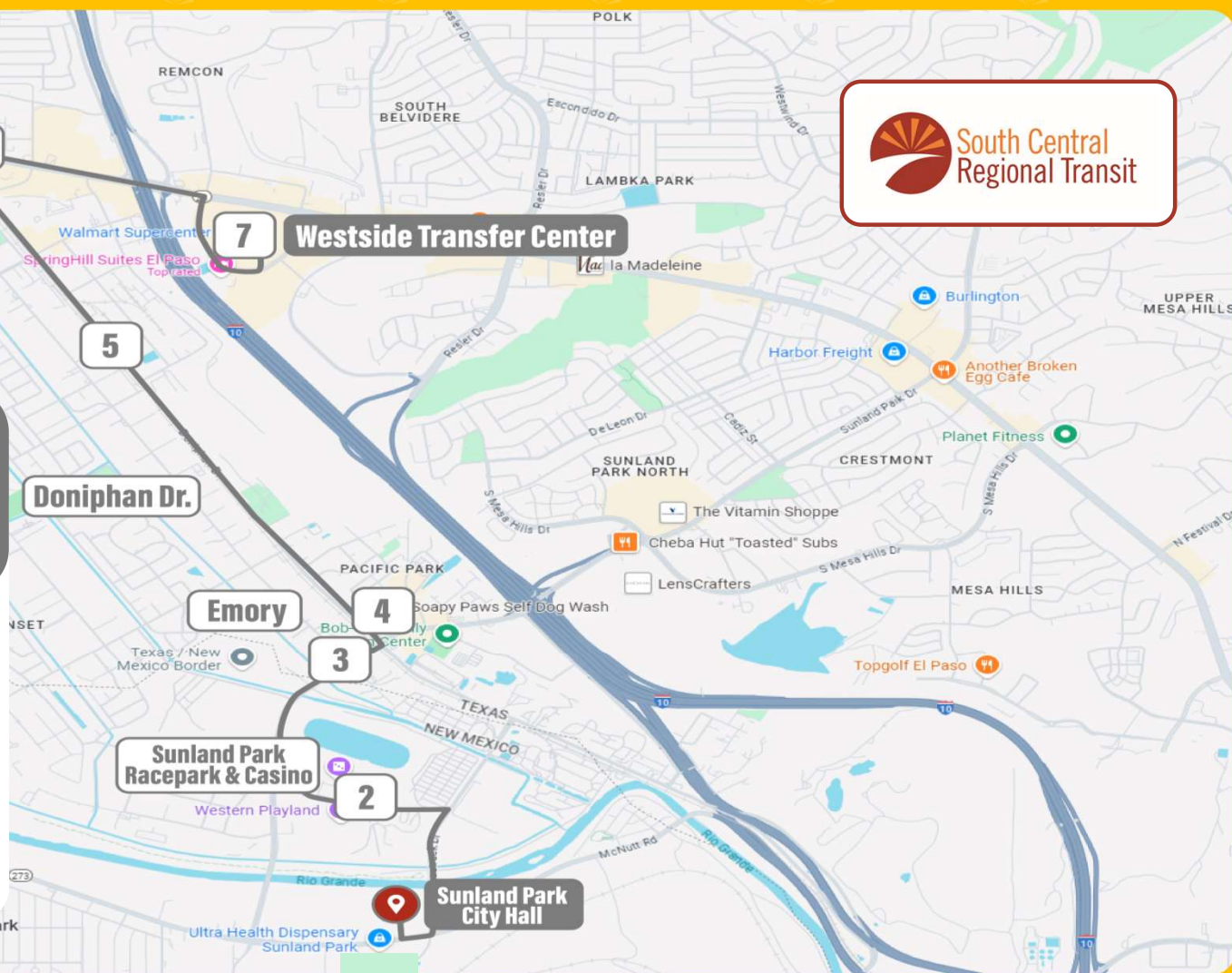


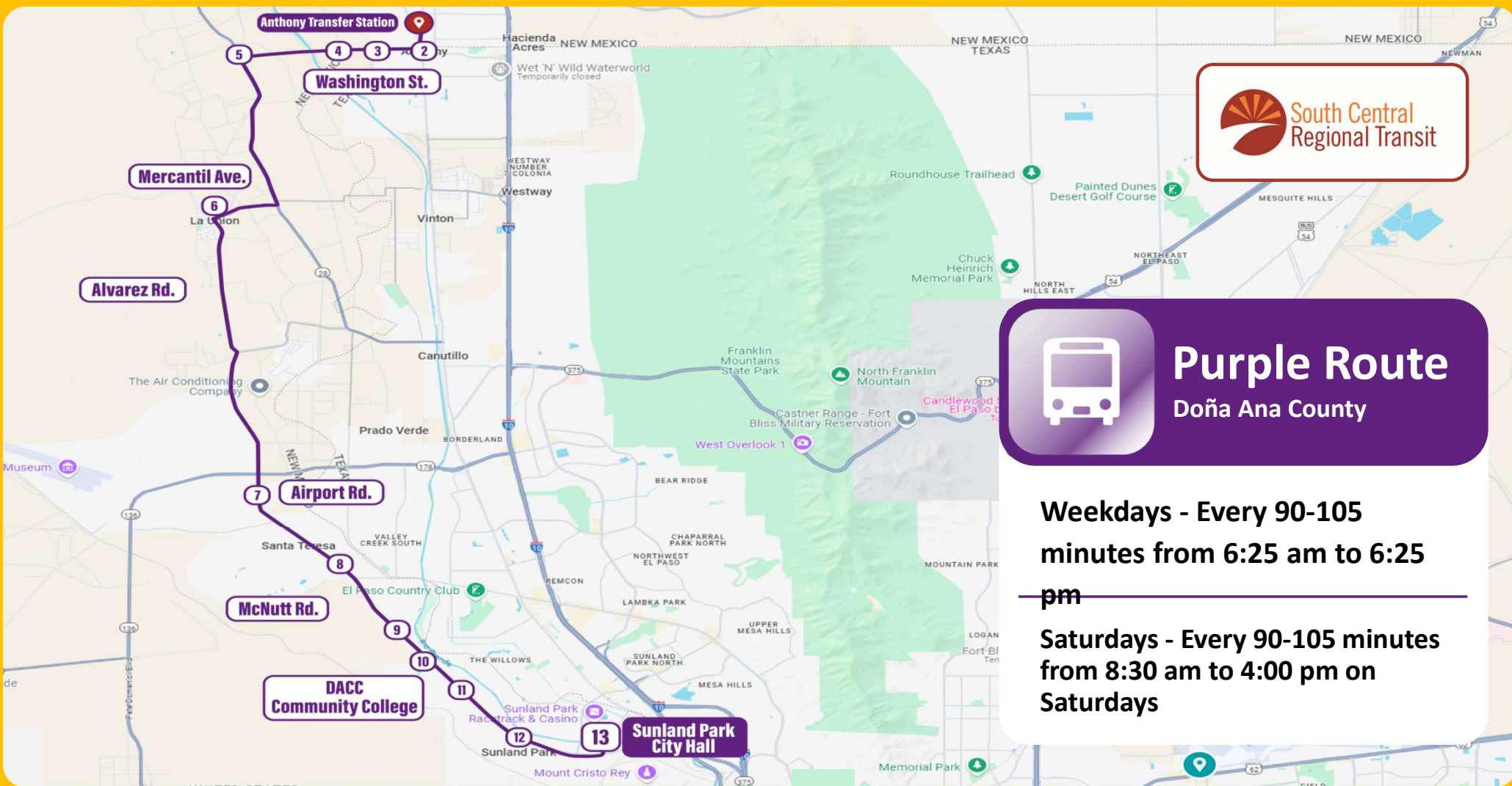
Silver Route

Doña Ana County and
El Paso County

**Weekdays - Every 40-50
minutes between 7:40 am to
4:50 pm**

**Weekends - Every 40-50
minutes between 8:05 am to
4:50 pm**







Anthony Transfer Station



Turquoise Route

Doña Ana County and
El Paso County

**Weekdays - Every 60-120 minutes
from 6:00 am to 6:00 pm**

**Saturdays - Every 120 minutes
from 9:00 am to 6:00 pm on
Saturdays**



Sun Metro Northgate Transfer Center



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For More Information Visit scrttd.org



Red Route

Doña Ana County and
City of Las Cruces

**Weekdays - Every 60 minutes
from 6:20 am to 6:35 pm**

**Saturdays - Every 60 minutes
from 9:00 am to 6:00 pm**

**Mesilla Valley Intermodal
Transfer Terminal**

8

Brazito

9

10

11

Mesquite

Del Cerro & Cristo Rd.

13

12

Vado Rd.

14

Berino Park

15

16

17

18

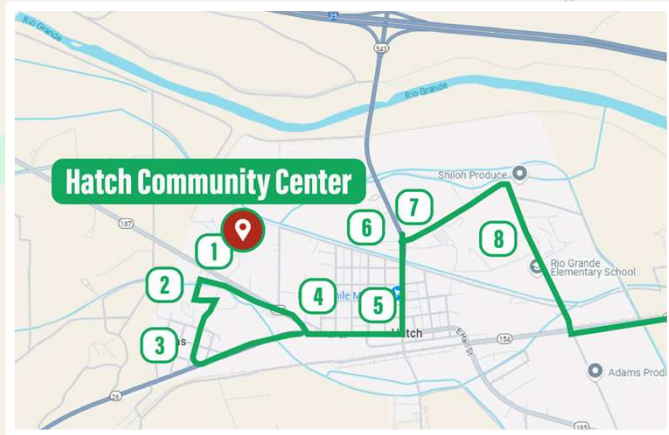
19

**Anthony
Transfer Station**

**Mesilla Valley Intermodal
Transfer Terminal**

Gerald Thomas Hall





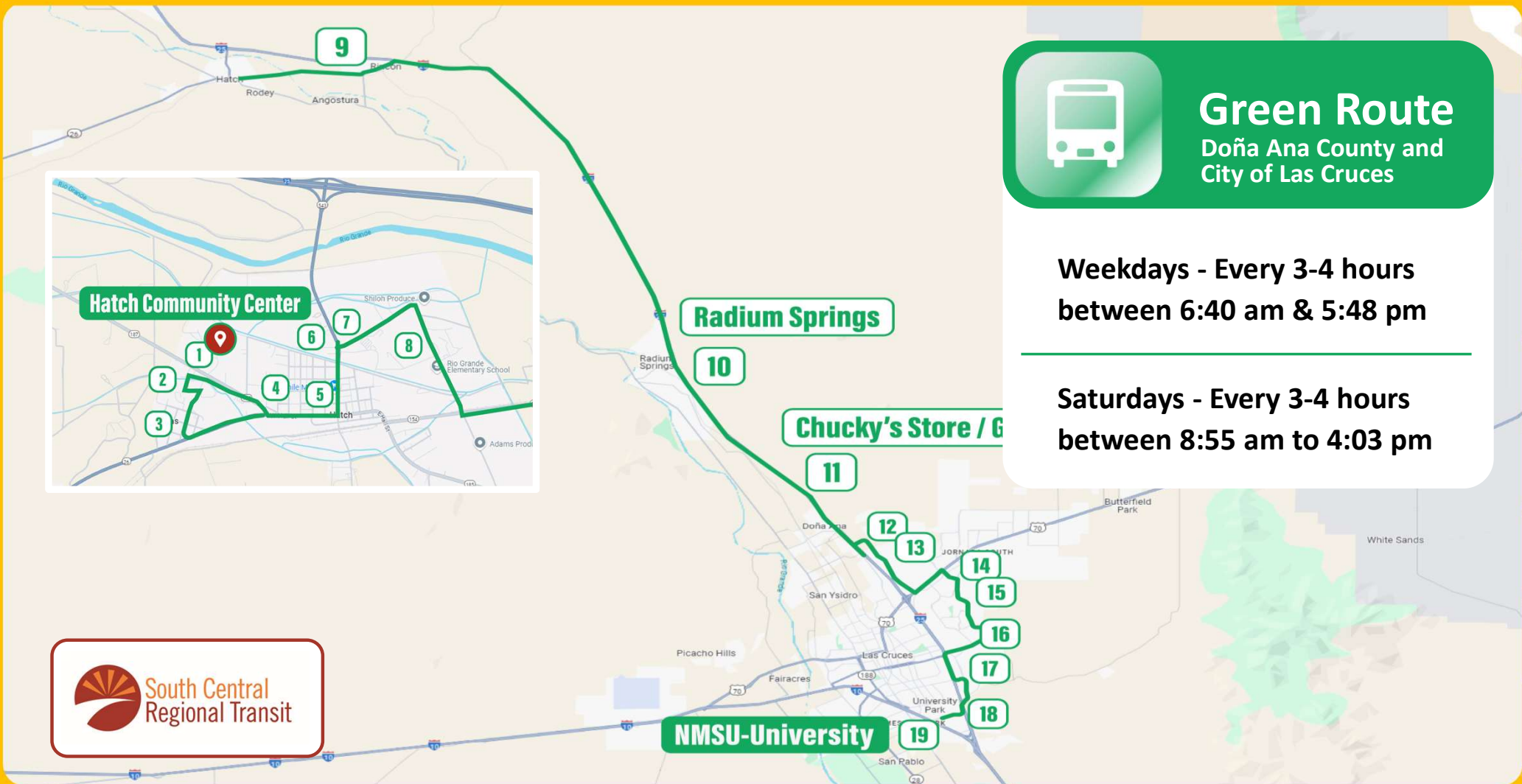


Green Route

Doña Ana County and
City of Las Cruces

**Weekdays - Every 3-4 hours
between 6:40 am & 5:48 pm**

**Saturdays - Every 3-4 hours
between 8:55 am to 4:03 pm**





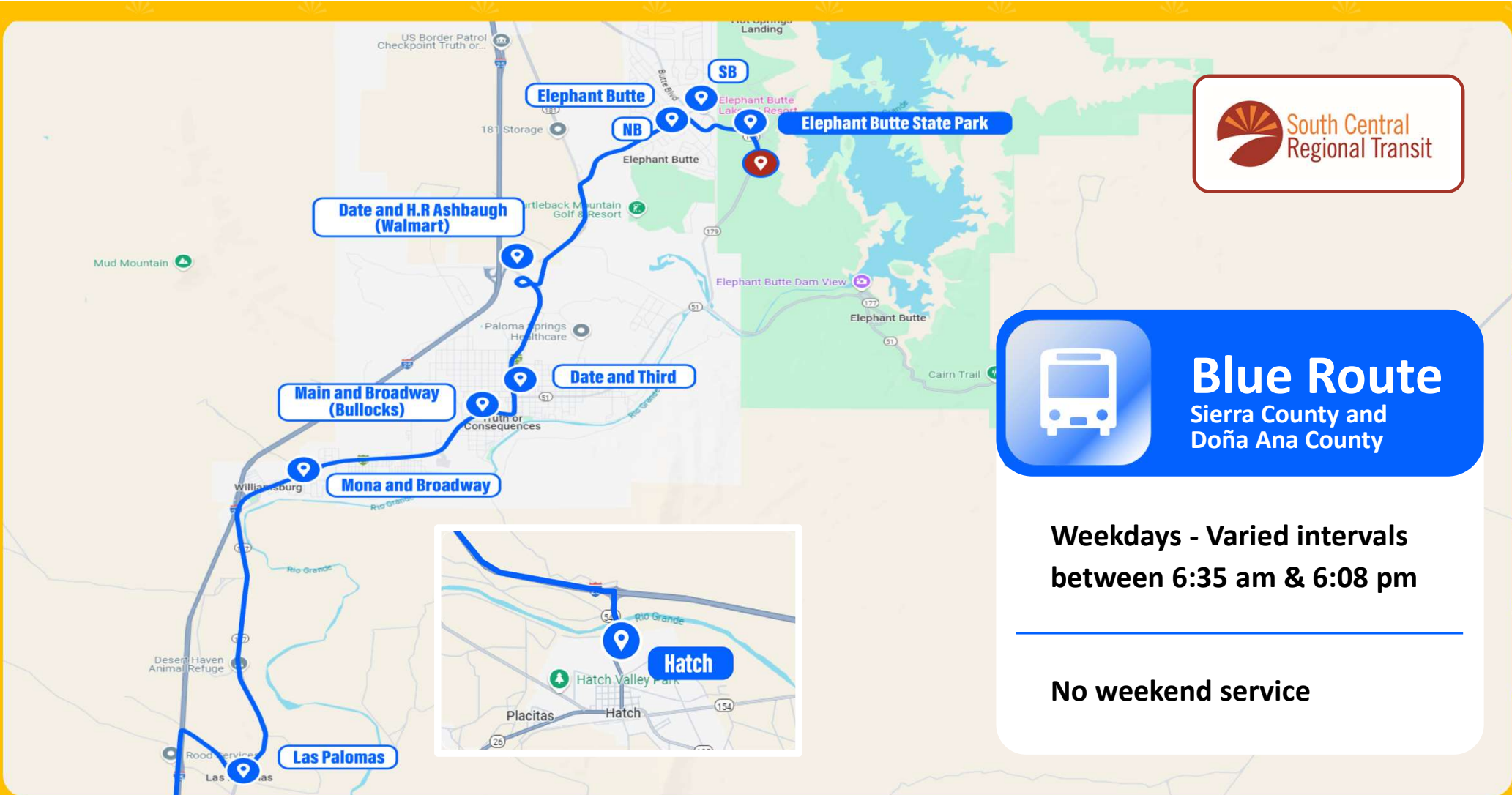
Copper Route

Doña Ana County

Weekdays - Every 90 minutes from 7:30 am to 5:26 pm

Saturdays - Every 90 minutes from 9:00 am to 4:00 pm





Blue Route

Sierra County and
Doña Ana County

**Weekdays - Varied intervals
between 6:35 am & 6:08 pm**

No weekend service

Key Decisions for Ten Year Plan



A

Where should SCRTD provide service?

B

When and how often should buses run?

C

What other services should be offered?



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Key Decisions for Ten Year Plan



Where should SCRTD provide service?



How best to connect to other transportation providers?



When and how often should buses run?



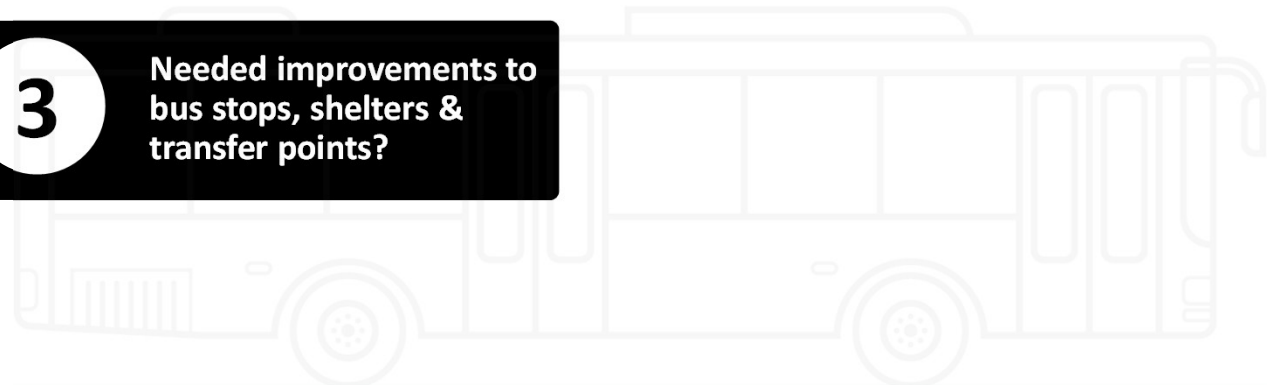
What vehicles and facilities are needed?



What other services should be offered?



Needed improvements to bus stops, shelters & transfer points?



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We need your input



**Both printed surveys are available at this meeting.
The same survey is available on-line at SCRTD.ORG
in English and Spanish.**



Thank You!



Questions & Comments

Thank you for your participation in this effort.



South Central Regional Transit District

Public Outreach Sessions

April 2025



See you soon

Nos vemos pronto

Thank you for attending this session. **We value your input.**



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Town of Mesilla
Amended Ordinance Draft April 23, 2025
Trustee Nevarez
Chapter 18.54

WIRELESS TELECOMMUNICATIONS FACILITIES

LEGEND: **Black** – existing Town of Mesilla ordinance (about 20 years old)
 Red - existing Town of Mesilla ordinance edits by committee
 Green – PZHAC edits
 Blue – new copy adapted from Langley Washington (2021-23)

Sections:

18.54.010	Authority and purpose.
18.54.020	Definitions.
18.54.030	Applicability and exemptions.
18.54.040	General standards and construction provisions.
18.54.050	Co-location.
18.54.060	Heights, placement provisions and setbacks.
18.54.070	Special use permits.
18.54.080	Buildings or other equipment storage.
18.54.090	Application review and inspection fee.
18.54.100	Performance security bond.
18.54.110	Liability insurance.
18.54.120	Indemnification.
18.54.130	Removal of a wireless telecommunications facility.
18.54.140	Required annual report.
18.54.150	Provision for waiver or variance.
18.54.160	Penalty.
18.54.170	Default and/or revocation.
18.54.180	Eleventh hour submissions.
18.54.190	Prohibition against illegally excessive emissions and Radio Frequency (RF) radiation testing.
18.54.200	Factual determinations to be rendered by the Town of Mesilla.
18.54.210	General Provisions.
18.54.220	Shot Clock Periods.
18.54.230	Shot Clock tolls, extensions and reasonable delay periods.

18.54.010 Authority and Purpose.

This chapter is intended to repeal and replace all previous versions of, and amendments to, Chapter 18.54, Wireless Telecommunications Facilities, of the Municipal Code of the Town of

Mesilla ("Municipal Code"), all of which is hereby repealed and replaced in its entirety by this chapter et seq., as of the effective date of the ordinance codified in this chapter.

No Personal Wireless Service Facility (PWSF) shall be sited, constructed, reconstructed, installed, materially changed or altered, expanded, or used unless in conformity with this chapter.

For the installation, construction, erection, relocation, substantial expansion, or material alteration of any PWSF, the town shall require a special use permit pursuant to the provisions of this section, which shall be applied for in accord with the procedure set forth within Chapter 18.85 - Variances and special use permit, unless otherwise provided herein.

The performance of maintenance, routine maintenance, in-kind replacement of components, and/or repairs (as defined herein) to an existing PWSF and/or existing personal wireless service equipment shall not require a special use permit.

Each application for a special use permit under this chapter and each individual PWSF for which an application for a special use permit is submitted shall be considered based upon the individual characteristics of each respective installation at each proposed location as an individual case. In other words, each installation, at each proposed location, shall be reviewed and considered independently for its own characteristics and potential impacts, irrespective of whether the proposed facility is designed and intended to operate independently or whether the installation is designed and/or intended to operate jointly as part of a distributed antenna (DAS) system.

A. Authority. The comprehensive land use ordinance is amended pursuant to the enabling provisions of Section 3-21-1 through 3-21-14, NMSA 1978, as amended.

B. Purpose and legislative intent. The purpose of this chapter is to establish regulations and general guidelines for the siting of wireless telecommunications facilities (WTFs), that promote the health, safety, and general welfare of the residents of the Town of Mesilla and to preserve the scenic, historical, natural, and manmade character and appearance of the town, while simultaneously providing standards for the safe provision, monitoring, and removal of cell towers and other PWSF consistent with applicable federal, state and local laws and regulations.

The town seeks to minimize, to the greatest extent possible, any unnecessary adverse impacts caused by the siting, placement, physical size, and/or unnecessary proliferation of, personal wireless service facilities, including, but not limited to, adverse aesthetic impacts, adverse impacts upon property values, adverse impacts upon the character of any surrounding properties and communities, adverse impacts upon historical and/or scenic properties and districts, and the exposure of persons and property to potential dangers such as structural failures, ice fall, debris fall, and fire.

The town also seeks to ensure that, in applying this chapter, the Town of Mesilla is vested with sufficient authority to require applicants to provide sufficient, accurate, and truthful probative evidence, to enable the Town of Mesilla to render factual determinations consistent with both the provisions set forth herein below and the requirements of the Federal Telecommunications Act of 1996 (TCA) when rendering decisions upon such applications.

To achieve the objectives stated herein, the town seeks to employ the “general authority” preserved to it under 47 U.S.C. § 332(c)(7)(A) of the TCA to the greatest extent which the United States Congress intended to preserve those powers to the town, while simultaneously complying with each of the substantive and procedural requirements set forth within the subsections of 47 U.S.C. § 332(c)(7)(B) of the TCA.

C. The goals of this chapter are to:

1. Protect residential areas and land uses from potential adverse impact of WTFs;
2. Minimize the total number of towers in the community; **give preference to newest and least intrusive technologies including but not limited to small cells, fiberoptic cable, and satellites in order to retain historic character of the Town of Mesilla.**
3. **Prioritize** ~~Strongly encourage~~ the joint use of new and existing tower sites as a primary option rather than construction of additional single-use towers;
4. **Require** ~~Encourage~~ s of WTFs to locate them, ~~to the extent possible,~~ in areas where the adverse impact on the community is minimal; **All studies are to be at the expense of the users, while the town will identify and approve all independent vendors.**
5. **Require** ~~Encourage~~ users of WTFs to configure them in a way that minimizes the adverse visual impact of the towers and antennas through careful design, siting, landscape screening and innovative camouflaging techniques **such as murals; all visual improvements are to be paid for by the WTF users.**
6. Enhance the ability of providers of telecommunications services to provide such services to the community quickly, effectively and efficiently;
7. Avoid potential damage to adjacent properties from tower failure through engineering and careful siting of tower structures.

In furtherance of these goals and in approving sites for the location of towers and antennas, the town of Mesilla shall give due consideration to Mesilla’s master plan, its zoning map, existing land uses and environmentally and historically sensitive areas, **maintaining the town character and including resident feedback.** [Ord. 2003-10 § 1]

Consistent with the balancing of interests which the United States Congress intended to embed with the TCA, , this chapter is intended to serve as a smart planning provision, designed to achieve the four simultaneous objectives of: (1) enabling personal wireless service providers to provide adequate personal wireless services throughout the town so that town residents can enjoy the benefits of the same, from any FCC-licensed wireless carrier from which they choose to obtain such services, while (2) minimizing the number of cell towers and/or other personal wireless service facilities needed to provide such coverage, (3) preventing, to the greatest extent reasonably practical, any unnecessary adverse impacts upon the town's communities, residential areas, and individual homes, and (4) complying with all of the legal requirements which the TCA imposes upon the town, when the town receives, processes and determines applications seeking approvals for the siting, construction and operation of cell towers and/or other personal wireless service facilities.

18.54.020 Definitions.

For purposes of this chapter, and where not inconsistent with the context of a particular section, the defined terms, phrases, words, abbreviations, and their derivations, shall have the meaning given in this section. The word "shall" is always mandatory and not merely directory. If, and to the extent that, the definitions set forth herein are inconsistent with any other definitions elsewhere within the Municipal Code, the definitions herein shall supersede any conflicting definitions set forth elsewhere within the Municipal Code, and the definitions set forth herein below shall control and apply to this chapter and all subsections herein.

"Accessory facility" or "accessory structure" means a facility or structure serving or being used in conjunction with a personal wireless services facility or complex and located on the same property or lot as the personal wireless services facility or complex, or an immediately adjacent lot including, but not limited to, utility or transmission equipment storage sheds or cabinets.

"ACHP" means the federal Advisory Council on Historic Preservation.

"Adequate coverage," as determined by the Town of Mesilla in consultation with the town's consulting expert, means that a specific wireless carrier's personal wireless service coverage is such that the vast majority of its customers can successfully use the carrier's personal wireless services the vast majority of the time, in the vast majority of the geographic locations within the town, that the success rate of using their devices exceeds 97 percent (unless building materials such as adobe or metal interfere with signal reception), and that any geographic gaps in a carrier's gaps in personal wireless services are not significant gaps, based upon such factors including, but not limited to, lack of significant physical size of the gap, whether the gap is located upon a lightly traveled or lightly occupied area, whether only a small number of customers are affected by the gap, and/or whether or not the carrier's customers are affected for only limited periods of time. A wireless carrier's coverage shall not be deemed inadequate

simply because the frequency or frequencies at which its customers are using its services are not the most preferred frequency of the wireless carrier.

~~B. "Antenna" means any structure that radiates or receives radio or other communication signals.~~ "Antenna" means an apparatus designed for the purpose of emitting RF radiation, to be operated or operating from a fixed location, for the provision of personal wireless services.

"Applicant" means any individual, corporation, limited liability company, general partnership, limited partnership, estate, trust, joint-stock company, association of two or more persons having a joint common interest, or any other entity submitting an application for a special use permit, site plan approval, variance, building permit, and/or any other related approval, for the installation, operation and/or maintaining of one or more personal wireless services facilities.

"Application" means all necessary and required documentation and evidence that an applicant must submit to receive a special use permit, building permit, or other approval for personal wireless services facilities from the town.

"Cell tower" means a free-standing, guy-wired, or otherwise supported pole, tower, or other structure designed to support or employed to support, equipment and/or antennas used to provide personal wireless services, including, but not limited to, a pole, monopole, slim stick, lattice tower or other types of standing structures.

"CEQ" means the Council on Environmental Quality established under NEPA.

"CFR" means the Code of Federal Regulations.

~~C. "Co-location" means the physical attachment and/or placement of one communication structure upon another communication structure, and may include placing different or similar communication structures on the receiving structure.~~ "Colocation" and/or "co-locate" means to install, mount or add new or additional equipment to be used for the provision of personal wireless services to a pre-existing structure, facility, or complex which is already built and is currently being used to provide personal wireless services, by a different provider of such services, wireless carrier or site developer.

"Complete application," "completed application" means an application that contains all the necessary and required information, records, evidence, reports, and/or data (including number of carrier's subscribers, and drive test maps) necessary to enable an informed decision to be made with respect to an application. Where any information is provided, pursuant to the terms of this chapter and the town planning official or the town's expert or consultant or the Town of Mesilla, determines, based upon information provided, that any additional, further or clarifying information is needed as to one or more aspects, then the application will be deemed

incomplete until that further or clarifying information is provided to the satisfaction of the town planning official, Town of Mesilla or the town's expert or consultant or the Town of Mesilla.

~~D.~~ "Commercial tower" means a freestanding vertical structure that may or may not have various attachments thereto, which is intended to radiate and/or receive radio frequency signals for the purpose of providing a commercial service to the public. Commercial tower uses include, but are not limited to, cellular communications, paging stations, TV stations, AM and FM radio stations, two-way radio base stations, communication mobile service, common carrier wireless services and communications used for intra-business and inter-business purposes.

"Complex" means the entire site or facility, including all structures and equipment, located at the site.

E. "Communication structure" means any structure, including antennas and satellite service devices, or any other device which is normally used for radio, television, microwave or wireless communications. This shall include any device that is attached to a new or an existing tower, or attached to a building facade or roof or other non-communication structure, and such attachment is made to the facade or roof vertically, horizontally and/or diagonally.

DBM (dBm). DBM stands for decibel milliwatts, which is a concrete measurement of the wireless signal strength of wireless networks. Signal strengths are recorded in negative numbers, and can typically range from approximately -30 dBm to -110 dBm. The closer the number is to zero, the stronger the cell signal.

"Deployment" means the placement, construction, or substantial modification of a personal wireless services facility.

"Distributed antenna system (DAS)" means a network of spatially separated antenna nodes connected to a common source via a transport medium that provides personal wireless service within a geographic area.

"Effective prohibition" means a finding by the Planning, Zoning, and Historical Appropriateness Commission (PZHAC) that, based upon an applicant's submission of sufficient probative, relevant, and sufficiently reliable evidence, and the appropriate weight which the PZHAC deems appropriate to afford same, an applicant has established that an identified wireless carrier does not have adequate coverage as defined hereinabove, but suffers from a significant gap in its personal wireless services within the town and that a proposed installation by that applicant would be the least intrusive means of remedying that gap, such that a denial of the application to install such facility would effectively prohibit the carrier from providing personal wireless services within the town. Any determination of whether an applicant has established, or failed to establish, both the existence of a significant gap and whether its proposed installation is the

least intrusive means of remedying such gap, shall be based upon substantial evidence, as is hereinafter defined.

“Eleventh hour submissions” means an applicant’s submission of new and/or additional materials in support of an application within 72 hours of the expiration of an applicable shot clock (as is hereinafter defined), or at an otherwise unreasonably short period of time before the expiration of the shot clock, making it impracticable for the Town of Mesilla to adequately review and consider such submissions due to their complexity, volume, or other factors, before the expiration of the shot clock.

“EIA” means the Environmental Improvement Act.

“Enure” means to serve to the use, benefit, or advantage of a person or party.

“EPA” means the United States Environmental Protection Agency.

“FAA” means the Federal Aviation Administration, or its duly designated and authorized successor agency.

“Facial mount” means the physical attachment of a communication structure to a building or other noncommunication structure, which does not substantially increase the height of the building or structure. This can include attaching the structure either vertically, horizontally, or diagonally along the structure’s building facade, facades, walls, roofs or other structures.

“Facility” means a set of wireless transmitting and/or receiving equipment, including any associated electronics and electronics shelter or cabinet and generator.

“FCC” means the Federal Communications Commission.

“General population/uncontrolled exposure limits” means the applicable radiofrequency radiation exposure limits set forth within 47 CFR 1.1310(e)(1), Table 1, Section (ii), made applicable pursuant to 47 CFR 1.1310(e)(3).

~~G. “Height,” when referring to a tower or other structure, means the distance measured from the lowest adjacent ground level of the parcel of land vertically to the highest point on the tower or other structure, including the base pad and any antenna and whether attached to the ground, the building, or other structure(s).~~ “Height” means, when referring to a tower, personal wireless service facility, or personal wireless service facility structure, the distance measured from the pre-existing grade level to the highest point on the tower, facility, or structure, including, but not limited to, any accessory, fitting, fitment, extension, addition, add-

on, antenna, whip antenna, lightning rod or other types of lightning protection devices attached to the top of the structure.

