

THE BOARD OF TRUSTEES (BOT) OF THE TOWN OF MESILLA

REGULAR MEETING AT THE MESILLA TOWN HALL, 2231 AVENIDA DE MESILLA

MONDAY, JULY 22, 2024 ~ 6:00 P.M.~

<u>AGENDA</u>

1. PLEDGE OF ALLEGIANCE

2. ROLL CALL & DETERMINATION OF A QUORUM

- 3. CHANGES TO THE AGENDA & APPROVAL
- 4. APPROVAL OF CONSENT AGENDA: (The Board will be asked to approve by one motion the following items of recurring or routine business. The Consent Agenda is marked with an asterisk *)
 - a) BOT MINUTES Minutes of BOT Work session, Public Hearing, Meeting 07.08.2024
 - b) PZHAC CASE #061853 2030 Calle de Parian, submitted by Flippin Vintage. Requesting approval to install hanging sign at her newly approved business location. Case being reviewed due to wrong location. ZONE: Historical Commercial (HC).
 - c) PZHAC CASE #061858 1970 Calle Pacana, submitted by Andrea Scheider. Requesting approval to build a swimming pool at her property.
 - d) PZHAC CASE #061862 2525 Calle de Parian, submitted by Renne Beltran. Requesting approval to resume solar panel installation, expired approved permit 061503. Previous installation company did not finish work. ZONE: Historic Residential (HR).

5. **PRESENTATIONS:**

a) PRESENTATION: MVRDA Non-Emergency Reporting Platform: Ms. Jennifer Gorham

6. PUBLIC INPUT ON CASES – The public is invited to address the Board as allowed by the chair.

7. ACTION AND CONSIDERATION

NEW BUSINESS

- a) APPROVAL: Fire Department Auto Aid Agreement
- b) APPROVAL: Resolution 2025-03 Budget Adjustments
- c) APPROVAL: Resolution 2025-04 FY2023-24 Final Quarterly Financial Report
- d) APPROVAL: Resolution 2025-05 FY2024-25 Fiscal Year Revenue and Operating Budget
- e) APPROVAL: Board of Adjustments Appointment
- f) DISCUSSION: Community Development Administrative Approvals
 - (to be brought by resolution for approval at the next meeting)
- 8. PUBLIC INPUT The public is invited to address the Board as allowed by the chair.

9. CLOSED EXECUTIVE SESSION

- a) Discussion of limited personnel matters pursuant to NMSA 1978, Section 10-15-1(H)(2) Open Position Marshal's Department
- b) APPROVAL: Any actions that may arise as a result of discussions in closed session
 Open Position Marshal's Department

10. BOARD OF TRUSTEE COMMITTEE REPORTS

11. BOARD OF TRUSTEE/STAFF COMMENTS

12. ADJOURNMENT

NOTICE

If you need accommodation for a disability to enable you to fully participate in the hearing or meeting, please contact us at 524-3262 at least one week prior to the meeting. The Mayor and Trustees request that all cell phones be turned off or set to vibrate. Members of the audience are requested to step outside the Board Room to respond to or to conduct a phone conversation. A copy of the agenda can be found online at <u>www.mesillanm.gov</u>.

Posted 07.18.2024 online and at the following locations: Town Hall and Visitor's Center Avenida de Mesilla, Public Safety Building 2670 Calle de Parian, Mesilla Community Center 2251 Calle de Santiago, Short's Food Mart 2290 Avenida de Mesilla, and the U.S. Post Office 2253 Calle de Parian.

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| 1 | | Town of M | esilla, Ne | w Mexico |
| 2 | | The second | The Ares | 100 March |
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| 5 6 | | THE BOARD OF TRUST WORK SESSION MEE | | |
| 7 | | | VENIDA DE MESI | · · · · · · · · · · · · · · · · · · · |
| o | | ΜΟΝΠΑΙ | , JULY 8, ~ 4:0 | 0 P M ~ |
| 8 9 | | | KSESSION MINUT | |
| 10 | | WOR | KSESSION WINUT | |
| 11 | TRUSTEE | S: Russell Hernandez | , Mayor | |
| 12 | | Adrianna Merrick, | Mayor Pro Tem | |
| 13 | | Biviana Cadena, Tr | | |
| 14 | | Stephanie Johnson | | |
| 15 16 | | Gerard Nevarez, Tr | ustee | |
| 17 | STAFF: | Ben Azcarate, Inter | rim Marshal | |
| 18 | | | ommunity Development | Coordinator |
| 19 | | Greg Whited, Fire | | |
| 20 | | Gloria S Maya, To | wn Clerk/Recorder | |
| 21 22 | PUBLIC: | Jimmy Nevarez | Heather Nevarez | |
| 23 | I OBLIC. | Jimmy Nevarez III | | haw |
| 24 | | Eric Walkinshaw | Susan Krueger | |
| 25 | | Mary H Ratje | Ceclia Vigil | |
| 26 | | Crystal Whited | Andy Embury | |
| 27 | | | | |
| 28 | 、 - | | | |
| 29 30 | a) _ | PRESENTATION: Fire Chief a. DISCUSSION: Chang | | |
| 31 | Fire Chief V | Vhited presented the updates to the | | |
| 32 | | I I I I I I I I I I I I I I I I I I I | | |
| 33 | Trustees exr | pressed concerns with regards to y | vhat can be sold, what is a | llowed, enforcement, permits and keeping |
| 34 | residents inf | | | |
| 35 | | | | |
| 36 | b)] | PRESENTATION: Communit | y Development: Planni | ng & Zoning Preservation |
| 37 | | a. DISCUSSION: Chang | es to Historic Preservat | ion 18.33 |
| 38 | Mayor Hern | andez and Mr. Salazar reviewed | Historic Preservation 18. | 33. |
| 39 | | | | |
| 40 | Trustees exp | pressed concerns and questions. | | |
| 41 | | | | |
| 42 | c)] | PRESENTATION: Communit | | |
| 43 | | a. DISCUSSION: Chang | es to Planning & Zoning | g Commission 18.06 |
| 44 | Mayor Hern | andez and Mr. Salazar reviewed | Planning and Zoning Con | mmission 18.06. |
| 45 | | | | |
| 46 | Trustees exp | pressed concerns and questions. | | |
| 47 | | | | |
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| | 1 | PO BOX 10, MESILLA, NM 88046 | PH: (575) 524-3262 | 2231 AVENIDA DE MESILLA |
| | 1 | $\sim \sim $ | | |

| 1 2 3 | d) PRESENTATION: Community Development: Short Term Rental Ordinance a. DISCUSSION: Additions of Short-Term Rental Ordinance |
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| 4 | To be brought forth at the next meeting |
| 5 6 7 | e) PRESENTATION: Mayor/Town Clerk Treasurer: Handbook a. DISCUSSION: Updated Personnel Rules & Regulations |
| 8 | No Discussion |
| 9 | |
| 10 | Adjourned at 5:40 p.m. |
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| 1 | THE I | BOARD OF TRUSTEI | ES (BOT) OF TH | E TOWN OF MESILLA |
|----------|-----------------------|--|--------------------------|--|
| 2 | PUBLIC HEA | | | PLICATION AT THE MESILLA |
| 3 | | TOWN HALL, 2 | 231 AVENIDA D | E MESILLA |
| 4 | | | | |
| 5 | | MONDAY, | <u>JULY 8, ~ 5:</u> | <u>30 P.M.~</u> |
| 6 | | PUBLIC | HEARING MIN | <u>UTES</u> |
| 7 | | | | |
| 8 | TRUSTEES: | Russell Hernandez, M | layor | |
| 9 | | Adrianna Merrick, Ma | | |
| 10 | | Biviana Cadena, Trus | | |
| 11 | | Stephanie Johnson-Bu | | |
| 12 | | Gerard Nevarez, Trus | tee | |
| 13 | STAFF: | Dan Azaarata Intarim | Marchal | |
| 14 15 | STAFF: | Ben Azcarate, Interim Edward Salazar, Com | | Coordinator |
| 16 | | Greg Whited, Fire Ch | | Coordinator |
| 17 | | Gloria S Maya, Town | | |
| 18 | | 5 / | | |
| 19 | PUBLIC: | Jimmy Nevarez | Heather Nevarez | |
| 20 | | Jimmy Nevarez III | Catharine Walkir | nshaw |
| 21 | | Eric Walkinshaw | Susan Krueger | |
| 22 | | Mary H Ratje | Ceclia Vigil | |
| 23 24 | | Crystal Whited Melanie Goodman | Andy Embury | |
| 24 25 | | Maria Massey | Gary Tindal Maia Baca | |
| 26 | | Bill & Janice Cook | Lori Miller | |
| 27 | | Bonnie Poloner | Don Miller | |
| 28 | | | | |
| 29 | | | | |
| 30 | 1. PLEDGE (| OF ALLEGIANCE | | |
| 31 | Mavor Hernandez le | ed the Pledge of Allegiance. | | |
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| 33 | 2. ROLL CA | LL & DETERMINATION | NOF A OUORUM | |
| 34 | Roll Call. | | | |
| 35 | | rnandez. Mayor Pro Tem M | errick. Trustee Johns | on-Burick, Trustee Nevarez |
| 36 | | | | |
| 37 | | | | |
| 38 | Motion. To enter I | Public Hearing Moved by | Mayor Pro Tom M | errick, Seconded by Trustee Nevarez. |
| 39 | | i ublic ficaring, woved by | | errick, Seconded by Trustee Nevarez. |
| | Motion negod una | | | |
| 40 | Motion passed una | nimousiy. | | |
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| 42 | 3. Public Hea | 0 | | |
| 43 | | | | 241: HEART OF THE DESERT: 1701 |
| 44 45 | | | | CATION). New Mexico Regulations & wine grower off-site liquor license |
| 46 | | : COMMERCIAL | | while grower on-site inquor incense |
| 47 | | art Of The Desert were exce | ellent renters and very | v professional |
| 48 | wis. rage stated file | | ment remore and very | , protossional. |
| 48 49 | Motion. To alose D | Public Hosping Moyod by | Trustee Neverage St | econded by Mayor Pro Tem Merrick. |
| 49 50 | TAIOHOII: TO CIOSE P | ubile meaning, moved by | 11 usice ivevalez, St | CONTENDY MAYOR FIG TELL METTICK. |
| 20 | | | | |
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| 1 | Motion | passed unanimously. | | |
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| 3 | Closed Public Hearing at 5:53 p.m. | | | |
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| 5 6 | 4. | ADJOURNMENT | | |
| 6 7 | Adiour | rned at 5:53 p.m. | | |
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| | | PO BOX 10, MESILLA, NM 88046 PH: (575) 524-3262 2231 AVENIDA DE MESILLA | | |

| 1 2 3 | THE BOARD OF TRUSTEES (BOT) OF THE TOWN OF MESILLA <u>REGULAR MEETING</u> AT THE MESILLA TOWN HALL, 2231 AVENIDA DE MESILLA | | | |
|-------------|---|-------------------|--|--|
| 4 | MONDAY, JULY 8, ~ IMMEDIATELY FOLLOWING PUBLIC HEARING~ | | | TELY FOLLOWING PUBLIC HEARING~ |
| 5 | | | | MINUTES |
| 6 | | | | |
| 7 | | | | |
| 8 | TRUST | 'EES: | Russell Hernandez, May | |
| 9 | | | Adrianna Merrick, Mayo | |
| 10 11 | | | Biviana Cadena, Trustee Stephanie Johnson-Burio | |
| 12 | | | Gerard Nevarez, Trustee | |
| 13 | | | | |
| 14 | STAFF | : | Ben Azcarate, Interim M | |
| 15 | | | | unity Development Coordinator |
| 16 | | | Greg Whited, Fire Chief | |
| 17 18 | | | Gloria S Maya, Town C | lerk/Recorder |
| 19 | PUBLI | С: | Jimmy Nevarez | Heather Nevarez |
| 20 | | | Jimmy Nevarez III | Catharine Walkinshaw |
| 21 | | | Eric Walkinshaw | Susan Krueger |
| 22 | | | Mary H Ratje | Ceclia Vigil |
| 23 | | | Crystal Whited | Andy Embury |
| 24 25 | | | Melanie Goodman Maria Massey | Gary Tindal Maia Baca |
| 26 | | | Bill & Janice Cook | Lori Miller |
| 27 | | | Bonnie Poloner | |
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| 30 | 1. | PLEDGE OF A | LLEGIANCE | |
| 31 | Mayor H | Hernandez led the | e Pledge of Allegiance. | |
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| 33 | 2. | ROLL CALL & | & DETERMINATION (| DF A QUORUM |
| 34 | Roll Ca | | | |
| 35 | | | lez, Mayor Pro Tem Mer | rick, Trustee Johnson-Burick, Trustee Nevarez |
| 36 | | | | |
| 37 | 3. | CHANGES TO | THE AGENDA & API | PROVAL |
| 38 | Mavor H | Hernandez reques | sted removing item 4c fro | m the consent agenda and removing items 6b and 6d from |
| 39 | the agen | - | 8 | |
| 40 | - | | | |
| 41 | Trustee | Johnson-Burick | requested that the Job De | scriptions be approved individually. |
| 42 | 1100000 | | | |
| 43 | Motion | • To approve : | agenda as amended. M | loved by Trustee Johnson-Burick, Seconded by Trustee |
| 44 | Nevarez | | agenua as amenueu, m | tored by frustee somison-burlex, seconded by frustee |
| 45 | | | | |
| 46 | Motion | passed unanimo | ously. | |
| 47 | - | | | |
| 48 49 | | following items | of recurring or routine bu | A: (The Board will be asked to approve by one motion the usiness. The Consent Agenda is marked with an asterisk *) |
| 50 51 | Motion: Burick. | | nsent agenda, Moved by | y Mayor Pro Tem Merrick, Seconded by Trustee Johnson- |

1

- 2 Trustee Johnson-Burick stated a misquote on page 092 item 5 line 15. Correct statement should read, it has
- 3 not been recommended that the vendors have been approached as what to sell and not to sell.
- 4

5 Roll Call Vote: Motion passed (summary: Yes-4)

- 6 Mayor Pro Tem Merrick Yes
- 7 Trustee Cadena Yes
- 8 Trustee Johnson-Burick Yes
- 9 Trustee Nevarez Yes

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- a) ***BOT MINUTES** Minutes of BOT, 06.25.2024 Approved by consent agenda w/correction
- b) APPROVAL: PZHAC SIGN #061845 2355 Calle de Guadalupe, submitted by Mi Corazon Encantado. Requesting approval to install a wall sign by the front door of her business. ZONE: Historical Commercial (HC). Approved by consent agenda
- c) APPROVAL: PZHAC SIGN #061853 2030 Calle de Parian, submitted by Maia L Baca.
 Requesting approval to install a hanging sign in the front entrance of her business. ZONE: Historical
 Commercial (HC). Removed from consent agenda
- 20 Mayor Hernandez stated PZHAC approved sign #061853 with conditions.
- 21

Motion: To approve PZHAC Sign #061853 – 2030 Calle de Parian, submitted by Maia L Baca.
 Requesting approval to install a hanging sign in front of the entrance of her business. Zone: Historical
 Commercial (HC) w/conditions, Moved by Trustee Johnson-Burick, Seconded by Mayor Pro Tem
 Merrick.

- 26
- 27 Roll Call Vote: Motion passed (summary: Yes-4)
- 28 Mayor Pro Tem Merrick Yes
- 29 Trustee Cadena Yes
- 30 Trustee Johnson-Burick Yes
- 31 Trustee Nevarez Yes
- 32
- d) **PUBLIC INPUT ON CASES** The public is invited to address the Board as allowed by the chair.
- 34 Ms. Krueger expressed her concerns.
- 35 36
- 6. ACTION AND CONSIDERATION
- 37 NEW BUSINESS
- a) APPROVAL: LIQUOR ESTABLISHMENT LICENSE #1241: Heart of the Desert, 1701
 Calle de Mercado Suite #1. Zone: Commercial
- 40 Motion: To approve Liquor Establishment License #1241: Heart of the Desert, 1701 Calle de Mercado
- 41 Suite #1. Zone: Commercial. Moved by Trustee Johnson-Burick, Seconded by Mayor Pro Tem Merrick.
- 42
- 43 Roll Call Vote: Motion passed (summary: Yes-4)
- 44 Mayor Pro Tem Merrick Yes
- 45 Trustee Cadena Yes
- 46 Trustee Johnson-Burick Yes
- 47 Trustee Nevarez Yes
- 48

| 1 2 3 4 | b) | APPROVAL: PZHAC BUSINESS #1229 – 2450 Calle de Principal, submitted by Armijo Felix. Requesting approval to operate a short-term rental business if approved to build 30x36 ft building. ZONE: Historical Commercial (HC). <i>Removed from agenda</i> |
|----------------------------|--------------------------|---|
| 5 6 7 | c) | APPROVAL: PZHAC BUSINESS #1245 – 2030 Calle de Parian, submitted by Maia L Baca. Requesting approval to operate a retail business, Flippin' Vintage. Relocating from Truth of Consequences, NM. ZONE: Historical Commercial (HC). |
| 8 9 10 11 12 | Requesting Consequer | To approve PZHAC BUSINESS #1245 – 2030 Calle de Parian, submitted by Maia L Baca. g approval to operate a retail business, Flippin' Vintage. Relocating from Truth of aces, NM. ZONE: Historical Commercial (HC), Moved by Mayor Pro Tem Merrick, Seconded Johnson-Burick. |
| 13 14 15 16 17 | Mayor Pro Trustee Cao | nson-Burick Yes |
| 18 19 20 21 22 | d) | APPROVAL: PZHAC CASE #061823 – 2450 Calle de Principal, submitted by Felix Armijo. Requesting approval to build a 30 x 36 ft structure for the purpose of operating short-term rental business. ZONE: Historical Commercial (HC). <i>Removed from agenda</i> |
| 23 24 25 26 | e) | APPROVAL: PZHAC CASE #061850 – 2550 Calle de San Albino, submitted by Irma Chavez- May. Requesting approval to install 6 ft coyote fence. ZONE: Historical Residential (HR) |
| 27 28 29 30 | Requesting | o approve PZHAC Case #061850 – 2550 Calle de San Albino, submitted by Irma Chavez-May. g approval to install 6 ft coyote fence. ZONE: Historical Residential (HR), Moved by Mayor ferrick, Seconded by Trustee Johnson-Burick. |
| 31 32 33 34 35 | Mayor Pro Trustee Cao | nson-Burick Yes |
| 36 37 | f) | APPROVAL: RESOLUTION 2025-01: Destruction of Records |
| 38 39 40 | Motion: T | To approve Resolution 2025-01: Destruction of Records, Moved by Mayor Pro Tem Merrick, by Trustee Johnson-Burick. |
| 41 42 43 44 45 | Mayor Pro Trustee Cao | nson-Burick Yes |
| 46 47 | g) | APPROVAL: RESOLUTION 2025-02: Capital Asset Plan |
| 48 49 | | To approve Resolution 2025-02: Capital Asset Plan, Moved by Mayor Pro Tem Merrick, by Trustee Cadena. |
| 50 51 | | Vote: Motion passed (summary: Yes-4) |
| 52 | Mayor Pro | Tem Merrick Yes PO BOX 10, MESILLA, NM 88046 PH: (575) 524-3262 2231 AVENIDA DE MESILLA |

| 1 2 3 4 | Trustee Cadena Yes Trustee Johnson-Burick Yes Trustee Nevarez Yes |
|------------------|--|
| 5 6 | h) APPROVAL: CONTRACT AGREEMENT: Pharmaceutical Services |
| | |
| 7 8 | Motion: To approve Contract Agreement: Pharmaceutical Services, Moved by Trustee Johnson-Burick, Seconded by Mayor Pro Tem Merrick. |
| 9 | Seconded by mayor 110 10m Merrick. |
| 10 | Roll Call Vote: Motion passed (summary: Yes-4) |
| 11 | Mayor Pro Tem Merrick Yes |
| 12 | Trustee Cadena Yes |
| 13 | Trustee Johnson-Burick Yes |
| 14 | Trustee Nevarez Yes |
| 15 | |
| 16 | i) APPROVAL: CONTRACT AGREEMENT: DCA Community Center Rental |
| 17 | Motion: To approve Contract Agreement: DCA Community Center Rental, Moved by Mayor Pro Tem |
| 18 | Merrick, Seconded by Trustee Cadena. |
| 19 | |
| 20 | Roll Call Vote: Motion passed (summary: Yes-4) |
| 21 22 | Mayor Pro Tem Merrick Yes Trustee Cadena Yes |
| 23 | Trustee Johnson-Burick Yes |
| 24 | Trustee Nevarez Yes |
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| 26 | |
| 27 | j) APPROVAL: 2025-2026 SALARY GRADES |
| 28 | Motion: To approve 2025-2026 Salary Grades, Moved by Mayor Pro Tem Merrick, Seconded by Trustee |
| 29 | Johnson-Burick. |
| 30 | |
| 31 | Mayor Hernandez stated that upon approval by the trustee's retro pay will be issued in the next pay period. |
| 32 | |
| 33 | Amended Motion: To approve 2025-2026 Salary Grades and retro pay – July 1 st , Moved by Mayor Pro |
| 34 | Tem Merrick, Seconded by Trustee Nevarez. |
| 35 | |
| 36 37 | Amended Roll Call Vote: Motion passed (summary: Yes-4) Mayor Pro Tem Merrick Yes |
| 38 | Trustee Cadena Yes |
| 39 | Trustee Johnson-Burick Yes |
| 40 | Trustee Nevarez Yes |
| 41 | |
| 42 | Original Motion Roll Call Vote: Motion passed (summary: Yes-4) |
| 43 | Mayor Pro Tem Merrick Yes |
| 44 | Trustee Cadena Yes |
| 45 | Trustee Johnson-Burick Yes |
| 46 | Trustee Nevarez Yes |
| 47 | |
| 48 | k) APPROVAL: JOB DESCRIPTIONS: FINANCE DEPARTMENT |
| 49 | Motion: To approve Deputy Clerk Job Descriptions: Finance Department, Moved by Trustee Johnson- |
| 50 | Burick, Seconded by Mayor Pro Tem Merrick. |