“Historic structure” means any structure that would meet the definition of a regulated structure as defined in this chapter.

~~H. Historic Resources or Zones.~~ For the purposes of this chapter, a ~~resource or district~~ **zone** is considered historic if it is listed individually or collectively or eligible to be listed in the National Historic Landmark Register, the National Register of Historic Places or the State Register of Cultural Properties or if the resource or ~~district~~ **zone** has been identified by a governmental agency, such as the New Mexico Historic Preservation Division, as having significant value as an historic, cultural or archaeological resource.

“Illegally excessive RF radiation” or “illegally excessive radiation” means RF radiation emissions at levels that exceed the legally permissible limits set forth within 47 CFR 1.1310(e)(1), Table 1, Sections (i) and (ii), as made applicable pursuant to 47 CFR 1.1310(e)(3).

“In-kind replacement” means the replacement of a malfunctioning component(s) with a properly functioning component of substantially the same weight, dimensions, and outward appearance.

“Macrocell” means a cellular base station that typically sends and receives radio signals from large towers and antennas. These include traditionally recognized cell towers, which typically range from 50 to 199 feet in height.

“Maintenance” or “routine maintenance” means plumbing, electrical or mechanical work that may require a building permit but that does not constitute a modification to the personal wireless service facility. It is work necessary to assure that a wireless facility and/or telecommunications structure exists and operates: reliably and in a safe manner, presents no threat to persons or property, and remains compliant with the provisions of this chapter and FCC requirements.

“Municipal code” means the town of Mesilla Municipal Code.

“Necessary” or “necessity” or “need” means what is technologically required for the equipment to function as designed by the manufacturer, and that anything less will result in prohibiting the provision of service as intended and described in the narrative of the application. “Necessary” or “need” does not mean what may be desired, preferred, or the most cost-efficient approach and is not related to an applicant’s specific chosen design standards. Any situation involving a choice between or among alternatives or options is not a need or a necessity.

“NEPA” means the National Environmental Policy Act, 42 U.S.C. § 4321 et seq.

“NHPA” means the National Historic Preservation Act, 54 U.S.C. § 300101 et seq, and 36 CFR Part 800 et seq.

“Node,” “DAS node” means a fixed antenna and related equipment installation that operates as part of a system of spatially separated antennas, all of which are connected through a medium through which they work collectively to provide personal wireless services, as opposed to other types of personal wireless facilities, such as macrocells, which operate independently.

“Notice address” means an address, which is required to be provided by an applicant at the time it submits an application for a special use permit, at which the town, Town of Mesilla and/or town planning official can mail notice, and the mailing of any notice to such address by first-class mail shall constitute sufficient notice to any and all applicants, co-applicants, and/or their attorneys, to satisfy any notice requirements under this chapter, as well as any notice requirements of any other local, state and/or federal law.

“Notice of effective prohibition conditions” means a written notice which is required to be provided to the town at the time of the filing of any application, by all applicants seeking any approval, of any type, for the siting, installation and/or construction of a PWSF, wherein the respective applicant asserts, claims or intends to assert or claim, that a denial of their respective application, by any agent, employee, Town of Mesilla or body of the town, would constitute an “effective prohibition” within the meaning of the TCA, and concomitantly, that a denial of their respective application or request would violate 47 U.S.C. § 332(c)(7)(B)(i)(II) of the TCA.

“Notice of incompleteness,” “notice of incomplete application” means a written notice, mailed by first class mail, to an applicant seeking an approval for the installation of a PWEF, wherein the sender advises the applicant that its application is either incomplete, the wrong type of application, or is otherwise defective, and setting forth the reason or reasons why the application is incomplete and/or defective.

“Occupational/controlled exposure limits” means the applicable RF radiation exposure limits set forth within 47 CFR 1.1310(e)(1), Table 1, Section (i), made applicable pursuant to 47 CFR 1.1310(e)(2).

“Personal wireless service/personal wireless services” means commercial mobile services, unlicensed wireless services, and common carrier wireless exchange access services, within the meaning of 47 U.S.C. § 332(c)(7)(c)(i), and as defined therein.

~~I. "Personal (private) tower" means a freestanding vertical structure that may or may not have various attachments thereto, which is intended to radiate and/or receive RF signals for the purpose of radio communications without the intent of commercial service. Personal tower uses include, but are not limited to, television signal reception, amateur radio stations, AM and FM radio signal reception and citizen band (CB) base stations. Personal (private) towers are excluded from the C, H-C and H-R zones.~~

"Personal tower" and "personal wireless service facility" are not the same. A "personal wireless service facility" (PWSF) is a broader term that refers to any facility used for transmitting or receiving personal wireless services, as defined by the Telecommunications Act of 1996. This includes things like cell phone towers, microwave towers, and other structures used for wireless communication. "Personal tower" is a more specific term that might refer to a tower used for personal use, such as a private wind tower or a solar panel installation. The key difference is that PWSFs are part of a broader telecommunications infrastructure, while "personal tower" might be a more localized or individual use.

"Personal wireless service facility," "personal wireless services facility" or "PWSF" means a facility or facilities used for the provision of personal wireless services, within the meaning of 47 U.S.C. § 332(c)(7)(c)(ii). It means a specific location at which a structure that is designed or intended to be used to house or accommodate antennas or other transmitting or receiving equipment is located. This includes, without limitation, towers of all types and all kinds of support structures, including but not limited to buildings, church steeples, silos, water towers, signs, utility poles, or any other structure that is used or is proposed to be used as a telecommunications structure for the placement, installation and/or attachment of antennas or the functional equivalent of such. It expressly includes all related facilities and equipment such as cabling, radios and other electronic equipment, equipment shelters and enclosures, cabinets, and other structures enabling the complex to provide personal wireless services. Personal (private) towers are ~~excluded~~ **prohibited** from the C, H-C and H-R zones.

"Probative evidence" means evidence which tends to prove facts, and the more a piece of evidence or testimony proves a fact, the greater its probative value, as shall be determined by the PZHAC, as the finder-of-fact in determining whether to grant or deny applications for special use permits under this provision of the Municipal Code.

└ "PZHAC" means the planning, zoning and historical appropriateness commission, the body that shall review applications for WTFs and recommend action to the board of trustees, which is the governing body of the town of Mesilla.

“Repairs” means the replacement or repair of any components of a wireless facility or complex where the replacement is substantially identical to the component or components being replaced, or for any matters that involve the normal repair and maintenance of a wireless facility or complex without the addition, removal, or change of any of the physical or visually discernible components or aspects of a wireless facility or complex that will impose new visible intrusions of the facility or complex as originally permitted.

“RF” means radio frequency.

“RF radiation” means radio frequency radiation, that being electromagnetic radiation which is a combination of electric and magnetic fields that move through space as waves, and which can include both non-ionizing radiation and ionizing radiation.

✕ “Satellite service device (SSD)” means any structure used to receive satellite programming services specifically associated with television reception from the transmission of signals from a satellite to a receiver, usually a round “dish” that can vary in size from 18 inches to 10 feet in diameter.

“Section 106 review” means a review under Section 106 of the National Historic Preservation Act.

“Setback” means for purposes of special use permit applications, a setback shall mean the distance between (1) any portion of a personal wireless facility and/or complex, including but not limited to any and all accessory facilities and/or structures, and (2) the exterior line of any parcel of real property or part thereof which is owned by, or leased by, an applicant seeking a special use permit to construct or install a personal wireless facility upon such real property or portion thereof. In the event that an applicant leases only a portion of real property owned by a landlord, the setback shall be measured from the facility to the line of that portion of the real property which is actually leased by the applicant, as opposed to the exterior lot line of the non-leased portion of the property owned by the landlord.

“Shot clock” means the applicable period which is presumed to be a reasonable period within which the town is generally required to issue a final decision upon an application seeking special use permit approval for the installation or substantial modification of a personal wireless services facility or structure, to comply with 47 U.S.C. § 332(c)(7)(B)(ii) of the TCA.

“Site developer” or “site developers” means individuals and/or entities engaged in the business of constructing wireless facilities and wireless facility infrastructure and leasing space and/or town upon, or use of, their facilities and/or infrastructure to wireless carriers. Unlike wireless carriers, site developers generally do not provide personal wireless services to end-use consumers.

“Small cell” means a fixed cellular base station that typically sends and receives radio signals and which are mounted upon poles or support structures at substantially lower elevations than macrocell facilities.

“Small wireless facility (SWF)” means a personal wireless service facility that meets all of the following criteria:

1. The facility does not extend the height of an existing structure to a total cumulative height of more than 50 feet, from ground level to the top of the structure and any equipment affixed thereto;
2. Each antenna associated with the deployment is no more than three cubic feet in volume;
3. All wireless equipment associated with the facility, including any pre-existing equipment and any proposed new equipment, cumulatively total no more than 28 cubic feet in volume;
4. The facility is not located in historic zones or on tribal land; and
5. The facility will not result in human exposure to radiofrequency radiation in excess of the applicable FCC safety standards set forth within Table 1 of 47 CFR 1.1310(E)(1).

“Special use permit” means the official document or permit granted by the Town of Mesilla pursuant to which an applicant is allowed to file for and obtain a building permit to construct and use a personal wireless services facility, personal wireless service equipment, and/or any associated structures and/or equipment which are used to house, or be a part of, any such facility or complex, or to be used to provide personal wireless services.

“State” means the state of New Mexico.

A. “Alternative tower structure” means such structures as manmade trees, clock towers, bell steeples, light poles and similar alternative design mounting structures that camouflage or conceal the presence of antennas or towers.

“Stealth” or “stealth technology” means a design or treatment that minimizes adverse aesthetic and visual impacts on the land, property, buildings, and other facilities adjacent to, surrounding, and generally in the same area as the requested location of such personal wireless service facilities. This shall mean building the least visually and physically intrusive facility and complex under the facts and circumstances.

“Structure” means a pole, tower, base station, or other building, physical support of any form used for, or to be used for, the provision of personal wireless service.

“Substantial evidence” means such relevant evidence as a reasonable mind might accept as adequate to support a conclusion. It means less than a preponderance but more than a scintilla of evidence.

“TCA” means the Telecommunications Act of 1996, [47 U.S.C. § 332\(c\)](#).

~~L.~~ “~~Tower~~, Telecommunications tower” means any structure, vertical in inclination, that is designed and constructed and normally used for the purpose of supporting one or more antennas for telephone, radio and similar communication purposes, including self-supporting lattice towers, guyed towers, or monopole towers. This may include television and radio transmission towers, microwave towers, common-carrier towers, cellular telephone towers, alternative tower structures, and other freestanding towers, either for private or commercial purposes. The term includes the structure and any support thereto.

“Tolling” or “tolled” means the pausing of the running of the time period permitted under the applicable shot clock for the respective type of application for a personal wireless services facility. Where a shot clock is tolled because an application has been deemed incomplete and timely notice of incompleteness was mailed to the applicant, the submission of additional materials by the applicant to complete the application will end the tolling, thus causing the shot clock period to resume running, as opposed to causing the shot clock to begin running anew.

“Town” means the Town of Mesilla.

“Undertaking” means any application for a special use permit seeking Town of Mesilla approval for the installation of a personal wireless services facility licensed under the authority of the FCC shall constitute an undertaking within the meaning of NEPA, in accord with [42 CFR 137.289](#) and [36 CFR 800.16](#).

“Users” means “wireless carriers” or “carrier” companies that provide personal wireless services to end-use consumers.

~~M.~~ “Vertical structure” means any built object that is either independent of or attached to any building or other structure that is perpendicular in its direction to the nearest adjacent ground, including but not limited to flag poles, belfries, chimneys and parapet walls.

~~N.~~ “View corridors” are defined as an area identified either in the Mesilla comprehensive plan or by a federal or state agency as the location of a particular designated scenic or cultural resource or trail system and as an area from which a WTF can be seen. View corridors are to

include but are not limited to the Butterfield Trail, view of the Organ Mountains – Desert Peaks National Monument, Picacho Peak. The view corridors are established by the Board of Trustees of the Town of Mesilla as per resolution.

☒ “Wireless telecommunications facility (WTF)” includes all equipment, buildings and structures with which a wireless communications service carrier broadcasts and receives the RF waves and all locations of said equipment or any part thereof. [Ord. 2003-10 § 2]

“Wireless carriers” or “carrier” means companies that provide personal wireless services to end-use consumers.

“Zoning appeals” means appeals made to the Town of Mesilla.

18.54.030 Applicability and exemptions.

A. 1. New Towers and Antennas. All new towers or antennas in the town of Mesilla shall be subject to these regulations, except as provided in subsections (B) and (C) of this section.

2. Amateur Radio Station Operators/Receive Only Antennas. The sections that follow shall not govern television antennas, satellite dishes and receive only antennas; provided, that the primary use of the property is not a wireless telecommunications facility (WTF) and that the antenna use is accessory to the primary use of the property. Nor shall the sections that follow govern any freestanding vertical structure or the installation of any freestanding vertical structure located in the R-1 zone that is under 30 feet in height or located in the RA zone that is under 40 feet in height or located in the RF zone that is under 50 feet in height and is owned and operated by a federally licensed amateur radio station operator or is used exclusively for receive only antennas.

B. Pre-existing Towers or Antennas. Pre-existing towers and pre-existing antennas for which a building permit has been properly issued prior to the effective date of the ordinance codified in this chapter shall not be required to meet the requirements of this chapter, other than the requirements of MTC 18.54.040(G) and (H).

C. Public property owned or otherwise controlled by the town of Mesilla ~~may~~ **shall not** be exempt from the requirements of this chapter.

D. Towers and antennas shall be regulated and permitted pursuant to this chapter and shall not be regulated or permitted as essential services, public utilities, or private utilities. [Ord. 2003-10 § 3]

18.54.040 General standards and construction provisions.

A. Height. All structure heights shall be measured from the lowest adjacent ground level vertically to the highest point of all structures, whether attached to the ground, the building or other structure(s). The principal supporting structure for WTFs shall be permitted to exceed the height limit of the zoning district in which it is located; provided, that the setback standards in MTC 18.54.060 shall apply.

B. Lot Size. For the purposes of determining whether the installation of a tower or antenna complies with zoning development regulations, including but not limited to setback requirements, lot-coverage requirements, and other such requirements, the dimensions of the entire lot shall control, even though the WTF may be located on leased parcels within such lot.

C. Measurement. For purposes of measurement, tower setbacks and separation distances shall be calculated and applied to facilities located in Mesilla irrespective of municipal and county jurisdictional boundaries.

D. Public Notice & Hearings. For purposes of this chapter, a special use permit request, a variance request or an appeal of a special use permit or variance shall require public notice in a local ~~publication of record which is Las Cruces Bulletin and/or Las Cruces Sun-News~~ ~~general circulation within the town of Mesilla~~ and all public notification locations. Each “notice of public hearing for new wireless facility” shall state the name or names of the respective applicant or co-applicants, provide a brief description of the personal wireless facility for which the applicant seeks a special use permit, and the date, time, and location of the hearing. In order that the town may notify nearby landowners, the application shall contain the names and address of all property owners of properties that are located within 1,500 feet of any property line of the lot or parcel on which the WTF is proposed to be located. This requirement is in addition to any and all notice requirements contained in the town’s zoning ordinance.

Required Public Notices. The Town of Mesilla shall ensure that both the public and property owners whose properties might be adversely impacted by the installation of a wireless facility receive notice of any public hearing pertaining to same and shall ensure that they are afforded an opportunity to be heard concerning same.

The face of each envelope containing the notices of the public hearing shall state, in all bold typeface, in all capital letters, in a font size no smaller than 18 point, the words:

NOTICE OF PUBLIC HEARING FOR NEW WIRELESS FACILITY

The applicant shall additionally post a notice upon the proposed site advising the public of the public hearing.

Prior to the date of the hearing, the respective applicant shall file an affidavit of mailing, attesting to whom such notices were mailed by the applicant, and the content of the notices which were mailed to such recipients.

Hearings and public notice.

A. Public Hearings. The Town of Mesilla shall conduct a public hearing upon each special use permit application, consistent with the procedures in Section 18.36.060, except the Town of Mesilla shall have authority to schedule such additional or more frequent public hearings as may be necessary to comply with the applicable shot clocks imposed upon the town and the Town of Mesilla under the requirements of the TCA.

Before the date scheduled for the public hearing, the Town of Mesilla shall cause to be published a “notice of public hearing for new wireless facility.”

B. ~~E.~~ Minimum Wind Speed. All structures shall be constructed and installed to manufacture’s specification and constructed to withstand a minimum 90-mile-per-hour wind, or the minimum wind speed as required by the town’s adopted Uniform Building Code, as amended, whichever wind speed is greater.

C. ~~F.~~ Building Codes. Structures shall be permitted and constructed to meet current town of Mesilla building code requirements, including the Uniform Building Code, and required setback provisions as prescribed for the zoning districts in which such structures are permitted. If any setback or buffer yard as prescribed in the town’s zoning code requires a greater distance than required in this chapter, the greater setback shall apply.

D. ~~G.~~ Safety Standards. To ensure the structural integrity of towers, the owner of a tower shall ensure that the tower is maintained in compliance with the standards contained in applicable federal, state and town building codes. If, upon inspection, the town of Mesilla concludes that a tower fails to comply with such codes and constitutes a danger to persons or property, then upon notice being provided to the owner of the tower, the owner shall have 30 days to bring such tower into compliance with such standards. Failure to do so shall constitute grounds for the removal of the tower or antenna at the owner’s expense.

E. ~~H.~~ State or Federal Requirements. All towers shall meet or exceed current standards and regulations of the Federal Communication Commission (FCC), the Federal Aviation Administration (FAA) and any other agency of the state or federal government with the authority to regulate towers and antennas. If such standards and regulations are changed, then the owners of the towers and antennas governed by this chapter shall bring such towers and antennas into compliance with such revised standards and regulations within six months of the effective date of the revisions, unless a different compliance schedule is mandated by the controlling state or federal agency. Failure to bring towers and antennas into compliance with

such revised standards and regulations shall constitute grounds for the removal of the tower or antenna at the owner's expense.

F. ~~+~~ Business Registration Required. Business registrations are required for each WTF for commercial purposes located within the town limits of Mesilla, regardless of whether said structure is freestanding, co-located, facial or roof mounted, or part of an integrated structure or improvement. Business registrations are renewable annually.

G. ~~+~~ Inventory of Existing Sites. Each applicant for a WTF shall provide to the PZHAC an inventory of existing towers, antennas or sites approved for towers or antennas that are located within the service area proposed to be served by the new tower, including specific information about the location, height and design, and the owners/operators of each tower or site and indicate the distance of such towers, antennas or sites from the proposed WTF.

H. ~~K~~ Aesthetics. Towers and antennas shall meet the following aesthetic requirements:

1. Towers shall either maintain a galvanized steel finish or, subject to any applicable standards of the FAA, be painted a neutral color so as to reduce visual obtrusiveness.

2. The design of the buildings and related structures at a WTF site shall, to the extent possible, use materials, colors, textures, screening and landscaping that will blend them into the natural setting and any surrounding buildings.

3. If an antenna is installed on a structure other than a tower, the antenna and supporting electrical and mechanical equipment must be of a neutral color that is identical to, or closely compatible with, the color of the supporting structure so as to make the antenna and related equipment as visually unobtrusive as possible.

I. ~~L~~ Lighting. Only security lighting not to exceed 12 feet in height or lighting required by a state and/or federal agency is allowed, providing the location of the lighting fixture together with its cut-off angle shall be such that it does not shine directly on any public right-of-way or any residential premises.

J. ~~M~~ Signs. No signs shall be allowed on an antenna or tower other than signage required by the FCC or other regulatory agency and signs that warn of safety hazards or prohibit access; provided, that such signs are no larger than one square foot and are reviewed by town staff and approved by the board of trustees.

K. ~~N~~ Building and Support Equipment. Buildings and support equipment associated with antennas or towers shall comply fully with the town's building codes.

L. ~~Q.~~ Health Issues. Every wireless telecommunications facility shall meet health and safety standards for electromagnetic field emissions as established by the Federal Communications Commission or any successor thereof, and any other federal or state agency.

M. ~~P.~~ View Corridors. No wireless communication tower or facility is allowed within ~~660~~ 1320 feet (or one-eighth **quarter of a** mile) of the outer edge of the right-of-way of any designated view corridor, **to include but not limited to the Butterfield Trail, view of the Organ Mountains – Desert Peaks National Monument.** The view corridors are established by the Board of Trustees of the Town of Mesilla as per resolution.

N. ~~Q.~~ Historic Preservation Review. No WTF that may affect archaeological, historic or cultural properties that are listed or are eligible for listing on the National Register of Historic Places shall be constructed, installed or modified without first obtaining Historic Preservation Division 106 Review as per 36 CFR part 800 in accordance with the National Historic Preservation Act of 1966, as amended. A project comment review letter from the State of New Mexico Historic Preservation Division, Office of Cultural Affairs shall be filed with the town at the time of filing a business registration application and/or special use permit application.

O. ~~R.~~ Visual Models. Visual models shall be required of all applicants for a WTF as follows:

1. Photographic Simulation. The applicant shall be required to provide a photographic simulation with the image of a tower or other proposed communications structure and all structures associated with the site superimposed over the existing view to provide a sense of the visual impact expected from the proposed WTF.

2. Site-Located Height Model ~~or Balloon Test~~. A height model, which shall be a pole or other object erected or floated at the site to the requested height of the proposed WTF, may be required as a condition of the special use permit. If required, the following conditions shall apply:

a. The applicant shall submit photographs of the height model ~~or balloon test~~ from neighboring residential areas and public roadways and other locations around the town as specified by the PZHAC within three miles from which the height model ~~or balloon~~ is visible. The height model ~~or balloon~~ shall be a minimum of three feet in diameter.

b. Photographs of the height model ~~or balloon test~~ shall be submitted no less than 10 days prior to the scheduled public hearing date for the special use permit.

c. Height models ~~or balloon tests~~ shall be erected for a minimum of three days no less than 15 days prior to the scheduled public hearing date for the special use permits. The legal notice for the special use permit shall state the dates and location during which the height model ~~or balloon test~~ will be erected.

d. The PZHAC may waive this requirement if it is determined that the photographic simulation is adequate to address any and all visual impact issues.

e. Town staff shall issue administratively any permit necessary for a temporary height model required for staff and public inspection purposes.

O. ~~S.~~ All utilities at a WTF site shall be installed underground and in compliance with all laws, ordinances, rules and regulations of the town of Mesilla, the National Electrical Safety Code and the National Electrical Code where appropriate.

P. ~~T.~~ All applicants for a WTF or any modification to an existing WTF should develop their plans to allow reasonable requests from the town to use space on its towers and space within the existing or planned compound for deploying and operating public service radio facilities at no cost to the town. Provisions for adequate advance notice regarding town access to the WTF for routine activities will be arranged with the applicant. [Ord. 2003-10 § 4]

The following design standards shall apply to all applications for the siting, construction, maintenance, use, erection, movement, reconstruction, expansion, material change, or structural alteration of a personal wireless service facility:

Q. Small Wireless Facilities. Small wireless facilities (SWF) shall be sited to inflict the minimum adverse impacts upon individual residential properties, and specifically, to minimize, to the greatest extent reasonably feasible, adverse aesthetic impacts upon residential homes or reductions in the property values of same.

SWFs attached to pre-existing wooden and nonwooden poles shall conform to the following criteria:

1. Proposed antenna and related equipment shall meet:

a. Design standards which the town may maintain and update as needed; provided, that the town makes its design standards publicly available for review by any potential applicant seeking approval for the installation of an SWF within the town; and

b. National Electric Safety Code (NESC) standards; and

c. National Electrical Code (NEC) standards.

2. Antennas and antenna equipment, including but not limited to radios, cables, associated shrouding, disconnect boxes, meters, microwaves, and conduit, which are

mounted on poles, shall be mounted as close to the pole as technically feasible. They shall not be illuminated except as required by municipal, federal, or state authority, provided this shall not preclude deployment on a new or replacement street light.

3. Antennas and associated equipment enclosures must be camouflaged to appear as an integral part of the pole or be mounted as close to the pole as feasible. Conduits and cabinets shall cover all cables and wiring to the extent that it is technically feasible if allowed by the pole owner. The number of conduits shall be minimized to the extent technically feasible. To the extent technically feasible, antennas, equipment enclosures, and all ancillary equipment, boxes, and conduits shall match the approximate material and design of the surface of the pole or existing equipment on which they are attached.

SWFs attached to replacement poles and new poles shall conform to the criteria set forth herein above for SWFs attached to pre-existing wooden and nonwooden poles, but shall additionally conform to the following criteria:

- a. The town prefers that wireless providers and site developers install SWFs on existing or replacement poles instead of installing new poles, and accordingly, to obtain approval for the installation of a new pole, the provider shall be required to document that installation on an existing or replacement pole is not technically feasible.
- b. To the extent technically feasible, all replacement poles and new poles and pole-mounted antennas and equipment shall substantially conform to the material and design of the pole being replaced, or in the case of a new pole, it shall conform to the nearest adjacent pole or poles.
- c. The height of replacement poles and new poles shall conform with the height limitations applicable to the zone within which the applicant seeks to install their proposed SWF unless the applicant obtains a variance to obtain relief from any such limitation(s).

R. Telecommunications Towers and Personal Wireless Service Facilities Which Do Not Meet the Definition of a Small Wireless Facility. The design of a proposed new telecommunications tower or personal wireless service facility shall comply with the following:

1. The choice of design for installing a new personal wireless service facility or the substantial modification of an existing personal wireless service facility shall be chosen to minimize the potential adverse impacts that the new or expanded facility may, or is likely to, inflict upon nearby properties.

2. Any new telecommunications tower shall be designed to accommodate future shared use by other communications providers.

3. Unless specifically required by other regulations, a telecommunications tower shall have a finish (either painted or unpainted) that minimizes its degree of visual impact.

4. Notwithstanding the height restrictions listed elsewhere in this chapter, the maximum height of any new telecommunications tower shall not exceed that which shall permit operation without artificial lighting of any kind or nature, in accordance with municipal, state, and/or federal law and/or regulation.

5. Accessory Structures.

a. Accessory structures shall maximize the use of building materials, colors, and textures designed to blend with the natural surroundings. The use of camouflage communications towers may be required by the Town of Mesilla to blend the communications tower and/or its accessory structures further into the natural surroundings. "Camouflage" is defined as the use of materials incorporated into the communications tower design that give communications towers the appearance of tree branches and bark coatings, church steeples and crosses, sign structures, lighting structures, or other similar structures.

b. Accessory structures shall be designed to be architecturally similar and compatible with each other and shall be no more than 12 feet high. The buildings shall be used only for housing equipment related to the particular site. Whenever possible, the buildings shall be joined or clustered so as to appear as one building.

c. No portion of any telecommunications tower or accessory structure shall be used for a sign or other advertising purpose, including but not limited to the company name, phone numbers, banners, and streamers, except the following: a sign of no greater than two square feet indicating the name of the facility owner(s) and a 24-hour emergency telephone shall be posted adjacent to any entry gate. In addition, "no trespassing" or other warning signs may be posted on the fence. All signs shall conform to the sign requirements of the town and/or the Municipal Code.

6. Towers must be placed to minimize visual impacts. Applicants shall place towers on the side slope of the terrain so that, as much as possible, the top of the tower does not protrude over the ridgeline, as seen from public ways.

7. Existing Vegetation. Existing on-site vegetation shall be preserved to the maximum extent possible. No cutting of trees shall take place on a site connected with an application made under this chapter prior to the approval of the special use permit use.

8. Screening.

a. Deciduous or evergreen tree plantings may be required to screen portions of the telecommunications tower and accessory structures from nearby residential property as well as from public sites known to include important views or vistas.

b. Where a site adjoins a residential property or public property, including streets, screening suitable in type, size and quantity shall be required by the Town of Mesilla.

c. The applicant shall demonstrate to the approving Town of Mesilla that adequate measures have been taken to screen and abate site noises such as heating and ventilating units, air conditioners, and emergency power generators. Telecommunications towers shall comply with all applicable sections of this chapter as it pertains to noise control and abatement.

9. Lighting. Telecommunications towers shall not be lighted except where FAA/FCC required lighting of the telecommunications towers is necessary. No exterior lighting shall spill from the site in an unnecessary manner.

10. Access.

a. Adequate emergency and service access shall be provided and maintained. Maximum use of existing roads, public or private, shall be made. Road construction shall, at all times, minimize ground disturbance and vegetation cutting to the top of fill, the top of cuts, or no more than 10 feet beyond the edge of any pavement. Road grades shall closely follow natural contours to assure minimal visual disturbance and reduce soil erosion potential.

b. To the extent feasible, all network interconnections to and from the telecommunications site and all power to the site shall be installed underground. At the initial construction of the access road to the site, sufficient conduit shall be laid to accommodate the maximum possible number of telecommunications providers that might use the facility.

11. Parking. Parking shall be provided to assure adequate emergency and service access. The Town of Mesilla shall determine the number of required spaces, but in no case shall the number of parking spaces be less than two spaces.

12. Fencing. The telecommunications tower and any accessory structures shall be adequately enclosed by a fence, the design of which shall be approved by the Town of Mesilla. The Town of Mesilla may waive this requirement if the applicant demonstrates that such measures are unnecessary to ensure the security of the facility.

18.54.050 Co-location.

To minimize adverse visual impacts associated with the proliferation and clustering of towers, co-location or shared use of antennas by more than one carrier on existing towers shall take precedence over the construction of new towers, provided such co-location is accomplished in a manner consistent with the following:

A. The antenna complies with all applicable FCC and FAA regulations.

B. A tower which is modified or reconstructed to accommodate the co-location of an additional antenna shall be of the same tower type as the existing tower, unless the PZHAC allows reconstruction as a monopole.

C. Height. An existing tower may be modified or rebuilt to a taller height not to exceed 30 feet over the tower's existing height, to accommodate the co-location of an additional antenna. This height change may occur only one time per communication tower and the additional height cannot require an additional distance separation as set forth in MTC [18.54.070](#)(D). The tower's premodification height shall be used to calculate such distance separations.

D. On-Site Location. A tower which is being rebuilt to accommodate the co-location of an additional antenna may be moved on-site within 50 feet of its existing location. If the tower is moved to accommodate co-location, only one tower may remain on the site. A relocated on-site tower shall continue to be measured from the original tower location for purposes of calculating separation distances between towers pursuant to MTC [18.54.070](#)(D). [Ord. 2003-10 § 5]

18.54.060 Heights, placement provisions and setbacks.

A. Heights.

Zone	Towers	Other Communication Structures
HR, HC	Expressly prohibited	Prohibited

Towers and other communication structures are also expressly prohibited 1320 feet within 660 feet (or 1/48 mile) of the boundary of an historic resource or district or view corridor.		
C	Expressly prohibited	Must be concealed as per subsection (D) of this section
R-1	Up to 65 feet For noncommercial use only	Up to 65 feet For noncommercial use only
RA	Up to 65 feet For noncommercial use only	Up to 65 feet For noncommercial use only
RF	Up to 65 feet for a single user Up to 75 feet for three users Up to 100 feet for four or more users	See MTC 18.54.030 (B)

The applicant shall submit documentation justifying the total height of any tower or other communication structure, facility, and/or antenna and the basis therefore. Such documentation will be analyzed, to the extent practicable, in the context of the justification of the height needed to provide service primarily and essentially within the town boundaries and the immediately surrounding area, to the extent practicable.

No tower, including allowing for all attachments, shall exceed that height which shall permit operations without required artificial lighting of any kind in accordance with municipal, county, state and/or federal law, ordinance, code, rule or regulation.

Height restrictions.

1. **Small Wireless Facilities.** Personal wireless service facilities which meet the definition of a small wireless facility shall not exceed a maximum height of 60 feet above ground elevation in the public use, and residential single-family zones, and shall not exceed a maximum height of 45 feet within all other zoning zones.

2. **Non-small Wireless Facilities.** Personal wireless service facilities which do not meet the definition of a small wireless facility shall not exceed a maximum height of 75 feet above ground elevation in the public use in all zones.

~~B. The following placement and setback requirements shall apply to all freestanding vertical structures under 50 feet for which a special use permit is not required:~~

~~1. Towers and other freestanding vertical structures and satellite service devices in the R-1, RA and RF zones shall be placed within the primary buildable area for the lot's zone and must be to the side and/or rear of any and all residential dwelling structures, including houses, apartments, duplexes, etc.~~

~~2. Structures shall be set back from any adjoining property line one foot for each one foot in height plus 10 percent of the total height of the structure.~~

~~3. Additional setbacks may be required in both this section and in the following section to meet the distance equal to at least the potential fall radius of a support structure as certified by a licensed New Mexico professional engineer or to preserve the privacy and integrity of adjoining residential, public or historic properties.~~

~~4. Guy wires used to secure and steady a tower and accessory buildings shall conform to the minimum setback requirements for the lot's zone.~~

~~C. The following placement and setback requirements shall apply to all towers for which a special use permit is required:~~

~~1. Towers and other communication structures for which a special use permit is required shall be placed within the primary buildable area for the lot's zone and must be to the side and/or rear of the primary building structure. If the antenna, communication structure or satellite service device is the primary structure, then such structure shall be within the primary buildable area, including all equipment buildings.~~

~~2. Required tower or other antenna support setbacks from all property lines:~~

~~a. Up to 75 feet, the setback is one foot for each foot of height, plus 10 percent of the total height of the structure;~~

~~b. From 75 to 125 feet, the setback is two feet for each foot of height;~~

~~c. From 126 to 150 feet, the setback is three feet for each foot of height.~~

~~3. When a proposed tower will be located in or adjacent to a district which permits residential use, or where a residential structure is located, the tower shall also be set back from the nearest residential use on the same or any adjacent parcel, a distance 20 percent greater than its total height.~~

~~4. A special use permit shall be required for WTFs proposed to be constructed on lots adjacent to property zoned R-1 or RA.~~

~~D. Concealed wireless communications facilities are permitted within the C zone providing the following conditions are met:~~

~~1. The structure is architecturally integrated with existing buildings, structures and landscaping, including height, color, style, massing, placement, design and shape and is not readily visible as a wireless telecommunications facility. No setback shall be required for an architecturally integrated WTF less than 24 feet high.~~

~~2. The structure is located in areas where the existing topography, vegetation, buildings or other structures provide the greatest amount of screening.~~

~~3. The structure is located on existing vertical infrastructure, such as utility poles and public utility structures, if possible.~~

~~4. The structure complies with all other aesthetic requirements as set forth in this chapter.~~

~~5. The structure is approved through the special use permit process. [Ord. 2003-10 § 6]~~

Setback requirements.