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2231 AVENIDA DE MESILLA

1 Roll Call Vote: Motion passed (summary: Yes-4) 2 Mayor Pro Tem Merrick Yes 3 Trustee Cadena Yes 4 Trustee Johnson-Burick Yes 5 Trustee Nevarez Yes 6 7 Motion: To approve Deputy Treasurer Job Descriptions: Finance Department, Moved by Mayor Pro 8 Tem Merrick, Seconded by Trustee Johnson-Burick. 9 10 Call Vote: Motion passed (summary: Yes-3; No-1) Mayor Pro Tem Merrick Yes 11 Trustee Cadena Yes 12 13 Trustee Johnson-Burick No 14 Trustee Nevarez Yes 15 16 Motion: To approve Grant Administrator Job Descriptions: Finance Department, Moved by Trustee Johnson-Burick, Seconded by Mayor Pro Tem Merrick. 17 18 19 Roll Call Vote: Motion passed (summary: Yes-4) 20 Mayor Pro Tem Merrick Yes 21 Trustee Cadena Yes 22 Trustee Johnson-Burick Yes 23 Trustee Nevarez Yes Motion: To approve Town Clerk/Treasurer Job Descriptions: Finance Department, Moved by Trustee 24 25 Johnson-Burick, Seconded by Mayor Pro Tem Merrick. 26 27 Call Vote: Motion passed (summary: Yes-4) 28 Mayor Pro Tem Merrick Yes 29 Trustee Cadena Yes 30 Trustee Johnson-Burick Yes 31 Trustee Nevarez Yes 32 Motion: To approve Utility Clerk Job Descriptions: Finance Department, Moved by Mayor Pro Tem 33 Merrick, Seconded by Trustee Johnson-Burick. 34 35 36 Call Vote: Motion passed (summary: Yes-4) Mayor Pro Tem Merrick Yes 37 38 Trustee Cadena Yes 39 Trustee Johnson-Burick Yes 40 Trustee Nevarez Yes 41 42 1) APPROVAL: JOB DESCRIPTIONS: MARSHAL DEPARTMENT Motion: To approve Codes/ACO Job Descriptions: Marshal Department, Moved by Mayor Pro Tem 43 Merrick, Seconded by Trustee Cadena. 44 45 46 Call Vote: Motion passed (summary: Yes-4) 47 Mayor Pro Tem Merrick Yes 48 Trustee Cadena Yes 49 Trustee Johnson-Burick Yes 50 Trustee Nevarez Yes

1 Motion: To approve Deputy 1 Job Descriptions: Marshal Department, Moved by Mayor Pro Tem 2 Merrick, Seconded by Trustee Johnson-Burick. 3 4 Call Vote: Motion passed (summary: Yes-4) 5 Mayor Pro Tem Merrick Yes 6 Trustee Cadena Yes 7 Trustee Johnson-Burick Yes 8 Trustee Nevarez Yes 9 10 Motion: To approve Deputy 2 Job Descriptions: Marshal Department, Moved by Mayor Pro Tem Merrick, Seconded by Trustee Johnson-Burick. 11 12 13 Call Vote: Motion passed (summary: Yes-4) Mayor Pro Tem Merrick Yes 14 Trustee Cadena Yes 15 16 Trustee Johnson-Burick Yes 17 Trustee Nevarez Yes 18 19 Motion: To approve Deputy 3 Job Descriptions: Marshal Department, Moved by Trustee Johnson-20 Burick, Seconded by Mayor Pro Tem Merrick. 21 22 Call Vote: Motion passed (summary: Yes-4) 23 Mayor Pro Tem Merrick Yes 24 Trustee Cadena Yes 25 Trustee Johnson-Burick Yes 26 Trustee Nevarez Yes 27 28 Motion: To approve Lieutenant Job Descriptions: Marshal Department, Moved by Trustee Johnson-Burick, Seconded by Mayor Pro Tem Merrick. 29 30 31 Call Vote: Motion passed (summary: Yes-4) Mayor Pro Tem Merrick Yes 32 33 Trustee Cadena Yes 34 Trustee Johnson-Burick Yes 35 Trustee Nevarez Yes 36 37 Motion: To approve Sergeant Job Descriptions: Marshal Department, Moved by Mayor Pro Tem Merrick, Seconded by Trustee Johnson-Burick. 38 39 40 Call Vote: Motion passed (summary: Yes-4) 41 Mayor Pro Tem Merrick Yes Trustee Cadena Yes 42 43 Trustee Johnson-Burick Yes 44 Trustee Nevarez Yes 45 46 Motion: To approve Marshal Job Descriptions: Marshal Department, Moved by Mayor Pro Tem 47 Merrick, Seconded by Trustee Johnson-Burick. 48 49 Mayor Pro Tem Merrick abstained from voting. 50 51 Call Vote: Motion passed (summary: Yes-3; Abstained-1))

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| 1 2 3 4 | Mayor Pro Tem Merrick Abstained Trustee Cadena Yes Trustee Johnson-Burick Yes Trustee Nevarez Yes |
|----------------------------------|--|
| 5 6 | m) APPROVAL: JOB DESCRIPTIONS: FIRE DEPARTMENT |
| 7 8 9 | Motion: To approve Fire Captain Job Descriptions: Fire Department, Moved by Trustee Johnson- Burick, Seconded by Mayor Pro Tem Merrick. |
| 10 11 12 | Call Vote: Motion passed (summary: Yes-4) Mayor Pro Tem Merrick Yes Trustee Cadena Yes |
| 13 14 15 | Trustee Johnson-Burick Yes Trustee Nevarez Yes |
| 16 | |
| 17 18 19 20 | n) APPROVAL: JOB DESCRIPTIONS: PUBLIC WORKS Motion: To approve Custodial/Janitorial Job Descriptions: Public Works Department, Moved by Mayor Pro Tem Merrick, Seconded by Trustee Johnson-Burick. |
| 21 22 23 24 25 26 | Call Vote: Motion passed (summary: Yes-4) Mayor Pro Tem Merrick Yes Trustee Cadena Yes Trustee Johnson-Burick Yes Trustee Nevarez Yes |
| 27 28 | Motion: To approve Grounds 1 Job Descriptions: Public Works Department, Moved by Mayor Pro Tem Merrick, Seconded by Trustee Johnson-Burick. |
| 29 30 31 32 33 34 | Call Vote: Motion passed (summary: Yes-4) Mayor Pro Tem Merrick Yes Trustee Cadena Yes Trustee Johnson-Burick Yes Trustee Nevarez Yes |
| 35 36 37 38 | Motion: To approve Grounds 2 Job Descriptions: Public Works Department, Moved by Mayor Pro Tem Merrick, Seconded by Trustee Johnson-Burick. |
| 39 40 41 42 43 | Call Vote: Motion passed (summary: Yes-4) Mayor Pro Tem Merrick Yes Trustee Cadena Yes Trustee Johnson-Burick Yes Trustee Nevarez Yes |
| 44 45 46 47 | Motion: To approve Grounds 3 Job Descriptions: Public Works Department, Moved by Mayor Pro Tem Merrick, Seconded by Trustee Johnson-Burick. |
| 48 49 50 51 | Call Vote: Motion passed (summary: Yes-4) Mayor Pro Tem Merrick Yes Trustee Cadena Yes Trustee Johnson-Burick Yes |

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| 1 | Trustee Nevarez Yes |
|----------|---|
| 2 | |
| 3 | Motion: To approve Public Works Director Job Descriptions: Public Works Department, Moved by |
| 4 | Mayor Pro Tem Merrick, Seconded by Trustee Johnson-Burick. |
| 5 | |
| 6 | Call Vote: Motion passed (summary: Yes-4) |
| 7 | Mayor Pro Tem Merrick Yes |
| 8 | Trustee Cadena Yes |
| 9 | Trustee Johnson-Burick Yes |
| 10 | Trustee Nevarez Yes |
| 11 | |
| 12 | Motion: To approve Water 1 Job Descriptions: Public Works Department, Moved by Mayor Pro Tem |
| 13 | Merrick, Seconded by Trustee Johnson-Burick. |
| 14 | |
| 15 | Call Vote: Motion passed (summary: Yes-4) |
| 16 | Mayor Pro Tem Merrick Yes |
| 17 | Trustee Cadena Yes |
| 18 | Trustee Johnson-Burick Yes |
| 19 | Trustee Nevarez Yes |
| 20 | |
| 21 | Motion: To approve Water 2 Job Descriptions: Public Works Department, Moved by Mayor Pro Tem |
| 22 | Merrick, Seconded by Trustee Johnson-Burick. |
| 23 | |
| 24 | Call Vote: Motion passed (summary: Yes-4) |
| 25 | Mayor Pro Tem Merrick Yes |
| 26 | Trustee Cadena Yes |
| 27 | Trustee Johnson-Burick Yes |
| 28 | Trustee Nevarez Yes |
| 29 | |
| 30 | Motion: To approve Water 2/Lead Job Descriptions: Public Works Department, Moved by Mayor Pro |
| 31 | Tem Merrick, Seconded by Trustee Johnson-Burick. |
| 32 | |
| 33 | Call Vote: Motion passed (summary: Yes-4) |
| 34 25 | Mayor Pro Tem Merrick Yes |
| 35 36 | Trustee Cadena Yes Trustee Johnson-Burick Yes |
| 37 | Trustee Nevarez Yes |
| 38 | |
| 39 | 0) APPROVAL: JOB DESCRIPTIONS: COMM & ECON DEVELOPMENT |
| 40 | Motion: To approve Community & Economic Director Job Descriptions: Comm & Econ Department, |
| 41 | Moved by Mayor Pro Tem Merrick, Seconded by Trustee Johnson-Burick. |
| 42 | |
| 43 | Call Vote: Motion passed (summary: Yes-4) |
| 44 | Mayor Pro Tem Merrick Yes |
| 45 | Trustee Cadena Yes |
| 46 | Trustee Johnson-Burick Yes |
| 47 | Trustee Nevarez Yes |
| 48 | |
| 49 | Motion: To approve Community Events Coordinator Job Descriptions: Comm & Econ Department, |
| 50 | Moved by Mayor Pro Tem Merrick, Seconded by Trustee Johnson-Burick. |
| 51 | |
| | |

| 1 | Call Vote: Motion passed (summary: Yes-4) |
|----------------|--|
| 2 | Mayor Pro Tem Merrick Yes |
| 3 | Trustee Cadena Yes |
| 4 | Trustee Johnson-Burick Yes |
| 5 | Trustee Nevarez Yes |
| 6 | |
| 7 8 | Motion: To approve Historic Preservation Specialist Job Descriptions: Comm & Econ, Moved by Mayor Pro Tem Merrick, Seconded by Trustee Johnson-Burick. |
| 9 | |
| 10 | Call Vote: Motion passed (summary: Yes-4) |
| 11 | Mayor Pro Tem Merrick Yes |
| 12 | Trustee Cadena Yes |
| 13 | Trustee Johnson-Burick Yes |
| 14 | Trustee Nevarez Yes |
| 15 | |
| 16 17 | 7. PUBLIC INPUT – The public is invited to address the Board as allowed by the chair. Ms. Ratje expressed concerns regarding questionable people, yards, loose dogs, and the safety of the |
| 18 19 | neighborhoods. |
| 20 21 | Mr. Nevarez expressed concerns regarding fireworks. |
| 22 23 | Ms. Walkinshaw appreciated the meeting held by Mayor Hernandez. |
| 24 25 | Mr. Nevarez II stated he did not notice any incidents on the 4 th of July. |
| 26 | 8. CLOSED EXECUTIVE SESSION |
| 27 | a. Discussion of limited personnel matters pursuant to NMSA 1978, Section 10-15-1(H)(2) – |
| 28 | - Open Position Marshal's Department |
| 29 | - Open Position Public Works Department |
| 30 | - Open Position Finance Department |
| 31 | - Open Position Community & Economic Development Department |
| 32 33 34 | Motion: To enter Closed Executive Session, Moved by Mayor Pro Tem Merrick, Seconded by Trustee Johnson-Burick. |
| | Johnson-Durick. |
| 35 | |
| 36 | Motion passed unanimously. |
| 37 | |
| 38 | Entered Closed Executive Session at 7:04 p.m. |
| 39 | |
| 40 | Motion: To enter Regular Meeting, Moved by Mayor Pro Tem Merrick, Seconded by Trustee Nevarez. |
| 41 | |
| | Motion passed uponimously |
| 42 43 | Motion passed unanimously. |
| 43 44 | Entered Regular Meeting at 7:39 p.m. |
| 45 | Zhorou Regulur Mooring ut 1105 pinn |
| 46 | |
| 47 | APPROVAL: Any actions that may arise as a result of discussions in closed session. |
| 48 | - Marshal Department |
| 49 | Motion: To approve appointment of Ben Azcarate to the position of Marshal, Moved by Trustee Cadena, |
| 50 | Seconded by Trustee Nevarez. |
| 51 | |
| 52 | Mayor Pro Tem Merrick abstained from voting. |
| 53 | |
| | PO BOX 10, MESILLA, NM 88046 PH: (575) 524-3262 2231 AVENIDA DE MESILLA |

| 1 2 3 4 | Call Vote: Motion passed (summary: Yes-3) Mayor Pro Tem Merrick Abstained Trustee Cadena Yes Trustee Johnson-Burick Yes |
|------------------|--|
| 5 | Trustee Nevarez Yes |
| 6 | |
| 7 8 9 | Motion: To approve appointment of Tress Diaz to the position of Lieutenant, Moved by Mayor Pro Tem Merrick, Seconded by Trustee Cadena. |
| | Call Votes Mation pageod (cummany, Vog 4) |
| 10 11 | Call Vote: Motion passed (summary: Yes-4) Mayor Pro Tem Merrick Yes |
| 12 | Trustee Cadena Yes |
| 13 | Trustee Johnson-Burick Yes |
| 14 | Trustee Nevarez Yes |
| 15 | |
| 16 17 | Motion: To approve appointment of Lourdes Hernandez to the position of Deputy 2, Moved by Mayor Pro Tem Merrick, Seconded by Trustee Cadena. |
| 18 | |
| 19 | Call Vote: Motion passed (summary: Yes-4) |
| 20 | Mayor Pro Tem Merrick Yes |
| 21 | Trustee Cadena Yes |
| 22 | Trustee Johnson-Burick Yes |
| 23 | Trustee Nevarez Yes |
| 24 | |
| 25 | Motion: To approve appointment of Ryan Nanez to the position of Deputy 2, Moved by Mayor Pro Tem |
| 26 | Merrick, Seconded by Trustee Nevarez. |
| 27 | |
| 28 | Call Vote: Motion passed (summary: Yes-4) |
| 29 | Mayor Pro Tem Merrick Yes Trustee Cadena Yes |
| 30 31 | Trustee Johnson-Burick Yes |
| 32 | Trustee Nevarez Yes |
| 33 | |
| 34 | Motion: To approve appointment of Jonathan Reyes to the position of Deputy 2, Moved by Mayor Pro |
| 35 | Tem Merrick, Seconded by Trustee Cadena. |
| 36 | |
| 37 | Call Vote: Motion passed (summary: Yes-4) |
| 38 | Mayor Pro Tem Merrick Yes |
| 39 | Trustee Cadena Yes |
| 40 | Trustee Johnson-Burick Yes |
| 41 | Trustee Nevarez Yes |
| 42 | |
| 43 | Motion: To approve appointment of Brandon Baca to the position of Deputy 1, Moved by Mayor Pro |
| 44 | Tem Merrick, Seconded by Trustee Cadena. |
| 45 | |
| 46 | Call Vote: Motion passed (summary: Yes-4) |
| 47 | Mayor Pro Tem Merrick Yes |
| 48 | Trustee Cadena Yes |
| 49 | Trustee Johnson-Burick Yes |
| 50 | Trustee Nevarez Yes |
| 51 | |
| 52 | - Public Works Department |
| | PO BOX 10, MESILLA, NM 88046 PH: (575) 524-3262 2231 AVENIDA DE MESILLA |

1 Motion: To approve appointment of Lorenzo Astorga to the position of Public Works Director, Moved 2 by Mayor Pro Tem Merrick, Seconded by Trustee Cadena. 3 4 Call Vote: Motion passed (summary: Yes-4) 5 Mayor Pro Tem Merrick Yes 6 Trustee Cadena Yes 7 Trustee Johnson-Burick Yes 8 Trustee Nevarez Yes 9 10 Motion: To approve appointment of Manuel Hernandez to the position of Water 2/Lead, Moved by Mayor Pro Tem Merrick, Seconded by Trustee Cadena. 11 12 13 Call Vote: Motion passed (summary: Yes-4) Mayor Pro Tem Merrick Yes 14 Trustee Cadena Yes 15 16 Trustee Johnson-Burick Yes 17 Trustee Nevarez Yes 18 19 Motion: To approve appointment of Dorothy Villa to the position of Custodial/Janitor, Moved by Mayor 20 Pro Tem Merrick, Seconded by Trustee Cadena. 21 22 Call Vote: Motion passed (summary: Yes-4) 23 Mayor Pro Tem Merrick Yes 24 Trustee Cadena Yes 25 Trustee Johnson-Burick Yes 26 Trustee Nevarez Yes 27 28 - Finance Department Motion: To approve appointment of Ashley Padilla to the position of Deputy Treasurer, Moved by Mayor 29 Pro Tem Merrick, Seconded by Trustee Cadena. 30 31 Call Vote: Motion passed (summary: Yes-3: No--1) 32 33 Mayor Pro Tem Merrick Yes 34 Trustee Cadena Yes 35 Trustee Johnson-Burick No 36 Trustee Nevarez Yes 37 38 Motion: To approve appointment of Briana Gomez to the position of Deputy Clerk, Moved by Mayor 39 Pro Tem Merrick, Seconded by Trustee Cadena. 40 41 Call Vote: Motion passed (summary: Yes-4) 42 Mayor Pro Tem Merrick Yes 43 Trustee Cadena Yes 44 Trustee Johnson-Burick Yes 45 Trustee Nevarez Yes 46 47 - Community & Economic Development Department 48 49 9. BOARD OF TRUSTEE COMMITTEE REPORTS 50 Mayor Hernandez: MOLI Training July 18th & 19th - Albuquerque 51 52 PO BOX 10, MESILLA, NM 88046 PH: (575) 524-3262 2231 AVENIDA DE MESILLA

| 1 | 10. BOARD OF TRUSTEE/STAFF COMMENTS |
|----------|---|
| 2 | Marshal Azcarate department update |
| 3 | |
| 4 | Fire Chief Whited department update |
| 5 | |
| 6 | Trustees expressed concerns and stated it was a good firework display. |
| 7 | |
| 8 | Mayor Hernandez asked the trustees to notify staff if they are planning to attend NMML Annual Conference. |
| 9 | |
| 10 | 11. ADJOURNMENT |
| 11 | The Town of Mesilla Trustees unanimously agreed to adjourn the meeting. (Summary: Yes-4). |
| 12 | The Town of Meshia Trustees ananimously agreed to aujourn the meeting. (Summary: Tes-4). |
| 13 | MEETING ADJOURNED AT 8:03 P.M. |
| 14 | |
| 15 | APPROVED THIS 22nd DAY OF JULY, 2024 |
| 16 | |
| 17 | |
| 18 | |
| 18 19 | |
| 20 | Russell Hernandez |
| 20 21 | Mayor |
| 22 | Wiayof |
| 22 | ATTEST: |
| 25 24 | ATTEST: |
| 24 25 | |
| 25 26 | |
| 20 27 | Gloria S. Maya |
| 27 28 | Town Clerk/Treasurer |
| | 10WII CIErk/ I reasurer |
| 29 | |
| 30 | |
| 31 | |
| 32 | |
| 33 | |
| 34 | |
| | |
| | |
| | |

BOARD ACTION FORM

MASTER COLY

AGENDA DATE

PZHAC: 7/1/2024 BOT:

ITEM: <u>PZHAC CASE #061853</u> – 2030 Calle de Parian. Submitted by Flippin Vintage, requesting approval to install a sign ZONE: Historical Commercial (HC).</u>

BACKGROUND AND ANALYSIS:

Mrs. Maia L Baca will be moving into the space and operating a new retail business. She is looking for approval to install sign outside her front door. Similar hanging signs are within feet of her proposed location.

Sign will be made of wood, vinyl lettering and sealed.

IMPACT:

- The PZHAC has jurisdiction to recommend approval of the applicant's request for approval of this request to the BOT.
- The applicant has the authority to make an application request to the PZHAC and BOT.
- If denied, the applicant can appeal decision to BOT in writing within 20 days.
- Due process was provided to the applicant.

ALTERNATIVES:

The Planning, Zoning and Historical Appropriateness Commission (PZHAC) may:

- 1. Recommend approval of this case with findings stated above.
- 2. Recommend approval of this case with findings stated above and conditions.
- 3. Deny the application.