A. Small Wireless Facilities.

1. The minimum setback from any residential dwelling or structure shall be 150 feet, unless the facility is being installed upon a pre-existing utility pole or other utility structure.

2. Within all residentially zoned and other zones, all small wireless facilities shall be set back a minimum of 300 feet from any residential dwelling or structure, unless the facility is being installed upon a pre-existing utility pole or is being collocated upon a pre-existing personal wireless service facility.

B. Cell Towers and All Personal Wireless Service Facilities That Do Not Meet the Definition of a Small Wireless Facility.

1. Each proposed wireless personal service facility and personal wireless service facility structure, compound, and complex shall be located on a single lot and comply with applicable setback requirements. Adequate measures shall be taken to contain on site all icefall or debris from tower failure and preserve the privacy of any adjoining residential properties.

2. Each lot containing a wireless personal service facility and personal wireless service facility structure, compound, and complex shall have the minimum area, shape, and

frontage requirements generally prevailing for the zoning zone where located, in the schedules of regulations for nonresidential and residential zones of this chapter, and such additional land if necessary to meet the setback requirements of this section.

3. Cell towers and personal wireless service facilities that do not meet the definition of a small wireless facility, shall maintain a minimum setback of a distance equal to 110 percent of the height of the facility, for front yard setbacks, rear yard setbacks and side yard setbacks, in all zoning zones.

4. In addition to the above required setbacks from property lines, cell towers and personal wireless service facilities that do not meet the definition of a small wireless facility, shall maintain a minimum setback of 300 feet from any residential dwelling or structure in all zones.

18.54.070 Special use permits.

A. General. The following provisions shall govern the issuance of special use permits for the siting of a WTF, including but not limited to the construction of a tower and the placement of an antenna, by the board of trustees, the governing body of the town of Mesilla.

1. Applications for special use permits under this section shall be made to the Town of Mesilla, who shall initially determine whether or not the application is complete and/or free of defects upon receipt of the same.

2. If the town planning official determines that the application is defective or incomplete, they shall promptly mail a notice of incompleteness to the applicant, to toll the applicable shot clock, to ensure that the town is afforded sufficient time to review and determine each respective application.

3. The absence of any one of which listed herein below, shall render the respective application incomplete:

4. Wireless Communications Facilities SUP are for 5 years. Upon expiration, a renewal will be necessary and all current regulations must be met. SUP fees applicable according to fee schedule.

A. Special Use Permit and Site Plan Applications. Completed applications for a special use permit and site plan that shall identify all applicants, co-applicants, site developer(s), and wireless carrier(s) on whose behalf the application is being submitted, as well as the property owner of the proposed site.

B. Filing Fees. The appropriate filing fees then being charged by the town for special use permit applications and other related applications.

C. A “Notice Address.” A “notice address,” that being a specific address to which the town, Town of Mesilla, and/or town planning official may mail any type of notice, and that the mailing of same to such address shall constitute sufficient notice to any applicant, -, and/or their attorney, to comply with any requirement under this section as well as any local, state and/or federal law.

D. Proof of Authorization for Site Occupancy. Where an applicant is not the owner of the real property upon which it seeks to install its equipment or facility, they shall submit proof of authorization to occupy the site at issue. If the applicant is leasing all or a portion of real property upon which it intends to install its new facility or equipment, then the applicant shall provide a written copy of its lease with the owner of such property. The applicant may redact any financial terms contained within the lease, but it shall not redact any portion of the lease which details the amount of area leased nor the specific portion of the real property to which the applicant has obtained the right to occupy, access, or preclude others from entering.

Where an applicant is seeking to colocate new equipment into an existing facility, it shall provide a copy of its written colocation agreement with the owner of such pre-existing facility, from which it may redact any financial terms.

E. A Drawn-to-Scale Depiction. The applicant shall submit drawn-to-scale depictions of its proposed wireless support structure and all associated equipment to be mounted thereon, or to be installed as part of such facility, which shall clearly and concisely depict all equipment and the measurements of same, to enable the town planning official to ascertain whether the proposed facility would qualify as a small wireless facility as defined under this chapter.

If the applicant claims that its proposed installation qualifies as a small wireless facility within this chapter, the drawn-to-scale depiction shall include complete calculations for all of the antennas and equipment of which the facility will be comprised, depicting that, when completed, the installation and equipment will meet the physical size limitations which enable the facility to qualify as a small wireless facility.

F. Site Plan. The applicant shall submit a site plan and site plan application. The site plan shall show all existing and proposed structures and improvements, including antennas, roads, buildings, guy wires and anchors, parking, and landscaping, and shall include grading plans for new facilities and roads. Any methods used to conceal the modification of the existing facility shall be indicated on the site plan.

G. Engineer's Report. To the extent that an application proposes the colocation of new equipment onto an existing tower or facility, the applicant shall provide an engineer's report certifying that the proposed shared use will not diminish the structural integrity and safety of the existing structure and explaining what modifications, if any, will be required in order to certify to the above.

H. Environmental Assessment Form. A completed environmental assessment form (EAF) and a completed visual EAF addendum.

I. Visual Impact Analysis. A completed visual impact analysis, which, at a minimum, shall include the following:

1. Small Wireless Facilities. For applications seeking approval for the installation of a small wireless facility, the applicant shall provide a visual impact analysis which shall include photographic images taken from the perspectives of the properties situated in closest proximity to the location being proposed for the siting of the facility, as well as those properties which would reasonably be expected to sustain the most significant adverse aesthetic impacts due to such factors as their close proximity to the site, their elevation relative to the site, the existence or absence of a "clear line of sight" between the tower location and their location.

2. Telecommunications Towers and Personal Wireless Service Facilities Which Do Not Meet the Definition of a Small Wireless Facility. For applications seeking approval for the installation of a telecommunications tower or a personal wireless service facility that does not meet the definition of a small wireless facility, the applicant shall provide:

- a. A "zone of visibility map" to determine locations from where the new facility will be seen.

- b. A visual impact analysis which shall include photographic images taken from the perspectives of the properties situated in closest proximity to the location being proposed for the siting of the facility, as well as those properties which would reasonably be expected to sustain the most significant adverse aesthetic impacts due to such factors as their close proximity to the site, their elevation relative to the site, the existence or absence of a "clear line of sight" between the tower location and their location.

The photographic images shall depict the height at which the proposed facility shall stand when completed, including all portions and proposed attachments to the facility, including, but not limited to, the main support structure, all antennas, transmitters, whip antennas, lightning rods, t-bars, crossbars, and cantilever attachments which shall, in whole or in part, be affixed to it, any and all surrounding equipment compound(s), fencing, cellular equipment cabinets, transformers, transformer vaults and/or cabinets, sector distribution boxes, ice bridges, backup generators, including but not limited to equipment boxes, switch boxes, backup generators, ice bridges, etc., to the extent that any of such compound and/or equipment will be visible from properties other than the property upon which the proposed tower and compound are to be installed.

The visual impact analysis shall include an assessment of alternative designs and color schemes, as well as an assessment of the visual impact of the proposed facility, taking into consideration any supporting structure which is to be constructed, as well as its base, guy wires, accessory structures, buildings, and overhead utility lines from abutting properties and streets.

J. Alternative Site Analysis. A completed alternative site analysis of all potential less intrusive alternative sites which the applicant has considered, setting forth their respective locations, elevations, and suitability or unsuitability for remedying whatever specific wireless coverage needs the respective applicant or a specific wireless carrier is seeking to remedy by the installation of the new facility which is the subject of the respective application for a special use permit.

If, and to the extent that, an applicant claims that a particular alternative site is unavailable, in that the owner of an alternative site is unwilling or unable to accommodate a wireless facility upon such potential alternative site, the applicant shall provide probative evidence of such unavailability, whether in the form of communications or such other form of evidence that reasonably establishes same.

The alternative site analysis shall contain:

1. An inventory of all existing tall structures and existing or approved communications towers within a two-mile radius of the proposed site.
2. A map showing the exact location of each site inventoried, including latitude and longitude (degrees, minutes, seconds), ground elevation above sea level, the height of the structure and/or tower, and accessory buildings on the site of the inventoried location.

3. An outline of opportunities for shared use of an existing wireless facility as opposed to the installation of an entirely new facility.

4. A demonstration of good-faith efforts to secure shared use from the owner of each potential existing tall structure and existing or approved communications tower, as well as documentation of the physical, technical, and/or financial reasons why shared usage is not practical in each case.

K. FCC Compliance Report. An FCC compliance report, prepared by a licensed engineer, and certified under penalties of perjury, that the content thereof is true and accurate, wherein the licensed engineer shall certify that the proposed facility will be FCC compliant as of the time of its installation, meaning that the facility will not expose members of the general public to radiation levels that exceed the permissible radiation limits which the FCC has set.

If it is anticipated that more than one carrier and/or user is to install transmitters into the facility that the FCC compliance report shall take into account anticipated exposure from all users on the facility and shall indicate whether or not the combined exposure levels will, or will not exceed the permissible general population exposure limits, or alternatively, the occupational exposure limits, where applicable.

Such FCC compliance report shall provide the calculation or calculations with which the engineer determined the levels of RF radiation and/or emissions to which the facility will expose members of the general public.

On the cover page of the report, the report shall explicitly specify: (1) whether the applicant and their engineer are claiming that the applicable FCC limits based upon which they are claiming FCC compliance are the general population exposure limits or the occupational exposure limits. If the applicant and/or their engineer are asserting that the occupational exposure limits apply to the proposed installation, they shall detail a factual basis as to why they claim that the higher set of limits is applicable, (2) the exact minimum distance factor, measured in feet, which the applicant's engineer used to calculate the level of radiation emissions to which the proposed facility will expose members of the general public. The minimum distance factor is the closest distance (i.e., the minimum distance) to which a member of the general public shall be able to gain access to the transmitting antennas mounted upon, or which shall be a part of, the proposed facility.

L. FCC License. A copy of any applicable Federal Communications Commission license possessed by any carrier named as an applicant, co-applicant, or whose equipment is proposed for installation as of the time the application is being filed with the town.

M. Effective Prohibition Claims. The town is aware that applicants seeking approvals for the installation of new wireless facilities often assert that federal law, and more specifically the TCA, prohibits the local government from denying their respective applications. In doing so, they assert that their desired facility is “necessary” to remedy one or more significant gaps in a carrier’s personal wireless service, and they proffer computer-generated propagation maps to establish the existence of such purported gaps.

The town is additionally aware that, in August 2020, driven by a concern that propagation maps created and submitted to the FCC by wireless carriers were inaccurate, the FCC caused its staff to perform actual drive tests, wherein the FCC staff performed 24,649 tests, driving nearly 10,000 miles through nine states, with an additional 5,916 stationary tests conducted at 42 locations situated in nine states.

At the conclusion of such testing, the FCC staff determined that the accuracy of the propagation maps submitted to the FCC by the wireless carriers had ranged from as little as 16.2 percent accuracy to a maximum of 64.3 percent accuracy.

As a result, the FCC staff recommended that the FCC no longer accept propagation maps from wireless carriers without supporting drive test data to establish their accuracy. A copy of the FCC staff’s 66-page report is made a part of this chapter by reference as Appendix 1. The town considers it of critical import that applicants provide truthful, accurate, complete, and sufficiently reliable data to enable the Town of Mesilla to render determinations upon applications for new wireless facilities consistent with both the requirements of this chapter and the statutory requirements of the TCA.

Consistent with same, if, at the time of filing an application under this chapter, an applicant intends to assert before the Town of Mesilla or the town that: (1) an identified wireless carrier suffers from a significant gap in its personal wireless services within the town, (2) that the applicant’s proposed installation is the least intrusive means of remedying such gap in services, and/or (3) that under the circumstances pertaining to the application, a denial of the application by the Town of Mesilla would constitute an “effective prohibition” under 47 U.S.C. § 332 the TCA, then, at the time of filing such application, the applicant shall be required to file a written statement which shall be entitled: “Notice of Effective Prohibition Conditions.”

If an applicant files a notice of effective prohibition conditions, then the applicant shall be required to submit probative evidence to enable the Town of Mesilla to reasonably determine: (1) whether or not the conditions alleged by the respective applicant exist, (2) whether there exists a significant gap or gaps in an identified wireless carrier’s personal wireless services within the town, (3) the geographic locations of any such gaps, and (4) the geographic boundaries of such gaps, to enable the Town of Mesilla to

determine whether granting the respective application would be consistent with the requirements of this chapter and the legislative intent behind same, and whether or not federal law would require the Town of Mesilla to grant the respective application, even if it would otherwise violate the town's Municipal Code, including, but not limited to, this chapter.

The additional materials which the applicant shall then be required to provide shall include the following:

1. Drive Test Data and Maps. If, and to the extent that, an applicant claims that a specific wireless carrier suffers from a significant gap in its personal wireless services within the town, the applicant shall conduct or cause to be conducted a drive test within the specific geographic areas within which the applicant is claiming such gap or gaps exist, for each frequency at which the carrier provides personal wireless services. The applicant shall provide the town and the Town of Mesilla with the actual drive test data recorded during such drive test, in a simple format which shall include, in table format:

- a. The date and time for the test or tests;
- b. The location, in longitude and latitude, of each point at which signal strength was recorded; and
- c. Each signal strength recorded, measured in DBM, for each frequency. Such data is to be provided in a separate table for each frequency at which the respective carrier provides personal wireless services to any of its end-use customers;
- d. The applicant shall also submit drive test maps, depicting the actual signal strengths recorded during the actual drive test, for each frequency at which the carrier provides personal wireless services to its end-use customers.

If an applicant claims that it needs a "minimum" signal strength (measured in DBM) to remedy its gap or gaps in service, then for each frequency, the applicant shall provide three signal strength coverage maps reflecting actual signal strengths in three DBM bins, the first being at the alleged minimum signal strength, and two additional three DBM bin maps depicting signal strengths immediately below the alleged minimum signal strength claimed to be required.

By way of example, if the applicant claims that it needs a minimum signal strength of -95 DBM to remedy its alleged gap in service, then the applicant shall provide maps depicting the geographic area where the gap is alleged to exist, showing the carrier's coverage at -95 to -98 DBM, -99 to -101 DBM and -102 to -104 DBM, for each frequency at which the carrier provides personal wireless services to its end-use customers.

2. Denial of Service and/or Dropped Call Records. If and to the extent that an applicant claims that a specific wireless carrier suffers from a capatown deficiency, or a gap in service that renders the carrier incapable of providing adequate coverage of its personal wireless services within the town, then the applicant shall provide dropped call records and denial of service records evidencing the number and percentage of calls within which the carrier's customers were unable to initiate, maintain and conclude the use of the carrier's personal wireless services without actual loss of service, or interruption of service.

N. Estimate for Cost of Removal of Facility. A written estimate for the cost of the decommissioning, removal of the facility, including all equipment that comprises any portion or part of the facility, compound, and/or complex, as well as any accessory facility or structure, including the cost of the full restoration and reclamation of the site, to the extent practicable, to its condition before development in accord with the decommissioning and reclamation plan required herein.

O. Property Owner Consent and Liability Acknowledgment. A signed written consent from each owner of the subject real property upon which the respective applicant is seeking installation of its proposed personal wireless service facility, wherein the owner or owners, both authorize the applicant to file and pursue its special use permit application and acknowledge the potential landowner's responsibility.

4. ~~2~~ Applications for special use permits under this section shall be subject to the procedures and requirements of the zoning regulations and standards, MTC [18.55.010](#), [18.85.080](#), [18.85.100](#); and Chapter [18.85](#) MTC, Article III; except as modified in this chapter, with the planning, zoning and historical appropriateness commission (PZHAC) acting as a recommending body and the board of trustees acting as the granting body.

5. ~~2~~ The PZHAC, in recommending a special use permit to the board of trustees, and the board of trustees, in granting a special use permit, may impose conditions and limitations to the extent the commission and board conclude such conditions and limitations are necessary to minimize any adverse effect of the proposed WTF on adjoining properties.

6. ~~3~~. Any engineering information submitted by the applicant, whether civil, mechanical, or electrical, shall be certified by a professional engineer licensed in the state of New Mexico.

7. ~~4~~. An applicant for a special use permit shall submit the information described below in this section and a nonrefundable filing fee as described in the zoning regulations and standards, MTC [18.85.140\(A\)](#).

P. ~~B~~. Wireless Telecommunications Facilities (WTFs) – Information Required. In addition to any information required for applications for special use permits pursuant to MTC [18.55.010](#) and Chapter [18.85](#) MTC, Article II, of the zoning regulations and standards, applicants for a special use permit for a WTF shall submit the following information:

1. A scaled site plan clearly indicating the location, type and height of the proposed tower; on-site land uses and zoning, adjacent land uses and zoning, including, when adjacent to the county or another municipality; adjacent roadways; proposed means of access; setbacks from property lines; elevation drawings of the proposed tower and any other structures; topography; parking and other information deemed by town staff to be necessary to assess compliance with this chapter.

2. Legal description of the property upon which or upon part of which the applicant proposed to located the WTF and a list of all mortgages on the property at the time of application.

3. The setback distance between the proposed tower and the nearest residential unit or the nearest platted or un-platted residentially zoned properties.

4. The separation distance from other existing towers within 1,000 feet of the proposed tower. The applicant shall also identify the type of construction of such existing tower(s) and their owner(s)/operator(s).

5. The landscape screening plan showing specific landscape materials.

6. Method of providing security, fencing or wall, and finished color and, if applicable, the method of camouflage and illumination.

7. A description of compliance with MTC [18.54.040](#)(E) to (H) and (K) to (R) and all applicable federal, state and local laws.

8. A notarized statement by the applicant as to whether construction of the tower will accommodate co-location of additional antennas for future users.
9. Identification of the entities providing the network connections for the proposed tower and other cellular sites owned or operated by the applicant in the town of Mesilla.
10. A statement as to the projected number and locations of any WTFs proposed to be built in the town of Mesilla within two years of the date of the current application and that are part of the same system as the WTF for which a special use permit is currently being sought.
11. The applicant shall submit documentation of the legal right to install the WTF, including ingress and egress easements, and shall include original signature(s) of such land owner(s) and a copy of the property deed, plus a full copy of any proposed lease agreement with subject property owner(s).
12. A copy of the tax map and parcel identification code number of the subject property as shown in the records of the Dona Ana County assessor's office.
13. A site plan showing all property within 1,500 feet of the perimeter of the proposed property that will house the proposed WTF. A list of the owners of each of the affected properties and their mailing addresses as shown by the Dona Ana County assessor's office.
14. A copy of the FCC license for the WTF and a notarized statement from the owner or operator of the WTF attesting that the WTF complies with current FCC regulations.
15. Project comment review letter from the State of New Mexico Historic Preservation Division and any other letters of clearance required pursuant to the National Historic Preservation Act 1996, as amended.
16. Photo simulations and, if required, the photographic results of the site-located height model ~~or balloon test.~~
17. Propagation maps showing the cellular coverage that the site will provide.
18. A written report indicating the applicant's efforts to secure shared use or co-location with existing towers, other structures or alternative technology or

buildings within the town of Mesilla and neighboring areas within the town of Las Cruces and Dona Ana County. Copies of written requests and responses for shared use shall be provided to the PZHAC along with the application for a special use permit.

Q. ~~E~~. Demonstration of Need. An applicant shall submit to the PZHAC documentation that demonstrates the need for the WTF to provide service within the geographical area proposed to be serviced by such WTF. The documentation shall include propagation studies of the proposed site and all adjoining planned, proposed, in-service or existing sites.

R. ~~D~~. Separation Distances. When a second tower is proposed near an existing tower, there shall be a minimum separation distance between them of not less than the combined height of the existing tower and the proposed tower, which distance shall be measured by drawing or following a straight line between the base of the existing tower and the proposed base, pursuant to a site plan of the proposed tower. The same separation distance shall apply when more than one tower is proposed at one location.

S. ~~E~~. Security Fencing. Towers shall be enclosed by a security fence or wall not less than six feet in height which is equipped with an appropriate anti-climbing device other than barbed or other cutting wire.

T. ~~F~~. Screening. WTFs shall be landscaped with a buffer of plant material that effectively screens the view of the tower compound. The standard buffer shall consist of a landscaped strip at least four feet wide outside the perimeter of the compound.

U. ~~G~~. Existing mature tree growth and natural land forms on the site shall be preserved to the maximum extent possible. In some cases, such as towers sited on large, wooded lots, natural growth around the property perimeter may be sufficient buffer. [Ord. 2003-10 § 7]

18.54.080 Buildings or other equipment storage.

The following requirements shall apply to the buildings and all other equipment storage space associated with a WTF requiring a special use permit:

A. The related unmanned equipment structure or cabinet, being part of the WTF, used in association with an antenna(s) located on a tower shall not contain more than 120 square feet of gross floor areas or be more than 10 feet in height and shall be located in accordance with the minimum yard requirements of the zone in which it is located.

B. Such equipment structures or cabinets shall comply with all applicable building codes.

C. Security lighting, if required, shall not exceed 12 feet in height and the location of the lighting fixture together with its cut-off angle shall be such that it does not shine directly on any public right-of-way or any residential premises. [Ord. 2003-10 § 8]

18.54.090

Application review and inspection fee.

A. Initial Review. Upon their acceptance of an application that appears to be complete, the town planning official shall transmit the application to the Town of Mesilla for initial review.

The Town of Mesilla shall then conduct an initial review to consider whether or not to establish itself as lead agency pursuant to NEPA and whether or not a use or area variance is required for the proposed application such that a referral for an application to the Town of Mesilla will be required to be made after the Town of Mesilla has declared itself to serve as lead agency and during the process of the planning Town of Mesilla considering a NEPA determination of environmental significance. That consideration of granting any required variances by the Town of Mesilla is done concurrently with the Town of Mesilla's review and consideration of special use permit and site plan approval.

The Town of Mesilla shall then conduct a public hearing upon each application, and render its determinations in accord with Sections 18.54.040 and shall ultimately determine whether or not to grant each applicant a special use permit and/or site plan approval.

An application review and engineering inspection fee of 15 percent of the total estimated cost of the installation of the tower and antenna(s) shall be paid by the applicant upon filing of an application for a special use permit with the town. This fee shall be deposited in an escrow account and it shall be used to reimburse the town for all reasonable costs of expert services for evaluation and consultation to the town in connection with the review of the application and the construction of the site once the WTF is permitted. In the event the amount held in escrow by the town is more than the amount of the actual invoicing for consultant and expert services for work performed through the date of issuance of a certificate of compliance for the project, the remaining balance shall be promptly refunded to the applicant. In the event the amount is less than the amount of actual invoicing, the town shall rely on MTC 18.85.140(B) of the zoning regulations and standards, which permits charging additional review fees. [Ord. 2003-10 § 9]

~~18.54.090~~ Application review and inspection; **plus independent consultant/vendors/experts fees deposit, or Dona Ana County ESRI location system, which are contracted by the Town of Mesilla and amount determined by Town of Mesilla. Expenses are to be covered by applicant.**

Application requirements.

Retention of consultants.

A. Use of Consultants. Where deemed reasonably necessary by the Town of Mesilla and/or the town, the Town of Mesilla and/or the town may retain the services of independent professional consultants to assist the Town of Mesilla in carrying out its duties in deciding special use permit applications for personal wireless service facilities. Where the Town of Mesilla uses the services of private engineers, attorneys, or other consultants for purposes of engineering, scientific, land use planning, environmental, legal, or similar professional reviews of the adequacy or substantive aspects of applications, or of issues raised during the course of review of applications for special use permit approvals of personal wireless service facilities, the applicant and landowner, if different, shall be jointly and severally responsible for payment of all the reasonable and necessary costs incurred by the town for such services. In no event shall that responsibility be greater than the actual cost to the town of such engineering, legal, or other consulting services.

B. Advance Deposits for Consultant Costs. The town and/or Town of Mesilla may require advance periodic monetary deposits held by the town on account of the applicant or landowner to secure the reimbursement of the town's consultant expenses. The town council shall establish policies and procedures for the fixing of escrow deposits and the management of payment from them. After audit and approval of itemized vouchers by the town comptroller as to reasonableness and necessity of the consultant charges, the town may make payments from the deposited funds for engineering, legal or consultant services. Upon receiving a request by the applicant or landowner, the town shall supply copies of such vouchers to the applicant and/or landowner reasonably in advance of audit and approval, appropriately redacted where necessary to shield legally privileged communications between town officers or employees and the town's consultant. When it appears that there may be insufficient funds in the account established for the applicant or landowner by the town to pay current or anticipated vouchers, the town shall cause the applicant or landowner to deposit additional sums to meet such expenses or anticipated expenses in accordance with policies and procedures established by the town council. Consultants shall undertake no review on any matter scheduled before the Town of Mesilla until the initial escrow deposit has been made or requested replenishment of the escrow deposit has been made. No reviewing agency shall be obligated to proceed unless the applicant complies with escrow deposit requirements. This is in addition to 15% application fee.

C. Reasonable Limit Upon Consultant Expenses. A consultant expense or part thereof is reasonable in amount if it bears a reasonable relationship to the customary fee charged by engineers, attorneys, or planners within the region for services performed on behalf of applicants or reviewing Town of Mesillas in connection with comparable applications for land use or development.

The town may also take into account any special conditions for considerations as it may deem relevant, including but not limited to the quality and timeliness of submissions on behalf of the applicant and the cooperation of the applicant and agents during the review process.

A consultant expense or part thereof is necessarily incurred if it was charged by the engineer, attorney or planner, or other consultants, for a service which was rendered to assist the Town of Mesilla in: (1) making factual determinations consistent with the goals of protecting or promoting the health, safety or welfare of the town or its residents; (2) assessing potential adverse environmental impacts such as those identified within a SEPA process; (3) accessing potential adverse impacts to historic properties, structures and/or zones, and/or (4) assessing and determining factual issues relevant to effective prohibition claims, as addressed herein, to enable the Town of Mesilla to best comply with the letter and intent of the provision of the TCA which is relevant thereto.

D. Audits Upon the Request of an Applicant. Upon request of the applicant or landowner, the town council shall review and audit all vouchers and determine whether such engineering, legal and consulting expenses are reasonable in amount and necessarily incurred by the town in connection with the review and consideration of a special use permit application for personal wireless service facility. In the event of such a request, the applicant or landowner shall be entitled to be heard by the town council on reasonable advance notice.

E. Liability for Consultant Expenses. For a land-use application to be complete, the applicant shall provide the written consent of all owners of the subject real property, both authorizing the applicant to file and pursue land development proposals and acknowledging potential landowner responsibility, under this section, for engineering, legal, and other consulting fees incurred by the town. If different from the applicant, the owner(s) of the subject real property shall be jointly and severally responsible for reimbursing the town for funds expended to compensate services rendered to the town under this section by private engineers, attorneys, or other consultants. The applicant and the owner shall remain responsible for reimbursing the town for its consulting expenses, notwithstanding that the escrow account may be insufficient to cover such expenses. No building permit or other permit shall be issued until reimbursement of costs and expenses determined by the town to be due. In the event of failure to reimburse the town for such fees, the following shall apply:

The town may seek recovery of unreimbursed engineering, legal, and consulting fees by court action in an appropriate jurisdiction, and the defendant(s) in such actions shall be responsible for the reasonable and necessary attorney's fees expended by the town in prosecuting such action.

Alternatively, and at the sole discretion of the town, a default in reimbursement of such engineering, legal and consulting fees expended by the town shall be remedied by charging such sums against the real property that is the subject of the special use permit application, by adding that charge to and making it a part of the next annual real property tax assessment roll of the town. Such charges shall be levied and collected simultaneously and in the same manner as town-assessed taxes and applied in reimbursing the fund from which the costs were defrayed for the engineering, legal and consulting fees. Prior to charging such assessments, the

owners of the real property shall be provided written notice to their last known address of record, by certified mail, return receipt requested, of an opportunity to be heard and object before the town council to the proposed real property assessment, at a date to be designated in the notice, which shall be no less than 30 days after its mailing.

18.54.100

Performance security bond.

A. The applicant and the owner of record of any proposed WTF property site shall, at its cost and expense, be jointly required to execute and file with the town a bond or other form of security acceptable to the town as to type of security and the form and manner of execution, in the amount of at least \$75,000 to assure the faithful performance of the terms and conditions of this chapter and the conditions of any special use permit issued pursuant to this chapter. The full amount of the bond or security shall remain in full force and effect through the term of the special use permit and/or until any necessary site restoration is completed to restore the site to a condition comparable to that which existed prior to the issuance of the original special use permit. [Ord. 2003-10 § 10]

B. Bond Requirement. At or prior to the filing of an application for a special use permit for the installation of a new personal wireless service facility, each respective applicant shall provide a written estimate for the cost of the decommissioning and removal of the facility, including all equipment that comprises any portion or part of the facility, compound and/or complex, as well as any accessory facility or structure, including the cost of the full restoration and reclamation of the site, to the extent practicable, to its condition before development in accord with the decommissioning and reclamation plan required herein. The Town of Mesilla's engineer shall review this estimate.

Upon receiving a special use permit approval from the Town of Mesilla, and a building permit, prior to the commencement of installation and/or construction of such facility or any part thereof, the applicant shall file with the town a bond for a length of no less than three years in an amount equal to or exceeding the estimate of the cost of removal of the facility and all associated structures, fencing, power supply, and other appurtenances connected with the facility. The bond must be provided within 30 days of the approval date and before any installation or construction begins.

Replacement bonds must be provided 90 days prior to the expiration of any previous bond.

At any time the town has good cause to question the sufficiency of the bond at the end of any three-year period, the owner and/or operator of the facility, upon request by the town, shall provide an updated estimate and bond in the appropriate amount.

Failure to keep the bonds in effect is cause for removal of the facility at the owner's expense. A separate bond will be required for each facility, regardless of the number of owners or the location.

18.54.110 Liability insurance.

A. A holder of a special use permit for a WTF shall secure and at all times maintain public liability insurance for personal injuries, death and property damage and umbrella insurance coverage for the duration of the special use permit in the following amounts:

1. Commercial general liability covering personal injuries, death and property damage and automobile coverage each at \$1,000,000 per occurrence and \$2,000,000 aggregate and the commercial liability policy shall specifically include the town as an additional named insured.
2. Workers' compensation at not less than minimum statutory limits.

B. The insurance policies shall be issued by an insurance agent of an insurance company licensed to do business in the state of New Mexico with a Best's rating of at least A and shall contain an endorsement obligating the insurance company to furnish the town with at least 30 days prior written notice in advance of the cancellation of the insurance. Renewal or replacement policies or certificates shall be delivered to the town at least 15 days before the expiration of the insurance that the policies are to renew or replace.

C. The holder of a special use permit for a WTF shall deliver to the town a copy of each of the policies or certificates representing the insurance in the required amounts before construction of the permitted WTF is initiated. [Ord. 2003-10 § 11]

18.54.120 Indemnification.

Any application for a WTF that is proposed for town property pursuant to this chapter shall contain an indemnification provision. Such indemnification provision shall require the applicant, to the extent permitted by the law, to at all times indemnify and hold harmless the town of Mesilla from and against all claims, liabilities, damages, losses and expenses, including attorneys' fees, which might arise out of or be caused by the performance of work in the location, construction, modification, use, maintenance, repair, replacement or removal of the WTF, which causes contract bodily injury, illness or death or any other injury or for property damage caused by the negligent act or omission of the owner/operator/applicant of the WTF. [Ord. 2003-10 § 12]

18.54.130 Removal of a wireless telecommunications facility.

A. Under the following circumstances, the town may determine that the health, welfare and safety of the town residents warrant and require the removal of a WTF:

1. A permitted WTF has not been operated as a WTF for a continuous period of six months and is therefore considered to have been abandoned;
2. A permitted WTF falls into such a state of disrepair that it creates a health or safety hazard as determined by town staff;
3. A WTF has been located, constructed or modified without first obtaining, or in a manner not authorized by, the required special use permit.

B. If the town makes such a determination as appears in subsection (A) of this section, then the town shall provide the owner of such WTF with a notice of abandonment and an order to remove the same within 90 days of receipt of the notice of abandonment from the town.

C. Failure by the owner or his successors or assigns to remove the abandoned WTF and all associated structures and facilities from the site and to restore the site to as close to its original conditions as is possible or to take substantial steps toward removing the abandoned WTF within said 90 days shall be grounds to remove the WTF at the owner's expense. [Ord. 2003-10 § 13]

D. Removal of Abandoned Facilities. Any personal wireless service facility that is not operated or used for a continuous period of 6 consecutive months shall be considered abandoned. At the owner's expense, the owner of said facility shall be required to remove the facility and all associated equipment buildings, power supply, fence, and other items associated with such facility, compound and/or complex, and permitted with, the facility.

If the facility is not removed within 90 days, the bond secured by the facility owner shall be used to remove the facility and any accessory equipment and structures.

18.54.140 Required annual report.

In conjunction with the annual renewal of their business registration, the owner of each WTF shall submit a report to the Town of Mesilla, Town Clerk, PO Box 10, Mesilla, NM 88046, stating the current user status of the tower and providing proof of renewal of the insurance policies or certificates required pursuant to MTC [18.54.110](#). [Ord. 2003-10 § 14]

18.54.150 Provision for waiver or variance.

A. An administrative waiver of up to a 10 percent difference, except for height, or a variance for over a 10 percent difference, except for height, may be requested by the applicant at the time of filing for the special use permit. The conditions regulating the process for waiver and variance requests are set forth in Chapter [18.85](#) MTC, Article I, and shall apply in this chapter.