DEPARTMENT COMMENTS:

- Sign conforms to historic design
- Business in the area similar signs
- No lighting on sign being proposed
- Measurements meet MTC 18.65.140 requirements, under 15 sq feet

SUPPORTING INFORMATION:

- Application
- Elevations/Location
- Pictures
- Identification



Town of Mesilla P.O. BOX 10 MESILLA, NM 88046 PHONE: (575) 524-3262 FAX (575) 541-6327

SIGN PERMIT

| Application Date: Mon Juny 24, 2024 | |
|---|--|
| Flippin Vintage | March Baca Name of Applicant |
| 1030 Calle de Parian Address of Business | SB4 Scarpio LOOD Address of Applicant |
| Musilla NM 88044 City State Zip | Fairagen NM 88033 City State Zip |
| 575 635 2914 Telephone Number | Alternate Telephone Number |

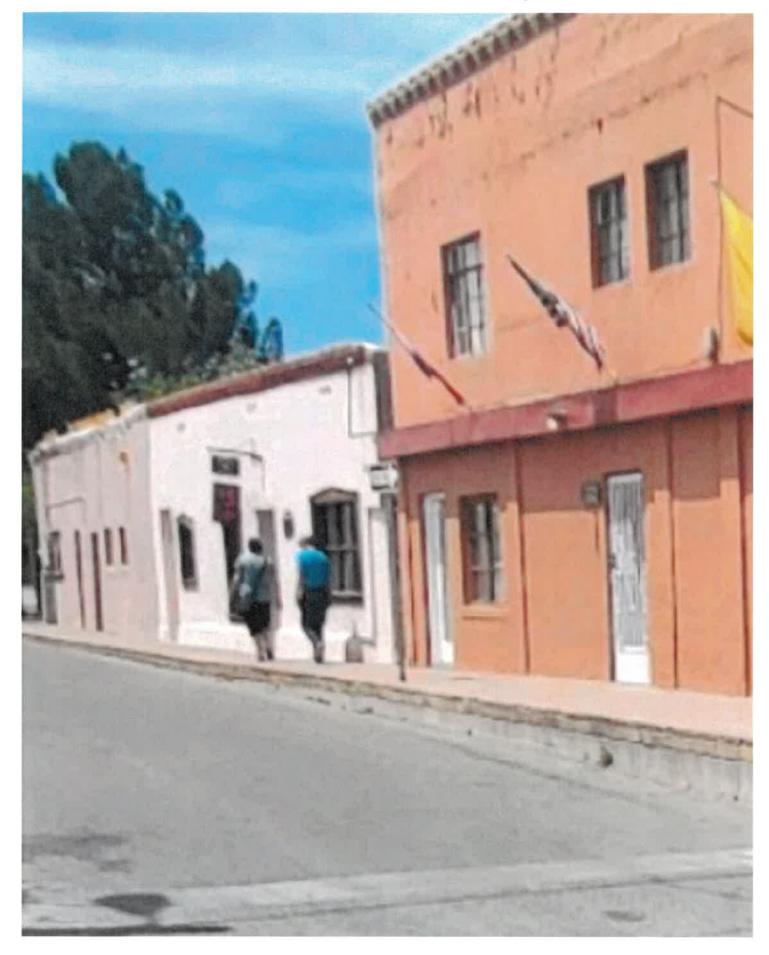
(include dimensions, lettering, shape, material, texture, colors, and/or finish to be used. Attach a drawing of the location of the sign, including any other advertising structures on the building or lot.)

For Office Use Only

| Administrative Appro | val: | / | N/A | |
|----------------------|------|-----|-----|--|
| PZHAC Approval: | | 1/2 | 24 | |
| BOT Approval: | 7/4 | 31 | 24 | |

Permit Feé: <u>#10</u> Date of Payment:____ CASE NUMBER: 06185







BOARD ACTION FORM

AGENDA DATE

PZHAC: 7/15/2024

BOT:

ITEM: <u>PZHAC CASE #061858</u> – 1970 Calle Pacana, submitted by Andrea Scheider. Requesting approval to build a swimming pool on her property ZONE: Historical Residential (HR).

BACKGROUND AND ANALYSIS:

Mrs. Scheider has contracted Front Line Contractors to build her pool. The pool and spa will be custom made out concrete. It will have an automatic pool cover. It will also have a certified door alarm for extra security. A required 4 ft fence/gate, self-close with no more than ¹/₂" space between gate and fence.

IMPACT:

- The PZHAC has jurisdiction to recommend approval of the applicant's request for approval of this request to the BOT.
- The applicant has the authority to make an application request to the PZHAC and BOT.
- If denied, the applicant can appeal decision to BOT in writing within 20 days.
- Due process was provided to the applicant.

ALTERNATIVES:

The Planning, Zoning and Historical Appropriateness Commission (PZHAC) may:

- 1. Recommend approval of this case with findings stated above.
- 2. Recommend approval of this case with findings stated above and conditions.
- 3. Deny the application.

SUPPORTING INFORMATION:

- Identification
- Site Plan
- Contractor Lic (copy)
- Pool Specs
- Drawings
- Project Scope

DEPARTMENT COMMENTS:

- Pools not regulated by MTC
- Recommend approval with condition to meet all CID requirements for pool installs

| TOWN OF MESILLA APPLICATION FOR ZONING PERMIT | Permit Fee \$ 740°C Review Fee \$ 93 °° Total Fee \$ 8.33 ° |
|--|---|
| 2231 Avenida de Mesilla, P.O. Box 10, Mesilla, NM 88046 (575) 55 CASE NO. 061858 ONE: HA_CODE: 05P APPLICATION | |
| Andrea Scheid & R1910182- Name of Property Owner Scheid & R1910182- Dona Ana County Account/Parcel # <u>1970 CALL DOCADA LASCHINM</u> Property Owner's Mailing Address City State ON Arca O as Add (Cost aroux, Can Nor May | Property Owner's Telephone # 2005 Zip Code |
| Property Owner's E-mail Address Applican France Contractor's Name & Address (If none, indicate/Self) 575 - 535 - 9143 | nt's DL/ID Number |
| Address of Proposed Work: 1970 CALL PACAMAA, 505 Description of Proposed Work: Build 15×30 Guarte Su | ANG 1001 |

THIS APPLICATION SHALL INCLUDE ALL OF THE FOLLOWING Plan sheets are to be no larger than 11 x 17 inches or shall be submitted electronically.

- Site plan with legal description to show existing structures, adjoining streets, driveway(s), improvements & setbacks. 1. Verification shall show that the lot was LEGALLY subdivided through the Town of Mesilla or that the lot has been in existence prior to February 1972.
- Window replacement, need data sheet of new windows. 2.
- Foundation plan, new construction plans in full size drawings. 3. $\overline{
 }$
- Floor plan showing rooms, their uses, and dimensions. 4.
- Cross section of walls. 5. _
- 6. Roof and floor framing plan. ____
- Proof of property ownership (Warranty Deed/Property Tax Receipt) 7. -
- 8. Drainage plan (commercial).
- Details of architectural style and color scheme (checklist included for Historical zones) diagrams and elevations. 9.
- Valid government issues identification (Driver LIcense/ID/Passport) 10.

7-8-24 \$ Estimated Cost Signature of Applicant

Application Fee is due at time of submittal. Apart from administrative approvals, all permit requests must undergo a review process from staff, PZHAC and/or BOT before issuance of a zoning permit. All zoning permits expire after one year from date issued. ***ALL permits must be displayed in clear view until final inspection***

| FOR OFFICIAL USE C | DNLY |
|--|--|
| PZHAC APPROVAL REQUIRED: YES X NO PZHAC Administrative Approval //5/24 Approved Date: Disapproved Date: Approved with conditions CID PERMIT/INSPECTION REQUIRED: YES X NO _ | BOT APPROVAL REQUIRED: YES NO BOT Approved Date: Disapproved Date: Approved with Conditions |
| PERMISSION ISSUED / DENIED BY: | ISSUE DATE: |



NM License #406148 Office (575)523-0502. Fax (575)647-3393 Las Cruces Nm 88005

1570 W Picacho

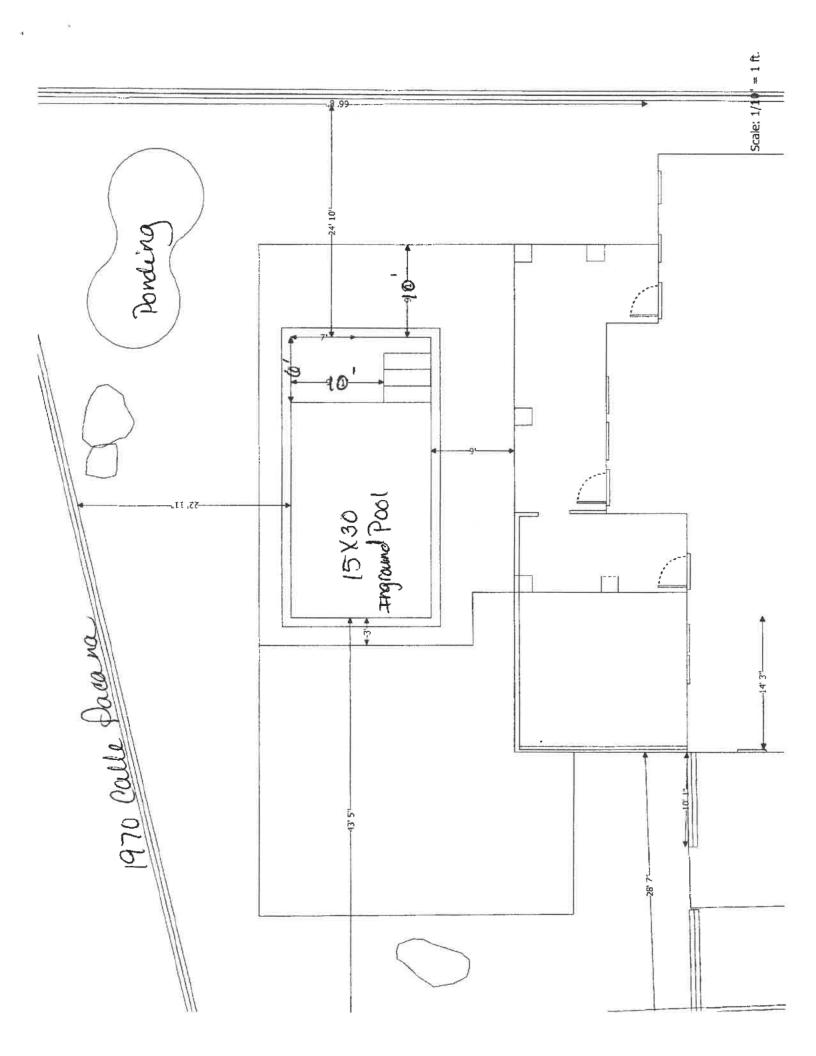
June 25,2024

Andrea Schneider 1970 Calle Pacana Mesilla NM, 88046 Custom Pool and spa Proposal

Labor Equipment and Materials

- 15 by 30 custom pool and spa interior of choice,
- Engineered and stamped set of drawings
- > 15 by 30 3lf to 6lf deep swimming pool and spa materials and labor
- Rebar per engineered drawings labor and materials
- 4000PSI concrete in interior of pool labor and materials
- Sunstone Pool plaster color of choice (by client) labor and materials
- Tile color of choice (by client) perimeter of pool and steps labor and materials
- 4If of pool decking in 3000psi concrete and labor and materials.
- Pentair filter installation labor and materials and equipment
- Salt generator labor and equipment
- Pentair heater installation labor and materials and equipment
- Pentair pumps in stallation labor and materials and equipment
- Pentair color light for pool and spa installation labor and materials
- > Automatic pool cover color of choice including labor and equipment

5,000



| Pools | Count: 1 Envelope: 30' x 15' Perimeter: 94' Area: 401.1 ft ² Int Surface Area: 829.5 ft ² Depth: 6' 1" to 3' 11" Volume: 11,789 gallons | | Step Linear Ft: 54' Step Perimeter: 126' 3" Step Area: 100.51 ft ² Trim Tile Material: Tile, Iridescent Excavation - Hole: 2194 ft ³ Concrete: 17.2 yards ³ Rebar: 2732' 8" Project Info | Project Name: <u>1970 calle</u> pacana Address: <u>1970 calle pacana</u> City: las cruces State/Province: nm Zip/Postal Code: <u>88046</u> Designer Name: Christopher Reyes |
|-------|---|--|--|--|
|-------|---|--|--|--|



Pool Depth Profile









3ft. 11In.



ESSING GATES AND WALL COMPAY WITH SCI. 42051 EDGINE WALL AT 4-0" ALS POL. MEX WALLS 4-0" ALS POL. MEX WALLS 4-0" GATE3 POL. MEX WALLS 4-0" GATE3 POLS MEX PARAMETER 200800 DEGINE SEL-LATERIO AND SALL BE LOURING TO ACCOMMONATE A 100-000 DEGINE TO NAVE SEL-LATEBIAG DEGINE A 100-000 DEGINE TO NAVE SEL-LATEBIAG DEGINE A 100-000 DEGINE TO NAVE SEL-LATEBIAG DECENTION FOR THE CLANCE TO POLE DE DECENTION FOR THE CLANCE OF DELED DE

#4@6 inches 0.C

12" cont bor

uous in bond beam

#3 rebar, com

JL. MELLURENTE, IMENSONG, & SPECPEUTORS, MILLUME AL: BALING MERLURENTE, IMENSONG, & SPECPEUTORS, MILLUME AL: BALING MESPENDAMETER OF MIC INSTIT & DOTINIZION RESPONDENTE IN THE INSTITUTE AN INSTITUTE AN EXERCISENT AND DESIDING IN THE ALIAN ALL AND TAL. AND DESIDING ALIAND DESIDING. IN MESSAWIT ALL AND TAL. AND DESIDING ALIAND DESIDING AND DESIDING AND TAL AND DESIDING DESIDING ALIAND DESIDING AND DESIDING AND ADDRESS ADDRESS AND RESULTS VALUES AND ADDRESS DESIDING ALIAND AND DESIDING AND ADDRESS ADDRESS AND ADDRESS ADDRESS AND ADDRESS ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS ADDRESS AND ADDRESS ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS ADDRESS ADDRESS AND ADD

2015 IRC (International Residential Code) 2015 USPSC (Uniform Swimming Pool, Spa 2001 CLC Zoning Code

Applicable Codes:

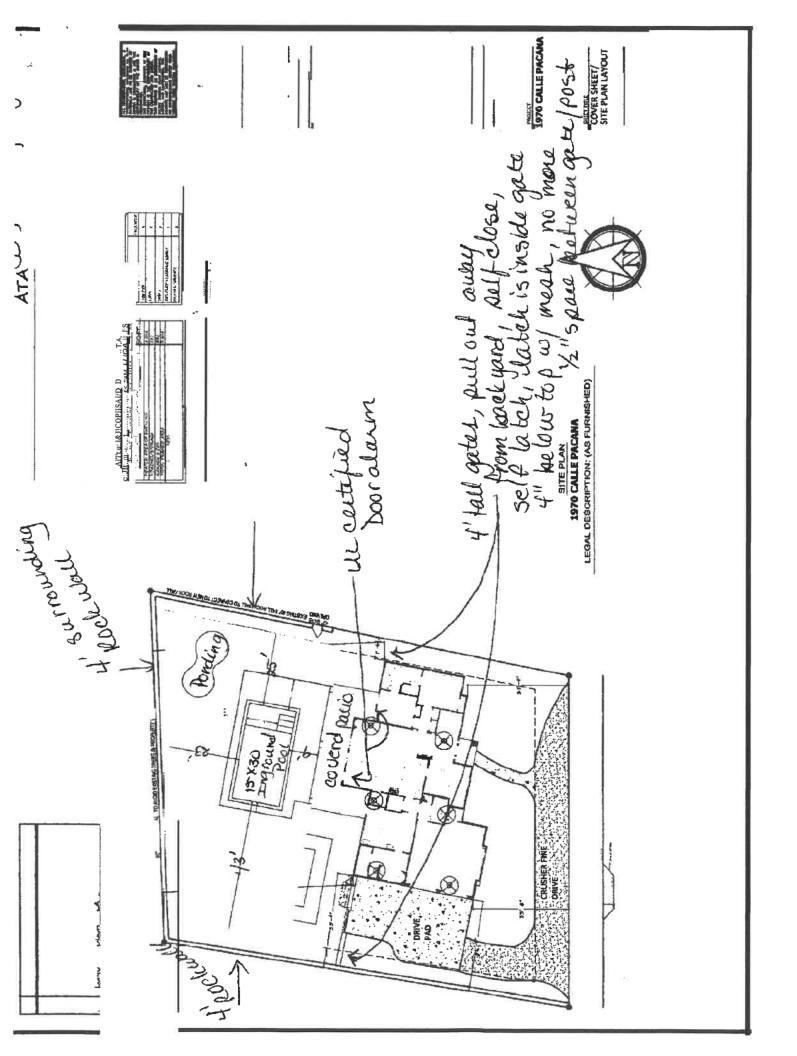
Call tates yo

6ft. Jin.

Notes: a. contractor responsible for building setbacks b. contractor responsible for \$11 call in and locates c. contractor shall meet all local and state codes

30ft.

& Hot Tub Code) 2017 NEC (National Electrical Code) 2015 NMRBC (New Mexico Residential code



.

88005

09/30/2024

Active



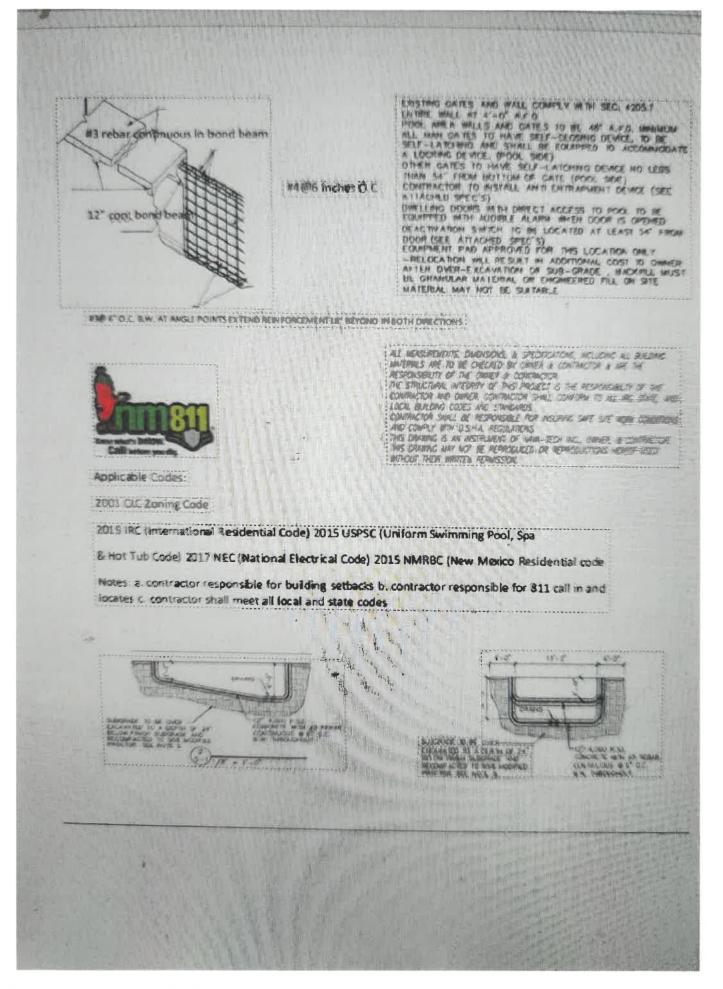
1570 W PICACHO

Back to search page

406148

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CONTRACTORS LLC



BOARD ACTION FORM

AGENDA DATE

PZHAC: 7/15/2024

BOT:

ITEM: <u>PZHAC CASE #061862</u> – 2525 Calle de Parian, space A, submitted by Renee Beltran. Requesting approval to finish installing solar panels on their residence. Previously approved by Mesilla but solar company was dissolved/terminated. ZONE: Historical Residential (HR).

BACKGROUND AND ANALYSIS:

Elite Energy has submitted a request for approval to finish installing solar panels on premises. Previous permit # 061503 expired on 12/27/2023.

IMPACT:

- The PZHAC has jurisdiction to recommend approval of the applicant's request for approval of this request to the BOT.
- The applicant has the authority to make an application request to the PZHAC and BOT.
- If denied, the applicant can appeal decision to BOT in writing within 20 days.
- Due process was provided to the applicant.

ALTERNATIVES:

The Planning, Zoning and Historical Appropriateness Commission (PZHAC) may:

- 1. Recommend approval of this case with findings stated above.
- 2. Recommend approval of this case with findings stated above and conditions.
- 3. Deny the application.

SUPPORTING INFORMATION:

- Application
- Contract Agreement
- Warranty Deed
- Copy of Property Tax
- Pictures/Elevations
- Solar Panel plans

DEPARTMENT COMMENTS:

- Solar & other energy collecting are encouraged in all zones, in Historical Residential solar panels should be architecturally integrated or screen to avoid being seen from the street. MTC 18.35.060 (I)(4)
- Previously approved, new contractor to finish job
- Recommend Approval

CASE NO. 06/

Name of Property Owner 2525 Calle De Parian A-B

Renee Beltran

TOWN OF MESILLA

CODE:

APPLICATION FOR ZONING PERMIT

RSO

Review Fee Total Fee 2231 Avenida de Mesilla, P.O. Box 10, Mesilla, NM 88046 (575) 524-3262 ex APPLICATION DATE Usy 11, 2024 4006138123053 Dona Ana County Account/Parcel # New Mexico 88046

Permit Fee

| Property Owner's Mailing Address reneebeltran94@gmail.com | City | State (575) 635-6683 | Zip Code |
|---|-------------------------|-------------------------|----------------------------|
| Property Owner's E-mail Address | | | Felephone Number |
| Elite Energy LLC 2111 E Oaklawn Ke Contractor's Name & Address (If none, ind 432-231-7208 | | 3 | 5649- 40777 |
| Contractor's Telephone Number | Contractor's Tax II | Number Co | ontractor's License Number |
| Address of Proposed Work: 2525 Calle | De Parian A, Mesilla, N | M 88046 | |
| Description of Proposed Work: Solar Inst | allation Completion and | Inspections | |

Mesilla

THIS APPLICATION SHALL INCLUDE ALL OF THE FOLLOWING Plan sheets are to be no larger than 11 x 17 inches or shall be submitted electronically.