B. In instances where strict compliance with this chapter would result in a violation of a clearly established, applicable provision of the Telecommunications Act of 1996 or other federal law or regulation, a minimal easing of the provision of this chapter may be granted by the board of adjustment to the extent required to comply with such law. [Ord. 2003-10 § 15]

18.54.160 Penalty.

Any person who violates any provision of this chapter or any special use permit issued pursuant to this chapter shall be charged with a petty misdemeanor and upon conviction may be punished by a fine of not more than \$500.00 or imprisonment for not more than 90 days or both such fine and imprisonment as provided for in MTC Title [1](#). [Ord. 2003-10 § 16]

18.54.170 Default and/or revocation.

A. If a WTF is repaired, rebuilt, placed, moved or modified in a way that is inconsistent or not in compliance with the provisions of this chapter or of the special use permit, then the town shall notify the holder of the special use permit in writing of such violation. Such notice shall specify the nature of the violation(s) or noncompliance and that action to begin correction of the violation(s) must be commenced within seven days of the date of the postmark or personal service of the notice, whichever is earlier, and completed within 45 days of such date. Notwithstanding anything to the contrary in this subsection or any other section of this chapter, if the violation causes or presents an imminent danger to the health or safety of lives or property, the town may, at its sole discretion, order the violation remedied within 24 hours.

B. If within the 45-day time period set forth in subsection (A) of this section, the WTF is not brought into compliance with the provisions of this chapter or of the special use permit, or substantial steps are not taken in order to bring the affected WTF into compliance, then the town may revoke such special use permit for the affected WTF and shall notify the holder of the special use permit within 48 hours of such action. [Ord. 2003-10 § 17]

18.54.180 Eleventh hour submissions.

In the event that an applicant tenders eleventh hour submissions to the town and/or the Town of Mesilla in the form of (1) expert reports, (2) expert materials, and/or (3) materials which require a significant period for review due either to their complexity or the sheer volume of materials which an applicant has chosen to provide to the Town of Mesilla at such late point in the proceedings, the Town of Mesilla shall be afforded a reasonable time to review such late-submitted materials.

If reasonably necessary, the Town of Mesilla shall be permitted to retain the services of an expert consultant to review any late-submitted expert reports which were provided to the Town of Mesilla, even if such review or services extend beyond the applicable shot clock period, so long as the Town of Mesilla completes such review and retains and secures such expert

services within a reasonable period of time thereafter, and otherwise acts with reasonable diligence in completing its review and rendering its final decision.

18.54.190 Prohibition against illegally excessive emissions and RF radiation testing.

In accord with the same, the town enacts the following RF radiation testing requirements and provisions set forth herein below.

No wireless telecommunications facility shall at any time be permitted to emit illegally excessive RF radiation as defined in Section 18.54.020, or to produce power densities that exceed the legally permissible limits for electric and magnetic field strength and power density for transmitters, as codified within 47 CFR 1.1310(e)(1), Table 1, Sections (i) and (ii), as made applicable pursuant to 47 CFR 1.1310(e)(3).

To ensure continuing compliance with such limits by all owners and/or operators of personal wireless service facilities within the town, all owners, and operators of personal wireless service facilities shall submit reports as required by this section.

As set forth hereinbelow, the town may additionally require, at the owner and/or operator's expense, independent verification of the results of any analysis set forth within any reports submitted to the town by an owner and/or operator.

If an operator of a personal wireless service facility fails to supply the required reports or fails to correct a violation of the legally permissible limits described hereinabove, following notification that their respective facility is believed to be exceeding such limits, any special use permit or other zoning approval granted by the Town of Mesilla or any other Town of Mesilla or representative of the town is subject to modification or revocation by the Town of Mesilla following a public hearing.

A. Initial Certification of Compliance With Applicable RF Radiation Limits. Within 45 days of initial operation or a substantial modification of a personal wireless service facility, the owner and/or operator of each telecommunications antenna shall submit to the town planning official a written certification by a licensed professional engineer, sworn to under penalties of perjury, that the facility's RF emissions comply with the limits codified within 47 CFR 1.1310(e)(1), Table 1, Sections (i) and (ii), as made applicable pursuant to 47 CFR 1.1310(e)(3).

The engineer shall measure the emissions of the approved facility, including the cumulative impact from other nearby facilities, and determine if such emissions are within the limits described hereinabove.

A report of these measurements and the engineer's findings with respect to compliance with the FCC's maximum permissible exposure (MPE) limits shall be submitted to the town planning official.

If the report shows that the facility does not comply with applicable limits, then the owner and/or operator shall cease operation of the facility until the facility is brought into compliance with such limits. Proof of compliance shall be a certification provided by the engineer who prepared the original report. The town may require, at the applicant's expense, independent verification of the results of the analysis.

B. Random RF Radiofrequency Testing. At the operator's expense, the town may retain an engineer to conduct random unannounced RF radiation testing of such facilities to ensure the facility's compliance with the limits codified within 47 CFR 1.1310(e)(1) et seq.

The town may cause such random testing to be conducted as often as the town may deem appropriate. However, the town may not require the owner and/or operator to pay for more than one test per facility per calendar year unless such testing reveals that one or more of the owner and/or operator's facilities are exceeding the limits codified within 47 CFR 1.1310(e)(1) et seq., in which case the town shall be permitted to demand that the facility be brought into compliance with such limits, and to conduct additional tests to determine if, and when, the owner and/or operator thereafter brings the respective facility and/or facilities into compliance.

The engineer conducting any such testing shall measure the emissions from such facilities, including, but not limited to, the emissions from any individual facility as well as the cumulative emissions from multiple transmitters/facilities which are placed upon the same supporting structure or nearby structures to ascertain whether or not such facility or facilities are individually or cumulatively exposing members of the general public to emissions which exceed the permissible general population exposure limits, or occupational exposure limited, which have been set and/or approved by the FCC.

If the town at any time finds that there is good cause to believe that a personal wireless service facility and/or one or more of its antennas are emitting RF radiation at levels in excess of the legal limits permitted under 47 CFR 1.1310(e)(1) et seq., then a hearing shall be scheduled before the Town of Mesilla at which the owner and/or operator of such facility shall be required to show cause why any and all permits and/or approvals issued by the town for such facility and/or facilities should not be revoked, and a fine should not be assessed against such owner and/or operator.

Such hearing shall be duly noticed to both the public and the owner and/or operator of the respective facility or facilities at issue. The owner and/or operator shall be afforded not less than two weeks' written notice by first-class mail to its notice address.

At such hearing, the burden shall be on the town to show that, by a preponderance of the evidence, the facilities' emissions exceeded the permissible limits under 47 CFR 1.1310(e)(1) et seq.

In the event that the town establishes same, the owner and/or operator shall then be required to establish, by clear and convincing evidence, that a malfunction of equipment caused their failure to comply with the applicable limits through no fault on the part of the owner/operator.

If the owner and/or operator fails to establish same, the Town of Mesilla shall have the power to, and shall revoke any special use permit, variance, building permit, and/or any other form of zoning-related approval(s) which the Town of Mesilla, town planning official and/or any other representative of the town may have then issued to the owner and/or operator, for the respective facility.

In addition, the Town of Mesilla shall impose a fine of not less than \$10,000, nor more than \$15,000 for such violation of subsection (A) of this section, or, in the case of a second offense within less than five years, a minimum fine of \$20,000, nor more than \$30,000.

In the event that an owner or operator of one or more personal wireless service facilities is found to violate subsection (A) of this section, three or more times within any five-year period, then in addition to revoking any zoning approvals for the facilities which were violating the limits codified in 47 CFR 1.1310(e)(1) et seq., the Town of Mesilla shall render a determination within which it shall deem the owner/operator prohibited from filing any applications for any new wireless personal services facilities within the town for a period of five years.

18.54.200 Factual determinations to be rendered by the Town of Mesilla.

A. Evidentiary Standards. In determining special use permit applications for personal wireless service facilities, the Town of Mesilla shall have sole discretion to determine what probative evidence it shall require each applicant to produce in support of its application to enable the Town of Mesilla to make each of the factual determinations enumerated below.

Common examples of the types of evidence which the Town of Mesilla may require an applicant to produce are the following:

1. Where an applicant is not the owner of the real property upon which it proposes to install a new wireless facility, the Town of Mesilla can require the applicant to provide a copy of the applicant's lease with the property owner (including any schedules, property descriptions, appendices or other attachments), from which the applicant may censor or delete any financial terms which would be irrelevant to the factual issues which the Town of Mesilla is required to determine;

2. Where the Town of Mesilla deems it appropriate, the Town of Mesilla can require the applicant to perform what is commonly known as a “height model test” and to require the applicant to publish reasonably sufficient advance public notice of same, to enable the Town of Mesilla, property owners, and the community, an opportunity to assess the actual adverse aesthetic impact which the proposed facility is likely to inflict upon the nearby properties and surrounding community;

3. Where the applicant asserts a claim that a proposed facility is necessary to remedy one or more existing significant gaps in an identified wireless carrier’s personal wireless services, the Town of Mesilla may require the applicant to provide drive-test generated coverage maps, as opposed to computer-generated coverage maps, for each frequency at which the carrier provides personal wireless services, to show signal strengths in bins of three DBM each, to enable the Town of Mesilla to assess the existence of such significant gaps accurately, and/or whether the carrier possesses adequate coverage within the geographic area which is the subject of the respective application;

4. Where the applicant asserts that a potential less intrusive alternative location for a proposed facility is unavailable because the owner of the potential alternative site is incapable or unwilling to lease space upon such site to the applicant, the Town of Mesilla may require the applicant to provide proof of such unwillingness in the form of communications to and from such property owner, and/or a sworn affidavit wherein a representative of the applicant affirms, under penalty of perjury, that they attempted to negotiate a lease with the property owner, what the material terms of any such offer to the property owner were, when the offer was tendered, and how, if at all, the property owner responded to such offer.

The Town of Mesilla shall have sole discretion to determine, among other things, the relevance of any evidence presented, the probative value of any evidence presented, the credibility of any testimony provided, whether expert or otherwise, and the adequacy of any evidence presented.

The Town of Mesilla shall not be required to accept, at face value, any unsupported factual claims asserted by an applicant but may require the production of evidence reasonably necessary to enable the Town of Mesilla to determine the accuracy of any factual allegations asserted by each respective applicant.

Conclusory factual assertions by an applicant shall not be accepted as evidence by the Town of Mesilla.

B. Factual Determinations. To decide applications for special use permits under this section, the Town of Mesilla shall render factual determinations, which shall include two specific types of factual determinations, as applicable.

First, the Town of Mesilla shall render local zoning determinations according to subsection (B)(1) of this section.

Then, if, and only if, an applicant asserts claims that: (1) its proposed wireless facility or installation is necessary to remedy a significant gap in personal wireless services for an explicitly identified wireless carrier, and (2) that its proposed installation is the least intrusive means of remedying a specifically identified significant gap or gaps, the Town of Mesilla shall additionally render TCA determinations, in accord with subsection (B)(2) of this section.

The Town of Mesilla shall separately record each factual determination it makes in a written decision and shall reference, or make note of, the evidence based upon which it rendered each of its factual determinations.

Each factual determination made by the Town of Mesilla shall be based upon substantial evidence.

For purposes of this provision, “substantial evidence” shall mean such relevant evidence as a reasonable mind might accept as adequate to support a conclusion. It means less than a preponderance but more than a scintilla of evidence.

Evidence which the Town of Mesilla may consider shall include any evidence submitted in support of an application, and any evidence submitted by anyone opposing a respective application, whether such evidence is in written or photographic form, or whether it is in the form of testimony by any expert, or any person who has personal knowledge of the subject of their testimony. The Town of Mesilla may, of course, additionally consider as evidence any information or knowledge which they, themselves, personally possess, and any documents, records or other evidence which is a matter of public record, irrespective of whether such public record is a record of the town, or is a record of or is maintained by, another federal, state and/or other governmental entity and/or agency which maintains records which are available for, or subject to, public review.

The requirements for specific factual determinations set forth below are intended to inure to the benefit of the town, its residents, and property owners, and not applicants.

If, and to the extent that, the Town of Mesilla fails to render one or more of such determinations, that omission shall not constitute grounds upon which the respective applicant can seek to annul, reverse or modify any decision of the Town of Mesilla.

1. Local Zoning Determinations. The Town of Mesilla shall make the following factual determinations as to whether the application meets the requirements for granting a special use permit under this chapter:

a. Compliance With Chapter 18.36. Whether the proposed installation will meet each of the conditions and standards set forth within Chapter 18.36 in the absence of which the Town of Mesilla is not authorized to grant a special use permit.

b. Potential Adverse Aesthetic Impacts. Whether the proposed installation will inflict a significant adverse aesthetic impact upon properties that are located adjacent to, or in close proximity to, the proposed site, or any other properties situated in a manner that would sustain significant adverse aesthetic impacts by the installation of the proposed facility.

c. Potential Adverse Impacts Upon Real Estate Values. Whether the proposed installation will inflict a significant adverse impact upon the property values of properties that are located adjacent to, or in close proximity to, the proposed site, or properties that are otherwise situated in a manner that would cause the proposed installation to inflict a significant adverse impact upon their value.

d. Potential Adverse Impact Upon the Character of the Surrounding Community. Whether the proposed installation will be incompatible with the use and/or character of properties located adjacent to, or in close proximity to, the proposed site or other properties situated in a manner that would cause the proposed installation to be incompatible with their respective use.

e. Potential Adverse Impacts Upon Historic Properties or Historic Districts, HR and HC zones. Whether the proposed installation will be incompatible with and/or would have an adverse impact upon, or detract from the use and enjoyment of, and/or character of a historic property, historic site, and/or historic district, including but not limited to historic structures, properties and/or districts which are listed on, or are eligible for listing on, the National Register of Historic Places.

f. Potential Adverse Impacts Upon Ridgelines or Other Aesthetic Resources of the Town. Whether the proposed installation will be incompatible with and/or would have an adverse aesthetic impact upon or detract from the use and enjoyment of, and/or character of, recognized aesthetic assets of the town including, but not limited to, scenic areas and/or scenic ridgelines, public parks, and/or any other traditionally or historically recognized valuable scenic assets of the town.

g. Sufficient Fall Zones. Whether the proposed installation shall have a sufficient fall zone and/or safe zone around the facility to afford the general public safety against the potential dangers of structural failure, icefall, debris fall, and fire.

h. Most Preferred Site on Hierarchy. Whether the site chosen by the applicant for its proposed facility is situated in the most preferred district within the hierarchy of preferred districts set forth within Section 18.23.220, and whether the applicant has established before the Town of

Mesilla that it is not feasible for the applicant's proposed new facility to be siting in a more preferred district listed within such section.

i. Mitigation. Whether the applicant has mitigated the potential adverse impacts of the proposed facility to the greatest extent reasonably feasible. To determine mitigation efforts on the part of the applicant, the mere fact that a less intrusive site, location, or design would cause an applicant to incur additional expense is not a reasonable justification for an application to have failed to propose reasonable mitigation measures.

If when applying the evidentiary standards set forth in subsection (B)(1) of this section, the Town of Mesilla determines that the proposed facility would not meet the standards set forth within Chapter 18.36, or that the proposed facility would inflict one or more of the adverse impacts described hereinabove to such a substantial extent that granting the respective application would inflict upon the town and/or its citizens and/or property owners the types of adverse impacts which this provision was enacted to prevent, the Town of Mesilla shall deny the respective application for a special use permit unless the Town of Mesilla additionally finds that a denial of the application would constitute an effective prohibition, as provided for in subsections (B)(2) and (3) of this section.

2. TCA Determinations. In cases within which an applicant has filed a "notice of effective prohibition conditions," the Town of Mesilla shall make three additional factual determinations, as listed herein below:

a. Adequate Personal Wireless Services Coverage. Whether the specific wireless carrier has adequate personal wireless services coverage within the geographic areas for which the applicant claims a significant gap exists in such coverage.

b. Significant Gap in Personal Wireless Services of an Identified Carrier. Whether the applicant has established, based upon probative evidence provided by the applicant and/or its representative, that a specific wireless carrier suffers from a significant gap in its personal wireless services within the town.

In rendering such determination, the Town of Mesilla shall consider factors including, but not necessarily limited to: (1) whether the identified wireless carrier which is alleged to suffer from any significant gap in their personal wireless services has adequate service in its personal wireless services at any frequency being used by the carrier to provide personal wireless services to its end-use customers, (2) whether any such alleged gap is relatively large or small in geographic size, (3) whether the number of the carrier's customers affected by the gap is relatively small or large, (4) whether or not the location of the gap is situated on a lightly traveled road, or sparsely or densely occupied area, and/or (5) overall, whether the gap is relatively insignificant or otherwise relatively de minimis.

A significant gap cannot be established simply because the carrier's customers are currently using the carrier's personal wireless services, but the frequency at which the customers are using such services is not the frequency most desired by the carrier.

c. Least Intrusive Means of Remedying Gap(s) in Service. Whether the applicant has established based upon probative evidence provided by the applicant and/or its representative, that the installation of the proposed facility, at the specific site proposed by the applicant, and the specific portion of the site proposed by the applicant, and at the specific height proposed by the applicant is the least intrusive means of remedying whatever significant gap or gaps which the applicant has contemporaneously proved to exist as determined by the Town of Mesilla based upon any evidence in support of, and/or in opposition to, the subject application.

In rendering such determination, the Town of Mesilla shall consider factors including, but not necessarily limited to: (1) whether the proposed site is the least intrusive location at which a facility to remedy an identified significant gap may be located, and the applicant has reasonably established a lack of potential alternative less intrusive sites and lack of sites available for colocation, (2) whether the specific location on the proposed portion of the selected site is the least intrusive portion of the site for the proposed installation, (3) whether the height proposed for the facility is the minimum height actually necessary to remedy an established significant gap in service, (4) whether or not a pre-existing structure can be used to camouflage the facility and/or its antennas, (5) whether or not, as proposed, the installation mitigates adverse impacts to the greatest extent reasonably feasible, through the employ of stealth design, screening, use of color, noise mitigation measures, etc., and/or (6) overall whether or not there is a feasible alternative to remedy the gap through alternative, less intrusive substitute installations, such as the installation of multiple shorter installations, instead of a single microcell facility.

3. Finding of Effective Prohibition or Lack of Effective Prohibition. If when applying the evidentiary standards set forth in subsection (B)(1) of this section, the Town of Mesilla affirmatively determines that the applicant has failed to establish either: (a) that an identified wireless carrier suffers from a significant gap(s) in its personal wireless services within the town, and/or (b) that the applicant has failed to establish that the proposed installation is the least intrusive means of remedying any such gap or gaps, then the Town of Mesilla may deny the application pursuant to subsection (B)(2) of this section, and such denial shall not constitute an "effective prohibition."

If when applying the evidentiary standards set forth in subsection (B)(1) of this section, the Town of Mesilla affirmatively determines that the applicant has established both: (a) that an identified wireless carrier suffers from a significant gap in personal wireless services within the town, and (b) that the proposed installation is the least intrusive means of remedying such significant gap or gaps, then the Town of Mesilla shall grant the application, irrespective of any determinations the Town of Mesilla may make pursuant to subsection (B)(2) of this section, because any such denial would constitute an "effective prohibition."

The Mesilla Town Code is current through Ordinance 2021-03, passed December 30, 2021.

Disclaimer: The town clerk's office has the official version of the Mesilla Town Code. Users should contact the town clerk's office for ordinances passed subsequent to the ordinance cited above.

Town Website: <http://www.mesillanm.gov/> Town Telephone: (575) 524-3262
Codification services provided by [General Code](#)

18.54.210 General provisions.

A. Balancing of Interests. The town formally recognizes that, as has been interpreted by federal courts, when it enacted the TCA, Congress chose to preserve local zoning authority over decisions regarding the placement, construction, and modification of personal wireless facilities (47 U.S.C. § 332(c)(7)(A)) subject only to the limitations set forth in 47 U.S.C. § 332(c)(7)(b), consistent with the holding of the United States Court of Appeals in *Sprint Spectrum L.P. v. Willoth*, 176 F3d 630 (2nd Cir., 1999), *Sprint Telephony PCS LP v. Town of San Diego*, 543 F3d 571 (9th Cir., 2008); *T-Mobile U.S.A. Inc. v. Town of Anacortes*, 572 F3d 987 (9th Cir., 2009), and their progeny, and the town has relied upon such federal courts' interpretations of the TCA in enacting this chapter.

The town similarly embraces the federal courts' determinations that the TCA was created to effectuate a balancing between the interests of facilitating the growth of wireless telephone service nationally and maintaining local control over the siting of wireless personal services facilities, as the court additionally articulated in *Omnipoint Communications Inc. v. The Town of White Plains*, 430 F3d. 529 (2nd Cir., 2005). This includes preserving to local governments, including the town, the power to deny applications for the installation of wireless personal services facilities, based upon traditional grounds of zoning denials, including, but not limited to, the potential adverse aesthetic impacts or a reduction in property values which the construction of any proposed structure may inflict upon nearby properties or the surrounding community.

This additionally includes the recognition that, under this balancing of interest test, "once an area is sufficiently serviced by a wireless service provider, the right to deny applications (for new wireless facilities) becomes broader," *Crown Castle NG East LLC v. The Town of Hempstead*, 2018 WL 6605857.

It is the intent of the town that this chapter be applied in a manner consistent with the balancing of interests codified within the TCA.

Consistent with same, the town rejects and shall reject any current and/or future FCC interpretations of any provision of the TCA which are clearly inconsistent with, and/or are clearly contrary to, both the language of the TCA and binding decisions of the United States Court of Appeals.

This includes a rejection of any FCC interpretations inconsistent with Willoth and any claims that the FCA legally prohibits the Town of Mesilla from denying a special use permit application, based solely upon a claim that an applicant desires the installation of its new facility for “densification” of its existing personal wireless services, or to offer a new service, irrespective of whether or not the carrier already possesses adequate coverage within the town, and irrespective of the potential adverse impact which the installation of such new facility or facilities would inflict upon the town, its property owners, citizens and/or communities.

B. Conflict With Federal or State Laws. To the extent that any provision of this chapter is found to conflict with any applicable federal or state law, it is the intent of the town that the remaining portion of this chapter which has not been found to conflict with such law be deemed to remain valid and in full force and effect.

18.54.220 Shot clock periods.

To comply with the requirements of 47 U.S.C. § 332(c)(7)(B)(ii) of the TCA, the following shot clock periods set forth herein below shall be presumed to be reasonable periods within which the Town of Mesilla shall render determinations upon special use permit applications for personal wireless service facilities.

The Town of Mesilla shall render determinations upon such applications within the periods set forth herein below, unless the applicable shot clock period list below is tolled, extended by agreement or the processing of the application is delayed due to circumstances beyond the Town of Mesilla and/or town’s control.

18.54.230 Shot clock tolls, extensions and reasonable delay periods.

Consistent with the letter and intent of 47 U.S.C. § 332(c)(7)(B)(ii) of the TCA, each of the shot clock periods set forth within Section shall generally be presumed to be sufficient periods within which the Town of Mesilla shall render decisions upon special use permit applications.

Notwithstanding same, the applicable shot clock periods may be tolled, extended by mutual agreement between any applicant and/or its representative and the Town of Mesilla, and the

Town of Mesilla shall not be required to render its determination within the shot clock period presumed to be reasonable for each type of application, where the processing of such application is reasonably delayed, as described hereinbelow.

A. Tolling of the Applicable Shot Clock Due to Incompleteness and/or Applicant Error. In the event that the town planning official deems an application incomplete, the town planning official shall send a notice of incompleteness to the applicant to notify the applicant that its application is incomplete and/or contains material errors, and shall reasonably identify the missing information and/or documents and/or the error(s) in the application.

If the Town of Mesilla mails a notice of incompleteness as described hereinabove, the applicable shot clock shall automatically be tolled, meaning that the applicable shot clock period within which the Town of Mesilla is required to render a final decision upon the application shall immediately cease running, and shall not resume running, unless and until the town receives a responsive submission from the applicant.

If and when the applicant thereafter submits additional information in an effort to complete its application, or cure any identified defect(s), then the shot clock shall automatically resume running, but shall not be deemed to start running anew.

The applicable shot clock period shall, once again, be tolled if the town planning official thereafter provides a second notice that the application is still incomplete or defective, despite any additional submissions which have been received by the town, from the applicant, up to that point.

B. Shot Clock Extension by Mutual Agreement. The Town of Mesilla, in its sole discretion, shall be free to extend any applicable shot clock period by mutual agreement with any respective applicant. This discretion on the part of the Town of Mesilla shall include the Town of Mesilla's authority to request, at any time and, for any period of time, the Town of Mesilla may deem reasonable or appropriate under the circumstances, consent from a respective applicant, to extend the applicable shot clock period, to enable the Town of Mesilla, the applicant, or any relevant third party, to complete any type of undertaking or task related to the review, analysis, processing, and determination of the particular application, which is then pending before the Town of Mesilla, to the extent that any such undertaking, task, or review is consistent with, or reasonably related to, compliance with any federal, state, or local law, and/or the requirements of any provision of the Municipal Code, including but not limited to this chapter.

In response to any request by the Town of Mesilla, the applicant, by its principal, agent, attorney, site acquisition agent, or other authorized representative can consent to any extension of any applicable shot clock, by affirmatively indicating its consent either in writing or by affirmatively indicating its consent on the record at any public hearing or public meeting. The Town of Mesilla shall be permitted to reasonably rely upon a representative of the applicant

indicating that they are authorized to grant such consent on behalf of the respective applicant, on whose behalf they have been addressing the Town of Mesilla within the hearing process.

C. Reasonable Delay Extensions of Shot Clock Periods. The town recognizes that there may be situations wherein, due to circumstances beyond the control of the town and/or the Town of Mesilla, the review and issuance of a final decision upon a special use permit application for a personal wireless facility cannot reasonably be completed within the application shot clock periods delineated within Section 18.23.040.

If, despite the exercise of due diligence by the town and the Town of Mesilla, the determination regarding a specific application cannot reasonably be completed within the applicable shot clock period, the Town of Mesilla shall be permitted to continue and complete its review, and issue its determination at a date beyond the expiration of the applicable period, if the delay of such final decision is due to circumstances including, but not limited to, those enumerated hereinbelow, each of which shall serve as a reasonable basis for a reasonable delay of the applicable shot clock period.

**PROCLAMATION
DECLARING EXTREME OR
SEVERE DROUGHT CONDITIONS IN THE TOWN OF MESILLA - IMPOSITION
OF FIREWORKS RESTRICTIONS**

WHEREAS, pursuant to NMSA (1978) § 60-2C-8.1, the Board of Trustees of The Town of Mesilla ("the Board") has the authority to determine if fireworks restrictions should be imposed within the incorporated portions of the Town of Mesilla due to extreme or severe drought conditions; and

WHEREAS, the Town of Mesilla is experiencing extremely dry conditions, high winds, and an increase in fires; and

WHEREAS, the Board finds that severe and/or extreme drought conditions and high fire potential currently exist within the incorporated areas of The Town of Mesilla, and these conditions are expected to continue, and that restrictions on the sale and use of certain fireworks is necessary. This determination is based on current information made available by the National Weather Service and the National Inter-agency Fire Center Predictive Services.

NOW THEREFORE, IT IS HEREBY PROCLAIMED BY THE BOARD OF TRUSTEES OF TOWN OF MESILLA THAT:

- Section 1: Extreme or severe drought conditions exist within the incorporated boundaries of The Town of Mesilla.
- Section 2: Consistent with NMSA 1978) § 60-2C-8.1. F(1), the sale and use of missile- type rockets, helicopters, aerial spinners, stick-type rockets, and ground audible devices, including chasers and firecrackers, is prohibited within the unincorporated areas of Grant County.
- Section 3: Consistent with NMSA (1978) § 60-2C-8.1.F(2)(a), the use of any other permissible fireworks, including cone fountains, crackling devices, cylindrical fountains, flitter sparklers, ground spinners, illuminating torches, toy smoking devices, mines, roman candles, shells, multiple tube devices, and wheels, shall be limited to being used only in areas within the incorporated areas of the Town of Mesilla that are paved or barren, or areas that have a readily accessible source of water for use by the homeowner or general public.
- Section 4: The Board of Trustees, after having its designee consult with the State Forester and USFS in accord with NMSA (1978) § 60-2C-8.1.F(2)(b), is authorized to and does hereby ban the use of all fireworks within wildlands, defined by NMSA (1978) § 60-2C-2.HH as "lands owned by the governing body of a county or municipality that are designated for public recreational purposes and that are covered wholly or in part by timber, brush or native grass."

Section 6: This Proclamation shall be effective immediately and for a period of thirty (30) days, unless a subsequent Proclamation is issued by the Town, consistent with NMSA (1978) § 60-2C-8.1. H.

Proclaimed this 9th day of June 2025.

BOARD OF TRUSTEES
TOWN OF MESILLA, NEW MEXICO

Russell Hernandez, Mayor

Adrianna Merrick, Mayor Pro-Tem

Stephanie Johnson-Burick, Member

Bivanna Cadena, Member

Attest:

Gerard Nevarez, Member

< Seal >

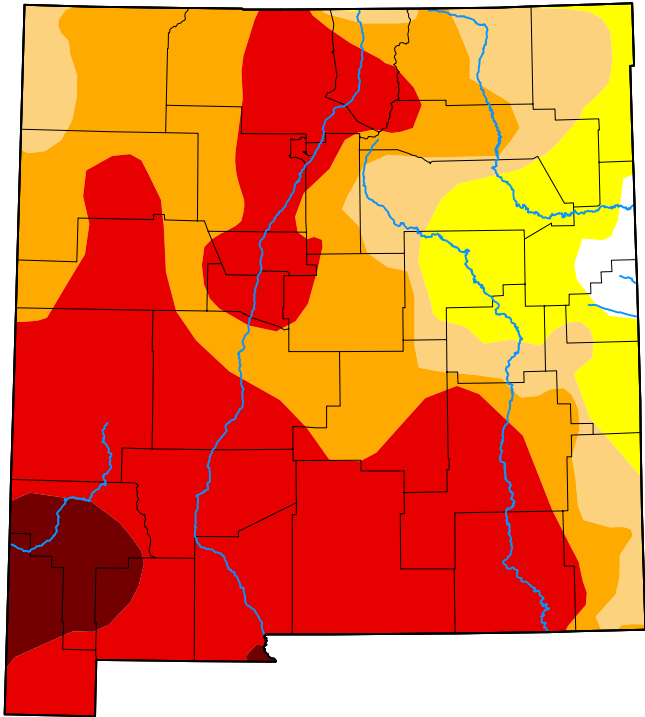
Gloria Maya, Clerk

U.S. Drought Monitor



New Mexico

[Home](#) / New Mexico



Map released: Thurs. May 8, 2025

Data valid: May 6, 2025 at 8 a.m. EDT

Intensity

- None
- D0 (Abnormally Dry)
- D1 (Moderate Drought)
- D2 (Severe Drought)
- D3 (Extreme Drought)
- D4 (Exceptional Drought)
- No Data

Authors

United States and Puerto Rico Author(s):

[Brad Pugh](#), NOAA/CPC

Pacific Islands and Virgin Islands Author(s):

[Richard Tinker](#), NOAA/NWS/NCEP/CPC

The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. See accompanying [text summary](#) for forecast statements.

Map Download:

No Text

Legend Only

Stats Table

Statistics

Statistics type

Cumulative Percent Area

?

Export Table

View More Statistics

Week	Date	None	D0-D4	D1-D4	D2-D4	D3-D4	D4	DSCI
Current	2025-05-06	1.27	98.73	88.37	75.51	49.34	4.23	316
Last Week to Current	2025-04-29	0.02	99.98	96.42	84.78	52.47	4.23	338
3 Months Ago to Current	2025-02-04	16.98	83.02	47.36	27.57	8.93	0.00	167

Week	Date	None	D0-D4	D1-D4	D2-D4	D3-D4	D4	DSCI
Start of Calendar Year to Current	2024-12-31	43.74	56.26	29.19	16.25	5.19	0.00	107
Start of Water Year to Current	2024-10-01	28.35	71.65	34.73	17.54	2.80	0.00	127
One Year Ago to Current	2024-05-07	3.22	96.78	74.41	35.67	13.42	1.53	222

Estimated Population in Drought Areas: **1,969,840**

Current Impacts

To see or report current drought impacts, please visit the [Drought Impacts Toolkit](#), where you can find impacts from media in the [Drought Impact Reporter](#) and from citizen scientists and other volunteer observers under [Condition Monitoring Observations](#).

Historic Impacts

No two states have the same experience during a drought. Below are examples of some of the impacts experienced in New Mexico in the past. The process for developing this example impact table is described in Noel, M., Bathke, D., Fuchs, B., Gutzmer, D., Haigh, T., Hayes, M., Poděbradská, M., Shield, C., Smith, K. and Svoboda, M., 2020. Linking drought impacts to drought severity at the state level. Bulletin of the American Meteorological Society, 101(8), pp.E1312-E1321. doi: [10.1175/BAMS-D-19-0067.1](#). To view a more complete record, and to filter impacts by drought severity, sector and season, check out the interactive [State Impacts Tool](#).

Category	Examples of historically observed impacts
D0	Fire danger increases
	Soil moisture is low
D1	Burn bans and firework restrictions begin
	Livestock need supplemental feed and water
D2	Abundance and magnitude of wildfires may increase; fuel mitigation practices are in effect
	Dust storms occur
	Irrigated crops are stunted; dryland crops are brown
	Pasture yield is limited; producers sell livestock
	Well water decreases
D3	Wildlife feeding patterns change
	Fire danger is extreme

Category	Examples of historically observed impacts
	Irrigation allotments decrease
	Livestock are suffering; producers are selling herds; feed costs are high; emergency CRP grazing is authorized; crop yields are low
	Vegetation and native trees are dying
D4	Bears encroach on developed areas; migratory birds change patterns
	Federal lands begin to close for fire precautions; burn bans increase
	No surface water is left for agriculture, farmers use private wells
	Rio Grande and other large rivers are dry

How is drought affecting you?

Use the Condition Monitoring Observer Report (CMOR) system to let us know how dry, wet or normal conditions are affecting you, and see what others are saying.

Submit report





**U.S. Department of Agriculture, U.S. Forest Service
Gila National Forest**

Stage 1 Fire Restrictions

PROHIBITIONS

Pursuant to 16 U.S.C. § 551 and 36 C.F.R. § 261.50 (a) and (b), the following are prohibited on the National Forest System (NFS) lands in the Gila National Forest, described below and shown on the attached map incorporated into this Order as Exhibit A (the "Described Area"):

1. Building, maintaining, attending, or using a fire, campfire, or stove fire, including charcoal and briquettes, outside a fire structure that is provided by the Forest Service within a Designated Area (Designated Areas are listed in Exhibit B). **36 C.F.R. § 261.52(a).**
2. Smoking, except within an enclosed vehicle or building, at a developed recreation site, or while stopped in an area at least three (3) feet in diameter that is barren or cleared of all flammable material. **36 C.F.R. § 261.52(d).**

EXEMPTIONS

Pursuant to 36 C.F.R. § 261.50(e), the following persons are exempt from this Order:

1. Holders of Forest Service Special Use Authorizations are exempt from Prohibition #1 above, provided such fires are within a fire structure as defined in Exhibit C and they are within their permitted area.
2. As to Prohibition #1 above, persons using a fire structure in a designated area, as listed in Exhibit B.
3. As to Prohibition #1 above, persons using a stove or grill that is solely fueled by pressurized liquid petroleum or pressurized liquid petroleum gas (LPG) fuels. Such devices can only be used in an area that is barren or cleared of all overhead and surrounding flammable materials within 3 feet of the device.
4. Persons with Forest Service Permit No. FS-7700-48 (Permit for Use of Roads, Trails, or Areas Restricted by Regulation or Order), specifically exempting them from this Order or a written determination by a Forest Service authorized officer that a permit is not required under 36 C.F.R. § 251.50(e)(1) or (2).
5. Any Federal, State, or Local Officer, or member of an organized rescue or firefighting resource in the performance of an official duty.

DESCRIBED AREA

All National Forest System lands, roads, and trails within the boundaries of the Gila National Forest, as specifically depicted in Exhibit A.

PURPOSE

The purpose of this Order is to protect public health and safety, as well as National Forest System lands, resources, and facilities, by reducing the risk of human-caused wildfires during the current period of high fire danger and severe fire weather conditions.

IMPLEMENTATION

1. This Order shall be in effect from Monday, March 10, 2025, at 0800 through September 30, 2025, at 0800, unless rescinded.
2. A map identifying the Described Area is attached and made part of this Order as Exhibit A. For a digital version of this Order and Exhibit A, go to <https://www.fs.usda.gov/alerts/gila/alerts-noticees>.
3. Unless otherwise expressly defined in this Order, the terms used in this Order are defined by the regulations of the Secretary of Agriculture, 36 C.F.R. Chapter II, Parts 200-299. If there are terms in this Order that are not expressly defined in the Order or 36 C.F.R. Chapter II, Parts 200-299, their meaning shall be determined by their plain language definitions.
4. A violation of the above prohibitions is punishable as a Class B misdemeanor by a fine of not more than \$5,000 for individuals and \$10,000 for organizations, or by imprisonment for not more than six months, or both. 16 U.S.C. § 551; 18 U.S.C. §§ 3559, 3571, and 3581.
5. Contact the Gila National Forest Supervisor's Office in Silver City, NM, (575) 388-8201, for more information about this Order.
6. This Order supersedes any previous Orders prohibiting the same or similar acts in the same Described Area.

Signed and issued on this 5 day of March, 2025.

**CAMILLE
HOWES**

Digitally signed by
CAMILLE HOWES
Date: 2025.03.05
15:49:40 -07'00'

Camille Howes
Forest Supervisor
Gila National Forest

GILA NATIONAL FOREST EXHIBIT B

THE FOLLOWING DESIGNATED AREAS HAVE APPROPRIATE OR APPROVED FACILITIES (FIRE STRUCTURES) UNDER STAGE 1 RESTRICTIONS:

BLACK RANGE RANGER DISTRICT

**Kingston Campground
Wolf Hollow Campground
Monument Park Cabin**

QUEMADO RANGER DISTRICT

**Armijo Springs Campground
Valle Tio Vincas Campground
Head of the Ditch Campground
El Caso #1-#5 Campgrounds
Pinon Campground
Juniper Campground**

GLENWOOD RANGER DISTRICT

**Catwalk Picnic Area
Bighorn Campground
Cosmic Campground
Cottonwood Campground
Pueblo Park Campground**

WILDERNESS RANGER DISTRICT

**Sapillo Group Area Campground
Upper End Campground
Mesa Campground
Lake Roberts Picnic Area
Upper Scorpion Campground
Lower Scorpion Campground
Black Canyon Campground
Forks Campground**

RESERVE RANGER DISTRICT

**CCC Campground
South Fork Campground
Gwynn Tank Campground
Negrito Airstrip Camp Area
Willow Creek Campground
Ben Lilly Campground
Dipping Vat Campground
Aeroplane Mesa Campground**

SILVER CITY RANGER DISTRICT

Gomez Peak Picnic Area

Little Walnut Picnic Area

Iron Creek Campground

Railroad Canyon Campground

Cherry Creek Campground

McMillen Campground

Upper Gallinas Campground

EXHIBIT C

STAGE 1 FIRE RESTRICTIONS

DEFINITIONS

DESIGNATED AREA: Developed recreation sites such as campgrounds and picnic areas that are maintained and administered by the Forest Service, shown on the current Forest visitor maps, and are equipped with permanent fire structures.

FIRE STRUCTURE: A permanent metal or concrete structure, which is specifically designed for the purpose of containing a campfire or cooking fire that has been installed and maintained by the Forest Service or equivalent.



U.S. Forest Service
Gila National Forest
3005 Camino del Bosque
Silver City, NM 88061
Voice: 575-388-8200
Web: www.fs.usda.gov/gila

News Release

Media Contact: Maribeth Pecotte
575-388-8211
Maribeth.Pecotte@usda.gov



Gila National Forest enters fire restrictions Monday, March 10 *FIRE RESTRICTIONS NOTIFICATION*

SILVER CITY, NM, Mar. 6, 2025 – Based on extremely high fire danger and persistent dry weather and fuels conditions, the Gila National Forest will begin to implement forest-wide Stage 1 fire restrictions at 8:00 a.m. on Monday, March 10, 2025, which will remain in effect through September 30, 2025, unless rescinded sooner or extended. The weather and fuels conditions we're currently experiencing are more typical of late spring conditions than late winter. That indicates a high potential for a busy fire season ahead, and the need to reduce or eliminate human-caused ignitions.

Under Stage 1 restrictions, igniting, building, maintaining, or using a fire, including charcoal and briquettes is allowed only within a fire structure that is provided by the Forest Service within designated areas, such as developed campgrounds or picnic areas that have names identified on site signage. Smoking is allowed only within an enclosed vehicle, a developed recreation site, or while stopped in an area that is at least 3 feet in diameter that is clear of all flammable material. Forest Order #03-06-00-25-001 can be found on the forest website at [Gila National Forest - Alerts & Closures](#).

"Many factors are considered when implementing fire restrictions, such as past, current, and expected weather, the amount of moisture held within live and dead fuels, frequency of natural and human-caused fires, and availability of firefighting resources, to name a few," said Gila National Forest Supervisor Camille Howes. "We are coordinating this closure with our state, county, and federal partners. With your help, we can all work together to prevent human-caused wildfires."

As a result of the current very high to extreme fire danger, the forest is postponing plans for use of prescribed fire until a return to appropriate weather and fuels conditions.

Violations of the Forest Order are punishable by a fine of not more than \$5,000 for individuals and \$10,000 for organizations, and/or imprisonment for not more than 6 months. Stay up to date on fire information in New Mexico at [NM Fire Info | New Mexico Fire Information](#). For more information, contact Maribeth Pecotte at (575) 388-8201 or Maribeth.Pecotte@usda.gov.

###



RESOLUTION NO. 2025-39

A RESOLUTION ADOPTING SOLID WASTE SERVICE FEES AND RATES FOR THE TOWN OF MESILLA, INCLUDING A RATE INCREASE AND A 3% CONSUMER PRICE INDEX (CPI) ADJUSTMENT

WHEREAS, the Town of Mesilla contracts for the collection, removal, and disposal of solid waste for residential and commercial customers within its jurisdiction; and

WHEREAS, the Town has reviewed the current solid waste service rates and has determined that an adjustment is necessary to maintain service quality, ensure sustainability, and meet the contractual obligations and increased operational costs associated with providing such services; and

WHEREAS, the proposed fee adjustments, as outlined in the attached *Exhibit A*, reflect a scheduled rate increase and a 3% adjustment based on the Consumer Price Index to account for inflationary cost pressures; and

WHEREAS, the Governing Body of the Town of Mesilla finds that these adjustments are necessary to ensure the continued provision of efficient, environmentally responsible, and fiscally sustainable solid waste services to the community;

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the Town of Mesilla, meeting in regular session on this 9th day of June, 2025, that:

1. **Adoption of Solid Waste Fees:** The solid waste service fees for residential and commercial users shall be adjusted as reflected in *Exhibit A*, attached hereto and made a part of this resolution.
2. **Consumer Price Index Adjustment:** A 3% CPI increase shall be applied to the new base rates, as shown in *Exhibit A*, to reflect rising costs associated with service delivery.
3. **Effective Date:** The revised fees and rates shall take effect on the first billing cycle following July 1, 2025.
4. **Publication and Notice:** The Town Clerk is directed to ensure proper publication and public notice of the revised solid waste fees in accordance with applicable laws and regulations.
5. **Repealer:** All previous resolutions or parts thereof in conflict with this resolution are hereby repealed to the extent of such conflict.

PASSED, ADOPTED, AND APPROVED on this 28 day of April 2025.

ATTEST:

Russell Hernandez
Mayor

Gloria Maya
Town Clerk-Treasurer

Roll Call Vote:

Mayor Hernandez _____
Trustee Johnson-Burick _____
Trustee Merrick _____
Trustee Cadena _____
Trustee Nevarez _____

EXHIBIT 1

	3.09%	2024 JULY		2025 Service Increase	2025 Base	3.09%	2025 JULY	
96 GAL 1XWEEK			CURRENT					NEW RATES
	\$0.51	\$17.12	\$17.12	1	18.12	\$0.56	\$18.68	\$18.68
SENIOR 96 GAL 1XWEEK								
	\$0.27	\$8.91	\$8.91	1	9.91	\$0.31	\$10.22	\$10.22
1.5/2 YD 1XWEEK								
	\$1.88	\$62.60	\$62.60	2.11	64.71	\$2.00	\$66.71	\$66.71
3 YARD 1X WEEK								
	\$2.51	\$83.64	\$83.64	2.74	86.38	\$2.67	\$89.05	\$89.05
4 YARD 1XWEEK								
	\$2.92	\$97.55	\$97.55	3.41	100.96	\$3.12	\$104.08	\$104.08
6 YARD 1XWEEK								
	\$3.76	\$125.49	\$125.49	4.8	130.29	\$4.03	\$134.32	\$134.32
8 YARD 1XWEEK								
	\$4.39	\$146.37	\$146.37	5.85	152.22	\$4.70	\$156.92	\$156.92
8 YARD REC 1XWEEK								
	\$2.15	\$71.80	\$71.80	24.17	95.97	\$2.97	\$98.94	\$98.94
4 YARD REC 1XWEEK								
	\$1.51	\$50.51	\$50.51	14.65	65.16	\$2.01	\$67.17	\$67.17
RECYCLING NO BIN								
	\$1.94	\$64.84	\$64.84	0	64.84	\$2.00	\$66.84	\$66.84
X-TR RECYCLE								
	\$0.22	\$7.50	\$7.50	1.59	9.09	\$0.28	\$9.37	\$9.37



11105 Dyer St.
El Paso, TX 79934
Phone: 915-821-7500
Fax: 915-821-7555

Quote #: ETX2533
Revision #: 1
Date: 6/2/2025
Prepared By: RH

Job Description
Town of Mesilla - Well #1

Scope of Work
Lorenzo Astorga requested assistance with pulling, inspecting and videoing Well #1 for the town of Mesilla. JCH conducted a preliminary check and told him that the pump was no good as it was not creating the right amount of pressure. This can be due to bad impellers, or a clogged screen in the well. ASW will pull the equipment, inspect it, and conduct a pre-rehab video and provide results with recommendations on how to proceed. A second quote will then be completed for rehab and re-equipping the well.

Description	QTY	UOM	Unit Price	Amount
Mobilization	1	EA	\$ 948.15	\$ 948.15
Pull Pump	1	EA	\$ 8,865.75	\$ 8,865.75
Well Video	1	EA	\$ 1,455.25	\$ 1,455.25
Demobilization	1	EA	\$ 948.15	\$ 948.15
				\$ -
				\$ -

Total	\$ 12,217.30
-------	--------------

***Electrical connect/disconnect and lockout/tagout to be completed
by the customer***

Town of Mesilla Purchase Requisition



Requesting: (Please select one)

☐ Check

☒ Purchase Order

DATE: 6/3/2025

QTY	FUND CODE	DESCRIPTION	UNIT PRICE	LINE TOTAL
	10-505-2230	Town of Mesilla - Well#1 Repair		
1 EA		Mobilization	\$948.15	\$948.15
1 EA		Pull Pump	\$8,865.75	\$8,865.75
1 EA		Well Video	\$1,455.25	\$1,455.25
1 EA		Demobilization	\$948.15	\$948.15

FUND CODE 10-505-2230	AMT from FUND \$12,217.30	FUND AMT Remaining \$18,650.29	SUBTOTAL	\$12,217.30
FUND CODE	AMT from FUND	FUND AMT Remaining	SALES TAX	\$0
FUND CODE	AMT from FUND	FUND AMT Remaining	TOTAL	\$12,217.30

VENDOR NAME	Alpha Southwest
ADDRESS	11105 Dyer St. El Paso, TX 79934
PHONE #	(915) 821-7500
AP ONLY:	W9 COMPLETE YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>

REQUESTED BY	DATE
AUTHORIZED BY	DATE

**STATE OF NEW MEXICO
TOURISM DEPARTMENT
Cooperative Marketing Agreement**

THIS AGREEMENT, numbered **26-418-1003001000-36**, is made and entered into by **State of New Mexico Tourism Department**, hereinafter referred to as the “NMTD,” and **Town of Mesilla**, hereinafter referred to as the “Partner” (collectively the “Parties”) and is effective as set forth below.

RECITALS

WHEREAS, the New Mexico Legislature appropriated funds to NMTD for the purpose of carrying out the duties of the NMTD, which include providing a coordinated statewide perspective with regard to tourism activities; and

WHEREAS, NMTD desires to coordinate this effort through cooperative programs with matching funds for certain tourism-related non-profit organizations, local and tribal governments; and

WHEREAS, Partner wishes to leverage the New Mexico True brand (Brand) with advertising and media-related services provided by NMTD to stimulate tourism activities and is willing to contribute funds to further the Parties’ efforts to that effect;

NOW, THEREFORE, IT IS AGREED BETWEEN THE PARTIES, for the express and sole purpose of stimulating tourism in New Mexico, in consideration of the mutual covenants and obligations contained herein, as follows:

I. Obligations of Partner.

- A. Meet or exceed the requirements of its FY26 Cooperative Marketing Application to promote travel within and/or to New Mexico through advertising and media efforts as defined in the FY26 Award Summary, as approved by NMTD and attached hereto as *Exhibit A*.
- B. Make all payments in accordance with the requirements listed in *Exhibit A*.
 - 1. Acknowledge that failure to make a timely payment will affect advertising and media efforts as defined in the FY26 Award Summary.
 - 2. In the event Partner fails to make payment within 10 business days of the due date indicated in *Exhibit A*, NMTD may cancel this agreement pursuant to paragraph IV(B).
 - 3. Partner may submit a request to extend a scheduled due date, subject to NMTD approval. Failure to comply with the extension schedule may result in cancellation of this agreement pursuant to paragraph IV(B).
- C. Agree to follow the established New Mexico True Brand Style Guide available via link [here](#).
- D. Obtain prior approval from NMTD for any and all use of the Brand. NMTD reserves the right to inspect any usage of the Brand to ensure proper quality and consistency.
- E. Collaborate with NMTD, providing timely inputs and responses to communications that ensure successful execution of all initiatives as outlined in *Exhibit A*.

1. Agree to make every effort to maintain effective communications with NMTD for the term of this agreement.
 2. Acknowledge that in the event Partner fails to timely respond within 10 business days of receipt of a communication, NMTD reserves the right to resume, modify, reject, cancel or stop any and all initiatives or works in progress.
- F. Request and obtain prior approval from NMTD for any and all modifications to the initiatives outlined in *Exhibit A*.
1. An amendment to the Agreement and *Exhibit A* must be executed by all parties before Partner implements the requested change in initiatives.
 2. In the event Partner modifies an initiative without prior approval, NMTD reserves the right to reject, cancel or stop any and all initiatives or works in progress.
- G. Acknowledge that any failure to adhere to the parameters set forth herein may affect Partner's eligibility for future awards.
- H. In addition to the above obligations, for all Flex funds expended, Partner must also:
1. Acknowledge that it has access to, and agrees to comply with, the FY26 Flex Reimbursement Request Form via the online grant platform and related cycle documents located at <https://accounts.submittable.com/u/login>. The online application form and Partner's responses to that form are incorporated herein by reference.
 2. Obtain prior approval utilizing the Asana form linked [here](#) and retain approval identification number to submit with request for reimbursement for all cobranded creative materials, i.e. any printed or digital collateral, advertising, etc. that incorporate any part of the New Mexico True brand logo including the customized "logo lockup" provided by NMTD for Partner's use in conjunction with cooperative marketing initiatives.
 3. Acknowledge NMTD reserves the right to unilaterally determine eligible line items. Line items which fail to meet the established New Mexico True Brand Style Guide shall not be reimbursed.
 4. Fully and accurately complete and timely submit the Request for Reimbursement Form(s) and the Tracking and Impact Report.
 - i. Requests for payment of expenses incurred between July 1, 2025 and May 31, 2026 must be submitted within 30 days of placement in market.
Expenses incurred before the execution of this agreement will not be eligible for reimbursement.
 - ii. All requests for payment must be received by June 10, 2026. Incomplete or illegible requests will not be processed.
 - iii. Eligible expenses submitted for reimbursement must be incurred, billed, and paid by the awarded partner or fiscal agent. Invoices which name entities other than the awarded partner will be deemed ineligible.
 - iv. The Tracking and Impact Report must be completed and submitted to NMTD 30 days after the conclusion of the awarded initiative, but no later than July 15, 2026. A copy of vendor-supplied metrics and performance reports may be uploaded in lieu of the Tracking and Impact Report using

the Asana form linked [here](#). Failure to do so may result in forfeiture of reimbursement and/or affect Partner's future opportunities.

II. Obligations of NMTD.

- A. Provide assets necessary to meet requirements for logo integration.
- B. For all Flex funds expended, NMTD will reimburse Partner for all eligible expenses, in accordance with the amounts listed in *Exhibit A*, upon receipt of a completed Request for Reimbursement Form along with all required supporting documentation.
- C. Upon receipt of MMP Partner funds, NMTD will:
 - 1. Communicate with media vendors and secure ad placement and/or services as agreed upon and set forth in *Exhibit A*.
 - 2. Provide documentation to Partner to verify agreed upon deliverables were made in accordance with *Exhibit A*.
 - 3. Pay media vendors for ad placement and/or services.
 - 4. Collect and share campaign performance measurement data with Partner.

III. Copyright and Quality Control.

- A. For the term of this Agreement, the NMTD grants to the Partner a nonexclusive, nontransferable, worldwide right and license to use the New Mexico True Brand in furtherance of the Partner's promotion and advertising of and within New Mexico, as outlined in *Exhibit A*. This includes but is not limited to the creation and distribution of advertisements defined in the original application submitted and is subject to NMTD creative approval prior to placement. The Partner must cease use of the New Mexico True Brand within 60 days of the agreement's termination.
- B. All Brand usage and creative must be submitted to and approved by NMTD prior to use and must adhere to Brand Style Guide available via link [here](#).
- C. NMTD will exercise its right to inspect Partner's creative assets designed for and used in conjunction with marketing and promotional campaigns that employ Brand logos to ensure that such use is of proper quality and otherwise consistent with this Agreement.
- D. NMTD shall have the right in its sole discretion to approve or disapprove Partner's creative assets designed for use in marketing and promotional campaigns. Creative assets disapproved by NMTD will be deemed ineligible for reimbursement.
- E. NMTD may require that additional samples be submitted, or Brand logos be removed from creative assets before use.
- F. If Partner fails to obtain prior approval or should NMTD determine Partner's creative production and Brand use is inconsistent, such failure shall be deemed a breach of Partner's obligations under this Agreement for the purposes of the termination under Section IV (B) (1).
- G. All materials developed or acquired by the Partner under this Agreement shall become the jointly owned property of the State of New Mexico. Nothing produced, in whole or in part, by the Partner under this Agreement shall be the subject of an application for copyright by or on behalf of Partner. Furthermore, NMTD may access and use Partner's advertising and other creative production assets at its sole discretion.

IV. Additional Terms & Conditions.

- A. The terms of this Agreement are contingent upon sufficient appropriations and authorization being made by the Legislature of New Mexico. If sufficient appropriations and authorization are not made, this Agreement shall terminate upon written notice given by NMTD to the Partner. NMTD's decision as to whether sufficient appropriations are available shall be accepted by the Partner and shall be final.
- B. This Agreement shall become effective upon its execution by both Parties and shall terminate on June 30, 2026.
 - 1. NMTD may terminate this Agreement if Partner fails to comply with the obligations under this Agreement.
 - 2. Either party may terminate or seek to further negotiate this Agreement upon thirty (30) days written notice to the other. In the event of termination, neither party may nullify obligations already incurred for performance or failure to perform, prior to the date of termination and any outstanding reimbursements shall be made pro rata.
 - 3. For the avoidance of doubt, no termination of this Agreement shall relieve Partner of any obligations incurred prior to effective date of such termination including, without limitation, services performed and any prepaid costs.
- C. A "Force Majeure Event" is defined as an event or effect that can be neither anticipated nor controlled which renders performance of the terms of this Agreement impossible, impracticable, or unsafe, including public health emergencies such as COVID-19. If a Force Majeure Event occurs, the parties' respective obligations hereunder will be excused fully, without any additional obligation, and each of the parties shall bear its own costs incurred in connection with this Agreement.
- D. This Agreement shall not be altered, changed, or amended except by instrument of writing executed by the Parties hereto.
- E. Neither party shall be responsible for liability incurred as a result of the other party's acts or omissions in connection with this Agreement. Any liability incurred by either party in connection with this Agreement is subject to the immunities and limitations of the New Mexico Tort Claims Act, §41-4-1, et seq., NMSA 1978, as amended.
- F. This Agreement is governed by the laws of the State of New Mexico.
- G. This Agreement is not intended to and does not create any rights in any persons or entity not a party hereto.
- H. Any notice required to be given to either Party by this Agreement shall be in writing and shall be delivered in person, by courier service or by electronic mail, facsimile, U.S. mail, either first class or certified, return receipt requested, postage prepaid, as follows:

To NMTD: New Mexico Tourism Department
 Nelida Griego
 491 Old Santa Fe Trail | Santa Fe, NM 87501
 505-795-0108 | nelida.griego@td.nm.gov

To Partner: Dorothy Sellers
 Town of Mesilla

2231 Avenida de Mesilla
Mesilla, NM, 88046
575-571-3890 | dorothys@mesillanm.gov

- I. The individual signing below on behalf of the Partner represents and warrants that he or she has the authority to bind the Partner, and that no further action, resolution or approval from the Partner is necessary to enter into a binding agreement.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date of signature by the NMTD Agency Head Designee listed below.

By: _____ Date: _____
Russell Hernandez, Town of Mesilla
PARTNER

Approved for legal sufficiency:

By: _____ Date: _____
Novela Salazar, General Counsel NMTD

By: _____ Date: _____
Rayline Sebay, CPO, ASD NMTD

By: _____ Date: _____
Jennifer Saavedra, Deputy Cabinet Secretary NMTD

The records of the Taxation and Revenue Department reflect that the Partner is registered with the Taxation and Revenue Department of the State of New Mexico to engage in business and to report and pay tax from business conducted in New Mexico.

CRS Number: 01508031005

By: _____ Date: _____
Taxation and Revenue Department

FY26 NM True Cooperative Marketing Program

Organization Name:	Town of Mesilla
Primary Contact:	Dorothy Sellers
Email:	dorothys@mesillanm.gov
Phone:	5755713890

AWARD SUMMARY

Type	#	Total \$ Value	NMTD \$	Partner \$ Commitment	Partner \$ Due 07/10/25	Partner \$ Due 12/02/25
MMP	2	\$34,914.00	\$23,276.00	\$11,638.00	\$8,719.00	\$2,919.00
FLEX	0	\$0.00	\$0.00	\$0.00	N/A	N/A
Total	2	\$34,914.00	\$23,276.00	\$11,638.00	\$8,719.00	\$2,919.00

Initiative	Details	#	Total \$ Value	NMTD \$	Partner \$ Commitment	Partner \$ Due 07/10/25	Partner \$ Due 12/02/25
MMP AWARDS							
Video Production	Details	1	\$17,400.00	\$11,600.00	\$5,800.00	\$5,800.00	\$0.00
Social Content Package + Crowdsourced Content (12 mo)	Details	1	\$17,514.00	\$11,676.00	\$5,838.00	\$2,919.00	\$2,919.00



Memorandum

To: Mayor and Trustees

From: Gloria S Maya
Town Clerk-Treasurer

RE: Monthly Finance Report

Listed below is a review of department and fund expenditures for: May-25
General Fund should be at: 92% spending

EXPENDITURES ARE HIGHER DUE TO 1ST HALF OF INSURANCES BEING DUE IN JULY

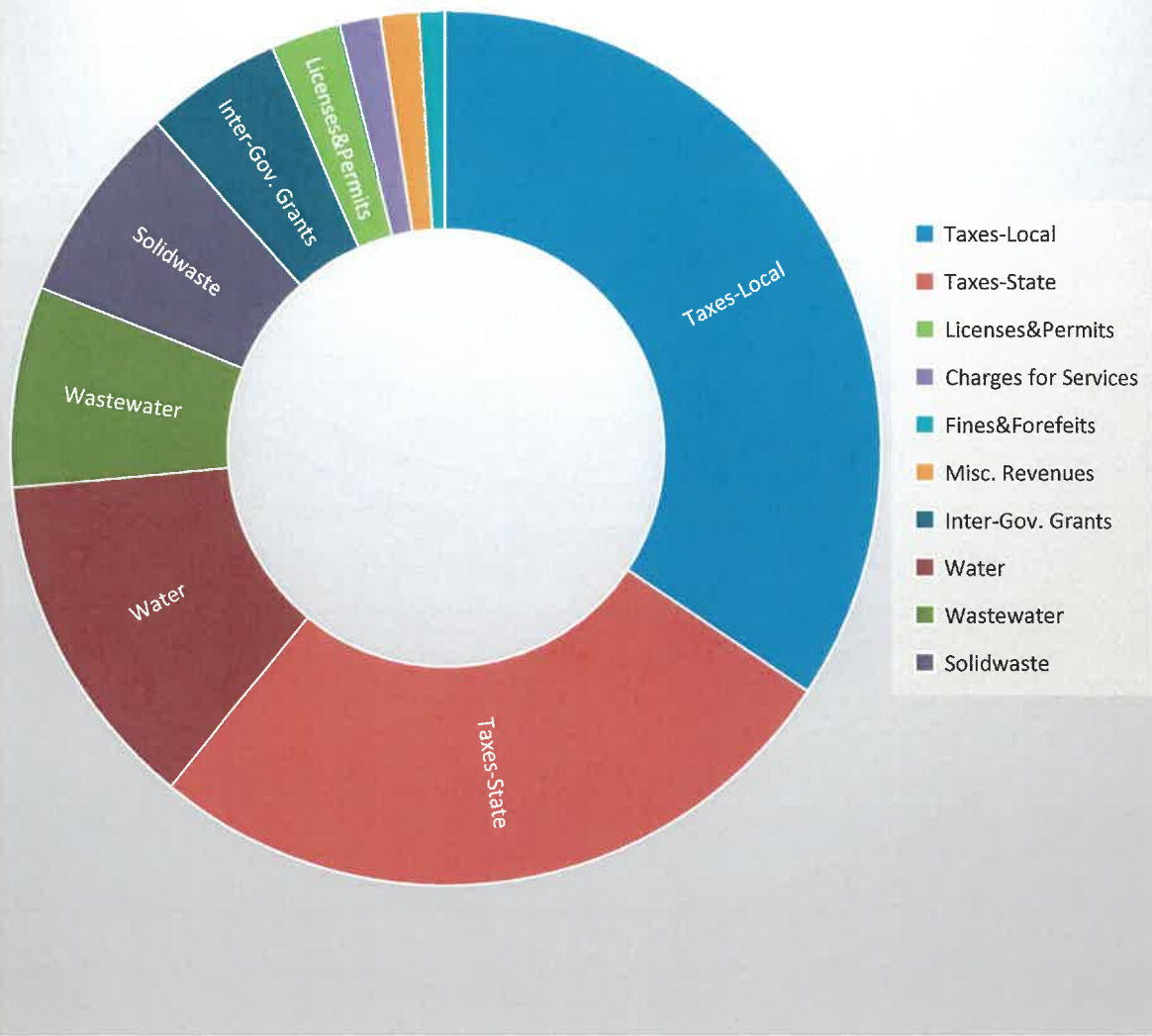
YTD EXPENDITURES	%Exp.	\$ Money YTD	Mo.%	YTD % over/under	Approved Budget
Finance/Admin.	79.31%	\$506,117	100.00%	-20.69%	\$ 638,186
Judicial	82.68%	\$71,255	100.00%	-17.32%	\$ 86,186
Marshal	75.66%	\$703,913	100.00%	-24.34%	\$ 931,912
Fire	57.65%	\$122,948	100.00%	-42.35%	\$ 213,274
Maintenance	57.77%	\$88,428	100.00%	-42.23%	\$ 153,068
Exec./Legis.	81.38%	\$259,035	100.00%	-18.62%	\$ 218,316
Comm. Development	65.01%	\$240,458	100.00%	-34.99%	\$ 369,889
General Fund	76.30%	\$1,992,154	100.00%	-23.70%	\$ 2,610,831
Water	85.83%	\$270,354	100.00%	-14.17%	\$314,998
Wastewater	69.35%	\$196,538	100.00%	-30.65%	\$283,405
Solidwaste	76.96%	\$295,807	100.00%	-23.04%	\$ 384,368
Enterprise Fund	68.21%	\$492,344	100.00%	-31.79%	\$ 721,773

EXPENDITURES



REVENUE					
YTD REVENUES	% Rec.	YTD Money \$	% Est.	YTD % over/under	AMOUNT BUDGETED
Taxes-Local	96.38%	\$1,122,274	100.00%	-3.62%	\$1,264,480
Taxes-State	102.71%	\$866,500	100.00%	2.71%	\$843,612
Licenses&Permits	73.84%	\$84,688	100.00%	-26.16%	\$114,684
Charges for Service	101.78%	\$49,802	100.00%	1.78%	\$48,932
Fines&Forefeits	66.73%	\$31,517	100.00%	-33.27%	\$47,228
Misc. Revenues	86.58%	\$47,644	100.00%	-13.42%	\$55,031
Inter-Gov. Grants	96.63%	\$164,812	100.00%	-3.37%	\$165,422
General Fund	93.22%	\$2,367,237	100.00%	-6.78%	\$2,539,389
Water	98.97%	\$412,695	100.00%	-1.03%	\$ 482,425
Wastewater	88.13%	\$242,333	100.00%	-11.87%	\$ 259,644
Solidwaste	84.94%	\$241,827	100.00%	-15.06%	\$ 284,699
Enterprise Fund	87.35%	\$896,855	100.00%	-12.65%	\$1,026,768