- 1. X Site plan with legal description to show existing structures, adjoining streets, driveway(s), improvements & setbacks. Verification shall show that the lot was LEGALLY subdivided through the Town of Mesilla or that the lot has been in existence prior to February 1972.
- Window replacement, need data sheet of new windows. 2.
- Foundation plan, new construction plans in full size drawings. 3.

ZONE:

6

- Floor plan showing rooms, their uses, and dimensions. 4.
- 5. Cross section of walls.
- 6. Roof and floor framing plan.
- 7. X Proof of property ownership/tenant lease. (Warranty Deed/Property Tax Receipt)
- Drainage plan (commercial). 8.
- 9. x Details of architectural style and color scheme (checklist included for Historical zones) diagrams and elevations.
- 10. X Valid government Pseußisnidentification (Driver License/ID/Passport)

| \$ 20,732.00 | Reges Gonzales III | Elite Energy LLC | July 11, 2024 | |
|----------------|------------------------|------------------|---------------|--|
| Estimated Cost | Signature of Applicant | | Date | |

Application Fee is due at time of submittal. Apart from administrative approvals, all permit requests must undergo a review process from staff, PZHAC and/or BOT before issuance of a zoning permit. All zoning permits expire after one year from date issued. **ALL permits must be displayed in clear view until final inspection**

| FOR OFFICIAL USE ONLY | | | |
|--|--------------------------|--|--|
| PZHAC APPROVAL REQUIRED: YES X NO | | | |
| PZHAC Administrative Approval Approved Date: | BOT Approved Date: | | |
| Disapproved Date: | Approved with Conditions | | |
| Approved with conditions | | | |
| | | | |
| PERMISSION ISSUED / DENIED BY: | ISSUE DATE: 7/11/2024 | | |



July 03, 2024

To whom it may concern,

We have assumed management of this account acting on the customer's behalf to ensure its progression. We will handle all AHJ and utility requirements. This agreement is by Elite Energy's partners, committed to overseeing the project to completion.

Contractor Agreement

Parties:

This Agreement ("Agreement") is entered into as of July 03, 2024:

Client: Renee Beltran, 2525 Calle De Parian A-B, Mesilla, NM 88046, USA

Contractor: Elite Energy LLC, a company organized and existing under the laws of Texas,USA with its principal office located at 2111 E Oaklawn Kermit TX 79745.

Scope of Work:

- 1. Description: Contractor agrees to provide: Rewire and Correct Electrical Issues and Commission the system and do inspections. ("Services").
- Commencement and Completion: The Services shall commence on July 03, 2024 and shall be completed no later than July 03, 2025.
- 3. Workmanship Warranty: Contractor warrants all work performed under this Agreement against defects in workmanship for a period of one (1) year from the date of completion ("Warranty Period"). Contractor shall, at its expense, promptly repair or replace any defects reported by Client during the Warranty Period, provided such defects are not caused by misuse, neglect, or unauthorized modifications.

Terms and Conditions:

- 1. Change Orders: Any changes to the scope of work must be approved in writing by both parties.
- Indemnification: Each party agrees to indemnify and hold harmless the other party from and against any and all claims, losses, damages, liabilities, costs, and expenses arising out of or related to its performance under this Agreement.
- Governing Law: This Agreement shall be governed by and construed in accordance with the laws of Texas, USA

Miscellaneous:

- Entire Agreement: This Agreement constitutes the entire agreement between the parties with respect to the subject matter hereof and supersedes all prior agreements and understandings, whether written or oral.
- 2. **Severability:** If any provision of this Agreement is found to be invalid or unenforceable, the remaining provisions shall continue in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date first written above.

Elite Energy LLC and Renee Beltran

DocuSigned by: Keyes Gonzales III 308671261FA24B8... By:

Name: Reyes Gonzales III Title: Owner and CEOof Elite Energy LLC

DocuSigned by: Rence Beltran

By: <u>D7C1BB4B118246A...</u> Name: Renee Beltran Title: Homeowner



JAN 18, 2019 03:42:31 PM

1901303 WARRANTY DEED

RANTY DEED Deputy: Gerardo Barrera Amanda López Askin, County Clerk, Dona Ana, NM



Southwestern Abstract & Title Co. 378-GC-2019/CP

PAGES: 1

WARRANTY DEED

Matthew A. Schalk, a married man, who acquired title as a single man, joined pro forma by his wife, Tessa Ann Schalk, for consideration paid, grant to Renee Beltran, a married woman, as her sole and separate property whose address is P.O. Box 1106, Mesilla, NM 88046, the following described real estate in Dona Ana County, New Mexico:

A tract of land situate within the town limits of Mesilla, Dona Ana County, New Mexico in Section 36, T.23S., R.1E., NMPM of the U.S.R.S. Surveys being U.S.R.S. Tract 11A-192A4 and being more particularly described as follows, to wit:

BEGINNING at a 1/2" iron rod set on the south side of Calle de Parian for the northwest corner of this tract, Identical to the northeast corner of U.S.R.S. Tract 11A-192A5;

THENCE from the point of beginning, along the south side of Calle de Parian, N.50°54'49"E., 130.89 feet to a 1/2" iron rod set for the northeast corner of this tract;

THENCE leaving the south side of Calle de Parian S.39°37'42"E., 36.59 feet to a 1/2" iron rod set for the southeast corner of this tract;

THENCE S.51°31'54"W., and for the most part along the north side of a rock wall, 130.59 feet to an axle found in the west side of another rock wall for the southwest corner of this tract;

THENCE along the west side of said wall N.40°19'40"W., 34.22 feet to the point of beginning, containing 0.108 acre of land, more or less.

SUBJECT TO: Restrictions, Reservations and Easements of record.

with warranty covenants.

Witness our hand and seal this 18th day of January, 2019.

Matthew A. Schalk

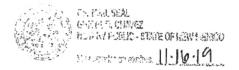
Tessa Ann Schalk

STATE OF NEW MEXICO COUNTY OF DOÑA ANA

This instrument was acknowledged before me on this 18th day of January, 2019, by Matthew A. Schalk and Tessa Ann Schalk.

Signature of notarial officer

My commission expires: 11-16-19





Eric L. Rodriguez Doña Ana County Treasuror 845 N. Motel Blod Las Cruces, NM 88007 P. (575) 647-7433 1. (575) 525-5948 www.donaanacounty.org 2023 Second Half Tax Reminder

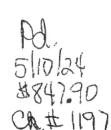
 Account
 R0400472

 Parcel
 4006138123053

PROPERTY DESCRIPTION AND/OR CODE NUMBER

S 36 T. 23S R 1E BRM 11A TR 192A4 CALLE DE PARIAN

BELTRAN RENEE PO BOX 1106 MESILLA, NM 88046-1106

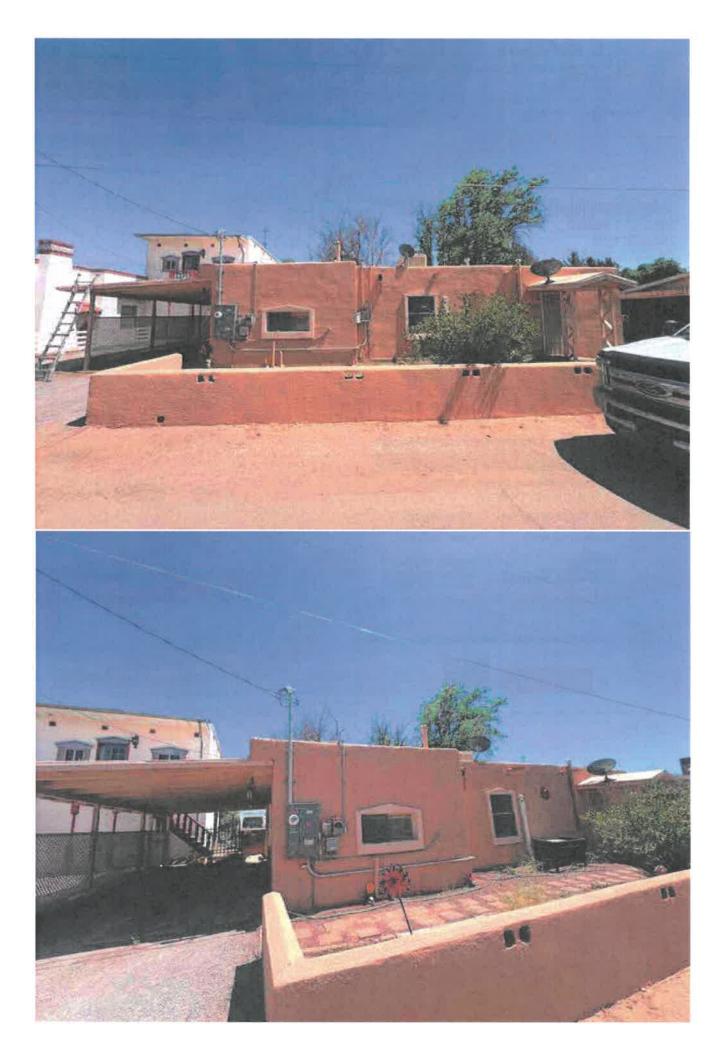


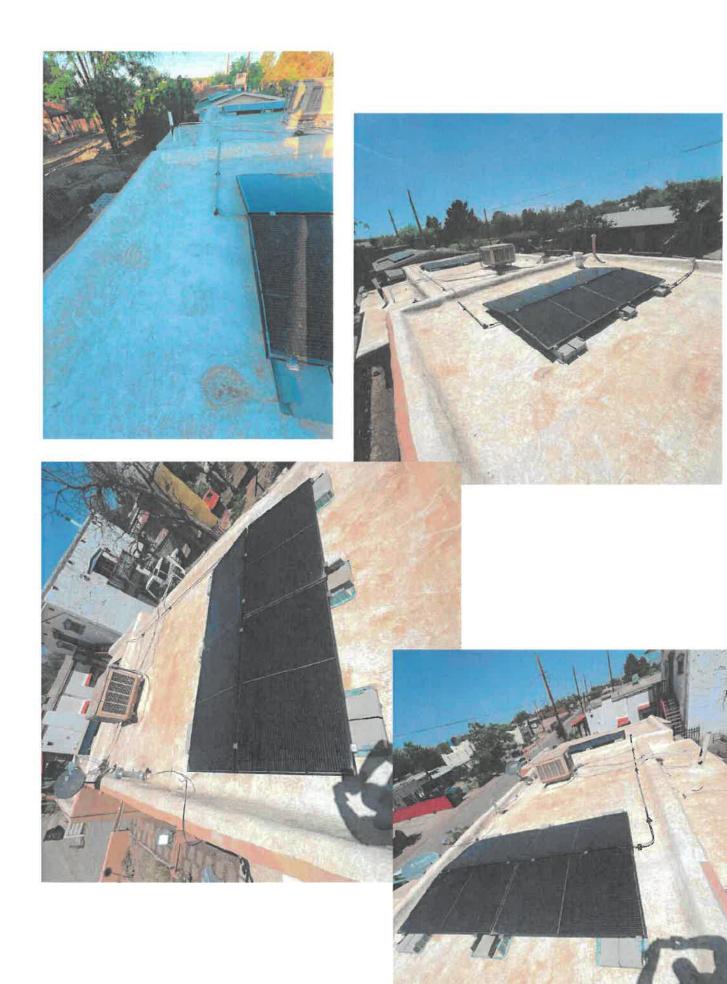
SITUS 2525 CALLE DE PARIAN #A-B Mesilla

If your tax payments are escrowed, then it is your responsibility to forward this bill to your lender

| YEAR BILL NO. | TAX | PENALTY | INTEREST | AMOUNT DUE |
|---------------|--------|---------|----------|------------|
| 2023 | 847.90 | 0.00 | 0.00 | 847.90 |









ACCOUNT NUMBER: R0400472

OWNER NAME: BELTRAN RENEE MAILING ADDRESS: PO BOX 1106 CITY: MESILLA STATE: NM ZIP: 88046 SUBDIVISION NAME: SUBDIVISION NAME: SITE ADDRESS; 2525 CALLE DE PARIAN #A-B ACREAGE: 0.12 SQUARE FOOTAGE: 5,227.00 TOTAL VALUATION (LAND & BUILDING): 208,000

CRUIC OF PROMI

ASSESSOR PARCEL INFORMATION DETAIL

Zoom to

.0.



Page: 1 V of 1

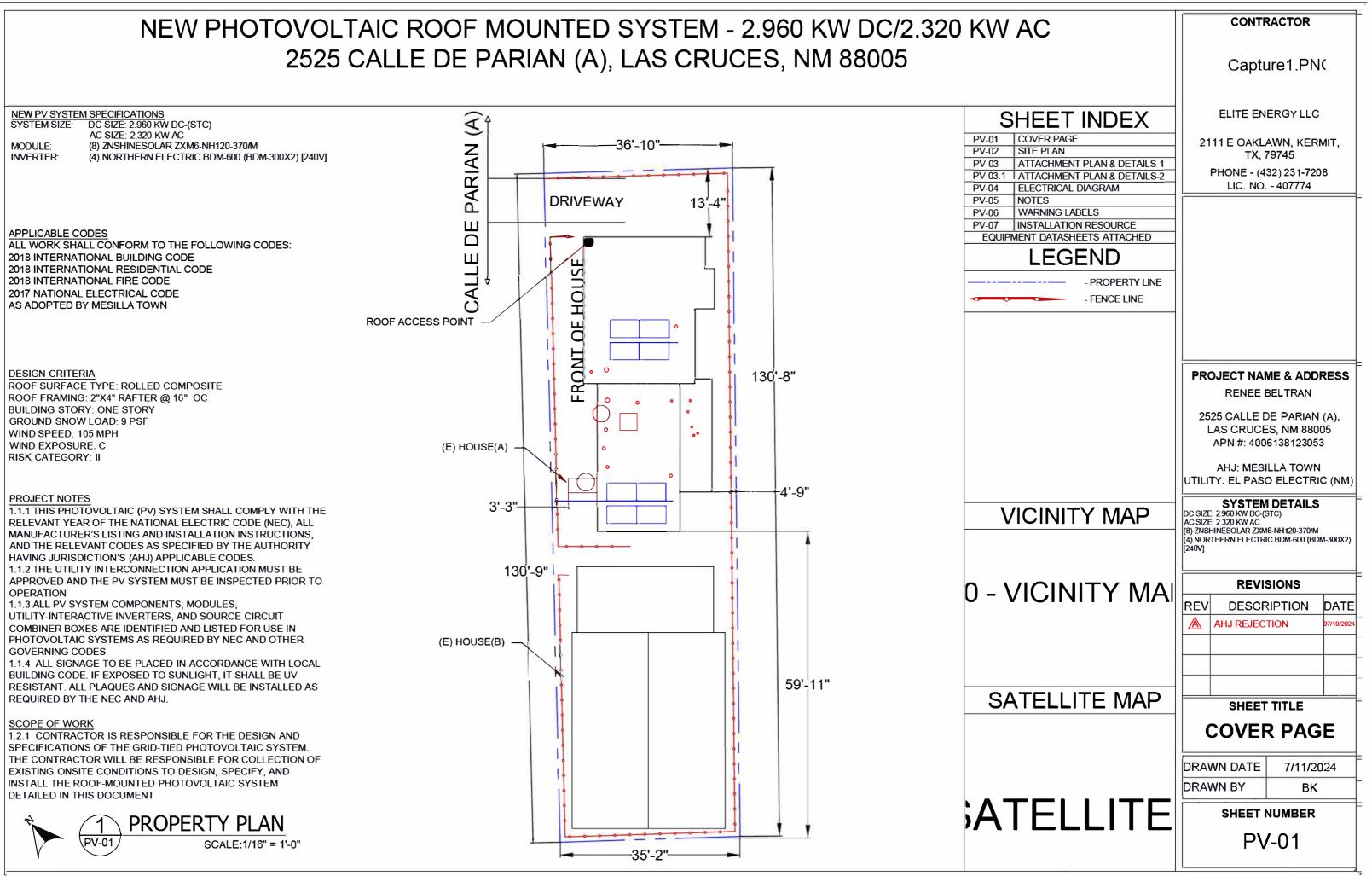


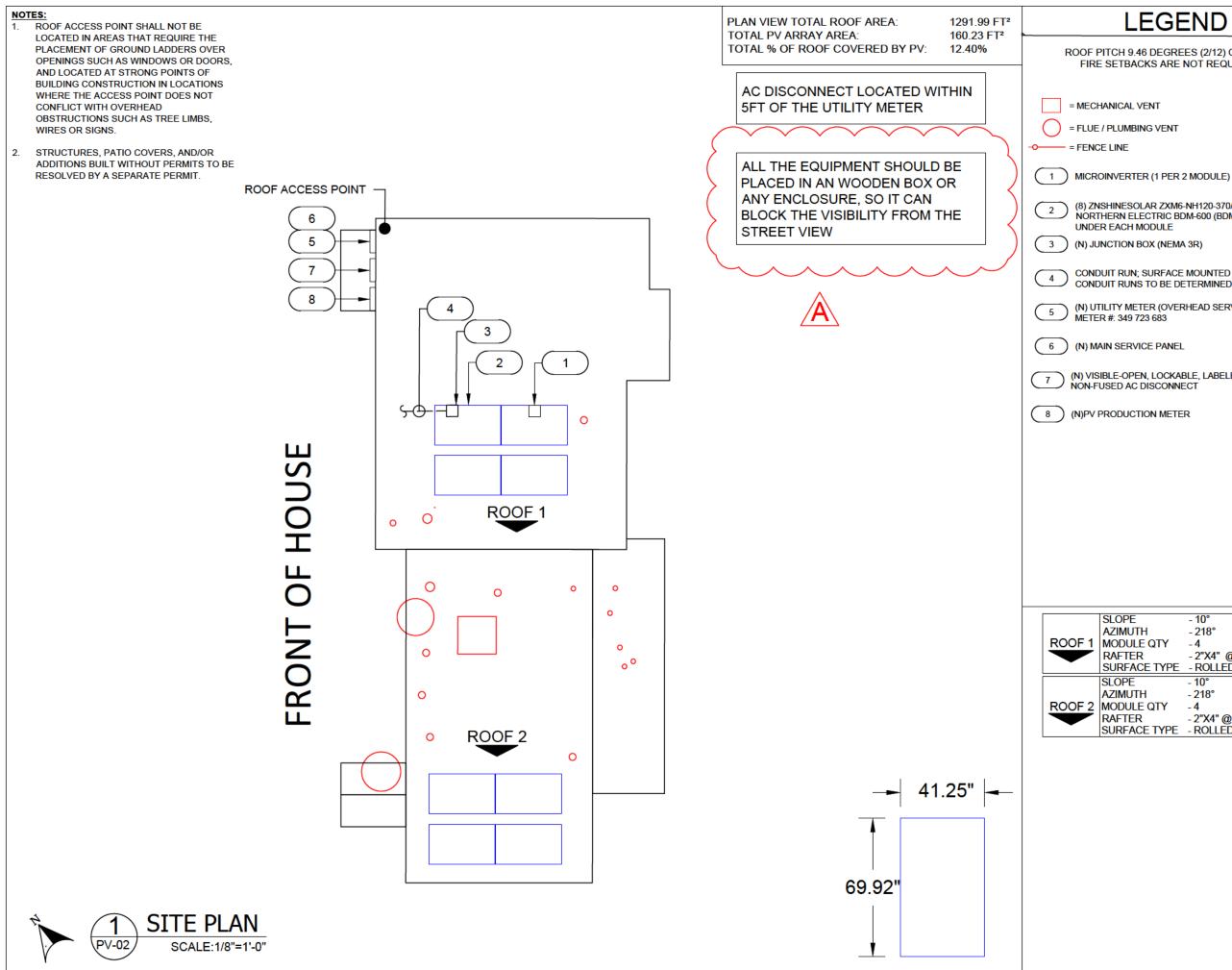
Company Search Results Displaying 1st record of 1 record(s) License Company Name Principal Place of Business Address C

| | License Number | Company Name | Principal Place of Business Address | City, Zip | Expiry Date | Status |
|---------|-------------------|------------------|--|---------------|-------------|--------|
| ۲ | 407774 | ELITE ENERGY LLC | 2111 E Oaklawn | Kermit, 79745 | 03/31/2025 | Active |
| Back to | search page | | | | | |