REVENUES



FY 22-23														
	July	August	September	October	November	December	January	February	March	April	May	June	Totals	
Munic. Share - State GRS Tax	\$ 57,195	\$ 68,591	\$ 64,876	\$ 59,306	\$ 70,165	\$ 70,784	\$ 61,330	\$ 78,540	\$ 76,439	\$ 70,553	\$ 74,449	\$ 74,835	\$ 827,063	
Munic. GRT 650 (FOOD MED) - 650	\$ 67	\$ 197	\$ 157	\$ 41	\$ 668	\$ 167	\$ 414	\$ 960	\$ (297)	\$ 1,503	\$ 264	\$ 264	\$ 4,405	
Munic. Infra-Structure GRS - 645	\$ 13	\$ 39	\$ 31	\$ 8	\$ 132	\$ 33	\$ 82	\$ 190	\$ (59)	\$ 297	\$ 52	\$ 52	\$ 870	
Munic. Capital Outlay - 635	\$ 13	\$ 39	\$ 31	\$ 8	\$ 132	\$ 33	\$ 82	\$ 190	\$ (59)	\$ 297	\$ 52	\$ 52	\$ 870	
Munic. Environmental GRS -630	\$ 3	\$ 10	\$ 8	\$ 2	\$ 33	\$ 8	\$ 20	\$ 47	\$ (15)	\$ 74	\$ 13	\$ 13	\$ 217	
Munic. GRT-R 602	\$ 13,653	\$ 17,001	\$ 15,915	\$ 14,296	\$ 17,330	\$ 17,659	\$ 14,880	\$ 19,733	\$ 19,486	\$ 17,196	\$ 18,732	\$ 18,846	\$ 204,727	
Munic. GRT 601	\$ 65,170	\$ 78,005	\$ 73,839	\$ 67,634	\$ 79,265	\$ 80,528	\$ 69,682	\$ 88,477	\$ 87,530	\$ 78,752	\$ 84,638	\$ 85,077	\$ 938,596	
ITG (Interstate Telecom)	\$ 67	\$ 30	\$ 28	\$ 32	\$ 28	\$ 21	\$ 21	\$ 22	\$ 19	\$ 16	\$ 20	\$ 20	\$ 326	
CMP TAX	\$ 463	\$ 369	\$ 403	\$ 260	\$ 332	\$ 569	\$ 410	\$ 1,418	\$ 2,418	\$ 876	\$ 941	\$ 941	\$ 9,399	
Cannibus Tax					\$ 4	\$ 57	\$ 234	\$ 502	\$ 249	\$ 1,672	\$ 1,882	\$ 1,882	\$ 6,481	
*Grand Total	\$ 136,645	\$ 164,282	\$ 155,287	\$ 141,585	\$ 168,089	\$ 169,859	\$ 147,153	\$ 190,079	\$ 185,712	\$ 171,237	\$ 181,042	\$ 180,101	\$ 1,991,071	
difference over last FY	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
% over last FY	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
FY 23-24														
	July	August	September	October	November	December	January	February	March	April	May	June	Totals	
Munic. Share - State GRS Tax	\$74,449	\$ 74,490	\$ 69,178	\$ 59,187	\$ 65,092	\$ 57,893	\$ 57,893	\$ 58,507	\$ 63,158	\$ 58,427	\$ 63,158	\$ 65,713	\$ 692,697	
Munic. GRT 650 (FOOD MED) - 650	\$264	\$ 614	\$ 6,127	\$ 3,078	\$ 204	\$ 1	\$ 1	\$ 736	\$ (6,030)	\$ (71)	\$ (6,030)	\$ 54	\$ (1,316)	
Munic. Infra-Structure GRS - 645	\$52	\$ 121	\$ 1,208	\$ 608	\$ 40	\$ 0	\$ 0	\$ 146	\$ (1,191)	\$ (14)	\$ (1,191)	\$ 11	\$ (261)	
Munic. Capital Outlay - 635	\$52	\$ 121	\$ 1,208	\$ 608	\$ 40	\$ 0	\$ 0	\$ 146	\$ (1,191)	\$ (14)	\$ (1,191)	\$ 11	\$ (261)	
Munic. Environmental GRS -630	\$13	\$ 30	\$ 300	\$ 152	\$ 10	\$ 0	\$ 0	\$ 36	\$ (298)	\$ (4)	\$ (298)	\$ 3	\$ (68)	
Munic. GRT-R 602	\$18,732	\$ 18,635	\$ 15,384	\$ 13,321	\$ 15,925	\$ 13,799	\$ 13,847	\$ 13,811	\$ 17,199	\$ 14,026	\$ 17,199	\$ 16,155	\$ 169,301	
Munic. GRT 601	\$84,638	\$ 84,267	\$ 71,806	\$ 63,897	\$ 73,880	\$ 65,729	\$ 65,916	\$ 65,777	\$ 78,764	\$ 66,603	\$ 78,764	\$ 74,759	\$ 790,163	
ITG (Interstate Telecom)	\$20	\$ 24	\$ 21	\$ 19	\$ 22	\$ 23	\$ 19	\$ 12	\$ 17	\$ 15	\$ 17	\$ 17	\$ 205	
CMP TAX	\$941	\$ 749	\$ 687	\$ 1,132	\$ 1,108	\$ 1,290	\$ 1,048	\$ 856	\$ 1,211	\$ 906	\$ 1,211	\$ 444	\$ 10,642	
H.B. 6 - Internet Sales	\$0	\$ -	\$ -		\$ -	\$ -							\$ -	
Cannibus Tax	\$1,882	\$ 1,803	\$ 1,927	\$ 2,173	\$ 1,275	\$ 3,775	\$ 5,416	\$ 125	\$ 2,553	\$ 1,410	\$ 2,553	\$ 152	\$ 23,162	
*Grand Total	\$ 181,042	\$ 180,853	\$ 167,848	\$ 144,176	\$ 157,596	\$ 142,511	\$ 144,141	\$ 140,152	\$ 154,192	\$ 141,285	\$ 154,193	\$ 157,319	\$ 1,865,306	
difference over last FY	\$44,396	\$16,571	\$12,560	\$2,590	(\$10,493)	(\$27,349)	(\$3,012)	(\$49,927)	(\$31,520)	(\$29,952)	(26,849)	(22,782)	(125,765)	
Total GRT Generated	\$ 6,799,687	\$ 6,792,600	\$ 6,304,133	\$ 5,415,044	\$ 5,919,106	\$ 5,352,517	\$ 5,413,734	\$ 5,263,925	\$ 5,791,249	\$ 5,306,468	\$ 5,791,285	\$ 5,908,695	\$ 70,058,443	
% over last FY	32%	10%	8%	2%	-6%	-16%	-2%	-26%	-17%	-17%	-15%	-13%	-6%	
FY 24-25														
	July	August	September	October	November	December	January	February	March	April	May	June	Totals	
Munic. Share - State GRS Tax	\$67,379	\$ 68,741	\$ 66,779	\$ 64,114	\$ 71,741	\$ 70,233	\$ 63,487	\$ 77,153	\$ 69,819	\$ 59,591	\$ 81,511		\$ 693,168	
Munic. GRT 650 (FOOD MED) - 650	\$158	\$ 226	\$ 257	\$ 915	\$ 587	\$ 736	\$ 444	\$ 404	\$ 494	\$ 145	\$ 350		\$ 4,559	
Munic. Infra-Structure GRS - 645	\$31	\$ 42	\$ 51	\$ 181	\$ 116	\$ 145	\$ 88	\$ 79	\$ 97	\$ 29	\$ 69		\$ 897	
Munic. Capital Outlay - 635	\$31	\$ 42	\$ 51	\$ 181	\$ 116	\$ 145	\$ 88	\$ 79	\$ 97	\$ 29	\$ 69		\$ 897	
Munic. Environmental GRS -630	\$7	\$ 9	\$ 13	\$ 45	\$ 29	\$ 36	\$ 22	\$ 19	\$ 24	\$ 7	\$ 17		\$ 222	
Munic. GRT-R 602	\$16,619	\$ 17,002	\$ 16,411	\$ 15,420	\$ 17,782	\$ 17,290	\$ 15,373	\$ 19,445	\$ 17,238	\$ 14,304	\$ 20,754		\$ 171,018	
Munic. GRT 601	\$76,541	\$ 78,011	\$ 75,740	\$ 71,941	\$ 80,996	\$ 79,112	\$ 71,764	\$ 87,367	\$ 78,914	\$ 67,665	\$ 92,393		\$ 783,903	
ITG (Interstate Telecom)	\$26	\$ 20	\$ 14	\$ 20	\$ 18	\$ 24	\$ 18	\$ 18	\$ 24	\$ 14	\$ 23		\$ 192	
CMP TAX	\$1,196	\$ 1,063	\$ 911	\$ 1,460	\$ 1,109	\$ 1,081	\$ 1,214	\$ 891	\$ 844	\$ 1,061	\$ 1,029		\$ 10,663	
H.B. 6 - Internet Sales													\$ -	
Cannibus Tax	\$92	\$ 83	\$ 1,686	\$ 1,694	\$ 2,512	\$ 1,575	\$ 1,250	\$ 2,954	\$ 2,117	\$ 743	\$ 2,906		\$ 17,521	
*Grand Total	\$ 162,080	\$ 165,241	\$ 161,912	\$ 155,971	\$ 175,006	\$ 170,377	\$ 153,748	\$ 188,408	\$ 169,668	\$ 143,588	\$ 199,121	\$ -	\$ 1,845,119	
difference over last FY	\$ (18,962)	\$ (15,612)	\$ (5,936)	\$ 11,795	\$ 17,410	\$ 27,866	\$ 9,607	\$ 48,256	\$ 15,476	\$ 2,303	\$ 44,928	\$ (157,319)	(20,187)	
Total GRT Generated	\$ 6,087,517	\$ 6,206,220	\$ 6,081,189	\$ 5,858,047	\$ 6,572,984	\$ 6,399,128	\$ 5,774,572	\$ 7,076,362	\$ 6,372,501	\$ 5,392,982	\$ 7,478,740	\$ -	\$ 69,300,241	
% over last FY	-10%	-9%	-4%	8%	11%	20%	7%	34%	10%	2%	29%	-100%	7866%	

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

10 -GENERAL FUND
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY									
		TAXES - LOCAL	1,164,480.00	130,767.36	0.00	1,122,273.94	0.00	42,206.06	96.38
		TAXES - STATE	843,612.00	84,635.97	0.00	866,500.21	0.00	(22,888.21)	102.71
		LICENSES & PERMITS	114,684.00	21,768.86	0.00	84,688.10	0.00	29,995.90	73.84
		CHARGES FOR SERVICES	48,932.00	5,198.34	0.00	49,801.62	0.00	(869.62)	101.78
		FINES & FORFEITS	47,228.00	4,622.00	0.00	31,517.00	0.00	15,711.00	66.73
		MISCELLANEOUS REVENUES	55,031.00	2,464.17	0.00	47,644.13	0.00	7,386.87	86.58
		INTER-GOV/GRANTS	165,421.52	0.00	0.00	164,811.93	0.00	609.59	99.63
		TRANSFER IN	200,000.00	0.00	0.00	200,000.00	0.00	0.00	100.00
		TOTAL REVENUES	2,639,388.52	249,456.70	0.00	2,567,236.93	0.00	72,151.59	0.00
			=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY									
		FINANCE	638,186.00	33,203.83	0.00	506,117.29	0.00	132,068.71	79.31
		COURT	86,186.00	6,734.41	0.00	71,255.05	0.00	14,930.95	82.68
		MARSHAL	931,912.00	58,418.85	0.00	703,912.93	1,142.62	226,856.45	75.66
		FIRE	213,274.00	7,530.12	0.00	122,947.72	0.00	90,326.28	57.65
		MAINTENANCE	153,068.00	10,626.12	0.00	88,427.94	0.00	64,640.06	57.77
		EXECUTIVE/LEGISLATIVE	318,316.00	22,518.20	0.00	259,034.89	0.00	59,281.11	81.38
		COMMUNITY DEVELOPMENT	369,889.00	40,183.59	0.00	240,458.35	0.00	129,430.65	65.01
		TOTAL EXPENDITURES	2,710,831.00	179,215.12	0.00	1,992,154.17	1,142.62	717,534.21	73.53
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	(71,442.48)	70,241.58	0.00	575,082.76	(1,142.62)	(645,382.62)	803.36-
		TRANSFERS IN	200,000.00	0.00	0.00	200,000.00	0.00	0.00	100.00
		TRANSFERS OUT	37,549.65	0.00	0.00	25,987.64	0.00	11,562.01	69.21
		NET TRANSFERS	162,450.35	0.00	0.00	174,012.36	0.00	(11,562.01)	107.12
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	91,007.87	70,241.58	0.00	749,095.12	(1,142.62)	(656,944.63)	821.85

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

10 -GENERAL FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES - LOCAL									
10-41002		FRANCHISE TAX	72,067.00	7,260.06	0.00	66,955.80	0.00	5,111.20	92.91
10-41030		INFRASTRUCTURE	3,066.00	69.06	0.00	898.79	0.00	2,167.21	29.31
10-41050		MUN.GROSS REC. TAX 48%	991,225.00	113,566.71	0.00	972,247.98	0.00	18,977.02	98.09
10-41060		PROPERTY TAX	98,122.00	9,871.53	0.00	82,171.37	0.00	15,950.63	83.74
		TOTAL TAXES - LOCAL	1,164,480.00	130,767.36	0.00	1,122,273.94	0.00	42,206.06	96.38
TAXES - STATE									
10-42050		STATE GROSS REC.1.225-48%	790,267.00	81,510.70	0.00	843,134.09	0.00 (	52,867.09)	106.69
10-42060		EQUIVALENT COMPENSATING TAX	10,007.00	1,028.76	0.00	10,777.46	0.00 (	770.46)	107.70
10-42070		INTERSTATE TELECOM	230.00	23.36	0.00	218.60	0.00	11.40	95.04
10-42080		AUTO LIC DIST/REG/ALL CITIES	13,943.00	1,263.15	0.00	11,560.06	0.00	2,382.94	82.91
10-42090		CANNABIS GRT	29,165.00	810.00	0.00	810.00	0.00	28,355.00	2.78
		TOTAL TAXES - STATE	843,612.00	84,635.97	0.00	866,500.21	0.00 (	22,888.21)	102.71
LICENSES & PERMITS									
10-43010		BUILDING PERMITS	97,730.00	20,903.86	0.00	68,953.10	0.00	28,776.90	70.55
10-43020		BUSINESS LICENSES	11,334.00	800.00	0.00	11,100.00	0.00	234.00	97.94
10-43030		LIQUOR LICENSES	3,750.00	0.00	0.00	1,750.00	0.00	2,000.00	46.67
10-43060		OTHER PERMITS	1,867.00	65.00	0.00	2,885.00	0.00 (	1,018.00)	154.53
10-43100		ANIMAL CONTROL LICENSES	3.00	0.00	0.00	0.00	0.00	3.00	0.00
		TOTAL LICENSES & PERMITS	114,684.00	21,768.86	0.00	84,688.10	0.00	29,995.90	73.84
CHARGES FOR SERVICES									
10-44010		OTHER ADMINISTRATIVE FEES	7,534.00	600.00	0.00	7,532.00	0.00	2.00	99.97
10-44070		COMM CENTER/PLAZA RENTALS	41,398.00	4,598.34	0.00	42,269.62	0.00 (	871.62)	102.11
		TOTAL CHARGES FOR SERVICES	48,932.00	5,198.34	0.00	49,801.62	0.00 (	869.62)	101.78
FINES & FORFEITS									
10-45020		COURT FINES	47,228.00	4,622.00	0.00	31,517.00	0.00	15,711.00	66.73
		TOTAL FINES & FORFEITS	47,228.00	4,622.00	0.00	31,517.00	0.00	15,711.00	66.73
MISCELLANEOUS REVENUES									
10-46030		INTEREST	10,890.00	0.00	0.00	10,961.30	0.00 (	71.30)	100.65
10-46050		RESTITUTION	2,400.00	200.00	0.00	2,455.00	0.00 (	55.00)	102.29
10-46090		MISCELLANEOUS INCOME	41,691.00	2,247.97	0.00	34,157.63	0.00	7,533.37	81.93
10-46095		VISITOR CENTER REVENUES	50.00	16.20	0.00	70.20	0.00 (	20.20)	140.40
		TOTAL MISCELLANEOUS REVENUES	55,031.00	2,464.17	0.00	47,644.13	0.00	7,386.87	86.58

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
INTER-GOV/GRANTS									
10-47050		SMALL CITIES ASSISTANCE	148,634.52	0.00	0.00	148,634.52	0.00	0.00	100.00
10-47080		LOCAL GRANTS	16,787.00	0.00	0.00	16,177.41	0.00	609.59	96.37
		TOTAL INTER-GOV/GRANTS	165,421.52	0.00	0.00	164,811.93	0.00	609.59	99.63
TRANSFER IN									
10-48888		TRANSFER IN	200,000.00	0.00	0.00	200,000.00	0.00	0.00	100.00
		TOTAL TRANSFER IN	200,000.00	0.00	0.00	200,000.00	0.00	0.00	100.00
TOTAL REVENUES			2,639,388.52	249,456.70	0.00	2,567,236.93	0.00	72,151.59	97.27

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

10 -GENERAL FUND

FINANCE

DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES									
10-501-1001		SALARIES	242,108.00	11,604.80	0.00	133,805.03	0.00	108,302.97	55.27
10-501-1003		FICA/MEDICARE	11,043.00	840.66	0.00	9,791.80	0.00	1,251.20	88.67
10-501-1004		PERA/ICMA	20,096.00	752.68	0.00	8,387.00	0.00	11,709.00	41.73
10-501-1005		HEALTH & LIFE INSURANCE	31,333.61	1,350.84	0.00	10,639.24	0.00	20,694.37	33.95
10-501-1006		WORKERS' COMPENSATION	45.00	0.00	0.00	20.70	0.00	24.30	46.00
		TOTAL PERSONNEL EXPENSES	304,625.61	14,548.98	0.00	162,643.77	0.00	141,981.84	53.39
OPERATING EXPENSES									
10-501-2110		TRAVEL/CONF/PER DIEM	8,000.00	1,724.70	0.00	5,980.45	0.00	2,019.55	74.76
10-501-2240		VEHICLE R & M	500.00	0.00	0.00	190.45	0.00	309.55	38.09
10-501-2241		EQUIPMENT R & M	2,737.00	0.00	0.00	742.68	0.00	1,994.32	27.13
10-501-2242		MEDICAL/DRUG ADMIN	2,650.00	0.00	0.00	0.00	0.00	2,650.00	0.00
10-501-2305		AUDIT FEES	19,930.00	0.00	0.00	19,930.00	0.00	0.00	100.00
10-501-2315		PROFESSIONAL SERVICES	29,500.00	1,081.88	0.00	27,067.61	0.00	2,432.39	91.75
10-501-2320		AGREEMENTS/CONTRACTS	159,000.00	11,197.99	0.00	181,623.89	0.00 (	22,623.89)	114.23
10-501-2405		OFFICE SUPPLIES	6,000.00	163.65	0.00	6,410.73	0.00 (	410.73)	106.85
10-501-2520		EMPLOYEE TRAINING	3,000.00	0.00	0.00	293.20	0.00	2,706.80	9.77
10-501-2530		INSURANCE	26,590.50	0.00	0.00	30,578.62	0.00 (	3,988.12)	115.00
10-501-2535		POSTAGE	5,000.00	471.00	0.00	5,739.77	0.00 (	739.77)	114.80
10-501-2540		PRINT/PUBLISH/ADVERTISE	3,700.00	0.00	0.00	3,731.41	0.00 (	31.41)	100.85
10-501-2570		DUES & SUBSCRIPTIONS	19,352.89	326.32	0.00	18,692.75	0.00	660.14	96.59
10-501-2575		TELEPHONE	10,600.00	910.59	0.00	8,758.00	0.00	1,842.00	82.62
10-501-2580		UTILITIES	34,000.00	2,662.21	0.00	31,672.81	0.00	2,327.19	93.16
10-501-2585		FUEL	1,000.00	116.51	0.00	517.67	0.00	482.33	51.77
10-501-2597		OTHER EXPENSES	2,000.00	0.00	0.00	1,543.48	0.00	456.52	77.17
		TOTAL OPERATING EXPENSES	333,560.39	18,654.85	0.00	343,473.52	0.00 (	9,913.13)	102.97
CAPITAL OUTLAY									
TOTAL FINANCE			638,186.00	33,203.83	0.00	506,117.29	0.00	132,068.71	79.31

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

10 -GENERAL FUND

COURT

DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES									
	10-502-1001	SALARIES	55,706.00	4,321.23	0.00	51,470.77	0.00	4,235.23	92.40
	10-502-1003	FICA/MEDICARE	4,050.46	325.61	0.00	3,887.88	0.00	162.58	95.99
	10-502-1004	PERA/ICMA	4,600.00	353.82	0.00	4,227.71	0.00	372.29	91.91
	10-502-1005	HEALTH & LIFE INSURANCE	4,534.54	528.48	0.00	2,684.76	0.00	1,849.78	59.21
	10-502-1006	WORKERS' COMPENSATION	18.00	0.00	0.00	13.80	0.00	4.20	76.67
		TOTAL PERSONNEL EXPENSES	68,909.00	5,529.14	0.00	62,284.92	0.00	6,624.08	90.39
OPERATING EXPENSES									
	10-502-2110	TRAVEL/CONF/TRAINING	600.00	537.32	0.00	537.32	0.00	62.68	89.55
	10-502-2241	EQUIPMENT R & M	0.00	46.00	0.00	46.00	0.00 (	46.00)	0.00
	10-502-2320	AGREEMENTS/CONTRACTS	2,277.00	12.94	0.00	1,142.34	0.00	1,134.66	50.17
	10-502-2405	OFFICE SUPPLIES	3,000.00	292.57	0.00	1,672.32	0.00	1,327.68	55.74
	10-502-2535	POSTAGE	1,000.00	91.29	0.00	642.84	0.00	357.16	64.28
	10-502-2570	DUES & SUBSCRIPTIONS	400.00	0.00	0.00	299.98	0.00	100.02	75.00
	10-502-2575	TELEPHONE	3,000.00	225.15	0.00	3,242.84	0.00 (	242.84)	108.09
	10-502-2596	INDIGENT FEES	6,000.00	0.00	0.00	810.49	0.00	5,189.51	13.51
	10-502-2597	OTHER EXPENSES	1,000.00	0.00	0.00	576.00	0.00	424.00	57.60
		TOTAL OPERATING EXPENSES	17,277.00	1,205.27	0.00	8,970.13	0.00	8,306.87	51.92
CAPITAL OUTLAY									
TOTAL COURT									
			86,186.00	6,734.41	0.00	71,255.05	0.00	14,930.95	82.68

10 -GENERAL FUND

MARSHAL

DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES									
10-503-1001		SALARIES	488,016.00	31,755.04	0.00	384,777.10	0.00	103,238.90	78.85
10-503-1003		FICA/MEDICARE	54,666.00	2,899.57	0.00	34,148.73	0.00	20,517.27	62.47
10-503-1004		PERA/ICMA	100,775.00	6,295.60	0.00	72,816.36	0.00	27,958.64	72.26
10-503-1005		HEALTH & LIFE INSURANCE	53,214.00	2,955.94	0.00	25,854.99	0.00	27,359.01	48.59
10-503-1006		WORKERS' COMPENSATION	91.00	0.00	0.00	54.90	0.00	36.10	60.33
10-503-1008		OVERTIME ALLOTMENT	60,000.00	8,327.28	0.00	72,957.62	0.00 (	12,957.62)	121.60
		TOTAL PERSONNEL EXPENSES	756,762.00	52,233.43	0.00	590,609.70	0.00	166,152.30	78.04
OPERATING EXPENSES									
10-503-2110		TRAVEL/CONF/TRAINING	20,000.00	1,664.98	0.00	4,488.66	0.00	15,511.34	22.44
10-503-2240		VEHICLE R & M	30,000.00	714.78	0.00	14,626.56	0.00	15,373.44	48.76
10-503-2241		EQUIPMENT R & M	15,000.00	114.81	0.00	1,162.79	1,142.62	12,694.59	15.37
10-503-2320		AGREEMENTS/CONTRACTS	30,000.00	127.48	0.00	30,967.82	0.00 (	967.82)	103.23
10-503-2324		ANIMAL CONTROL	6,500.00	0.00	0.00	130.00	0.00	6,370.00	2.00
10-503-2405		OFFICE SUPPLIES	3,500.00	195.41	0.00	620.14	0.00	2,879.86	17.72
10-503-2420		UNIFORM ALLOWANCE	15,000.00	0.00	0.00	7,486.89	0.00	7,513.11	49.91
10-503-2421		INTERN UNIFORMS	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
10-503-2530		INSURANCE	22,000.00	0.00	0.00	22,000.00	0.00	0.00	100.00
10-503-2535		POSTAGE	150.00	0.00	0.00	0.00	0.00	150.00	0.00
10-503-2540		PRINT/PUBLISH/ADVERTISE	1,000.00	0.00	0.00	1,172.56	0.00 (	172.56)	117.26
10-503-2570		DUES & SUBSCRIPTIONS	500.00	0.00	0.00	0.00	0.00	500.00	0.00
10-503-2575		TELEPHONE/GPS	4,500.00	774.30	0.00	5,798.40	0.00 (	1,298.40)	128.85
10-503-2585		FUEL	26,000.00	2,593.66	0.00	24,849.41	0.00	1,150.59	95.57
		TOTAL OPERATING EXPENSES	175,150.00	6,185.42	0.00	113,303.23	1,142.62	60,704.15	65.34
CAPITAL OUTLAY									
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TOTAL MARSHAL			931,912.00	58,418.85	0.00	703,912.93	1,142.62	226,856.45	75.66

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

10 -GENERAL FUND

FIRE

DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES									
10-504-1001		SALARIES	113,714.00	4,800.00	0.00	57,537.84	0.00	56,176.16	50.60
10-504-1002		STIPENDS	0.00	0.00	0.00	24,990.00	0.00	24,990.00	0.00
10-504-1003		FICA/MEDICARE	17,398.00	355.42	0.00	6,354.21	0.00	11,043.79	36.52
10-504-1004		PERA/ICMA	26,609.00	1,123.20	0.00	13,415.12	0.00	13,193.88	50.42
10-504-1005		HEALTH & LIFE INSURANCE	28,935.00	1,241.14	0.00	11,233.12	0.00	17,701.88	38.82
10-504-1006		WORKERS' COMPENSATION	18.00	0.00	0.00	6.90	0.00	11.10	38.33
		TOTAL PERSONNEL EXPENSES	186,674.00	7,519.76	0.00	113,537.19	0.00	73,136.81	60.82
OPERATING EXPENSES									
10-504-2320		AGREEMENTS/CONTRACTS	6,600.00	10.36	0.00	5,411.53	0.00	1,188.47	81.99
10-504-2420		EQUIPMENT	5,000.00	0.00	0.00	3,999.00	0.00	1,001.00	79.98
10-504-2444		FIRE TRUCK LOAN	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
		TOTAL OPERATING EXPENSES	26,600.00	10.36	0.00	9,410.53	0.00	17,189.47	35.38
CAPITAL OUTLAY									
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TOTAL FIRE			213,274.00	7,530.12	0.00	122,947.72	0.00	90,326.28	57.65

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

10 -GENERAL FUND

MAINTENANCE

DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES									
10-505-1001		SALARIES	17,337.00	0.00	0.00	9,325.40	0.00	8,011.60	53.79
10-505-1003		FICA/MEDICARE	2,653.00	0.00	0.00	719.54	0.00	1,933.46	27.12
10-505-1004		PERA/ICMA	1,959.00	0.00	0.00	1,049.45	0.00	909.55	53.57
10-505-1005		HEALTH & LIFE INSURANCE	3,698.00	0.00	0.00	2,065.18	0.00	1,632.82	55.85
10-505-1006		WORKERS' COMPENSATION	5.00	0.00	0.00	2.30	0.00	2.70	46.00
10-505-1008		OVERTIME ALLOTMENT	2,000.00	0.00	0.00	713.30	0.00	1,286.70	35.67
		TOTAL PERSONNEL EXPENSES	27,652.00	0.00	0.00	13,875.17	0.00	13,776.83	50.18
OPERATING EXPENSES									
10-505-2110		TRAVEL/CONF/PER DIEM	3,500.00	0.00	0.00	1,306.56	0.00	2,193.44	37.33
10-505-2205		BUILDING MAINTENANCE	26,800.00	165.58	0.00	24,295.01	0.00	2,504.99	90.65
10-505-2230		MAINT/GROUNDS/ROADS	50,000.00	8,924.27	0.00	31,349.71	0.00	18,650.29	62.70
10-505-2303		AGREEMENTS/CONTRACTS	3,000.00	250.00	0.00	2,950.00	0.00	50.00	98.33
10-505-2321		VECTOR CONTROL	31,769.17	0.00	0.00	8,338.79	0.00	23,430.38	26.25
10-505-2413		EQUIPMENT/SUPPLIES	5,000.00	1,286.27	0.00	4,511.79	0.00	488.21	90.24
10-505-2545		EBID TAXES	4,346.83	0.00	0.00	1,800.91	0.00	2,545.92	41.43
10-505-2597		OTHER EXPENSES	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
		TOTAL OPERATING EXPENSES	125,416.00	10,626.12	0.00	74,552.77	0.00	50,863.23	59.44
CAPITAL OUTLAY									
TOTAL MAINTENANCE									
			153,068.00	10,626.12	0.00	88,427.94	0.00	64,640.06	57.77

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

10 -GENERAL FUND
EXECUTIVE/LEGISLATIVE
DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES									
10-506-1001		SALARIES	62,000.00	4,769.22	0.00	57,229.64	0.00	4,770.36	92.31
10-506-1003		FICA/MEDICARE	9,486.00	364.86	0.00	4,378.32	0.00	5,107.68	46.16
10-506-1004		PERA/ICMA	4,294.00	330.32	0.00	3,956.33	0.00	337.67	92.14
10-506-1006		WORKER'S COMPENSATION	36.00	0.00	0.00	34.50	0.00	1.50	95.83
		TOTAL PERSONNEL EXPENSES	75,816.00	5,464.40	0.00	65,598.79	0.00	10,217.21	86.52
OPERATING EXPENSES									
10-506-2110		TRAVEL/CONF/TRAINING	16,000.00	0.00	0.00	4,566.98	0.00	11,433.02	28.54
10-506-2310		LEGAL FEES - GM	35,000.00	2,199.12	0.00	31,300.87	0.00	3,699.13	89.43
10-506-2311		LEGAL FEES - COURT	168,000.00	14,539.86	0.00	145,826.23	0.00	22,173.77	86.80
10-506-2315		PROFESSIONAL SERVICES	3,000.00	0.00	0.00	2,431.18	0.00	568.82	81.04
10-506-2405		OFFICE SUPPLIES	3,500.00	32.40	0.00	2,980.80	0.00	519.20	85.17
10-506-2540		PRINT/PUBLISH/ADVERTISE	9,000.00	0.00	0.00	750.00	0.00	8,250.00	8.33
10-506-2570		DUES & SUBSCRIPTIONS	4,200.00	0.00	0.00	4,233.84	0.00 (	33.84)	100.81
10-506-2575		TELEPHONE	1,800.00	80.87	0.00	916.56	0.00	883.44	50.92
10-506-2597		OTHER EXPENSES	2,000.00	201.55	0.00	429.64	0.00	1,570.36	21.48
		TOTAL OPERATING EXPENSES	242,500.00	17,053.80	0.00	193,436.10	0.00	49,063.90	79.77
CAPITAL OUTLAY									
TOTAL EXECUTIVE/LEGISLATIVE									
			318,316.00	22,518.20	0.00	259,034.89	0.00	59,281.11	81.38

10 -GENERAL FUND
COMMUNITY PROGRAMS
DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
		PERSONNEL EXPENSES							
		OPERATING EXPENSES							
		CAPITAL OUTLAY							

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

10 -GENERAL FUND
COMM CNTR/PLAZA
DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OPERATING EXPENSES									
CAPITAL OUTLAY									

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

10 -GENERAL FUND
COMMUNITY DEVELOPMENT
DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES									
	10-509-1001	SALARIES	148,599.00	11,691.57	0.00	113,644.33	0.00	34,954.67	76.48
	10-509-1003	FICA/MEDICARE	22,736.00	876.02	0.00	8,289.34	0.00	14,446.66	36.46
	10-509-1004	PERA/ICMA	16,453.00	1,295.08	0.00	12,449.02	0.00	4,003.98	75.66
	10-509-1005	HEALTH & LIFE INSURANCE	43,074.00	2,295.06	0.00	19,250.79	0.00	23,823.21	44.69
	10-509-1006	WORKER'S COMPENSATION	27.00	0.00	0.00	18.40	0.00	8.60	68.15
	TOTAL PERSONNEL EXPENSES		230,889.00	16,157.73	0.00	153,651.88	0.00	77,237.12	66.55
OPERATING EXPENSES									
	10-509-2110	TRAVEL/CONF/TRAINING	14,796.00	4,636.35	0.00	9,844.19	0.00	4,951.81	66.53
	10-509-2205	BUILDING MAINTENANCE	25,000.00	319.92	0.00	12,069.24	0.00	12,930.76	48.28
	10-509-2210	BUILDING R&M	18,000.00	270.62	0.00	4,542.03	0.00	13,457.97	25.23
	10-509-2405	OFFICE SUPPLIES	1,250.00	317.57	0.00	1,163.17	0.00	86.83	93.05
	10-509-2411	COMMUNITY PROGRAMS	19,300.00	2,967.44	0.00	12,217.55	0.00	7,082.45	63.30
	10-509-2516	COMM/PLAZA REFUNDS	1,500.00	0.00	0.00	1,350.00	0.00	150.00	90.00
	10-509-2535	POSTAGE	1,390.00	0.00	0.00	0.00	0.00	1,390.00	0.00
	10-509-2540	PRINT/PUBLISH/ADVERTISE	20,714.00	7,790.89	0.00	11,410.65	0.00	9,303.35	55.09
	10-509-2570	DUES & SUBSCRIPTIONS	3,050.00	370.00	0.00	3,021.03	0.00	28.97	99.05
	10-509-2580	UTILITIES	20,000.00	1,513.41	0.00	11,052.12	0.00	8,947.88	55.26
	10-509-2597	OTHER EXPENSES	14,000.00	6,380.90	0.00	20,136.49	0.00	6,136.49	143.83
	TOTAL OPERATING EXPENSES		139,000.00	24,025.86	0.00	86,806.47	0.00	52,193.53	62.45
CAPITAL OUTLAY									
	TOTAL COMMUNITY DEVELOPMENT		369,889.00	40,183.59	0.00	240,458.35	0.00	129,430.65	65.01
	TOTAL EXPENDITURES		2,710,831.00	179,215.12	0.00	1,992,154.17	1,142.62	717,534.21	73.53
			=====	=====	=====	=====	=====	=====	=====
	EXCESS REVENUES/EXPENDITURES		(71,442.48)	70,241.58	0.00	575,082.76	(1,142.62)	(645,382.62)	803.36-
			=====	=====	=====	=====	=====	=====	=====
TRANSFERS IN									
	10-48888	TRANSFER IN	200,000.00	0.00	0.00	200,000.00	0.00	0.00	100.00
	TOTAL TRANSFERS IN		200,000.00	0.00	0.00	200,000.00	0.00	0.00	100.00
TRANSFERS OUT									
	10-500-4444	TRANSFER OUT	37,549.65	0.00	0.00	25,987.64	0.00	11,562.01	69.21
	TOTAL TRANSFERS OUT		37,549.65	0.00	0.00	25,987.64	0.00	11,562.01	69.21
	NET TRANSFERS		162,450.35	0.00	0.00	174,012.36	0.00	(11,562.01)	107.12