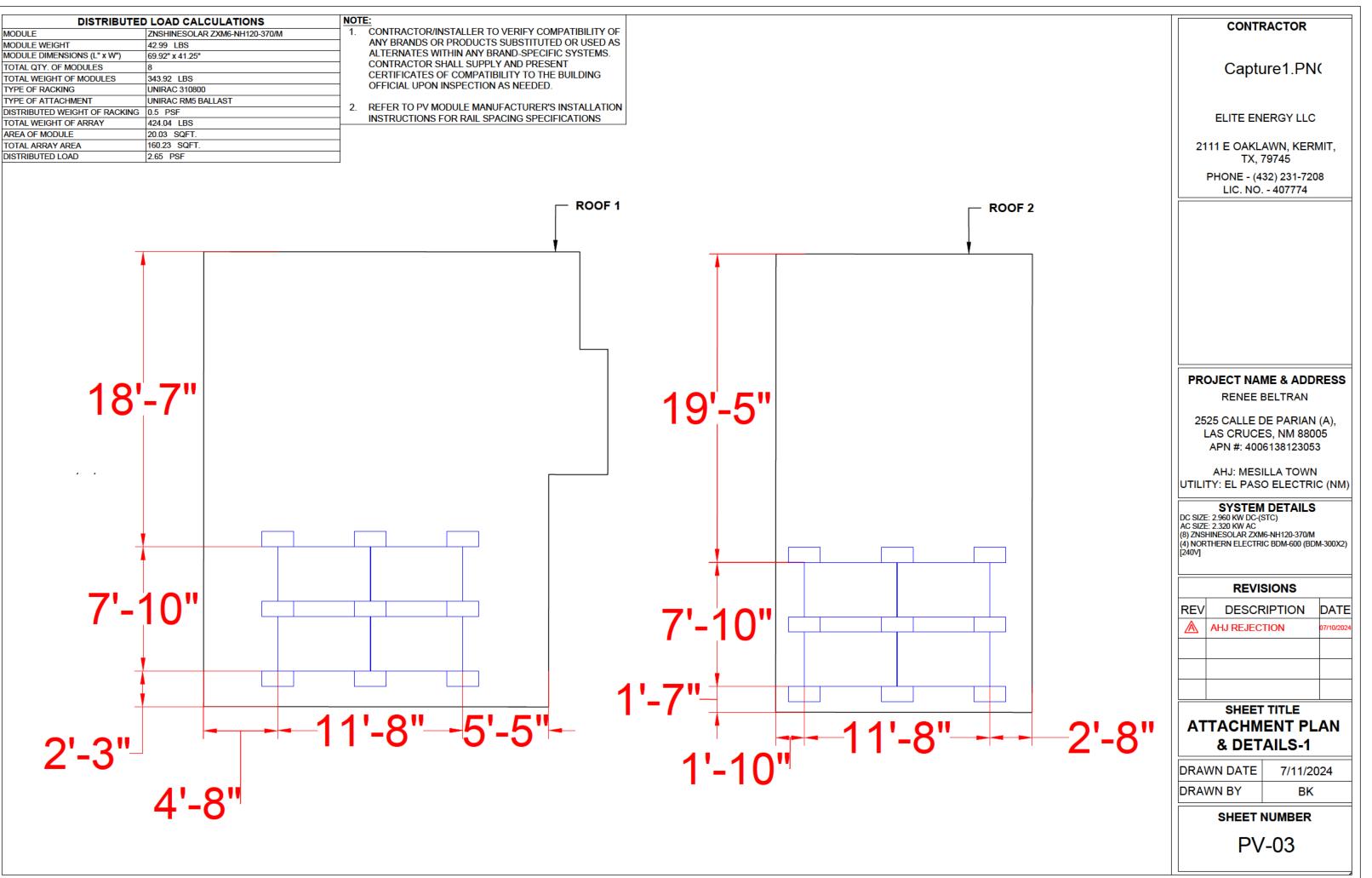
Copyright 2000-2024 PSI. ALL RIGHTS RESERVED. Version 2.12.0.0

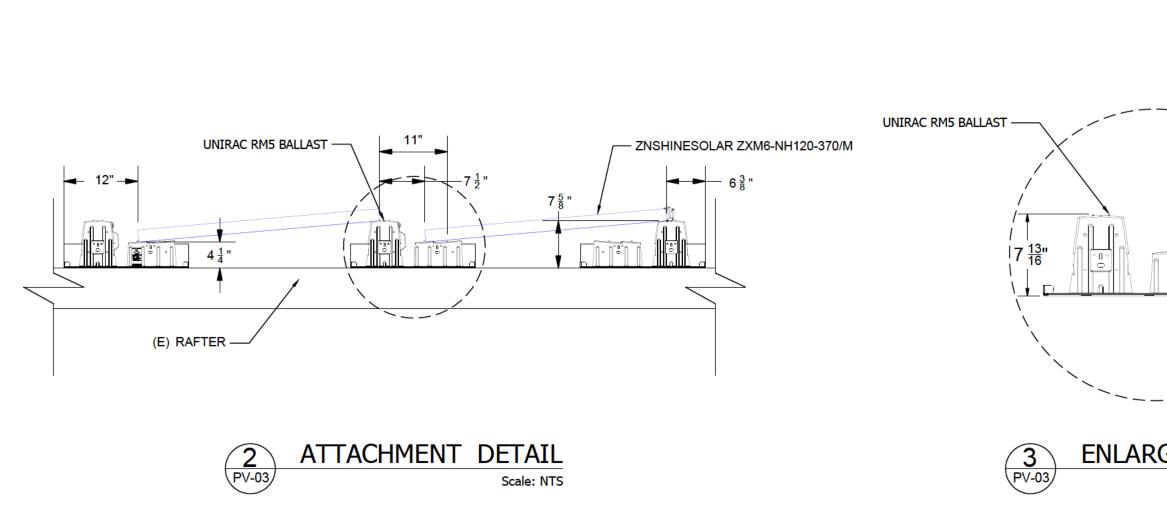
2525 CALLE DE PARIAN (A), LAS CRUCES, NM 88005

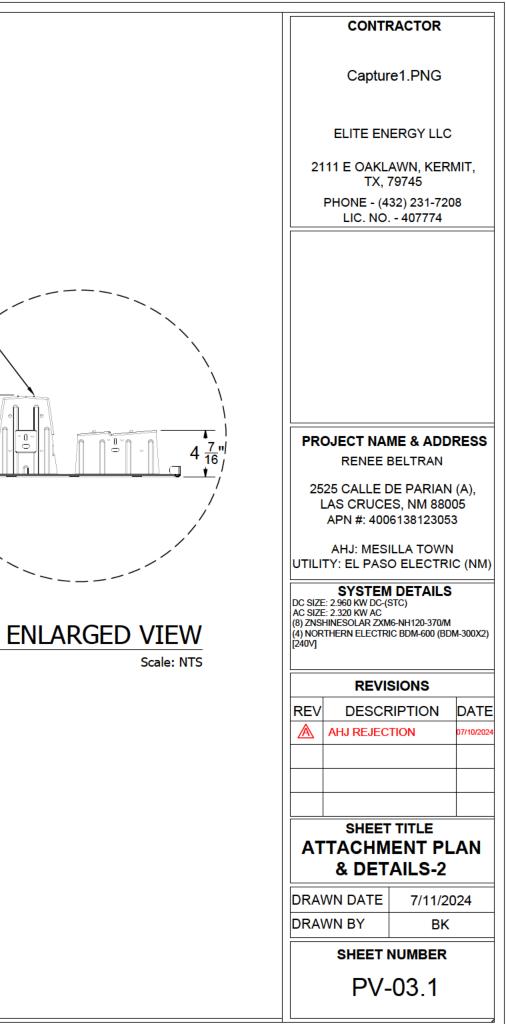


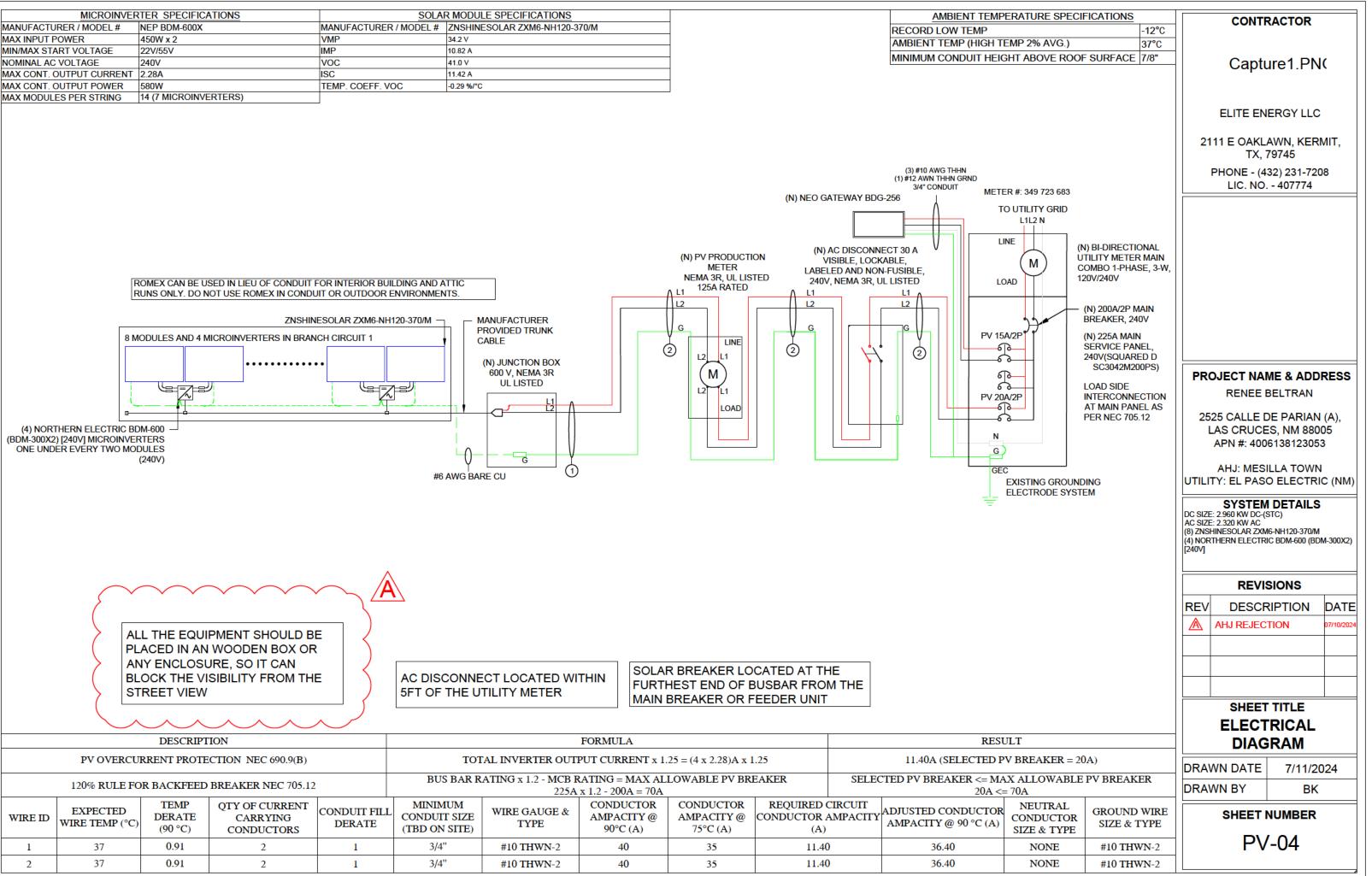


LEGEND CONTRACTOR ROOF PITCH 9.46 DEGREES (2/12) OR LESS, FIRE SETBACKS ARE NOT REQUIRED Capture1.PN(ELITE ENERGY LLC 2111 E OAKLAWN, KERMIT, TX, 79745 PHONE - (432) 231-7208 LIC. NO. - 407774 (8) ZNSHINESOLAR ZXM6-NH120-370/M MODULES WITH NORTHERN ELECTRIC BDM-600 (BDM-300X2) [240V] CONDUIT RUN; SURFACE MOUNTED (ACTUAL CONDUIT RUNS TO BE DETERMINED IN FIELD) (N) UTILITY METER (OVERHEAD SERVICE) METER #: 349 723 683 (N) VISIBLE-OPEN, LOCKABLE, LABELED AND **PROJECT NAME & ADDRESS** RENEE BELTRAN 2525 CALLE DE PARIAN (A), LAS CRUCES, NM 88005 APN #: 4006138123053 AHJ: MESILLA TOWN UTILITY: EL PASO ELECTRIC (NM) SYSTEM DETAILS DC SIZE: 2.960 KW DC-(STC) AC SIZE: 2.320 KW AC (8) ZNSHINESOLAR ZXM6-NH120-370/M (4) NORTHERN ELECTRIC BDM-600 (BDM-300X2) [240V] - 10° - 218° - 4 RAFTER - 2"X4" @ 16" O.C. SURFACE TYPE - ROLLED COMPSITE REVISIONS REV DESCRIPTION DATE - 10° - 218° A AHJ REJECTION - 4 2"X4" @ 16" O.C. SURFACE TYPE - ROLLED COMPSITE SHEET TITLE SITE PLAN DRAWN DATE 7/11/2024 DRAWN BY ΒK SHEET NUMBER **PV-02**









| DESCRIPTION | | | | | FORMULA | | | | | | RESU | JLI |
|---|----------------------------|---------------------------|--|------------------------|---|----------------------|-------------------------------------|-------------------------------------|--|-----------------------|--|--------|
| | PV OVERCU | RRENT PROTE | ECTION NEC 690.9(B) | | TOTAL INVERTER OUTPUT CURRENT x 1.25 = (4 x 2.28)A x 1.25 | | | | | 11.40A (SELECTED PV B | | |
| 120% RULE FOR BACKFEED BREAKER NEC 705.12 | | | | 2 | BUS BAR RATING x 1.2 - MCB RATING = MAX ALLOWABLE PV BREAKER 225A x 1.2 - 200A = 70A | | | | SELECTED PV BREAKER <= MAX 20A <= 7 | | | |
| WIRE ID | EXPECTED WIRE TEMP (°C) | TEMP DERATE (90 °C) | QTY OF CURRENT CARRYING CONDUCTORS | CONDUIT FILL DERATE | MINIMUM CONDUIT SIZE (TBD ON SITE) | WIRE GAUGE & TYPE | CONDUCTOR AMPACITY @ 90°C (A) | CONDUCTOR AMPACITY @ 75°C (A) | REQUIRED CONDUCTOR (A) | | ADJUSTED CONDUCTOR AMPACITY @ 90 °C (A) | C S |
| 1 | 37 | 0.91 | 2 | 1 | 3/4" | #10 THWN-2 | 40 | 35 | 11.40 |) | 36.40 | |
| 2 | 37 | 0.91 | 2 | 1 | 3/4" | #10 THWN-2 | 40 | 35 | 11.40 |) | 36.40 | |

GENERAL NOTES

SITE NOTES

2.1.1 A LADDER WILL BE IN PLACE FOR INSPECTION IN ACCORDANCE WITH OSHA REGULATIONS.

2.1.2 THE PV MODULES ARE CONSIDERED NON-COMBUSTIBLE AND THIS SYSTEM IS A UTILITY INTERACTIVE SYSTEM WITH NO STORAGE BATTERIES.

2.1.3 THE SOLAR PV INSTALLATION WILL NOT OBSTRUCT ANY PLUMBING, MECHANICAL, OR BUILDING ROOF VENTS. 2.1.4 PROPER ACCESS AND WORKING CLEARANCE AROUND EXISTING AND PROPOSED ELECTRICAL EQUIPMENT WILL BE PROVIDED IN ACCORDANCE WITH SECTION NEC 110.26.

2.1.5 ROOF COVERINGS SHALL BE DESIGNED, INSTALLED, AND MAINTAINED IN ACCORDANCE WITH THIS CODE AND THE APPROVED MANUFACTURER'S INSTRUCTIONS SUCH THAT THE ROOF COVERING SERVES TO PROTECT THE BUILDING OR STRUCTURE.

EQUIPMENT LOCATIONS

2.2.1 ALL EQUIPMENT SHALL MEET MINIMUM SETBACKS IN ACCORDANCE WITH NEC 110.26.

2.2.2 WIRING SYSTEMS INSTALLED IN DIRECT SUNLIGHT MUST BE RATED FOR EXPECTED OPERATING TEMPERATURE AS SPECIFIED BY NEC 690.31 (A),(C) AND NEC TABLES 310.15 (B)(2)(A) AND 310.15 (B)(3)(C). 2.2.3 JUNCTION AND PULL BOXES PERMITTED INSTALLED UNDER PV MODULES IN ACCORDANCE WITH NEC 690.34.

2.2.4 ADDITIONAL AC DISCONNECT(S) SHALL BE PROVIDED WHERE THE INVERTER IS NOT WITHIN SIGHT OF THE AC SERVICING DISCONNECT. 2.2.5 ALL EQUIPMENT SHALL BE INSTALLED ACCESSIBLE TO QUALIFIED PERSONNEL IN ACCORDANCE WITH NEC APPLICABLE CODES. 2.2.6 ALL COMPONENTS ARE LISTED FOR THEIR PURPOSE AND RATED

FOR OUTDOOR USAGE WHEN APPROPRIATE.

STRUCTURAL NOTES

2.3.1 RACKING SYSTEM & PV ARRAY WILL BE INSTALLED IN ACCORDANCE WITH THE CODE-COMPLIANT INSTALLATION MANUAL. TOP CLAMPS REQUIRE A DESIGNATED SPACE BETWEEN MODULES, AND PERSONNEL, BE LOCKABLE, AND BE A VISIBLE-BREAK SWITCH RAILS MUST ALSO EXTEND A MINIMUM DISTANCE BEYOND EITHER EDGE OF THE ARRAY/SUBARRAY. IN ACCORDANCE WITH RAIL MANUFACTURER'S INSTALLATION PRACTICES.

2.3.2 JUNCTION BOX WILL BE INSTALLED PER MANUFACTURER'S SPECIFICATIONS. IF ROOF-PENETRATING TYPE, IT SHALL BE FLASHED & SEALED PER LOCAL REQUIREMENTS.

2.3.3 ROOFTOP PENETRATIONS FOR PV RACEWAY WILL BE COMPLETED AND SEALED W/ APPROVED CHEMICAL SEALANT PER CODE BY A LICENSED CONTRACTOR.

2.3.4 ALL PV RELATED ROOF ATTACHMENTS TO BE SPACED NO GREATER THAN THE SPAN DISTANCE SPECIFIED BY THE RACKING MANUFACTURER OR PROFESSIONAL ENGINEERING GUIDANCE. 2.3.5 WHEN POSSIBLE, ALL PV RELATED RACKING ATTACHMENTS WILL BE STAGGERED AMONGST THE ROOF FRAMING MEMBERS.

WIRING & CONDUIT NOTES

2.4.1 ALL CONDUIT AND WIRE WILL BE LISTED AND APPROVED FOR THEIR PURPOSE. CONDUIT AND WIRE SPECIFICATIONS ARE BASED ON MINIMUM CODE REQUIREMENTS AND ARE NOT MEANT TO LIMIT UP-SIZING.

2.4.2 CONDUCTORS SIZED IN ACCORDANCE WITH THE NEC 2.4.3 AC CONDUCTORS TO BE COLORED OR MARKED PER NEC 2.4.4 LISTED OR LABELED EQUIPMENT SHALL BE INSTALLED AND USED IN ACCORDANCE WITH ANY INSTRUCTIONS INCLUDED IN THE LISTING OR LABELING PER NEC

GROUNDING NOTES

2.5.1 GROUNDING SYSTEM COMPONENTS SHALL BE LISTED FOR THEIR PURPOSE, AND GROUNDING DEVICES EXPOSED TO THE ELEMENTS SHALL BE RATED FOR SUCH USE.

2.5.2 PV EQUIPMENT SHALL BE GROUNDED IN ACCORDANCE WITH NEC 690.43 AND NEC TABLE 250.122.

2.5.3 METAL PARTS OF MODULE FRAMES, MODULE RACKING, AND ENCLOSURES CONSIDERED GROUNDED IN ACCORDANCE WITH NEC 250.134 AND 250.136(A).

2.5.4 EQUIPMENT GROUNDING CONDUCTORS SHALL BE SIZED IN ACCORDANCE WITH NEC 690.45 AND INVERTER

MANUFACTURER'S INSTALLATION PRACTICES 2.5.5 EACH MODULE WILL BE GROUNDED AS SHOWN IN MANUFACTURER DOCUMENTATION AND APPROVED BY THE AHJ. 2.5.6 THE GROUNDING CONNECTION TO A MODULE SHALL BE ARRANGED SUCH THAT THE REMOVAL OF A MODULE DOES NOT INTERRUPT A GROUNDING CONDUCTOR TO ANOTHER MODULE. 2.5.7 GROUNDING AND BONDING CONDUCTORS, IF INSULATED, SHALL BE COLORED GREEN OR MARKED GREEN IF #4 AWG OR LARGER PER NEC 250,119

2.5.8 THE GROUNDING ELECTRODE SYSTEM COMPLIES WITH NEC 690.47 AND NEC 250.50 THROUGH 250.106. IF EXISTING SYSTEM IS INACCESSIBLE, OR INADEQUATE, A GROUNDING ELECTRODE SYSTEM PROVIDED IN ACCORDANCE WITH NEC 250, NEC 690.47 AND THE AHJ.

2.5.9 GROUND-FAULT DETECTION SHALL COMPLY WITH NEC 690.41(B)(1) AND (2) TO REDUCE FIRE HAZARDS

DISCONNECTION AND OVERCURRENT PROTECTION NOTES 2.6.1 DISCONNECTING SWITCHES SHALL BE WIRED SUCH THAT WHEN THE SWITCH IS OPENED THE CONDUCTORS REMAINING ENERGIZED ARE CONNECTED TO THE TERMINALS MARKED "LINE SIDE" (TYPICALLY THE UPPER TERMINALS).

2.6.2 DISCONNECTS TO BE ACCESSIBLE TO QUALIFIED UTILITY 2.6.3 PV SYSTEM CIRCUITS INSTALLED ON OR IN HABITABLE BUILDINGS SHALL INCLUDE A RAPID SHUTDOWN FUNCTION TO REDUCE SHOCK HAZARD FOR EMERGENCY RESPONDERS IN ACCORDANCE WITH 690.12

2.6.4 ALL OCPD RATINGS AND TYPES SPECIFIED ACCORDING TO NEC 690.8, 690.9, AND 240.

2.6.5 INVERTER ON-GRID BRANCHES SHALL BE CONNECTED TO A SINGLE BREAKER OR GROUPED FUSE DISCONNECT(S) IN ACCORDANCE WITH NEC 110.3(B). 2.6.6 IF REQUIRED BY THE AHJ, SYSTEM WILL INCLUDE ARC-FAULT CIRCUIT PROTECTION IN ACCORDANCE WITH NEC 690.11 AND UL1699B.