10 -GENERAL FUND
COMMUNITY DEVELOPMENT
DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUES & TRANSFERS IN OVER/									
(UNDER)	EXPENDITURES & TRANSFERS OUT		91,007.87	70,241.58	0.00	749,095.12	(1,142.62) (656,944.63)	821.85

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
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12 -FIRE PROTECTION FUND
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY									
		INTER-GOV/GRANTS	261,697.00	31,711.00	0.00	293,408.00	0.00 (	31,711.00)	112.12
		TOTAL REVENUES	261,697.00	31,711.00	0.00	293,408.00	0.00 (	31,711.00)	0.00
			=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY									
		FIRE DEPARTMENT	731,908.00	30,530.39	0.00	613,524.86	78,174.66	40,208.48	94.51
		TOTAL EXPENDITURES	731,908.00	30,530.39	0.00	613,524.86	78,174.66	40,208.48	94.51
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	(470,211.00)	1,180.61	0.00 (	320,116.86) (	78,174.66) (	71,919.48)	84.70
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT (	470,211.00)	1,180.61	0.00 (	320,116.86) (	78,174.66) (	71,919.48)	84.70

REVENUE

		CURRENT	CURRENT	PRIOR YEAR	Y-T-D	Y-T-D	BUDGET	% OF
FUND	ACCOUNT #	BUDGET	PERIOD	PO ADJUST.	ACTUAL	ENCUMBRANCE	BALANCE	BUDGET
MISCELLANEOUS REVENUES								
INTER-GOV/GRANTS								
	12-47040 STATE ALLOTMENT	236,697.00	31,711.00	0.00	268,408.00	0.00 (	31,711.00)	113.40
	12-47498 SF GRANT - STIPENDS	25,000.00	0.00	0.00	25,000.00	0.00	0.00	100.00
	TOTAL INTER-GOV/GRANTS	261,697.00	31,711.00	0.00	293,408.00	0.00 (	31,711.00)	112.12
TRANSFER IN								
TOTAL REVENUES		261,697.00	31,711.00	0.00	293,408.00	0.00 (31,711.00)	112.12

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
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12 -FIRE PROTECTION FUND
FIRE DEPARTMENT
DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES									
	12-504-1001	STIPENDS	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	100.00
	TOTAL PERSONNEL EXPENSES		25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	100.00
OPERATING EXPENSES									
	12-504-2110	TRAVEL/CONF/TRAINING	12,697.00	859.20	0.00	10,158.03	0.00	2,538.97	80.00
	12-504-2205	BUILDING R & M	2,000.00	255.00	0.00	1,267.25	0.00	732.75	63.36
	12-504-2240	VEHICLE R & M	45,000.00	0.00	0.00	39,101.84	11,407.48 (	5,509.32)	112.24
	12-504-2241	EQUIPMENT R & M	78,784.09	0.00	0.00	60,940.21	12,255.44	5,588.44	92.91
	12-504-2320	AGREEMENTS/CONTRACTS	15,000.00	107.93	0.00	12,649.93	0.00	2,350.07	84.33
	12-504-2405	OFFICE SUPPLIES	2,500.00	0.00	0.00	2,061.56	0.00	438.44	82.46
	12-504-2407	MAINTENANCE SUPPLIES	2,000.00	1,160.71	0.00	1,589.06	0.00	410.94	79.45
	12-504-2410	EQUIPMENT PURCHASES	196,562.19	0.00	0.00	137,191.05	54,511.74	4,859.40	97.53
	12-504-2412	DEMO SUPPLIES	500.00	0.00	0.00	270.40	0.00	229.60	54.08
	12-504-2420	UNIFORM ALLOWANCE	12,000.00	1,040.83	0.00	7,457.41	0.00	4,542.59	62.15
	12-504-2530	INSURANCE	10,000.00	0.00	0.00	9,852.00	0.00	148.00	98.52
	12-504-2570	DUES/SUBSCRIPTIONS	2,500.00	140.31	0.00	560.31	0.00	1,939.69	22.41
	12-504-2575	TELEPHONE/PAGERS	3,000.00	145.35	0.00	2,855.33	0.00	144.67	95.18
	12-504-2580	UTILITIES	20,000.00	1,073.39	0.00	15,982.21	0.00	4,017.79	79.91
	12-504-2585	FUEL	14,000.00	747.67	0.00	11,763.35	0.00	2,236.65	84.02
	12-504-2598	MISCELLANEOUS	500.00	0.00	0.00	324.92	0.00	175.08	64.98
	TOTAL OPERATING EXPENSES		417,043.28	5,530.39	0.00	314,024.86	78,174.66	24,843.76	94.04
CAPITAL OUTLAY									
	12-504-3050	CAPITAL PURCHASES	15,364.72	0.00	0.00	0.00	0.00	15,364.72	0.00
	12-504-3051	STATE FIRE GRANT	274,500.00	0.00	0.00	274,500.00	0.00	0.00	100.00
	TOTAL CAPITAL OUTLAY		289,864.72	0.00	0.00	274,500.00	0.00	15,364.72	94.70
	TOTAL FIRE DEPARTMENT		731,908.00	30,530.39	0.00	613,524.86	78,174.66	40,208.48	94.51
	TOTAL EXPENDITURES		731,908.00	30,530.39	0.00	613,524.86	78,174.66	40,208.48	94.51
	EXCESS REVENUES/EXPENDITURES		(470,211.00)	1,180.61	0.00	(320,116.86)	(78,174.66)	(71,919.48)	84.70

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<hr/>									
TRANSFERS IN			_____	_____	_____	_____	_____	_____	
TRANSFERS OUT			_____	_____	_____	_____	_____	_____	
 REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT			(470,211.00)	1,180.61	0.00	(320,116.86)	(78,174.66)	(71,919.48)	84.70
			=====	=====	=====	=====	=====	=====	

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
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13 -RECREATION FUND
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY									
		MISCELLANEOUS REVENUES	1,000.00	400.00	0.00	400.00	0.00	600.00	40.00
		INTER-GOV/GRANTS	6,000.00	0.00	0.00	7,000.00	0.00	(1,000.00)	116.67
TOTAL REVENUES			7,000.00	400.00	0.00	7,400.00	0.00	(400.00)	0.00
			=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY									
		RECREATION	14,000.00	0.00	0.00	2,035.00	0.00	11,965.00	14.54
TOTAL EXPENDITURES			14,000.00	0.00	0.00	2,035.00	0.00	11,965.00	14.54
			=====	=====	=====	=====	=====	=====	=====
EXCESS REVENUES/EXPENDITURES			(7,000.00)	400.00	0.00	5,365.00	0.00	(12,365.00)	76.64-
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT									
			(7,000.00)	400.00	0.00	5,365.00	0.00	(12,365.00)	76.64-

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES - STATE									
MISCELLANEOUS REVENUES									
13-46090		STUDENT REGS/DONATIONS	1,000.00	400.00	0.00	400.00	0.00	600.00	40.00
TOTAL MISCELLANEOUS REVENUES			1,000.00	400.00	0.00	400.00	0.00	600.00	40.00
INTER-GOV/GRANTS									
13-47080		SUMMER REC GRANTS	6,000.00	0.00	0.00	7,000.00	0.00 (	1,000.00)	116.67
TOTAL INTER-GOV/GRANTS			6,000.00	0.00	0.00	7,000.00	0.00 (	1,000.00)	116.67
TRANSFER IN									
TOTAL REVENUES			7,000.00	400.00	0.00	7,400.00	0.00 (	400.00)	105.71

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES									
	13-513-1001	SALARIES	6,047.70	0.00	0.00	1,517.50	0.00	4,530.20	25.09
	13-513-1003	FICA/MEDICARE	925.30	0.00	0.00	116.10	0.00	809.20	12.55
	13-513-1006	WORKER'S COMPENSATION	27.00	0.00	0.00	0.00	0.00	27.00	0.00
	TOTAL PERSONNEL EXPENSES		7,000.00	0.00	0.00	1,633.60	0.00	5,366.40	23.34
OPERATING EXPENSES									
	13-513-2598	SUPPLIES	7,000.00	0.00	0.00	401.40	0.00	6,598.60	5.73
	TOTAL OPERATING EXPENSES		7,000.00	0.00	0.00	401.40	0.00	6,598.60	5.73
TOTAL RECREATION									
			14,000.00	0.00	0.00	2,035.00	0.00	11,965.00	14.54
TOTAL EXPENDITURES									
			14,000.00	0.00	0.00	2,035.00	0.00	11,965.00	14.54
EXCESS REVENUES/EXPENDITURES									
			(7,000.00)	400.00	0.00	5,365.00	0.00 (12,365.00)	76.64-
TRANSFERS IN									
TRANSFERS OUT									
REVENUES & TRANSFERS IN OVER/									
(UNDER) EXPENDITURES & TRANSFERS OUT (
			7,000.00)	400.00	0.00	5,365.00	0.00 (12,365.00)	76.64-

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
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14 -EMS FUND
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY									
		MISCELLANEOUS REVENUES	10,000.00	0.00	0.00	10,000.00	0.00	0.00	100.00
		INTER-GOV/GRANTS	56,500.00	0.00	0.00	56,500.00	0.00	0.00	100.00
		TOTAL REVENUES	66,500.00	0.00	0.00	66,500.00	0.00	0.00	0.00
			=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY									
		EMS	66,500.00	8,090.13	0.00	50,866.29	0.00	15,633.71	76.49
		TOTAL EXPENDITURES	66,500.00	8,090.13	0.00	50,866.29	0.00	15,633.71	76.49
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	0.00 (8,090.13)	0.00	15,633.71	0.00 (15,633.71)	0.00
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	0.00 (8,090.13)	0.00	15,633.71	0.00 (15,633.71)	0.00

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
MISCELLANEOUS REVENUES									
	14-46090	MISCELLANEOUS INCOME	10,000.00	0.00	0.00	10,000.00	0.00	0.00	100.00
	TOTAL MISCELLANEOUS REVENUES		10,000.00	0.00	0.00	10,000.00	0.00	0.00	100.00
INTER-GOV/GRANTS									
	14-47035	STATE ALLOTMENT	56,500.00	0.00	0.00	56,500.00	0.00	0.00	100.00
	TOTAL INTER-GOV/GRANTS		56,500.00	0.00	0.00	56,500.00	0.00	0.00	100.00
TRANSFER IN									
TOTAL REVENUES			66,500.00	0.00	0.00	66,500.00	0.00	0.00	100.00

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

14 -EMS FUND
EMS
DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OPERATING EXPENSES									
	14-514-2110	TRAVEL/CONF/TRAINING	741.00	741.00	0.00	741.00	0.00	0.00	100.00
	14-514-2241	EQUIPMENT R & M	9,259.00	2,461.48	0.00	3,089.76	0.00	6,169.24	33.37
	14-514-2320	AGREEMENTS/CONTRACTS	2,500.00	0.00	0.00	2,500.00	0.00	0.00	100.00
	14-514-2410	EQUIPMENT/SUPPLIES	44,000.00	1,857.19	0.00	34,535.53	0.00	9,464.47	78.49
	14-514-2545	LOCAL SYSTEM IMP GRANT	10,000.00	3,030.46	0.00	10,000.00	0.00	0.00	100.00
		TOTAL OPERATING EXPENSES	66,500.00	8,090.13	0.00	50,866.29	0.00	15,633.71	76.49
CAPITAL OUTLAY									
		TOTAL EMS	66,500.00	8,090.13	0.00	50,866.29	0.00	15,633.71	76.49
		TOTAL EXPENDITURES	66,500.00	8,090.13	0.00	50,866.29	0.00	15,633.71	76.49
		EXCESS REVENUES/EXPENDITURES	0.00 (	8,090.13)	0.00	15,633.71	0.00 (	15,633.71)	0.00
		TRANSFERS IN							
		TRANSFERS OUT							
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	0.00 (	8,090.13)	0.00	15,633.71	0.00 (	15,633.71)	0.00

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

15 -AMERICAN RECOVERY FUND
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY									
			=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY									
COVID 19			0.00	0.00	0.00	38,822.03	0.00 (	38,822.03)	0.00
TOTAL EXPENDITURES			0.00	0.00	0.00	38,822.03	0.00 (	38,822.03)	0.00
			=====	=====	=====	=====	=====	=====	=====
EXCESS REVENUES/EXPENDITURES			0.00	0.00	0.00 (	38,822.03)	0.00	38,822.03	0.00
TRANSFERS OUT			200,000.00	0.00	0.00	200,000.00	0.00	0.00	100.00
NET TRANSFERS			(200,000.00)	0.00	0.00 (	200,000.00)	0.00	0.00	100.00
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT (			200,000.00)	0.00	0.00 (	238,822.03)	0.00	38,822.03	119.41

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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15 -AMERICAN RECOVERY FUND
COVID 19
DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES									
OPERATING EXPENSES									
	15-515-2241	EQUIPMENT	0.00	0.00	0.00	36,837.69	0.00 (	36,837.69)	0.00
	15-515-2597	OTHER EXPENSES	0.00	0.00	0.00	1,984.34	0.00 (	1,984.34)	0.00
		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	38,822.03	0.00 (	38,822.03)	0.00
TOTAL COVID 19			0.00	0.00	0.00	38,822.03	0.00 (	38,822.03)	0.00
TOTAL EXPENDITURES			0.00	0.00	0.00	38,822.03	0.00 (	38,822.03)	0.00
EXCESS REVENUES/EXPENDITURES			0.00	0.00	0.00	(38,822.03)	0.00	38,822.03	0.00
TRANSFERS IN									
TRANSFERS OUT									
	15-510-4444	TRANSFER OUT	200,000.00	0.00	0.00	200,000.00	0.00	0.00	100.00
		TOTAL TRANSFERS OUT	200,000.00	0.00	0.00	200,000.00	0.00	0.00	100.00
NET TRANSFERS			(200,000.00)	0.00	0.00	(200,000.00)	0.00	0.00	100.00
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT			(200,000.00)	0.00	0.00	(238,822.03)	0.00	38,822.03	119.41

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

16 -CORRECTIONS FUND
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY									
		FINES & FORFEITS	16,190.00	364.00	0.00	2,738.00	0.00	13,452.00	16.91
		MISCELLANEOUS REVENUES	3,081.00	0.00	0.00	2,461.39	0.00	619.61	79.89
		TOTAL REVENUES	19,271.00	364.00	0.00	5,199.39	0.00	14,071.61	0.00
			=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY									
		CORRECTIONS	35,000.00	4,596.30	0.00	31,792.18	0.00	3,207.82	90.83
		TOTAL EXPENDITURES	35,000.00	4,596.30	0.00	31,792.18	0.00	3,207.82	90.83
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	(15,729.00)	(4,232.30)	0.00	(26,592.79)	0.00	10,863.79	169.07
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	(15,729.00)	(4,232.30)	0.00	(26,592.79)	0.00	10,863.79	169.07

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
FINES & FORFEITS									
	16-45010	CORRECTION FEES	13,423.00	251.04	0.00	1,888.27	0.00	11,534.73	14.07
	16-45040	DWI PREVENTION FEES	48.00	0.00	0.00	0.00	0.00	48.00	0.00
	16-45042	JUDICIAL EDUCATION FEES	2,665.00	37.66	0.00	283.24	0.00	2,381.76	10.63
	16-45043	LABORATORY FEES	54.00	0.00	0.00	0.00	0.00	54.00	0.00
	16-45044	COURT AUTOMATION FEES	0.00	75.30	0.00	566.49	0.00 (	566.49)	0.00
	TOTAL FINES & FORFEITS		16,190.00	364.00	0.00	2,738.00	0.00	13,452.00	16.91
MISCELLANEOUS REVENUES									
	16-46030	INTEREST	3,081.00	0.00	0.00	2,461.39	0.00	619.61	79.89
	TOTAL MISCELLANEOUS REVENUES		3,081.00	0.00	0.00	2,461.39	0.00	619.61	79.89
TRANSFER IN									
TOTAL REVENUES			19,271.00	364.00	0.00	5,199.39	0.00	14,071.61	26.98

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

16 -CORRECTIONS FUND
CORRECTIONS
DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OPERATING EXPENSES									
	16-516-2510	PRISONER CARE	30,000.00	4,551.30	0.00	30,544.28	0.00	(544.28)	101.81
	16-516-2515	AUTO/LAB/DWI/JUD ED	5,000.00	45.00	0.00	1,247.90	0.00	3,752.10	24.96
		TOTAL OPERATING EXPENSES	35,000.00	4,596.30	0.00	31,792.18	0.00	3,207.82	90.83
CAPITAL OUTLAY									
TOTAL CORRECTIONS									
			35,000.00	4,596.30	0.00	31,792.18	0.00	3,207.82	90.83
TOTAL EXPENDITURES									
			35,000.00	4,596.30	0.00	31,792.18	0.00	3,207.82	90.83
EXCESS REVENUES/EXPENDITURES									
			(15,729.00)	(4,232.30)	0.00	(26,592.79)	0.00	10,863.79	169.07
TRANSFERS IN									
TRANSFERS OUT									
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT									
			(15,729.00)	(4,232.30)	0.00	(26,592.79)	0.00	10,863.79	169.07

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

17 -FF RECRUITMENT
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY									
		INTER-GOV/GRANTS	0.00	0.00	0.00	75,000.00	0.00 (	75,000.00)	0.00
		TOTAL REVENUES	0.00	0.00	0.00	75,000.00	0.00 (	75,000.00)	0.00
			=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY									
		STONEGARDEN	0.00	5,684.59	0.00	49,859.69	0.00 (	49,859.69)	0.00
		TOTAL EXPENDITURES	0.00	5,684.59	0.00	49,859.69	0.00 (	49,859.69)	0.00
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	0.00 (	5,684.59)	0.00	25,140.31	0.00 (	25,140.31)	0.00
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	0.00 (	5,684.59)	0.00	25,140.31	0.00 (	25,140.31)	0.00

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES - STATE									
INTER-GOV/GRANTS									
17-47060	FRRF (FIREFIGHTER RECRUITEME		0.00	0.00	0.00	75,000.00	0.00 (	75,000.00)	0.00
TOTAL INTER-GOV/GRANTS			0.00	0.00	0.00	75,000.00	0.00 (	75,000.00)	0.00
TRANSFER IN									
TOTAL REVENUES			0.00	0.00	0.00	75,000.00	0.00 (75,000.00)	0.00

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

17 -FF RECRUITMENT
STONEGARDEN
DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES									
	17-517-1001	SALARIES	0.00	3,846.16	0.00	34,615.64	0.00 (	34,615.64)	0.00
	17-517-1003	FICA/MEDICARE	0.00	288.09	0.00	2,256.02	0.00 (	2,256.02)	0.00
	17-517-1004	PERA/ICMA	0.00	900.00	0.00	8,100.05	0.00 (	8,100.05)	0.00
	17-517-1005	HEALTH & LIFE INSURANCE	0.00	650.34	0.00	4,881.08	0.00 (	4,881.08)	0.00
	17-517-1006	WORKER'S COMPENSATION	0.00	0.00	0.00	6.90	0.00 (	6.90)	0.00
	TOTAL PERSONNEL EXPENSES		0.00	5,684.59	0.00	49,859.69	0.00 (	49,859.69)	0.00
OPERATING EXPENSES									
CAPITAL OUTLAY									
TOTAL STONEGARDEN			0.00	5,684.59	0.00	49,859.69	0.00 (	49,859.69)	0.00
TOTAL EXPENDITURES			0.00	5,684.59	0.00	49,859.69	0.00 (	49,859.69)	0.00
			=====	=====	=====	=====	=====	=====	=====
EXCESS REVENUES/EXPENDITURES			0.00 (	5,684.59)	0.00	25,140.31	0.00 (	25,140.31)	0.00
			=====	=====	=====	=====	=====	=====	=====
TRANSFERS IN									
TRANSFERS OUT									
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT			0.00 (	5,684.59)	0.00	25,140.31	0.00 (	25,140.31)	0.00
			=====	=====	=====	=====	=====	=====	=====

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

18 -LAW ENFORCEMENT FUND
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY									
		INTER-GOV/GRANTS	93,164.50	0.00	0.00	93,164.50	0.00	0.00	100.00
		TOTAL REVENUES	93,164.50	0.00	0.00	93,164.50	0.00	0.00	0.00
			=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY									
		LAW ENFORCEMENT	93,164.50	29,711.75	0.00	54,819.59	38,344.91	0.00	100.00
		TOTAL EXPENDITURES	93,164.50	29,711.75	0.00	54,819.59	38,344.91	0.00	100.00
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	0.00	(29,711.75)	0.00	38,344.91	(38,344.91)	0.00	0.00
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	0.00	(29,711.75)	0.00	38,344.91	(38,344.91)	0.00	0.00

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES - STATE									
MISCELLANEOUS REVENUES									
INTER-GOV/GRANTS									
	18-47045	STATE ALLOTMENT	93,164.50	0.00	0.00	93,164.50	0.00	0.00	100.00
	TOTAL INTER-GOV/GRANTS		93,164.50	0.00	0.00	93,164.50	0.00	0.00	100.00
TRANSFER IN									
TOTAL REVENUES			93,164.50	0.00	0.00	93,164.50	0.00	0.00	100.00

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

18 -LAW ENFORCEMENT FUND
LAW ENFORCEMENT
DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OPERATING EXPENSES									
	18-518-2240	VEHICLE R&M	8,164.50	0.00	0.00	8,164.50	0.00	0.00	100.00
	18-518-2241	EQUIPMENT R & M	8,000.00	0.00	0.00	8,000.00	0.00	0.00	100.00
	18-518-2410	EQUIPMENT PURCHASES	30,877.00	28,491.77	0.00 (	7,187.18)	38,064.18	0.00	100.00
	18-518-2520	EMPLOYEE TRAINING	10,500.00	1,219.98	0.00	10,219.27	280.73	0.00	100.00
	18-518-2597	OTHER EXPENSES	5,000.00	0.00	0.00	5,000.00	0.00	0.00	100.00
	TOTAL OPERATING EXPENSES		62,541.50	29,711.75	0.00	24,196.59	38,344.91	0.00	100.00
CAPITAL OUTLAY									
	18-518-3050	AMMO	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00
	18-518-3052	NMFA DEBT	19,623.00	0.00	0.00	19,623.00	0.00	0.00	100.00
	TOTAL CAPITAL OUTLAY		30,623.00	0.00	0.00	30,623.00	0.00	0.00	100.00
	TOTAL LAW ENFORCEMENT		93,164.50	29,711.75	0.00	54,819.59	38,344.91	0.00	100.00
	TOTAL EXPENDITURES		93,164.50	29,711.75	0.00	54,819.59	38,344.91	0.00	100.00
			=====	=====	=====	=====	=====	=====	=====
	EXCESS REVENUES/EXPENDITURES		0.00 (	29,711.75)	0.00	38,344.91 (	38,344.91)	0.00	0.00
			=====	=====	=====	=====	=====	=====	=====
	TRANSFERS IN		_____	_____	_____	_____	_____	_____	_____
	TRANSFERS OUT		_____	_____	_____	_____	_____	_____	_____
	REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT		0.00 (	29,711.75)	0.00	38,344.91 (	38,344.91)	0.00	0.00
			=====	=====	=====	=====	=====	=====	=====

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

20 -COURT AUTOMATION FUND
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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REVENUE SUMMARY

EXPENDITURE SUMMARY

REVENUES & TRANSFERS IN OVER/

[illegible]

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

21 -TOWN HALL PROJECT
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY									
		MISCELLANEOUS REVENUES	5,445.00	0.00	0.00	4,224.18	0.00	1,220.82	77.58
		TOTAL REVENUES	5,445.00	0.00	0.00	4,224.18	0.00	1,220.82	0.00
			=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY									
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	5,445.00	0.00	0.00	4,224.18	0.00	1,220.82	77.58
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	5,445.00	0.00	0.00	4,224.18	0.00	1,220.82	77.58

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES - LOCAL									
MISCELLANEOUS REVENUES									
	21-46030	INTEREST	5,445.00	0.00	0.00	4,224.18	0.00	1,220.82	77.58
	TOTAL MISCELLANEOUS REVENUES		5,445.00	0.00	0.00	4,224.18	0.00	1,220.82	77.58
TRANSFER IN									
TOTAL REVENUES			5,445.00	0.00	0.00	4,224.18	0.00	1,220.82	77.58

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OPERATING EXPENSES									
EXCESS REVENUES/EXPENDITURES			5,445.00	0.00	0.00	4,224.18	0.00	1,220.82	77.58
TRANSFERS IN									
TRANSFERS OUT									
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT			5,445.00	0.00	0.00	4,224.18	0.00	1,220.82	77.58

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

23 -WATER SERVICES FUND
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY									
		CHARGES FOR SERVICES	462,785.00	38,128.18	0.00	404,280.36	0.00	58,504.64	87.36
		MISCELLANEOUS REVENUES	18,040.00	1,269.99	0.00	5,555.11	0.00	12,484.89	30.79
		INTER-GOV/GRANTS	1,600.00	0.00	0.00	2,860.00	0.00	(1,260.00)	178.75
		TOTAL REVENUES	482,425.00	39,398.17	0.00	412,695.47	0.00	69,729.53	0.00
			=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY									
		WATER OPERATIONS	314,998.00	24,518.41	0.00	270,353.97	0.00	44,644.03	85.83
		TOTAL EXPENDITURES	314,998.00	24,518.41	0.00	270,353.97	0.00	44,644.03	85.83
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	167,427.00	14,879.76	0.00	142,341.50	0.00	25,085.50	85.02
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	167,427.00	14,879.76	0.00	142,341.50	0.00	25,085.50	85.02

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
CHARGES FOR SERVICES									
	23-44080	WATER SERVICES	451,145.00	37,996.34	0.00	393,983.64	0.00	57,161.36	87.33
	23-44081	WATER CONNECTIONS FEES	6,200.00	0.00	0.00	5,955.00	0.00	245.00	96.05
	23-44082	WATER SERVICES PENALTY	5,440.00	131.84	0.00	4,341.72	0.00	1,098.28	79.81
	TOTAL CHARGES FOR SERVICES		462,785.00	38,128.18	0.00	404,280.36	0.00	58,504.64	87.36
MISCELLANEOUS REVENUES									
	23-46030	INTEREST	2,926.00	0.00	0.00	2,881.29	0.00	44.71	98.47
	23-46090	MISCELLANEOUS INCOME	7,243.00	75.00	0.00	2,783.34	0.00	4,459.66	38.43
	23-46100	UNAPPLIED CREDITS	7,871.00	1,194.99	0.00 (	109.52)	0.00	7,980.52	1.39-
	TOTAL MISCELLANEOUS REVENUES		18,040.00	1,269.99	0.00	5,555.11	0.00	12,484.89	30.79
INTER-GOV/GRANTS									
	23-47030	EXCAVATION/BORING PERMIT	1,600.00	0.00	0.00	2,860.00	0.00 (	1,260.00)	178.75
	TOTAL INTER-GOV/GRANTS		1,600.00	0.00	0.00	2,860.00	0.00 (	1,260.00)	178.75
TRANSFER IN									
TOTAL REVENUES			482,425.00	39,398.17	0.00	412,695.47	0.00	69,729.53	85.55

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

23 -WATER SERVICES FUND
WATER OPERATIONS
DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES									
23-510-1001		SALARIES	121,578.00	11,467.21	0.00	123,834.42	0.00 (	2,256.42)	101.86
23-510-1003		FICA/MEDICARE	19,366.00	993.98	0.00	9,588.35	0.00	9,777.65	49.51
23-510-1004		PERA/ICMA	14,058.00	1,295.80	0.00	13,604.82	0.00	453.18	96.78
23-510-1005		HEALTH & LIFE INSURANCE	28,263.00	1,284.92	0.00	11,980.73	0.00	16,282.27	42.39
23-510-1006		WORKERS' COMPENSATION	32.00	0.00	0.00	25.30	0.00	6.70	79.06
23-510-1008		OVERTIME ALLOTMENT	5,000.00	1,657.93	0.00	3,754.69	0.00	1,245.31	75.09
		TOTAL PERSONNEL EXPENSES	188,297.00	16,699.84	0.00	162,788.31	0.00	25,508.69	86.45
OPERATING EXPENSES									
23-510-2240		VEHICLE R & M	6,001.00	123.91	0.00	2,153.20	0.00	3,847.80	35.88
23-510-2241		EQUIPMENT R & M	7,994.81	70.00	0.00	1,672.03	0.00	6,322.78	20.91
23-510-2253		WATER LINE R & M	12,000.00	459.29	0.00	9,100.76	0.00	2,899.24	75.84
23-510-2320		AGREEMENTS/CONTRACTS	24,300.00	1,229.45	0.00	26,646.63	0.00 (	2,346.63)	109.66
23-510-2405		OFFICE SUPPLIES	2,500.00	181.84	0.00	1,398.34	0.00	1,101.66	55.93
23-510-2410		EQUIPMENT/SUPPLIES	8,383.04	1,408.18	0.00	7,173.78	0.00	1,209.26	85.57
23-510-2415		SAFETY EQUIPMENT	1,800.00	137.65	0.00	1,648.00	0.00	152.00	91.56
23-510-2420		UNIFORM ALLOWANCE	2,500.00	0.00	0.00	2,456.10	0.00	43.90	98.24
23-510-2430		CHEMICALS	3,200.00	0.00	0.00	3,200.88	0.00 (	0.88)	100.03
23-510-2530		INSURANCE	2,700.00	0.00	0.00	2,000.00	0.00	700.00	74.07
23-510-2535		POSTAGE	5,000.00	470.99	0.00	6,035.86	0.00 (	1,035.86)	120.72
23-510-2540		PRINT/PUBLISH/ADVERTISE	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
23-510-2545		GRT TO NM	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00
23-510-2546		CONSERVATION FEES TO NM	3,000.00	706.32	0.00	3,701.23	0.00 (	701.23)	123.37
23-510-2560		EQUIPMENT RENTAL	1,190.00	0.00	0.00	520.87	0.00	669.13	43.77
23-510-2570		DUES/SUBSCRIPTIONS	4,600.00	205.06	0.00	1,243.28	0.00	3,356.72	27.03
23-510-2575		TELEPHONE	10,000.00	744.93	0.00	7,154.05	0.00	2,845.95	71.54
23-510-2580		UTILITIES	22,005.19	2,080.95	0.00	26,018.69	0.00 (	4,013.50)	118.24
23-510-2581		METER REPLACEMENT PROGRAM	4,000.00	0.00	0.00	2,615.00	0.00	1,385.00	65.38
23-510-2585		FUEL	2,826.96	0.00	0.00	2,826.96	0.00	0.00	100.00
		TOTAL OPERATING EXPENSES	126,701.00	7,818.57	0.00	107,565.66	0.00	19,135.34	84.90
CAPITAL OUTLAY									
TOTAL WATER OPERATIONS									
			314,998.00	24,518.41	0.00	270,353.97	0.00	44,644.03	85.83
TOTAL EXPENDITURES									
			314,998.00	24,518.41	0.00	270,353.97	0.00	44,644.03	85.83
EXCESS REVENUES/EXPENDITURES									
			167,427.00	14,879.76	0.00	142,341.50	0.00	25,085.50	85.02

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TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

24 -WASTEWATER SERVICES FUND
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY									
		CHARGES FOR SERVICES	246,149.00	22,667.63	0.00	239,606.89	0.00	6,542.11	97.34
		MISCELLANEOUS REVENUES	13,495.00	2,726.00	0.00	2,726.00	0.00	10,769.00	20.20
TOTAL REVENUES			259,644.00	25,393.63	0.00	242,332.89	0.00	17,311.11	0.00
			=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY									
		WASTEWATER OPERATIONS	283,405.00	20,871.64	0.00	196,537.55	0.00	86,867.45	69.35
TOTAL EXPENDITURES			283,405.00	20,871.64	0.00	196,537.55	0.00	86,867.45	69.35
			=====	=====	=====	=====	=====	=====	=====
EXCESS REVENUES/EXPENDITURES	(	23,761.00)	4,521.99	0.00	45,795.34	0.00	(	69,556.34)	192.73-
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	(	23,761.00)	4,521.99	0.00	45,795.34	0.00	(	69,556.34)	192.73-

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
CHARGES FOR SERVICES									
24-44080	WASTEWATER SERVICES		240,746.00	22,663.60	0.00	233,828.89	0.00	6,917.11	97.13
24-44081	WASTEWATER CONNECTIONS FEES		3,000.00	0.00	0.00	3,476.00	0.00 (	476.00)	115.87
24-44082	SEWER SERVICES PENALTY		2,403.00	4.03	0.00	2,302.00	0.00	101.00	95.80
TOTAL CHARGES FOR SERVICES			246,149.00	22,667.63	0.00	239,606.89	0.00	6,542.11	97.34
MISCELLANEOUS REVENUES									
24-46090	MISCELLANEOUS INCOME		13,495.00	2,726.00	0.00	2,726.00	0.00	10,769.00	20.20
TOTAL MISCELLANEOUS REVENUES			13,495.00	2,726.00	0.00	2,726.00	0.00	10,769.00	20.20
TRANSFER IN									
TOTAL REVENUES			259,644.00	25,393.63	0.00	242,332.89	0.00	17,311.11	93.33

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES									
	24-510-1001	SALARIES	56,160.00	4,320.00	0.00	51,757.20	0.00	4,402.80	92.16
	24-510-1003	FICA/MEDICARE	8,593.00	325.40	0.00	3,881.55	0.00	4,711.45	45.17
	24-510-1004	PERA/ICMA	6,346.00	488.16	0.00	5,819.39	0.00	526.61	91.70
	24-510-1005	HEALTH & LIFE INSURANCE	7,397.00	635.40	0.00	6,999.80	0.00	397.20	94.63
	24-510-1006	WORKERS' COMPENSATION	9.00	0.00	0.00	6.90	0.00	2.10	76.67
	24-510-1008	OVERTIME ALLOTMENT	3,000.00	0.00	0.00	40.44	0.00	2,959.56	1.35
	TOTAL PERSONNEL EXPENSES		81,505.00	5,768.96	0.00	68,505.28	0.00	12,999.72	84.05
OPERATING EXPENSES									
	24-510-2240	VEHICLE R & M	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
	24-510-2242	EQUIPMENT R&M	5,000.00	0.00	0.00	253.65	0.00	4,746.35	5.07
	24-510-2251	PUMP R & M	14,773.97	1,803.05	0.00	2,147.90	0.00	12,626.07	14.54
	24-510-2253	SEWER LINE R & M	12,000.00	0.00	0.00	1,597.11	0.00	10,402.89	13.31
	24-510-2322	SEWER LINE CLEANING	20,000.00	3,770.25	0.00	10,409.46	0.00	9,590.54	52.05
	24-510-2325	CLC FEES	97,000.00	9,066.34	0.00	93,496.80	0.00	3,503.20	96.39
	24-510-2326	CLC CONNECTION FEES	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00
	24-510-2415	SAFETY EQUIPMENT	1,500.00	0.00	0.00	566.77	0.00	933.23	37.78
	24-510-2420	UNIFORM ALLOWANCE	1,800.00	326.25	0.00	1,373.52	0.00	426.48	76.31
	24-510-2430	CHEMICALS	12,000.00	0.00	0.00	10,312.05	0.00	1,687.95	85.93
	24-510-2540	PRINT/PUBLISH/ADVERTISE	1,600.00	0.00	0.00	2,471.20	0.00	871.20	154.45
	24-510-2575	TELEPHONE	2,100.00	0.00	0.00	277.78	0.00	1,822.22	13.23
	24-510-2580	UTILITIES	900.00	136.79	0.00	900.00	0.00	0.00	100.00
	24-510-2585	FUEL	4,226.03	0.00	0.00	4,226.03	0.00	0.00	100.00
	TOTAL OPERATING EXPENSES		201,900.00	15,102.68	0.00	128,032.27	0.00	73,867.73	63.41
CAPITAL OUTLAY									
TOTAL WASTEWATER OPERATIONS			283,405.00	20,871.64	0.00	196,537.55	0.00	86,867.45	69.35
TOTAL EXPENDITURES			283,405.00	20,871.64	0.00	196,537.55	0.00	86,867.45	69.35
EXCESS REVENUES/EXPENDITURES			(23,761.00)	4,521.99	0.00	45,795.34	0.00	(69,556.34)	192.73-

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TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

25 -DEBT SERVICE FUND
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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REVENUE SUMMARY

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EXPENDITURE SUMMARY

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REVENUES & TRANSFERS IN OVER/

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OPERATING EXPENSES									
TRANSFERS IN									
TRANSFERS OUT									
REVENUES & TRANSFERS IN OVER/									

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

26 -LODGER'S TAX FUND
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY									
		TAXES - LOCAL	20,765.00	2,523.34	0.00	23,397.54	0.00 (	2,632.54)	112.68
		TOTAL REVENUES	20,765.00 =====	2,523.34 =====	0.00 =====	23,397.54 =====	0.00 (	2,632.54)	0.00 =====
EXPENDITURE SUMMARY									
		LODGER'S TAX	25,000.00	0.00	0.00	5,745.86	0.00	19,254.14	22.98
		TOTAL EXPENDITURES	25,000.00 =====	0.00 =====	0.00 =====	5,745.86 =====	0.00	19,254.14	22.98 =====
		EXCESS REVENUES/EXPENDITURES	(4,235.00)	2,523.34	0.00	17,651.68	0.00 (	21,886.68)	416.80-
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT (	4,235.00)	2,523.34	0.00	17,651.68	0.00 (	21,886.68)	416.80-

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES - LOCAL									
	26-41056	LODGER'S TAXES	20,765.00	2,523.34	0.00	23,397.54	0.00 (	2,632.54)	112.68
	TOTAL TAXES - LOCAL		20,765.00	2,523.34	0.00	23,397.54	0.00 (	2,632.54)	112.68
TRANSFER IN									
TOTAL REVENUES			20,765.00	2,523.34	0.00	23,397.54	0.00 (2,632.54)	112.68

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TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

27 -ROAD FUND
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY									
		TAXES - STATE	5,068.00	428.74	0.00	4,726.61	0.00	341.39	93.26
		MISCELLANEOUS REVENUES	1,334.00	0.00	0.00	0.00	0.00	1,334.00	0.00
		TOTAL REVENUES	6,402.00	428.74	0.00	4,726.61	0.00	1,675.39	0.00
			=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY									
		ROAD FUND	11,500.00	2,937.44	0.00	8,631.55	0.00	2,868.45	75.06
		TOTAL EXPENDITURES	11,500.00	2,937.44	0.00	8,631.55	0.00	2,868.45	75.06
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	(5,098.00)	(2,508.70)	0.00	(3,904.94)	0.00	(1,193.06)	76.60
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	(5,098.00)	(2,508.70)	0.00	(3,904.94)	0.00	(1,193.06)	76.60

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES - STATE									
27-42030	GASOLINE TAX/MUNI ROAD		5,004.00	417.00	0.00	4,587.00	0.00	417.00	91.67
27-42040	GASOLINE TAX/COUNTY ROAD		64.00	11.74	0.00	139.61	0.00	75.61	218.14
TOTAL TAXES - STATE			5,068.00	428.74	0.00	4,726.61	0.00	341.39	93.26
MISCELLANEOUS REVENUES									
27-46090	MISCELLANEOUS INCOME		1,334.00	0.00	0.00	0.00	0.00	1,334.00	0.00
TOTAL MISCELLANEOUS REVENUES			1,334.00	0.00	0.00	0.00	0.00	1,334.00	0.00
INTER-GOV/GRANTS									
TRANSFER IN									
TOTAL REVENUES			6,402.00	428.74	0.00	4,726.61	0.00	1,675.39	73.83

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

27 -ROAD FUND									
ROAD FUND									
DEPARTMENTAL EXPENDITURES									
FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OPERATING EXPENSES									
	27-527-2231	STREET R&M	7,500.00	2,646.64	0.00	6,910.75	0.00	589.25	92.14
	27-527-2232	STREET SIGNS	4,000.00	290.80	0.00	1,720.80	0.00	2,279.20	43.02
	TOTAL OPERATING EXPENSES		11,500.00	2,937.44	0.00	8,631.55	0.00	2,868.45	75.06
CAPITAL OUTLAY									
TOTAL ROAD FUND			11,500.00	2,937.44	0.00	8,631.55	0.00	2,868.45	75.06
TOTAL EXPENDITURES			11,500.00	2,937.44	0.00	8,631.55	0.00	2,868.45	75.06
			=====	=====	=====	=====	=====	=====	=====
EXCESS REVENUES/EXPENDITURES			(5,098.00)	(2,508.70)	0.00	(3,904.94)	0.00	(1,193.06)	76.60
			=====	=====	=====	=====	=====	=====	=====
TRANSFERS IN									
TRANSFERS OUT									
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT									
			(5,098.00)	(2,508.70)	0.00	(3,904.94)	0.00	(1,193.06)	76.60

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

28 -SOLID WASTE FUND
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY									
		TAXES - LOCAL	760.00	17.22	0.00	228.65	0.00	531.35	30.09
		CHARGES FOR SERVICES	281,571.00	24,334.23	0.00	264,235.47	0.00	17,335.53	93.84
		MISCELLANEOUS REVENUES	2,368.00	0.00	0.00	1,891.41	0.00	476.59	79.87
		TOTAL REVENUES	284,699.00	24,351.45	0.00	266,355.53	0.00	18,343.47	0.00
			=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY									
		OPERATING EXPENSES	384,368.00	29,008.93	0.00	295,806.51	0.00	88,561.49	76.96
		TOTAL EXPENDITURES	384,368.00	29,008.93	0.00	295,806.51	0.00	88,561.49	76.96
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	(99,669.00)	(4,657.48)	0.00	(29,450.98)	0.00	(70,218.02)	29.55
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	(99,669.00)	(4,657.48)	0.00	(29,450.98)	0.00	(70,218.02)	29.55

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES - LOCAL									
	28-41020	ENVIRONMENTAL GRT	760.00	17.22	0.00	228.65	0.00	531.35	30.09
	TOTAL TAXES - LOCAL		760.00	17.22	0.00	228.65	0.00	531.35	30.09
CHARGES FOR SERVICES									
	28-44080	SOLID WASTE SERVICES	278,366.00	24,312.30	0.00	261,612.15	0.00	16,753.85	93.98
	28-44082	SOLID WASTE SERVICES PENALTY	3,205.00	21.93	0.00	2,623.32	0.00	581.68	81.85
	TOTAL CHARGES FOR SERVICES		281,571.00	24,334.23	0.00	264,235.47	0.00	17,335.53	93.84
MISCELLANEOUS REVENUES									
	28-46030	INTEREST	2,368.00	0.00	0.00	1,891.41	0.00	476.59	79.87
	TOTAL MISCELLANEOUS REVENUES		2,368.00	0.00	0.00	1,891.41	0.00	476.59	79.87
TRANSFER IN									
TOTAL REVENUES			284,699.00	24,351.45	0.00	266,355.53	0.00	18,343.47	93.56

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

29 -SCHOOL RESOURCE OFFICER
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY									
		INTER-GOV/GRANTS	158,438.00	54,089.80	0.00	170,000.00	0.00 (	11,562.00)	107.30
		TRANSFER IN	11,562.00	0.00	0.00	0.00	0.00	11,562.00	0.00
		TOTAL REVENUES	170,000.00	54,089.80	0.00	170,000.00	0.00	0.00	0.00
			=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY									
		SCHOOL RESOURCE OFFICER	170,000.00	13,763.79	0.00	88,664.07	0.00	81,335.93	52.16
		TOTAL EXPENDITURES	170,000.00	13,763.79	0.00	88,664.07	0.00	81,335.93	52.16
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	0.00	40,326.01	0.00	81,335.93	0.00 (	81,335.93)	0.00
		TRANSFERS IN	11,562.00	0.00	0.00	0.00	0.00	11,562.00	0.00
		NET TRANSFERS	11,562.00	0.00	0.00	0.00	0.00	11,562.00	0.00
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	11,562.00	40,326.01	0.00	81,335.93	0.00 (	69,773.93)	703.48

29 -SCHOOL RESOURCE OFFICER

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
INTER-GOV/GRANTS									
29-47080	SRO REIMBURSEMENTS		158,438.00	54,089.80	0.00	170,000.00	0.00 (	11,562.00)	107.30
TOTAL INTER-GOV/GRANTS			158,438.00	54,089.80	0.00	170,000.00	0.00 (	11,562.00)	107.30
TRANSFER IN									
29-48888	TRANSFERS IN		11,562.00	0.00	0.00	0.00	0.00	11,562.00	0.00
TOTAL TRANSFER IN			11,562.00	0.00	0.00	0.00	0.00	11,562.00	0.00
TOTAL REVENUES			170,000.00	54,089.80	0.00	170,000.00	0.00	0.00	100.00

29 -SCHOOL RESOURCE OFFICER
SCHOOL RESOURCE OFFICER
DEPARTMENTAL EXPENDITURES

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TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

30 -EVENTS FUND
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY									
		CHARGES FOR SERVICES	13,453.00	275.00	0.00	19,145.00	0.00 (	5,692.00)	142.31
		TOTAL REVENUES	13,453.00 =====	275.00 =====	0.00 =====	19,145.00 =====	0.00 (	5,692.00)	0.00 =====
EXPENDITURE SUMMARY									
		EVENTS FUND	13,000.00	7,663.28	0.00	17,114.59	0.00 (	4,114.59)	131.65
		TOTAL EXPENDITURES	13,000.00 =====	7,663.28 =====	0.00 =====	17,114.59 =====	0.00 (	4,114.59)	131.65 =====
		EXCESS REVENUES/EXPENDITURES	453.00 (	7,388.28)	0.00	2,030.41	0.00 (	1,577.41)	448.21
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	453.00 (	7,388.28)	0.00	2,030.41	0.00 (	1,577.41)	448.21

REVENUE

REVENUE			CURRENT	CURRENT	PRIOR YEAR	Y-T-D	Y-T-D	BUDGET	% OF
FUND	ACCOUNT #	ACCOUNT NAME	BUDGET	PERIOD	PO ADJUST.	ACTUAL	ENCUMBRANCE	BALANCE	BUDGET
CHARGES FOR SERVICES									
	30-44070	RENTALS	13,453.00	275.00	0.00	19,145.00	0.00 (	5,692.00)	142.31
	TOTAL CHARGES FOR SERVICES		13,453.00	275.00	0.00	19,145.00	0.00 (	5,692.00)	142.31
MISCELLANEOUS REVENUES			_____	_____	_____	_____	_____	_____	_____
TRANSFER IN			_____	_____	_____	_____	_____	_____	_____
TOTAL REVENUES			13,453.00	275.00	0.00	19,145.00	0.00 (	5,692.00)	142.31

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OPERATING EXPENSES									
	30-530-2530	FIESTA REFUNDS	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	TOTAL OPERATING EXPENSES		500.00	0.00	0.00	0.00	0.00	500.00	0.00
CAPITAL OUTLAY									
	30-530-3062	VENDOR AGREE/CONTRACTS	6,792.30	4,275.00	0.00	8,018.61	0.00 (	1,226.31)	118.05
	30-530-3082	MISCELLANEOUS	5,707.70	3,388.28	0.00	9,095.98	0.00 (	3,388.28)	159.36
	TOTAL CAPITAL OUTLAY		12,500.00	7,663.28	0.00	17,114.59	0.00 (	4,614.59)	136.92
TOTAL EVENTS FUND									
			13,000.00	7,663.28	0.00	17,114.59	0.00 (	4,114.59)	131.65
TOTAL EXPENDITURES									
			13,000.00	7,663.28	0.00	17,114.59	0.00 (	4,114.59)	131.65
EXCESS REVENUES/EXPENDITURES									
			453.00 (	7,388.28)	0.00	2,030.41	0.00 (	1,577.41)	448.21
TRANSFERS IN									
TRANSFERS OUT									
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT									
			453.00 (	7,388.28)	0.00	2,030.41	0.00 (	1,577.41)	448.21

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

32 -PARKING FUND
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY									
		MISCELLANEOUS REVENUES	6,420.00	0.00	0.00	5,095.00	0.00	1,325.00	79.36
		TOTAL REVENUES	6,420.00	0.00	0.00	5,095.00	0.00	1,325.00	0.00
			=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY									
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	6,420.00	0.00	0.00	5,095.00	0.00	1,325.00	79.36
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	6,420.00	0.00	0.00	5,095.00	0.00	1,325.00	79.36

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
MISCELLANEOUS REVENUES									
	32-46020	PARKING FEE DEPOSITS	6,420.00	0.00	0.00	5,095.00	0.00	1,325.00	79.36
		TOTAL MISCELLANEOUS REVENUES	6,420.00	0.00	0.00	5,095.00	0.00	1,325.00	79.36
TRANSFER IN									
TOTAL REVENUES									
			6,420.00	0.00	0.00	5,095.00	0.00	1,325.00	79.36
=====									
=====									
EXCESS REVENUES/EXPENDITURES									
			6,420.00	0.00	0.00	5,095.00	0.00	1,325.00	79.36
=====									
=====									
TRANSFERS IN									
TRANSFERS OUT									
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT									
			6,420.00	0.00	0.00	5,095.00	0.00	1,325.00	79.36
=====									
=====									

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

33 -MUNICIPAL COURT BONDS
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY									
		MISCELLANEOUS REVENUES	1,189.00 (	3,066.00)	0.00 (	207.00)	0.00	1,396.00	17.41-
		TOTAL REVENUES	1,189.00 (	3,066.00)	0.00 (	207.00)	0.00	1,396.00	0.00
			=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY									
		COURT BONDS	1,189.00	0.00	0.00	421.00	0.00	768.00	35.41
		TOTAL EXPENDITURES	1,189.00	0.00	0.00	421.00	0.00	768.00	35.41
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	0.00 (	3,066.00)	0.00 (	628.00)	0.00	628.00	0.00
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	0.00 (	3,066.00)	0.00 (	628.00)	0.00	628.00	0.00

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
MISCELLANEOUS REVENUES									
	33-46020	BOND DEPOSITS	1,189.00 (	3,066.00)	0.00 (	3,066.00)	0.00	4,255.00	257.86-
	33-46090	MISCELLANEOUS INCOME	0.00	0.00	0.00	2,859.00	0.00 (	2,859.00)	0.00
	TOTAL MISCELLANEOUS REVENUES		1,189.00 (3,066.00)	0.00 (207.00)	0.00	1,396.00	17.41-
TOTAL REVENUES			1,189.00 (3,066.00)	0.00 (207.00)	0.00	1,396.00	17.41-

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TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

35 -CAPITAL IMPROVEMENTS FUND
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY									
		FINES & FORFEITS	415,001.00	0.00	0.00	0.00	0.00	415,001.00	0.00
		INTER-GOV/GRANTS	3,836,541.19	63,079.94	0.00	1,839,733.28	0.00	1,996,807.91	47.95
TOTAL REVENUES			4,251,542.19	63,079.94	0.00	1,839,733.28	0.00	2,411,808.91	0.00
			=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY									
		CAPITAL IMPROVEMENTS	4,251,542.19	72,542.15	0.00	1,643,690.93	789,858.51	1,817,992.75	57.24
TOTAL EXPENDITURES			4,251,542.19	72,542.15	0.00	1,643,690.93	789,858.51	1,817,992.75	57.24
			=====	=====	=====	=====	=====	=====	=====
EXCESS REVENUES/EXPENDITURES			0.00 (	9,462.21)	0.00	196,042.35 (	789,858.51)	593,816.16	0.00
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT			0.00 (	9,462.21)	0.00	196,042.35 (	789,858.51)	593,816.16	0.00

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
FINES & FORFEITS									
35-45060	SCADA SYSTEM		415,001.00	0.00	0.00	0.00	0.00	415,001.00	0.00
TOTAL FINES & FORFEITS			415,001.00	0.00	0.00	0.00	0.00	415,001.00	0.00
MISCELLANEOUS REVENUES									
INTER-GOV/GRANTS									
35-47071	PICACHO - LP10014		603,542.00	0.00	0.00	0.00	0.00	603,542.00	0.00
35-47076	PICACHO F3005		679,478.00	0.00	0.00	4,714.17	0.00	674,763.83	0.69
35-47078	CALLE DE SANTIAGO LP100		434,665.00	0.00	0.00	445,223.20	0.00	10,558.20	102.43
35-47088	JR AWARD-MD RADIOS 23-ZH9202		77,432.00	0.00	0.00	75,000.00	0.00	2,432.00	96.86
35-47089	SANTIAGO LGFR HW2L100562		182,728.00	0.00	0.00	187,136.00	0.00	4,408.00	102.41
35-47090	PSB RENOVATION GRANT 22-G284		294,646.00	63,079.94	0.00	204,253.47	0.00	90,392.53	69.32
35-47094	HW2LP10057 CALLE DEL NORTE P		163,262.00	0.00	0.00	0.00	0.00	163,262.00	0.00
35-47095	REC QUALITY OF LIFE 23-H5053		97,087.00	0.00	0.00	95,860.23	0.00	1,226.77	98.74
35-47096	MARSHAL VEHICLES		150,000.00	0.00	0.00	146,765.97	0.00	3,234.03	97.84
35-47097	C1233326 CALLE DE OESTE		190,000.00	0.00	0.00	17,057.11	0.00	172,942.89	8.98
35-47098	23-JAG-MESIA-SFY25 CAMERA		46,284.76	0.00	0.00	41,198.74	0.00	5,086.02	89.01
35-47099	DESTINATION FORWARD		150,000.00	0.00	0.00	150,000.00	0.00	0.00	100.00
35-47100	RIP 00040 CALLE PICACHO RECO		511,633.00	0.00	0.00	464,704.39	0.00	46,928.61	90.83
35-47101	MD VEHICLE 24-I2939		75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
35-47102	24-I2941 SIGNAGE/CONSTRUCTIO		95,000.00	0.00	0.00	7,820.00	0.00	87,180.00	8.23
35-47103	24-I2940 PS RADIOS		25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
35-47104	2023 JAG CONTINGENCY AWARD		10,783.43	0.00	0.00	0.00	0.00	10,783.43	0.00
35-47105	GRANT COMP PLAN #PG-6470		50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
TOTAL INTER-GOV/GRANTS			3,836,541.19	63,079.94	0.00	1,839,733.28	0.00	1,996,807.91	47.95
TRANSFER IN									
TOTAL REVENUES			4,251,542.19	63,079.94	0.00	1,839,733.28	0.00	2,411,808.91	43.27

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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CAPITAL OUTLAY									
35-535-	3560	SCADA SYSTEM	415,001.00	0.00	0.00	0.00	0.00	415,001.00	0.00
35-535-	3571	PICACHO - LP10014	603,542.00	0.00	0.00	74,569.87	0.00	528,972.13	12.36
35-535-	3572	SIDEWALK/EASEMENTS IMPRV	0.00	0.00	0.00	0.00	84.31 (84.31)	0.00
35-535-	3576	PICACHO F3005 CAPITAL OUT	679,478.00	0.00	0.00	0.00	0.00	679,478.00	0.00
35-535-	3578	CALLE DE SANTIAGO - LP100	434,665.00	15,067.22	0.00	34,927.06	506,607.68 (106,869.74)	124.59
35-535-	3587	FIRE HYDRANTS - G2334	0.00	0.00	0.00	0.00	593.04 (593.04)	0.00
35-535-	3588	JR AWARD - MD RADIOS 23-Z	77,432.00	0.00	0.00	0.00	0.00	77,432.00	0.00
35-535-	3589	SANTIAGO LGRF HW2L100562	182,728.00	0.00	0.00	155,654.32	0.00	27,073.68	85.18
35-535-	3590	PSB RENOVATION 22-G2846	294,646.00	15,983.35	0.00	218,776.68	13,915.83	61,953.49	78.97
35-535-	3594	HW2LP10057 CALLE DEL NORT	163,262.00	0.00	0.00	0.00	140,102.56	23,159.44	85.81
35-535-	3595	REC QUALITY OF LIFE 23-H5	97,087.00	0.00	0.00	97,058.48	0.00	28.52	99.97
35-535-	3596	MARSHAL VEHICLES	150,000.00	0.00	0.00	58,370.03	3,234.03	88,395.94	41.07
35-535-	3597	C1233326 CALLE DE OESTE	190,000.00	0.00	0.00	17,057.11	45,397.78	127,545.11	32.87
35-535-	3598	23-JAG-MESIA-SFY25 CAMERA	46,284.76	5,086.02	0.00	46,284.76	0.00	0.00	100.00
35-535-	3599	DESTINATION FORWARD	150,000.00	0.00	0.00	3,365.00	0.00	146,635.00	2.24
35-535-	3600	RIP 00040 CALLE PICACHO R	511,633.00	0.00	0.00	875,394.38	0.00 (363,761.38)	171.10
35-535-	3601	MD VEHICLES 24-I2939	75,000.00	0.00	0.00	0.00	75,000.00	0.00	100.00
35-535-	3602	24-I2941 SIGNAGE	95,000.00	0.00	0.00	7,820.00	0.00	87,180.00	8.23
35-535-	3603	24-I2940 PS RADIOS	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	100.00
35-535-	3604	2023 JAG CONTINGENCY AWAR	10,783.43	0.00	0.00	5,250.00	4,923.28	610.15	94.34
35-535-	3605	GRANT COMP PLAN #PG-6470	50,000.00	11,405.56	0.00	24,163.24	0.00	25,836.76	48.33
TOTAL CAPITAL OUTLAY			4,251,542.19	72,542.15	0.00	1,643,690.93	789,858.51	1,817,992.75	57.24
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TOTAL CAPITAL IMPROVEMENTS			4,251,542.19	72,542.15	0.00	1,643,690.93	789,858.51	1,817,992.75	57.24
TOTAL EXPENDITURES			4,251,542.19	72,542.15	0.00	1,643,690.93	789,858.51	1,817,992.75	57.24
			=====	=====	=====	=====	=====	=====	=====
EXCESS REVENUES/EXPENDITURES			0.00 (9,462.21)	0.00	196,042.35 (789,858.51)	593,816.16	0.00
			=====	=====	=====	=====	=====	=====	=====
TRANSFERS IN			_____	_____	_____	_____	_____	_____	_____
TRANSFERS OUT									

REVENUES & TRANSFERS IN OVER/						
(UNDER) EXPENDITURES & TRANSFERS OUT	0.00	(9,462.21)	0.00	196,042.35	(789,858.51)	593,816.16 0.00
	=====	=====	=====	=====	=====	=====

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

36 -WATER RIGHTS ACQUISITIONS
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY									
		CHARGES FOR SERVICES	74.00	2.19	0.00	1,216.16	0.00	(1,142.16)	643.46
		MISCELLANEOUS REVENUES	10,817.00	645.90	0.00	8,967.74	0.00	1,849.26	82.90
TOTAL REVENUES			10,891.00	648.09	0.00	10,183.90	0.00	707.10	0.00
			=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY									
			=====	=====	=====	=====	=====	=====	=====
EXCESS REVENUES/EXPENDITURES			10,891.00	648.09	0.00	10,183.90	0.00	707.10	93.51
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT			10,891.00	648.09	0.00	10,183.90	0.00	707.10	93.51

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
CHARGES FOR SERVICES									
	36-44082	WTR RTS ACQ PENALTY	74.00	2.19	0.00	1,216.16	0.00 (	1,142.16)	643.46
		TOTAL CHARGES FOR SERVICES	74.00	2.19	0.00	1,216.16	0.00 (	1,142.16)	643.46
MISCELLANEOUS REVENUES									
	36-46070	ACQUISITION FEES	10,817.00	645.90	0.00	8,967.74	0.00	1,849.26	82.90
		TOTAL MISCELLANEOUS REVENUES	10,817.00	645.90	0.00	8,967.74	0.00	1,849.26	82.90
TRANSFER IN									
TOTAL REVENUES			10,891.00	648.09	0.00	10,183.90	0.00	707.10	93.51

36 -WATER RIGHTS ACQUISITIONS
WATER RIGHTS ACQUISITION
DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OPERATING EXPENSES									
EXCESS REVENUES/EXPENDITURES			10,891.00	648.09	0.00	10,183.90	0.00	707.10	93.51
TRANSFERS IN									
TRANSFERS OUT									
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT			10,891.00	648.09	0.00	10,183.90	0.00	707.10	93.51

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

37 -WATER RIGHTS MANAGEMENT
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY									
		CHARGES FOR SERVICES	63.00	1.92	0.00	57.49	0.00	5.51	91.25
		MISCELLANEOUS REVENUES	5,184.00	538.25	0.00	5,238.90	0.00 (	54.90)	101.06
		TOTAL REVENUES	5,247.00	540.17	0.00	5,296.39	0.00 (	49.39)	0.00
			=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY									
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	5,247.00	540.17	0.00	5,296.39	0.00 (	49.39)	100.94
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	5,247.00	540.17	0.00	5,296.39	0.00 (	49.39)	100.94

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
CHARGES FOR SERVICES									
	37-44082	WTR RIGHTS PENALTY	63.00	1.92	0.00	57.49	0.00	5.51	91.25
	TOTAL CHARGES FOR SERVICES		63.00	1.92	0.00	57.49	0.00	5.51	91.25
MISCELLANEOUS REVENUES									
	37-46075	MANAGEMENT FEES	5,184.00	538.25	0.00	5,238.90	0.00 (	54.90)	101.06
	TOTAL MISCELLANEOUS REVENUES		5,184.00	538.25	0.00	5,238.90	0.00 (	54.90)	101.06
TRANSFER IN									
TOTAL REVENUES			5,247.00	540.17	0.00	5,296.39	0.00 (	49.39)	100.94

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

37 -WATER RIGHTS MANAGEMENT
WATER RIGHTS MANAGEMENT
DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OPERATING EXPENSES									
EXCESS REVENUES/EXPENDITURES									
			5,247.00	540.17	0.00	5,296.39	0.00 (	49.39)	100.94
TRANSFERS IN									
TRANSFERS OUT									
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT									
			5,247.00	540.17	0.00	5,296.39	0.00 (	49.39)	100.94

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

38 -WATER RIGHTS DEVELOPMENT
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY									
		MISCELLANEOUS REVENUES	14,400.00	0.00	0.00	12,000.00	0.00	2,400.00	83.33
		TOTAL REVENUES	14,400.00	0.00	0.00	12,000.00	0.00	2,400.00	0.00
			=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY									
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	14,400.00	0.00	0.00	12,000.00	0.00	2,400.00	83.33
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	14,400.00	0.00	0.00	12,000.00	0.00	2,400.00	83.33

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
CHARGES FOR SERVICES									
MISCELLANEOUS REVENUES									
	38-46080	DEVELOPMENT FEES (1 TIME ONL	14,400.00	0.00	0.00	12,000.00	0.00	2,400.00	83.33
		TOTAL MISCELLANEOUS REVENUES	14,400.00	0.00	0.00	12,000.00	0.00	2,400.00	83.33
TRANSFER IN									
TOTAL REVENUES			14,400.00	0.00	0.00	12,000.00	0.00	2,400.00	83.33

[illegible]

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

49 -CANNABIS
FINANCIAL SUMMARY

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY									
		TAXES - STATE	0.00	2,095.64	0.00	16,803.35	0.00 (	16,803.35)	0.00
		TRANSFER IN	25,987.65	0.00	0.00	25,987.64	0.00	0.01	100.00
		TOTAL REVENUES	25,987.65	2,095.64	0.00	42,790.99	0.00 (	16,803.34)	0.00
			=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY									
			=====	=====	=====	=====	=====	=====	=====
		EXCESS REVENUES/EXPENDITURES	25,987.65	2,095.64	0.00	42,790.99	0.00 (	16,803.34)	164.66
		TRANSFERS IN	25,987.65	0.00	0.00	25,987.64	0.00	0.01	100.00
		NET TRANSFERS	25,987.65	0.00	0.00	25,987.64	0.00	0.01	100.00
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	51,975.30	2,095.64	0.00	68,778.63	0.00 (	16,803.33)	132.33

REVENUE

[illegible]



Community & Economic Development Department

P.O. Box 10, Mesilla, NM 88046
Phone: (575) 524-3262 ext. 104
Fax (575) 541-6327
E-mail: mesillaced@mesillanm.gov

MEMORANDUM

TO: MAYOR HERNANDEZ
FROM: EDDIE SALAZAR – COMMUNITY & ECONOMIC DEVELOPMENT DEPT
SUBJECT: ACTIVITY REPORT – MAY 2025
DATE: JUNE 2, 2025

Registered Business(es):

BUSINESS LIC # 1379 – 4005 Mimosa Ln, Submitted by Joshua Kraus. Complying with the Town code and seeking approval for a business license to do contracted work.

BUSINESS LICENSE # 1380 – 1730 Tierra de Mesilla, Suite #6, Submitted by Liz Wright. Applying for a license to grow her already established business, Assembly Create LLC. A business dedicated to hands-on crafts and DIY workshops for the local community. ZONE: Commercial (C).

BUSINESS LICENSE # 1385 – 3975 Sombra Prieta Ct., Submitted by Alex Perez. Seeking permission to do business in the Town of Mesilla as a contractor/handyman.

Zoning/Sign Permit(s):

PZHAC CASE #061699 – 1901 Calle Pacana, submitted by Mr. Cydney Gail & Michael Drew Dutcher. Requesting approval to construct a primary residence on property. ZONE: Historical Residential (HR).

PZHAC CASE #062001 – 2832 Erminda St, submitted by Natalie Salopek. Requesting approval to install a 10' x 10' metal carport on her property. ZONE: Historical Residential (HR).

PZHAC CASE #062002 – 2842 Calle de San Albino, submitted by Paul Korody. Requesting approval to construct an adobe wall in front of their property and a porch in front and also in back of the house. ZONE: Historical Residential (HR).

PZHAC CASE #062003 – 3021 Mesilla Verde Terrace, submitted by Jared Wallis. Requesting approval to enclose an existing courtyard attached to the primary residence. ZONE: Residential Agriculture (RA).

ADMINISTRATIVE APPROVED

PERMIT CASE# 062000 – 2305 Calle de Colon, Submitted by Gerard Nevarez. Seeking permission to repair cracks and repaint home.

PERMIT CASE# 062005 – 2955 McDowell Rd, Submitted by Karey Rivera. Seeking permission to replace swamp cooler.

SPECIAL USE PERMIT(s)

N/A

VARIANCE(s)

N/A

Projects

MAY 2025 ASSESSOR'S REPORT							
PERMIT	ISSUEE	ADDRESS	DAC ACCOUNT #	BLDG CODE	EVAL COST	FEE	DESCRIPTION
061999	CYDNEY GAIL & MICHAEL DUTCHER	1901 CALLE PACANA	R0401593	NR	\$630,000	\$10,334.50	BUILDING NEW SITE BUILD RESIDENCE ON AN VACANT LOT
062000	GERARD NEVAREZ	2305 CALLE DE COLON	R0400572	RN	\$0	\$50	REPAIR/MAINTENANCE/PAINT, CRACKS ON EXTERIOR OF HOME
062001	NATALIE SALOPEK	2832 ERMINDA	R0401013	AD	\$3000	\$80	CARPORT ON HER DRIVEWAY
062002	PAUL KORODY	2842 CALLE DE SAN ALBINO	R0400663	AD	\$15000	\$233	BUILDING A BACK PORCH ATTACHED TO THE HOUSE AND 6' ROCK WALL
062003	JARED WALLIS	3021 MESILLA VERDE TERRACE	R0401280	AD	\$60,000	\$915	ENCLOSE EXISTING COURTYARD INTO HEATED SPACE
062005	KAREY RIVERA	2955 MCDOWELL RD	R0400724	RV	\$1000	\$68.50	REPLACE SWAMP COOLER