INTERCONNECTION NOTES

2.7.1 LOAD SIDE INTERCONNECTION SHALL BE IN ACCORDANCE WITH NEC 705.12. 2.7.2 THE SUM OF THE UTILITY OCPD AND INVERTER CONTINUOUS OUTPUT MAY NOT EXCEED 120 PERCENT OF **BUSBAR RATING PER NEC 705.12.** 2.7.3 THE SUM OF 125 PERCENT OF THE POWER SOURCE(S) OUTPUT CIRCUIT CURRENT AND THE RATING OF THE OVERCURRENT DEVICE PROTECTING THE BUSBAR SHALL NOT EXCEED 120 PERCENT OF THE AMPACITY OF THE BUSBAR, PV DEDICATED BACKFEED BREAKERS MUST BE LOCATED OPPOSITE END OF THE BUS FROM THE UTILITY SOURCE OCPD IN ACCORDANCE WITH NEC 705.12. 2.7.4 AT MULTIPLE ELECTRIC POWER SOURCES OUTPUT COMBINER PANEL, TOTAL RATING OF ALL OVERCURRENT PROTECTION DEVICES SHALL NOT EXCEED AMPACITY OF BUSBAR. HOWEVER, THE MAIN OVERCURRENT PROTECTION DEVICE MAY BE EXCLUDED IN ACCORDANCE WITH NEC 705.12.

2.7.5 FEEDER TAP INTERCONNECTION (LOAD SIDE) IN ACCORDANCE WITH NEC 705.12. 2.7.6 SUPPLY SIDE TAP INTERCONNECTION IN ACCORDANCE WITH TO NEC 705.12 WITH SERVICE ENTRANCE CONDUCTORS IN ACCORDANCE WITH NEC 230.42. 2.7.7 BACKFEEDING BREAKER FOR ELECTRIC POWER SOURCES OUTPUT IS EXEMPT FROM ADDITIONAL FASTENING PER NEC 705.12.

CONTRACTOR

Capture1.PN(

ELITE ENERGY LLC

2111 E OAKLAWN, KERMIT, TX, 79745 PHONE - (432) 231-7208 LIC. NO. - 407774

PROJECT NAME & ADDRESS RENEE BELTRAN

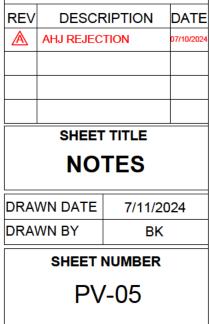
2525 CALLE DE PARIAN (A), LAS CRUCES, NM 88005 APN #: 4006138123053

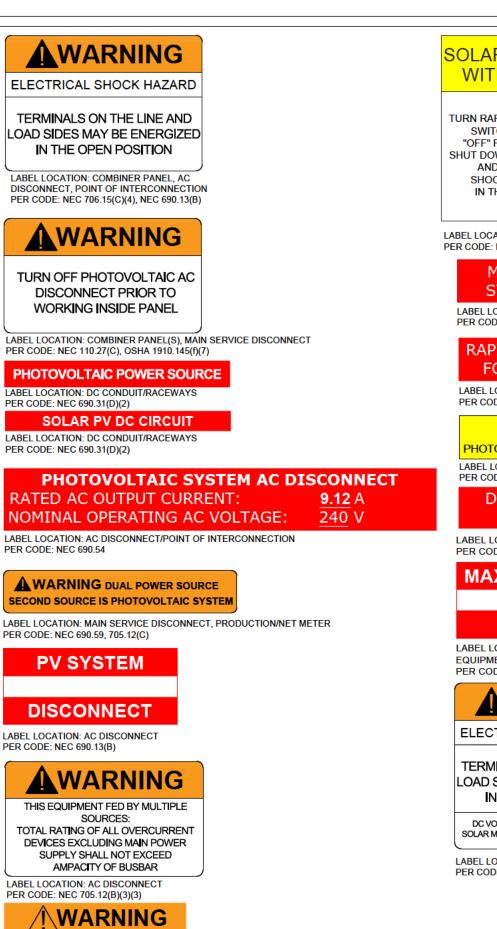
AHJ: MESILLA TOWN UTILITY: EL PASO ELECTRIC (NM)

SYSTEM DETAILS

DC SIZE: 2.960 KW DC-(STC) AC SIZE: 2.320 KW AC (8) ZNSHINESOLAR ZXM6-NH120-370/M (4) NORTHERN ELECTRIC BDM-600 (BDM-300X2) [240V]

REVISIONS





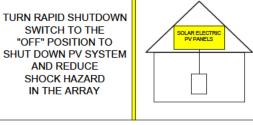
POWER SOURCE OUTPUT

CONNECTION. DO NOT RELOCATE THIS OVERCURRENT DEVICE.

PER CODE: NEC 705.12(B)(3)(2)

LABEL LOCATION: POINT OF INTERCONNECTION

SOLAR PV SYSTEM EQUIPPED WITH RAPID SHUTDOWN



LABEL LOCATION: MAIN SERVICE DISCONNECT PER CODE: NEC 690.56(C)



LABEL LOCATION: MAIN SERVICE DISCONNECT, UTILITY METER PER CODE: NEC 690.13(B)

RAPID SHUTDOWN SWITCH FOR SOLAR PV SYSTEM

LABEL LOCATION: RSD INITIATION DEVICE, AC DISCONNECT PER CODE: NEC 690.56(C)(2)

PHOTOVOLTAIC SYSTEM CIRCUIT IS BACKFED

LABEL LOCATION: MAIN SERVICE DISCONNECT PER CODE: NEC 705.12(D), NEC 690.59

DO NOT DISCONNECT UNDER LOAD

LABEL LOCATION: MAIN SERVICE DISCONNECT PER CODE: NEC 690.15(B) & NEC 690.33(D)(2)

MAXIMUM DC VOLTAGE

OF PV SYSTEM

LABEL LOCATION: DC DISCONNECT/INVERTER/PV DIST. EQUIPMENT PER CODE: NEC 690.53



ELECTRICAL SHOCK HAZARD

TERMINALS ON BOTH LINE AND LOAD SIDES MAY BE ENERGIZED IN THE OPEN POSITION

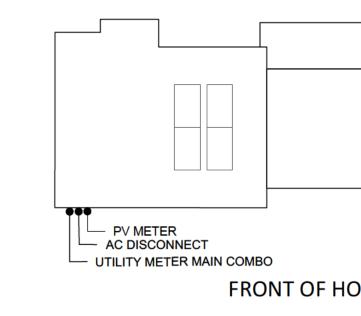
DC VOLTAGE IS ALWAYS PRESENT WHEN SOLAR MODULES ARE EXPOSED TO SUNLIGHT

LABEL LOCATION: DC DISCONNECT PER CODE: NEC 690.13(B)

CAUTION

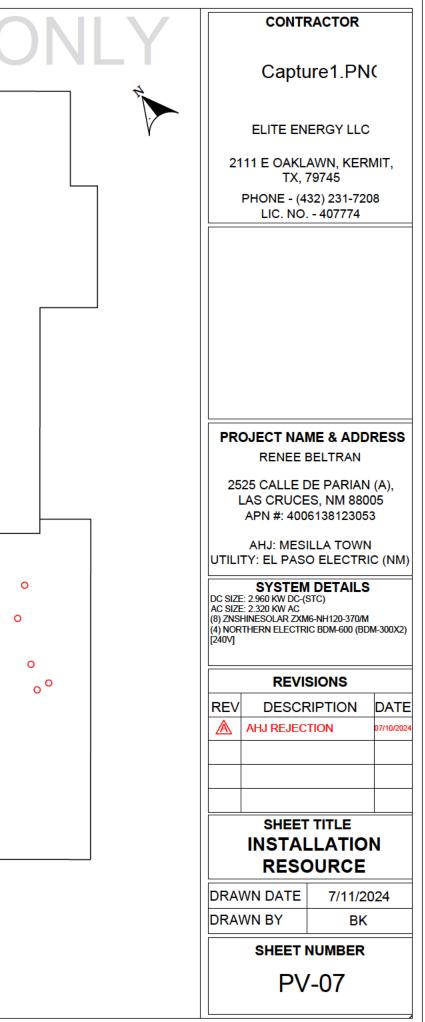
MULTIPLE SOURCES OF POW POWER TO THIS BUILDING IS ALSO FROM THE FOLLOWING SOURCE DISCONNECTS LOCATED AS SH

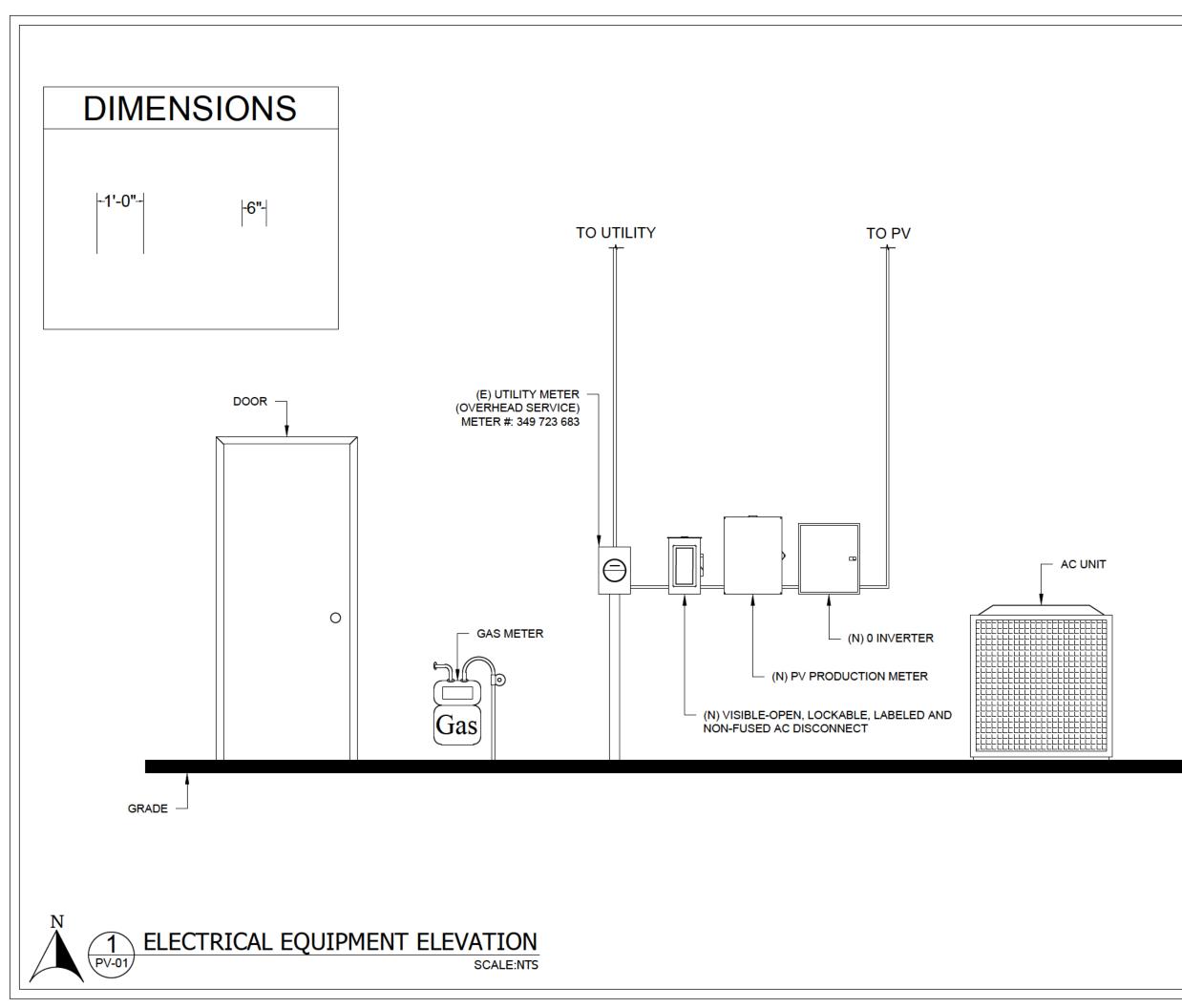
ADDRESS: 2525 CALLE DE PARIAN (A), LAS CRUCES, NM 88005



| CONTRACTOR |
|---|
| Contraction |
| Capture1.PN(|
| ELITE ENERGY LLC |
| 2111 E OAKLAWN, KERMIT, TX, 79745 |
| PHONE - (432) 231-7208 LIC. NO 407774 |
| PROJECT NAME & ADDRESS RENEE BELTRAN 2525 CALLE DE PARIAN (A), LAS CRUCES, NM 88005 APN #: 4006138123053 AHJ: MESILLA TOWN UTILITY: EL PASO ELECTRIC (NM) SYSTEM DETAILS DC SIZE: 2.960 KW DC-(STC) AC SIZE: 2.960 KW DC-(STC) AC SIZE: 2.320 KW AC (8) ZNSHINESOLAR ZXM6-NH120-370/M (4) NORTHERN ELECTRIC BDM-600 (BDM-300X2) [240V] |
| REVISIONS |
| REV DESCRIPTION DATE |
| AHJ REJECTION 07/10/2024 |
| |
| |
| SHEET TITLE |
| WARNING LABELS |
| DRAWN DATE 7/11/2024 |
| DRAWN BY BK |
| SHEET NUMBER |
| PV-06 |
| |

| | Α | В | С | D | E | F | REFERENCE |
|----|---|---|---|---|---|---|----------------------------|
| 1 | | | | | | | |
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| 8 | | | | | | | 28'-11" ° |
| 9 | | | | | | | |
| 10 | | | | | | | **DIMENSIONS ARE 2D (FLAT) |





| CONTRACTOR |
|--|
| Capture1.PNG |
| ELITE ENERGY LLC |
| 2111 E OAKLAWN, KERMIT, TX, 79745 |
| PHONE - (432) 231-7208 LIC. NO 407774 |
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| 2525 CALLE DE PARIAN (A), |
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| SYSTEM DETAILS DC SIZE: 2:960 KW DC-(STC) AC SIZE: 2:320 KW AC (8) ZNSHINESOLAR ZXM6-NH120-370/M (4) NORTHERN ELECTRIC BDM-600 (BDM-300X2) [240V] |
| REVISIONS |
| REV DESCRIPTION DATE |
| AHJ REJECTION 07/10/202 |
| |
| |
| SHEET TITLE |
| ELEVATION |
| DRAWN DATE 7/11/2024 |
| DRAWN BY BK |
| |
| PV-EQ. ELV |

| | | (BDM-300X2) [| | | | | PROVIDED TRUNK CABLE (N) JUNCTION BO 600 V, NEMA 3R UL LISTED | x | | |
|-------------|----------------------------|-----------------|----------------------------|------------------------|--|--------------------------|---|-------------------------------------|---|---|
| | EXPECTED WIRE TEMP (°C) | TEMP DERATE | QTY OF CURRENT CARRYING | CONDUIT FILL DERATE | MINIMUM CONDUIT SIZE (TBD ON SITE) | WIRE GAUGE & TYPE | CONDUCTOR AMPACITY @ 90°C (A) | CONDUCTOR AMPACITY @ 75°C (A) | REQUIRED CIRCUIT CONDUCTOR AMPACITY (A) | ADJUSTED CONDUCTOR AMPACITY @ 90 °C (A) |
| WIRE ID | WIRE TEMP (C) | (90 °C) | CONDUCTORS | | (IDD ON SITE) | | 90 C (A) | 75 C (A) | | |
| WIRE ID | 0 | (90 °C) 1.15 | 0 | #N/A | 3/4" METAL | #10 THWN-2 | 40 | 35 35 | 0.00 | #N/A |
| WIRE ID 1 2 | | | | #N/A | × / | #10 THWN-2 #10 THWN-2 | | | | |

ZNSHINESOLAR ZXM6-NH120-370/M

MANUFACTURER PROVIDED TRUNK

ROMEX CAN BE USED IN LIEU OF CONDUIT FOR INTERIOR BUILDING AND ATTIC RUNS ONLY. DO NOT USE ROMEX IN CONDUIT OR OUTDOOR ENVIRONMENTS.

(N) NEO GATEWAY BDG-256

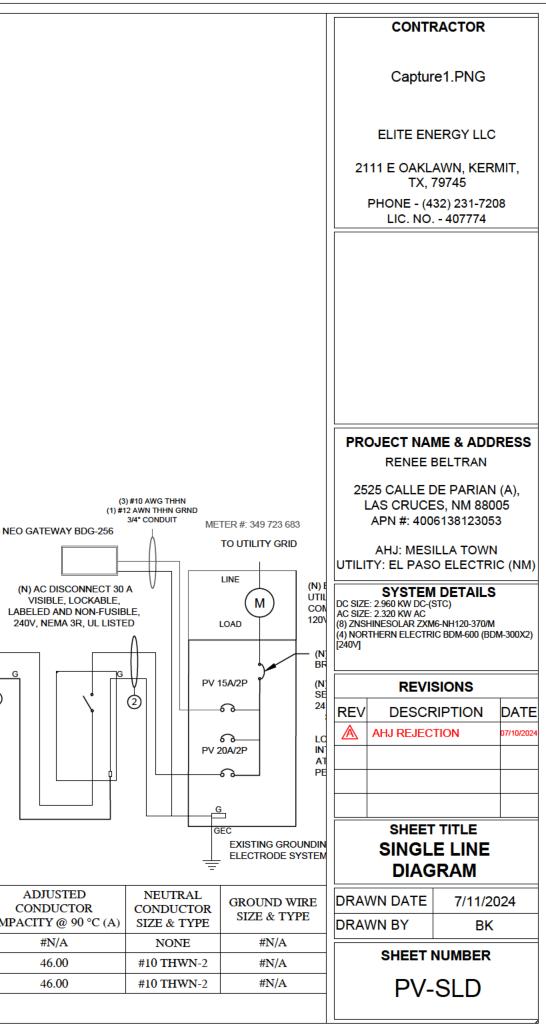
VISIBLE, LOCKABLE,

(N) PV PRODUCTION

METER

NEMA 3R, UL LISTED

125A RATED



| TOP VIEW | |
|--|--|
| | |
| | |
| PV-03/ Scale: NTS | |
| PV-03 Scale: NTS | |
| | |
| NOTE: | |
| NOTE: 1. PLEASE REFER TO MANUFACTURER RACKING REPORT ATTACHED TO END | |
| NOTE: 1. PLEASE REFER TO MANUFACTURER RACKING REPORT ATTACHED TO END OF PLAN SET FOR MORE DETAILS REGARDING GROUND MOUNT RACKING 2. GRADING TO BE VERIFIED TO MATCH SPECIFICATIONS OF MANUFACTUREF | |
| NOTE: 1. PLEASE REFER TO MANUFACTURER RACKING REPORT ATTACHED TO END OF PLAN SET FOR MORE DETAILS REGARDING GROUND MOUNT RACKING | |
| NOTE: 1. PLEASE REFER TO MANUFACTURER RACKING REPORT ATTACHED TO END OF PLAN SET FOR MORE DETAILS REGARDING GROUND MOUNT RACKING 2. GRADING TO BE VERIFIED TO MATCH SPECIFICATIONS OF MANUFACTUREF | |
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Southern New Mexico Fire Chiefs Association

Dona Ana County Automatic/Mutual Aid Agreement

Index Page

- 1. Aid Agreement, dated xxxxx- Page 3
 - 1. Participating Agency Signature Page
- 2. Appendix A- Capabilities
 - 1. Section 1: Capabilities Definitions
 - 2. Section 2: Unit Capabilities
- 3. Appendix B- Automatic/Mutual Aid Incident Procedures
 - 1. Section 1- Automatic Aid Dispatch Procedures
 - 2. Section 2 Mutual Aid Request Procedures
 - 3. Section 3 Automatic/Mutual Aid Demobilization
- 4. Appendix C- Incident Command, Unified Command, and Resource Management
 - 1. Section 1 Command and Control
 - 2. Section 2 Incident Command System

This Memorandum of Understanding (herein after "MOU") is entered into this day of -:---> by and between participating agencies as listed in Appendix A to provide automatic and/or mutual aid assistance for fire suppression, emergency medical services and related activities as described under the terms of this agreement.

Whereas, participating agencies have a responsibility for providing for public safety to the communities which they serve and desire to improve the nature and coordination of

emergency assistance to incidents that threaten life, property, and the environment within the geographic boundaries within each agency's respective jurisdiction; and

Whereas, participating agencies have developed and maintained capabilities to accomplish their respective responsibilities; and

Whereas, the jurisdictional fire chiefs are authorized to enter into this agreement on behalf of their respective jurisdictions as listed in Appendix A; and

Whereas, the services identified under this agreement will be provided by the participating agencies as agents of their respective jurisdictions; and

Whereas, the Fire Chief or highest-ranking official from each agency shall be responsible for administering and honoring the terms of this agreement; and

Whereas, the participating agencies recognize the benefits of and need for developing and maintaining a program of automatic and mutual aid; and

THEREFORE, THE PARTICIPATING AGENCIES HERETO DO MUTUALLY AGREE as follows:

- 1. AUTOMATIC AID
 - 1. The establishment of automatic aid for Dona Ana County is designed to improve outcomes for the community by reducing duplication of effort, decreasing response times and increasing the number of available responders in the shortest amount of time.
 - 2. The agency's primary dispatch is Mesilla Valley Regional Dispatch Authority (MVRDA).
 - 1. A requirement to track unit availability.
 - 3. Units will be dispatched based on closest location and availability in the CAD, regardless of where the incident originates.
- 2. MUTUAL AID
 - 1. Mutual Aid is subject to the availability of personnel and equipment; participating agencies will render mutual aid to another participating agency in emergency responses requiring the preservation of life and property. The services to be provided by participating agencies shall be limited to those resources which can reasonably be provided in each given situation.
 - 2. At no time shall any agency be required to provide service beyond a level that would impair the agency's ability to provide service to its home jurisdictional service area.
- 3. INCIDENT STRUCTURE
 - 1. Participating agencies agree to utilize a recognized Incident Command System while operating at emergency incidents that is inclusive of an established chain-of-command, unity-of- command, and incident accountability.

- 2. Unified Command will be employed at incidents that encompass two or more jurisdictions or agencies.
- 3. A responding agency shall be released by the requesting agency when the services of the responding agency are no longer needed or when the responding agency resource is needed in its home jurisdiction.
- 4. INCIDENT DOCUMENTATION
 - 1. Upon request by the requesting agency supervisor, the responding agency supervisor will document their role and actions during the incident and forward it to the requesting agency in a timely manner.
- 5. CONDITIONS- Any dispatch of equipment and personnel in Mutual Aid pursuant to this agreement is subject to the following conditions:
 - 1. Automatic/Mutual Aid occurs within the first operational period of an emergency incident and shall not exceed 24 hours, after which the responding agency has the option to obtain reimbursement based on customary reimbursement schedules, through a separate cost agreement.
 - 2. Participating agencies shall not be entitled to any reimbursement or compensation for any part of the costs incurred by such party in furnishing Mutual Aid in emergency responses and in preserving life and property within the first operational period.
 - 1. This does not include cost recovery, as allowed by law, available by either responding agency from a responsible third party, as long as the requesting agency is not billed for such services by the third party.
 - 3. Participating agencies are responsible for ensuring that their emergency responders have and maintain minimum professional qualification standards as identified in Appendix B and have Personal Protective Equipment (PPE) per NFPA Standards that is appropriate for the type of incident response.
 - 4. The responding agency supervisor may withdraw aid if personnel or equipment may be subjected to unnecessary risks and danger.
 - 5. Participating agencies agree that automatic/mutual aid is reciprocal.
 - While aid does not ensure each jurisdiction will receive the exact amount of assistance as it provides, it does mean that the number of responses and in-kind services will be provided in a balanced, mutually beneficial manner, and that the level of service delivered will be comparable to the receiving agency's service.

6. DISPUTES

- 1. If a dispute arises between participating agencies regarding the terms of this agreement, the dispute shall be addressed by each agency's ranking official or designee. The ranking official from the participating agency or designee is responsible for implementing and ensuring that the respective agency performs their obligations under the terms of this agreement in good faith and for addressing any disputes between agencies.
- 2. Disputes shall be made in writing to the other agency's ranking official or designee with enough detail to properly investigate the dispute. The ranking official or designee from each agency shall meet, as needed, to resolve disputes in a timely manner.
- 7. LIABILITY
 - Participating agencies will be solely responsible for liability arising from personal injury or damage to persons or property occasioned by its employees or agents. The liability of each participating agency shall be subject in all cases to the immunities and limitations of the Tort Claims Act, Section 41-4-1 et seq., NMSA 1978, and any amendments thereto.

- 2. Participating agencies do hereby waive against each other all claims or compensation for any loss, damage, personal injury, or death, occurring in consequence of the performance of this agreement, unless due to the negligent acts by, or omissions of, the other agency.
- 3. Any service performed in accordance with this agreement by any officer, employee, or volunteer of either agency shall constitute service rendered in the line-of-duty in such office, employment, or volunteer service.
- 4. Participating agencies will not be considered employees of another agency for any purpose, including, but not limited to, worker's compensation, insurance, or any other benefits afforded to employees of the requesting agency.
- 5. Personnel will not receive any compensation from the requesting agency for their participation under this Agreement.
- 6. Participating agencies do not have any expressed or implied authority to assume or create an obligation of responsibility on behalf of, or in the name of, another agency.
- 8. PARTICIPATION
 - 1. Participating agencies and non-signatory agencies shall attend the Southern New Mexico Fire Chiefs Association meetings whenever possible.
 - 2. The ranking official and/or principal designee from each agency will be the agency representatives of the Association.
 - 3. The Association shall meet regularly to discuss issues of mutual interest, concern, and to approve, reject, or amend Inter-Agency Standard Operating Guidelines.

9. SCOPE

- 1. This Agreement supersedes all previous agreements between participating agencies and may not be amended except by a written instrument executed by the agencies.
- 2. Any request for service or other action not specifically covered under this Agreement must be by a written addendum negotiated by the agencies and signed by the respective elected or appointed officials, and the ranking official.
- 3. Nothing in this agreement shall limit the ability of any or all of the participating agencies from agreeing to participate in other contracts for service, other mutual aid or automatic aid agreements; nor shall this prohibit any agency from providing emergency assistance to another jurisdiction that is not a participant in this agreement.
- 4. The signatory agencies have the authority to add an agency that meets and suspend or remove any non-complying agency that does not meet the requirements of this agreement. Each signatory agency shall have one vote.
- 5. This agreement is effective upon the date of the signing of the participating agency and shall continue in force for a period of five (5) years thereafter, unless a participating agency terminates its participation upon thirty (30) days written notice.
- 6. Participating Agencies will develop, agree upon in writing, and implement inter-agency standard operating guidelines in support of this agreement. Inter-agency standard operating guidelines shall be reviewed and updated as needed. Inter-agency standard operating guidelines are labeled as appendices and are outlined below.
 - 1. Appendix A- Capabilities
 - 1. Section 1- Capabilities Definitions
 - 2. Section 2- Unit Capabilities
 - 2. Appendix B- Automatic/Mutual Aid Incident Procedures

- 1. Section 1- Automatic Aid Dispatch Procedures
- 2. Section 2- Mutual Aid Request Procedures
- 3. Section 3- Automatic/Mutual Aid Demobilization
- 3. Appendix C- Incident Command, Unified Command, and Resource Management
 - 1. Section 1- Command and Control
 - 2. Section 2- Incident Command System

10. DEFINITIONS

- 1. *Mutual Aid* identifies how each agency will provide resources in emergency situations and how such resources are requested and controlled by either agency. Mutual Aid occurs within the first operational period of an emergency incident and shall not exceed 24 hours, after which the responding agency has the option to obtain reimbursement based on customary reimbursement schedules.
- 2. **Automatic Aid** refers to assistance that will be dispatched automatically within the other agency's jurisdiction without a request, as agreed upon, and directed by each agency Fire Chief.
- 3. *Service* means fire suppression, emergency medical, technical rescue, and other public safety related services.
- 4. **Incident Command System (ICS)** a widely applicable management system designed to enable effective, efficient incident management by integrating a combination of facilities, equipment, personnel, procedures, and communications operating within a common organizational structure.
- 5. *Chain of Command* refers to the orderly line of authority within the ranks of the incident management organization.
- 6. **Unity of Command** means that all individuals have a designated supervisor to whom they report at the scene of the incident. Incident managers at all levels must be able to direct the actions of all personnel under their supervision.
- 7. **Unified Command** is the command structure used at incidents involving multiple jurisdictions, a single jurisdiction with multiagency involvement, or multiple jurisdictions with multiagency involvement. Unified Command allows agencies with different legal, geographic, and functional authorities and responsibilities to work together effectively without affecting individual agency authority, responsibility, or accountability.
- 8. *Incident Accountability* is the accountability of all resources at all jurisdictional levels and within individual functional areas during incident operations.

| | | Signature | Page |
|-------|----|--|----------|
| 1. Au | | atic and Mutual Aid Departments Dona Ana Fire-Rescue | |
| | 2. | Signature Las Cruces Fire Department | Date |
| | 3. | Signature Hatch Fire Department | Date |
| | 4. | Signature Mesilla Fire Department | Date |
| | 5. | Signature New Mexico State University Fire Department | Date |
| | 6. | Signature Sunland Park Fire Department | Date |
| | | Signature | Date |

2. Mutual Aid Departments

1. NASA Fire Department

| | Signature | Date |
|----|---|------|
| 2. | Spaceport America Fire Department | |
| | | |
| | | |
| | Signature | Date |
| 3. | West Valley Fire Department (TX) | |
| | | |
| | | |
| | Signature | Date |
| 4. | White Sands Missile Range Fire Department | |
| | | |
| | | |
| | Signature | Date |

Appendix A

Inter-Agency Standard Operating Guidelines- Capabilities

1. PURPOSE

1. To provide an understanding of the resources to be expected when providing for automatic/mutual aid.

2. GUIDELINE

- 1. Whether automatic or mutual aid, the following standard responses should be expected when dispatched as part of automatic aid or a mutual aid request is made.
- 2. Section 1: Capabilities Definitions
 - 1. This section is designed to establish clear definitions of capabilities outlined in Section 2- Unit Capabilities.
 - 2. Definitions
 - 1. Advanced Emergency Medical Technician (AEMT)- A member that is certified as a New Mexico Advanced Emergency Medical Technician.
 - 2. Advanced Life Support (ALS)- A designation applied to a unit that is staffed with at least one Advanced Emergency Medical Technician (AEMT) or above.
 - 3. **Basic Life Support (BLS)-** A designation applied to a unit that is staffed with at least one Emergency Medical Technician (EMT-B).
 - 4. **Emergency Medical Technician (EMT-B)-** A member that is certified as a New Mexico EMT basic (EMT-B).
 - 5. **Firefighter** A firefighter containing IFSAC Firefighter 1 and 2.
 - 6. **Firefighter/EMT (FF/EMT)** A dual trained firefighter that has a minimum New Mexico EMT Basic.
 - 7. **Engine-** A response apparatus that has a minimum 750 gpm pump and is supplied with the following:
 - 1. SCBA and Spare Bottle for each seat position
 - 2. Supply hose, 1 ³/₄" Attack Line, 2 ¹/₂" Attack and Supply Hose
 - 3. Ground Ladders- 1- Roof Ladder, 1- 24' Extension Ladder
 - 8. Firemedic- A dual trained firefighter and Paramedic.
 - 9. **Medic Unit** A transport capable unit that is staffed with two EMT's and at least one of them being a paramedic.
 - 10. Paramedic- A member that is certified as a New Mexico Paramedic.
 - 11. Rescue/Squad- A transport capable unit that is staffed with Firefighter/EMT's.
 - 12. **Tender-** A response apparatus that is primarily used to provide large volumes of water where hydrant availability is lacking.
 - 13. **Truck-** A response apparatus that contains a mounted aerial capability of at least 70 feet and the following items.
 - 1. SCBA and Spare Bottle for each seat position
 - 2. Ground Ladders- 1 Roof Ladder, 1- 35' Extension Ladder, 1-24' Extension Ladder

3. Section 2: Unit Capabilities 1. The purpose of this section is to identify the response capabilities of units requested for each jurisdiction based on the definitions established in Section 1 of Appendix A. LAS CRUCES FIRE DEPARTMENT **ENGINE** <u>TRUCK</u> Personnel Personnel Minimum 3 FF/EMT Minimum 3 FF/EMT ALS ALS Equipment Equipment 1,500 GPM Pump Minimum Aerial Provided Upon Special Request RESCUE TENDER Personnel Personnel Minimum 2 FF/EMT Minimum 1 FF/EMT ALS BLS Equipment Equipment Transport Capable Minimum 2,000-gallon capacity

Dona Ana County Automatic/Mutual Aid Agreement

Appendix B

Inter-Agency Standard Operating Guidelines- Automatic/Mutual Aid Incident Procedures

- 1. PURPOSE
 - 1. Automatic and Mutual aid for Dona Ana County is designed to improve outcomes for the community by reducing duplication of effort, decreasing response times, and increasing the number of available responders in the shortest amount of time. It also outlines responsibility for request, response, and demobilization to minimize unnecessary duplication of effort and role ambiguity.

2. GUIDELINE

- 1. Section 1: Automatic Aid Dispatch Procedures
 - 1. Automatic aid will be outlined in the Dona Ana County response matrix.
 - 2. At a minimum, the following incidents will have an automatic aid response with the initial alarm dispatching the closest available units, regardless of the jurisdiction:
 - 1. Structure Fires (Residential, Commercial)
 - 2. CPR in Progress
 - 3. Mass Casualty Incidents
- 2. Section 2: Mutual Aid Request Procedures
 - 1. Requesting Mutual Aid
 - The requesting agency shall contact Mesilla Valley Regional Dispatch Authority (MVRDA) requesting aid for the specific department and provide the following information:
 - 1. Agency Being Requested
 - 2. Resources Needed
 - 2. MVRDA will follow internal procedures for requesting the resources.
 - 2. Responding to a Mutual Aid Request
 - 1. The requested agency, upon request, will provide to/request from MVRDA the following information:
 - 1. Provide resources being assigned to the incident.
 - 2. Request nature of incident and location if not already provided.
 - 3. Request Tactical Channel that is currently being utilized.
 - 2. The requested agency will make contact with the incident commander to obtain the following information:
 - 1. Location of Incident Command Post
 - 2. Current conditions and needs, if not already known
 - 3. Any special instructions (staging needs, assignments on arrival, etc.)

- 3. Section 3: Automatic/Mutual Aid Demobilization
 - 1. If a resource is needed to extend past a single operational period, a request shall be made from the requesting agency to the response agency in an appropriate amount of time.
 - 1. This request shall be taken as such and may be denied due to operational or logistical reasons of the responding agency.
 - 2. Units requested will be demobilized prior to the units of the jurisdiction having authority of the incident, unless otherwise agreed upon by the agencies.
 - 1. An adequate rehabilitation period will be provided prior to the demobilization from any incidents.
 - 3. An agency that is recalling resources to its home jurisdiction shall contact the IC.
 - 1. The recalling agency shall not contact the resource directly to avoid errors in communications and incident accountability.
 - 4. Upon release from the incident, the responding or guest resource will provide a verbal status report to the assigned host agency supervisor.

Appendix C

Inter-Agency Standard Operating Guidelines- Incident Command and Resource Management

1. PURPOSE

1. To define Command and Control responsibilities and parameters for mutual-aid assistance.

2. GUIDELINE

- 1. The following guidelines are established to provide guidance during emergency and non-emergency operations. These guidelines should not preclude the use of pre-determined incident intelligence or past experience when dealing with unusual situations.
- 2. Section 1- Command and Control
 - 1. Command and Control is the exercise of authority and direction by a properly designated Incident Commander over assigned resources in the accomplishment of an incident action plan.
 - 2. Command and Control functions are performed through an arrangement of personnel, resources, communications, facilities and procedures employed by an Incident Commander in planning, directing and controlling assigned resources in operational assignments.
 - 3. The following items will be addressed in this document:
 - 1. Incident Command System
 - 2. Definitions
 - 3. Agency Responsibilities
- 3. Section 2- Incident Command System (ICS)
 - 1. The ICS is used to facilitate the completion of the incident objectives.
 - 2. The Incident Commander is the person who drives the command system towards that goal.
 - 1. The Incident Commander is responsible for building a command structure that matches the organizational needs of the incident to achieve the completion of the objectives for the incident.
 - 3. Functions of Command
 - 1. Deployment of resources
 - 2. Assumption, Confirmation and Position of Command
 - 3. Situation Evaluation
 - 4. Strategy Determination and Incident Action Plan Development
 - 5. Initiate, Maintain, and Control Communications
 - 6. Organization of Incident to Maintain Span of Control
 - 7. Review, Evaluation and Revision of the Action Plan
 - 8. Termination of Command and Demobilization
 - 4. The jurisdiction having authority will generally assume the role of Incident Command, when command officer is available, or practical to do so.
 - 1. Command may be established/assumed by another jurisdiction if requested by the jurisdiction having authority.
 - 2. Where multiple jurisdictions are involved, it is best practice to establish a Unified Command Structure with the represented agencies.



RESOLUTION NO. 2024-16

A RESOLUTION BY THE BOARD OF TRUSTEES FOR BUDGET ADJUSTMENTS

WHEREAS, since the development of the Town of Mesilla budget for fiscal year 2023-24, the Town will require revenue and expense increases; and

WHEREAS, budget adjustments are necessary to account for increased revenue in various departments; and

WHEREAS, attachment 'A' provides a list of funds/departments affected by these budget adjustments; and

WHEREAS, the summary of adjustments referenced herein are true and correct to the best of our knowledge.

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of the Town of Mesilla, that the budgetary adjustments are subject to the approval of the State of New Mexico Department of Finance and Administration (DFA) and that a copy of this resolution be forwarded to DFA for approval.

PASSED, ADOPTED AND APPROVED on this 22nd day of July 2024

Russell Hernandez Mayor

ATTEST:

Gloria S Maya Town Clerk/Treasurer

ATTACHMENT A BUDGET ADJUSTMENTS FOR FY 2023-24 4TH QRT

REVENUE:

General Fund (10) Court Automation (20)

| \$7 | 89,541.00 | Budget Authority increase to account for actual YTD activity |
|-----|-----------|--|
| \$ | 3,300.00 | Budget Authority increase to account for actual YTD activity |

EXPENDITURE:

| Court Automation (20) | \$ 150.00 | budget increase to account for YTD activity |
|-----------------------|-----------------|---|
| Wastewater (24) | \$ 32,000.00 | budget increase to account for anticipated budget overage |
| Road Fund (27) | \$ 1,600.00 | budget increase to account for YTD activity |
| SRO (29) | \$ 23,000.00 | budget increase to account for anticipated budget overage |

TRANSFER IN:

| EMS (14) | \$ 855.00 | transfer in from General Fund to cover EMS shortfall |
|----------------------|-----------------|--|
| Correction Fund (16) | \$ 11,292.00 | transfer in from General Fund to cover Correction Fund shortfall |
| Road Fund (27) | \$ 20,500.00 | transfer in from General Fund to cover Road Fund shortfall |
| SRO (29) | \$ 26,000.00 | transfer in from General Fund to cover SRO shortfall |

TRANSFER OUT:

General Fund (10) General Fund (10) General Fund (10) General Fund (10)

- \$ (855.00) transfer out to cover EMS shortfall
- **\$ (11,292.00)** transfer out to cover Correction Fund shortfall
- \$ (20,500.00) transfer out to cover Road Fund shortfall
- \$ (26,000.00) transfer out to cover SRO shortfall

-

TRANSFER NET \$



RESOLUTION NO. 2025-03

A RESOLUTION APPROVING THE 2023-24 FINAL QUARTERLY FINANCIAL REPORT FOR THE TOWN OF MESILLA

- WHEREAS, the Board of Trustees of the Town of Mesilla, New Mexico, has reviewed the FY 2023-2024 year-end Financial Report; and
- WHEREAS, said year-end report was based on the unaudited (reconciled) balances and established the beginning cash balances as of July 1, 2024; and

NOW, THEREFORE BE IT RESOLVED THE BOARD OF TRUSTEES OF THE TOWN OF MESILLA, NEW MEXICO:

1. The accompanying FY 2023-24 final quarterly report is hereby approved for the Town of Mesilla and respectfully request approval by the Local Government Division of the New Mexico State Department of Finance and Administration.

PASSED, APPROVED AND ADOPTED by the Board of Trustees at its regular meeting of **July 25, 2024**.

Russell Hernandez Mayor

ATTEST:

Gloria S Maya Town Clerk-Treasurer State of New Mexico Local Government Budget Management System (LGBMS) Report Recap - Mesilla (Town) - FY2024 Q4 Printed from LGBMS on 2024-07-18 16:17:09

| Fund | Cash | Investments | Revenues | Transfers | Expenditures | Adjustments | Balance | Reserve | Adjusted Balance |
|-----------------------------------|--------------|-------------|--------------|-----------|--------------|-------------|--------------|------------|---------------------|
| 11000 General Operating Fund | 729,235.00 | 117,201.05 | 2,423,259.17 | 0.00 | 1,826,927.94 | 20,242.39 | 1,463,009.67 | 152,244.00 | 1,310,765.67 |
| 20100 Corrections | 0.00 | 60,344.10 | 19,744.47 | 0.00 | 27,923.42 | -3,113.02 | 49,052.13 | 0.00 | 49,052.13 |
| 20600 Emergency Medical Services | 7,265.00 | 0.00 | 7,404.00 | 0.00 | 8,818.53 | -6,704.99 | -854.52 | 0.00 | -854.52 |
| 20900 Fire Protection | 407,261.00 | 0.00 | 427,118.85 | 0.00 | 380,836.73 | -600.12 | 452,943.00 | 0.00 | 452,943.00 |
| 21100 Law Enforcement Protection | 6,199.00 | 0.00 | 86,275.45 | 0.00 | 92,405.48 | -0.81 | 68.16 | 0.00 | 68.16 |
| 21400 Lodgers' Tax | 32,264.00 | 0.00 | 20,620.98 | 0.00 | 18,280.96 | -0.04 | 34,603.98 | 0.00 | 34,603.98 |
| 21600 Municipal Street | 0.00 | 0.00 | 6,069.16 | 0.00 | 17,567.50 | -3,211.55 | -14,709.89 | 0.00 | -14,709.89 |
| 21700 Recreation | 11,388.00 | 0.00 | 7,775.00 | 0.00 | 5,217.78 | -0.48 | 13,944.74 | 0.00 | 13,944.74 |
| 21800 Intergovernmental Grants | 150.00 | 0.00 | 3,292.74 | 0.00 | 149.97 | -30.40 | 3,262.37 | 0.00 | 3,262.37 |
| 26000 American Rescue Plan Act | 307,128.00 | 0.00 | 0.00 | 0.00 | 56,184.12 | 0.00 | 250,943.88 | 0.00 | 250,943.88 |
| 28000 Cannabis Regulation Act | 0.00 | 0.00 | 25,987.65 | 0.00 | 0.00 | 0.00 | 25,987.65 | 0.00 | 25,987.65 |
| 29900 Other Special Revenue | 0.00 | 0.00 | 135,587.39 | 0.00 | 161,042.92 | -136.13 | -25,591.66 | 0.00 | -25,591.66 |
| 30100 Bond Proceeds Project | 605,819.00 | 103,561.78 | 0.00 | 0.00 | 0.00 | 2,541.17 | 711,921.95 | 0.00 | 711,921.95 |
| 30800 Other State Funded Projects | 0.00 | 0.00 | 2,750,087.99 | 0.00 | 2,047,664.77 | 0.00 | 702,423.22 | 0.00 | 702,423.22 |
| 50100 Water Enterprise | 499,306.00 | 6,162.34 | 504,889.16 | 0.00 | 268,778.85 | -11,982.29 | 729,596.36 | 0.00 | 729,596.36 |
| 50200 Solid Waste Enterprise | 73,151.00 | 46,370.14 | 283,520.43 | 0.00 | 275,956.81 | -885.91 | 126,198.85 | 0.00 | 126,198.85 |
| 50300 Wastewater/Sewer Enterprise | 107,952.00 | 0.00 | 268,470.83 | 0.00 | 277,050.01 | -2,990.13 | 96,382.69 | 0.00 | 96,382.69 |
| 53500 Water Rights | 371,782.00 | 0.00 | 33,060.00 | 0.00 | 0.00 | 59.00 | 404,901.00 | 0.00 | 404,901.00 |
| 69900 Other Internal Service | 31,310.00 | 0.00 | 20,215.00 | 0.00 | 14,533.97 | -150.00 | 36,841.03 | 0.00 | 36,841.03 |
| 79900 Other Trust & Agency | 24,543.00 | 0.00 | 892.00 | 0.00 | -1,913.00 | 6,477.00 | 33,825.00 | 0.00 | 33,825.00 |
| Totals | 3,214,753.00 | 333,639.41 | 7,024,270.27 | 0.00 | 5,477,426.76 | -486.31 | 5,094,749.61 | 152,244.00 | 4,942,505.61 |

TOWN OF MESILLA TREASURERS REPORT AS OF: JUNE 30TH, 2024

| | | | | (NET CHA) | | | | |
|---------------------------|--|--|---|---|--|---|--|--|
| BEGINNING CASH BALANCE | Y-T-D REVENUES | Y-T-D EXPENDITURES | NET TRANSFERS | OTHER ASSETS & RECEIVABLES | | | | NDING BALA |
| 729,234.85 | 2,449,246.82 | 1,826,927.94 | 0.00 | 6,046.18 | | 301.07 |] | 1,345 |
| 407,260.90 | 427,118.85 | 380,836.73 | 0.00 | 0.00 | (| 600.02) | | 452 |
| 11,387.52 | 7,775.00 | 5,217.78 | 0.00 | 0.00 | | 0.00 | | 13 |
| 7,264.35 | 7,404.00 | 8,818.53 | 0.00 | | (| 6,704.34) | (| , |
| 307,128.00 | 0.00 | 56,184.12 | 0.00 | 0.00 | | 0.00 | | 250 |
| 0.00 | 19,744.47 | 27,923.42 | 0.00 | 3,113.02 | | 0.00 | (| 11 |
| 6,198.19 | 86,275.45 | 92,405.48 | 0.00 | 0.00 | | 0.00 | | , |
| 149.61 | 3,292.74 | 149.97 | 0.00 | 0.00 | (| 30.01) | | 3 |
| r 608,360.17 | 5,342.55 | 0.00 | 0.00 | 5,342.55 | | 0.00 | | 608 |
| J 499,305.79 | 504,889.16 | 268,778.85 | 0.00 | 240.99 | (| 5 , 578.75) | | 729 |
| 107,951.51 | 268,470.83 | 277,050.01 | 0.00 | 2,480.84 | (| 508.80) | | 96 |
| 32,263.96 | 20,620.98 | 18,280.96 | 0.00 | 0.00 | | 0.00 | | 34 |
| 0.00 | 6,069.16 | 17,567.50 | 0.00 | 0.00 | (| 3,211.55) | (| 14 |
| 73,150.70 | 283,520.43 | 275,956.81 | 0.00 | 1,115.08 | | 229.47 | | 79 |
| 0.00 | 135,587.39 | 161,042.92 | 0.00 | 0.00 | (| 136.13) | (| 25 |
| 0.00 | 14,950.00 | 14,533.97 | 0.00 | 0.00 | (| 150.00) | | |
| 31,310.00 | 5,265.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | 36 |
| 24,543.00 | 892.00 | (1,913.00) | 0.00 | 0.00 | | 6,477.00 | | 33 |
| E 0.00 | 2,750,087.99 | 2,047,664.77 | 0.00 | 0.00 | | 0.00 | | 702 |
| J 156,667.39 | 11,786.15 | 0.00 | 0.00 | (32.45) | | 0.00 | | 168 |
| A 78,432.21 | 5,673.85 | 0.00 | 0.00 | (26.95) | | 0.00 | | 84 |
| E 136,682.00 | 15,600.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | 152 |
| 3,217,290.15 | 7,029,612.82 | 5,477,426.76 | 0.00 | 18,279.26 | (| 9,912.06) | Ą | 4,741 |
| | CASH BALANCE 729,234.85 407,260.90 11,387.52 7,264.35 307,128.00 0.00 6,198.19 149.61 608,360.17 499,305.79 107,951.51 32,263.96 0.00 73,150.70 0.00 31,310.00 24,543.00 156,667.39 78,432.21 136,682.00 | CASH BALANCE REVENUES 729,234.85 2,449,246.82 407,260.90 427,118.85 11,387.52 7,775.00 7,264.35 7,404.00 307,128.00 0.00 0.00 19,744.47 6,198.19 86,275.45 149.61 3,292.74 608,360.17 5,342.55 499,305.79 504,889.16 107,951.51 268,470.83 32,263.96 20,620.98 0.00 135,587.39 0.00 14,950.00 31,310.00 5,265.00 24,543.00 892.00 0.00 2,750,087.99 156,667.39 11,786.15 78,432.21 5,673.85 136,682.00 15,600.00 | CASH BALANCEREVENUESEXPENDITURES729,234.852,449,246.821,826,927.94407,260.90427,118.85380,836.7311,387.527,775.005,217.787,264.357,404.008,818.53307,128.000.0056,184.120.0019,744.4727,923.426,198.1986,275.4592,405.48149.613,292.74149.97608,360.175,342.550.00499,305.79504,889.16268,778.852107,951.51268,470.83277,050.0132,263.9620,620.9818,280.960.00135,587.39161,042.920.0014,950.0014,533.9731,310.005,265.000.0024,543.00892.00(1,913.00)20,0015,600.000.00136,682.0015,600.000.00 | CASH BALANCEREVENUESEXPENDITURESTRANSFERS729,234.852,449,246.821,826,927.940.00407,260.90427,118.85380,836.730.0011,387.527,775.005,217.780.007,264.357,404.008,818.530.00307,128.000.0056,184.120.000.0019,744.4727,923.420.006,198.1986,275.4592,405.480.00149.613,292.74149.970.00608,360.175,342.550.000.00107,951.51268,470.83277,050.010.002,263.9620,620.9818,280.960.000.00135,587.39161,042.920.000.0014,950.0014,533.970.0031,310.005,265.000.000.0024,543.00892.00(1,913.00)0.00156,667.3911,786.150.000.00136,682.0015,600.000.000.00 | BEGINNING CASH BALANCE Y-T-D REVENUES Y-T-D EXPENDITURES NET TRANSFERS OTHER ASSETS & RECEIVABLES 729,234.85 2,449,246.82 1,826,927.94 0.00 6,046.18 407,260.90 427,118.85 380,836.73 0.00 0.00 11,387.52 7,775.00 5,217.78 0.00 0.00 7,264.35 7,404.00 8,818.53 0.00 0.00 0.00 19,744.47 27,923.42 0.00 3,113.02 6,198.19 86,275.45 92,405.48 0.00 0.00 149.61 3,292.74 149.97 0.00 0.00 608,360.17 5,342.55 0.00 0.00 240.99 107,951.51 268,470.83 277,050.01 0.00 2,480.84 32,263.96 20,620.98 18,280.96 0.00 0.00 0.00 14,950.00 14,533.97 0.00 0.00 0.10 14,950.00 14,533.97 0.00 0.00 0.00 14,950.00 14,533.97 0.00 0 | BEGINNING CASH BALANCE Y-T-D REVENUES Y-T-D EXPENDITURES NET TRANSFERS OTHER ASSETS & RECEIVABLES LI & 729,234.85 2,449,246.82 1,826,927.94 0.00 6,046.18 407,260.90 427,118.85 380,836.73 0.00 0.00 (11,387.52 7,775.00 5,217.78 0.00 0.00 ((307,128.00 0.00 56,184.12 0.00 0.00 3,113.02 6,198.19 86,275.45 92,405.48 0.00 0.00 (149.61 3,292.74 149.97 0.00 0.00 ((107,951.51 268,470.83 277,050.01 0.00 240.99 (107,951.51 268,470.83 277,050.01 0.00 0.00 (0.00 6,069.16 17,567.50 0.00 0.00 (0.10,7951.51 268,470.83 277,956.81 0.00 1,115.08 0.00 135,587.39 161,042.92 0.00 0.00 (| CASH BALANCE REVENUES EXPENDITURES TRANSFERS & RECEIVABLES & PAYABLES 729,234.85 2,449,246.82 1,826,927.94 0.00 6,046.18 301.07 407,260.90 427,118.85 380,836.73 0.00 0.00 (600.02) 11,387.52 7,775.00 5,217.78 0.00 0.00 (6,704.34) 307,128.00 0.00 5,6184.12 0.00 0.00 (6,704.34) 307,128.00 0.00 56,184.12 0.00 0.00 0.00 0.00 19,744.47 27,923.42 0.00 3,113.02 0.00 149.61 3,292.74 149.97 0.00 0.00 0.00 40.01 107,951.51 268,470.83 277,050.01 0.00 240.99 (5,578.75) 107,951.51 268,470.83 277,050.01 0.00 0.00 0.00 117,957.50 0.00 0.00 0.00 0.00 0.00 107,951.51 268,470.83 275,956.81 0.00 0.00 0. | BEGINNING CASH BALANCE Y-T-D REVENUES Y-T-D EXPENDITURES NET TRANSFERS OTHER ASSETS & RECEIVABLES LIABILITIES & PAYABLES EN 729,234.85 2,449,246.82 1,826,927.94 0.00 6,046.18 301.07 1 407,260.90 427,118.85 380,836.73 0.00 0.00 (600.02) 11,387.52 7,775.00 5,217.78 0.00 0.00 (6,704.34) 307,128.00 0.00 56,184.12 0.00 0.00 0.00 (6,704.34) 307,128.00 0.00 56,184.12 0.00 0.00 0.00 (6,704.34) 307,128.00 0.00 56,184.12 0.00 0.00 0.00 (70.00) 149.61 3,292.74 149.97 0.00 0.00 0.00 (30.01) 499,305.79 504,889.16 268,778.85 0.00 240.99 (5,578.75) 107,951.51 268,470.83 277,050.01 0.00 0.00 0.00 32,263.96 20,620.98 18,280.96 0.00 0.000 < |

*** END OF REPORT ***



RESOLUTION NO. 2025-04

A RESOLUTION ADOPTING THE 2024-25 FISCAL YEAR REVENUE AND OPERATING BUDGET FOR THE TOWN OF MESILLA

- WHEREAS, the Board of Trustees of the Town of Mesilla, New Mexico, has developed a budget for fiscal year 2024-2025; and
- WHEREAS, said budget was developed on the basis of need and through cooperation between elected officials and department supervisors; and
- **WHEREAS,** the official meeting for the review of the budget was advertised in compliance with the State Open Meetings Act; and
- **WHEREAS,** it is the majority opinion of this Board that the proposed budget meets the requirements as currently determined for the Fiscal Year 2024-2025.

NOW, THEREFORE BE IT RESOLVED THE BOARD OF TRUSTEES OF THE TOWN OF MESILLA, NEW MEXICO:

1. The accompanying budget will be the approved budget for the 2024-2025 year for the Town of Mesilla and respectfully request approval by the Local Government Division of the New Mexico State Department of Finance and Administration.

PASSED, APPROVED AND ADOPTED by the Board of Trustees at its regular meeting of **July 22, 2025**.

Russell Hernandez Mayor

ATTEST:

Gloria S Maya Town Clerk-Treasurer State of New Mexico Local Government Budget Management System (LGBMS) Budget Recap -

Mesilla (Town) - Final - Entity Printed from LGBMS on 2024-07-18 11:41:23

| Fund | Cash | Investments | Revenues | Transfers | Expenditures | Balance | Reserves | Adjusted Balance |
|-----------------------------------|--------------|-------------|--------------|------------|--------------|--------------|------------|------------------|
| 11000 General Operating Fund | 1,298,439.00 | 115,643.00 | 2,451,589.00 | -11,562.00 | 2,610,831.00 | 1,243,278.00 | 217,569.25 | 1,025,708.75 |
| 20100 Corrections | 55,945.00 | 59,542.00 | 19,271.00 | 0.00 | 35,000.00 | 99,758.00 | 0.00 | 99,758.00 |
| 20600 Emergency Medical Services | 3,106.00 | 0.00 | 7,641.00 | 0.00 | 7,641.00 | 3,106.00 | 0.00 | 3,106.00 |
| 20900 Fire Protection | 438,500.00 | 0.00 | 159,000.00 | 0.00 | 597,500.00 | 0.00 | 0.00 | 0.00 |
| 21100 Law Enforcement Protection | 0.00 | 0.00 | 105,500.00 | 0.00 | 105,500.00 | 0.00 | 0.00 | 0.00 |
| 21400 Lodgers' Tax | 41,206.00 | 0.00 | 20,765.00 | 0.00 | 25,000.00 | 36,971.00 | 0.00 | 36,971.00 |
| 21600 Municipal Street | 5,212.00 | 0.00 | 6,402.00 | 0.00 | 11,500.00 | 114.00 | 0.00 | 114.00 |
| 21700 Recreation | 9,313.00 | 0.00 | 7,000.00 | 0.00 | 14,000.00 | 2,313.00 | 0.00 | 2,313.00 |
| 21800 Intergovernmental Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26000 American Rescue Plan Act | 96,697.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,697.00 | 0.00 | 96,697.00 |
| 28000 Cannabis Regulation Act | 0.00 | 0.00 | 29,165.00 | 0.00 | 0.00 | 29,165.00 | 0.00 | 29,165.00 |
| 29900 Other Special Revenue | 0.00 | 0.00 | 164,000.00 | 11,562.00 | 175,562.00 | 0.00 | 0.00 | 0.00 |
| 30100 Bond Proceeds Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30800 Other State Funded Projects | 947,010.00 | 103,507.00 | 3,293,286.00 | 0.00 | 3,287,841.00 | 1,055,962.00 | 0.00 | 1,055,962.00 |
| 50100 Water Enterprise | 688,638.00 | 6,080.00 | 482,425.00 | 0.00 | 314,998.00 | 862,145.00 | 0.00 | 862,145.00 |
| 50200 Solid Waste Enterprise | 127,684.00 | 45,754.00 | 284,699.00 | 0.00 | 384,368.00 | 73,769.00 | 0.00 | 73,769.00 |
| 50300 Wastewater/Sewer Enterprise | 109,951.00 | 0.00 | 259,644.00 | 0.00 | 283,405.00 | 86,190.00 | 0.00 | 86,190.00 |
| 53500 Water Rights | 395,658.00 | 0.00 | 30,538.00 | 0.00 | 0.00 | 426,196.00 | 0.00 | 426,196.00 |
| 69900 Other Internal Service | 37,399.00 | 0.00 | 19,873.00 | 0.00 | 13,000.00 | 44,272.00 | 0.00 | 44,272.00 |
| 79900 Other Trust & Agency | 33,855.00 | 0.00 | 1,189.00 | 0.00 | 1,189.00 | 33,855.00 | 0.00 | 33,855.00 |
| Totals | 4,288,613.00 | 330,526.00 | 7,341,987.00 | 0.00 | 7,867,335.00 | 4,093,791.00 | 217,569.25 | 3,876,221.75 |

TOWN OF MESILLA, NEW MEXICO

| | | | | | | | | | FY2025 Budge | and the second se | | | | | | | | | |
|-------|-------|------------------------------|--------------|-------------|----------|-----------|-----------|-------------|--------------|---|-------------|-------------|-----------|------------|---------------------|--------------|---------|--------------|--------------|
| | _ | | | | DFA | DFA | DFA | Tyler FY25 | | DFA | Tyler FY25 | | DFA FY24 | Tyler FY25 | | | | | |
| DFA | Town | | Beginning | | FY25 | FY25 | FY24 | Preliminary | | FY24 | Preliminary | | Total | Total | | Est End Cash | 1/12 | Restricted | Available |
| Fund | Fund | Description | Cash Balance | Investments | Revenues | Transfers | Pers Exp | Pers Exp | Diff | Ор. Ехр | Op. Exp | Diff | Expense | Expense | Diff | 6/30/2025 | Reserve | Cash Balance | Cash Balance |
| | | | | | | | | | | _ | 1191 | 55 (180) 18 | | | | | | | |
| 11000 | 10 | General Fund Total | 1,345,809 | 117,201 | | | 1,384,833 | 0 | (1,384,833) | 1,035,962 | 0 | (1,035,962) | 2,420,795 | 0 | 2,420,795 | 1,463,010 | | 0 | 1,463,010 |
| | | Governin Body | | | | | 73,995 | | (73,995) | 155,985 | | (155,985) | 229,980 | 0 | (229,980) | | | | |
| | | Municipal Court | | | | | 70,290 | | (70,290) | 17,277 | | (17,277) | 87,567 | 0 | (87,567) | | | | |
| | | Finance/Budgeting/Accounting | | | | | 192,277 | | (192,277) | 268,293 | | (268,293) | 460,570 | 0 | (460,570) | | | | |
| | | Planning & Zoning | | | | | 81,006 | | (81,006) | | | 0 | 81,006 | 0 | (81,006) | | | | |
| | | Law Enforcement/Police | | | | | 628,496 | | (628,496) | 215,550 | | (215,550) | 844,046 | 0 | (844,046) | | | | |
| | | Parks & Rec | | | | | 116,679 | | (116,679) | 26,600 | | (26,600) | 143,279 | 0 | (143,279) | | | | |
| | | Comm. Center | | | | | 63,187 | | (63,187) | 61,204 | | (61,204) | 124,391 | 0 | (124,391) | | | | |
| | | | | | | | 0 | | 0 | 74,492 | | (74,492) | 74,492 | 0 | (74,492) | | | | |
| | | Public Works | | | | | 158,903 | | (158,903) | 216,561 | | (216,561) | 375,464 | 0 | (375,464) | | | | |
| 20100 | 16 | Correction Fund | (11,292) | 60,344 | | 0 | 0 | 0 | 0 | 35,000 | | (35,000) | 35,000 | 0 | (35.000) | 40.053 | | | |
| 20600 | | EMS Grant - Fire | (855) | 00,344 | | 0 | 0 | | 0 | 9,641 | | (55,000) | 9,641 | 0 | (35,000) (9,641) | 49,052 | | | 49,052 |
| 20900 | | Fire Protection | 452,943 | | | 0 | 0 | | 0 | 474,725 | | (9,041) | 474,725 | 0 | (9,041) | (855) | | | (855) |
| 21100 | | Law Enforcement | 68 | | | 0 | 0 | | 0 | 111,699 | | (4/4,/25) | 111,699 | 0 | | 452,943 | | | 452,943 |
| 21400 | | Lodgers' Tax Fund | 34,604 | | | 0 | 0 | | 0 | 25,000 | 0 | | | 0 | (111,699) | 68 | | | 68 |
| 21400 | | Lodgers Tax | 34,004 | | | | v | | 0 | 25,000 | U | (25,000) | 25,000 | 0 | (25,000) | 34,604 | | | 34,604 |
| 21600 | | Road Fund | (14,710) | | | 0 | 0 | 0 | 0 | 16,500 | 0 | (16,500) | 16,500 | 0 | (10 500) | (14 710) | | | 10.0 70.01 |
| | | Streets | (24,720) | | | | 0 | | 0 | 16,500 | Ŷ | (16,500) | 10,500 | U | (16,500) | (14,710) | | | (14,710) |
| 21700 | | Recreation Fund Total | 13,945 | | | 0 | 0 | 0 | 0 | 8,750 | | (10,300) | 8,750 | 0 | (8,750) | 12.045 | | | 12.045 |
| 21800 | | Intergov. Grants | 3,262 | | | 0 | 0 | 0 | 0 | 1,205 | 0 | (1,205) | 1,205 | 0 | (8,750) | 13,945 | | | 13,945 |
| | | Court Automation | 5,202 | | | | 0 | 0 | 0 | 1,205 | 0 | (1,205) | 1,205 | 0 | (1,205) | 3,262 | | | 3,262 |
| 26000 | | American Rescue | 250,944 | | | 0 | 0 | 0 | 0 | 307,128 | 0 | (307,128) | 307,128 | 0 | (307,128) | 250.944 | | | 250.044 |
| 29900 | | Other Special Revenue | (25,592) | | | v | 140,539 | 0 | (140,539) | 0 | 0 | (307,128) | 140,539 | 0 | (140,539) | (25,592) | | | 250,944 |
| | | SRO Fund | (20)002/ | | | | 140,539 | | (140,539) | 0 | 0 | 0 | 140,333 | 0 | (140,559) | (20,002) | | | (25,592) |
| | | Other State Funded Projects | 1,310,783 | | | 0 | 0 | 0 | 0 | 1,626,575 | 0 | {1,626,575} | 1,626,575 | 0 | (1,626,575) | 1,310,783 | | | 1,310,783 |
| 30100 | 21 | Town Hall Project | 608,360 | 103,562 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,020,373 | 0 | (1,020,573) | 1,510,785 | | | 1,510,785 |
| 30800 | 35 | Capital Improvements | 702,423 | | | 0 | 0 | 0 | 0 | 1,626,575 | | | | | | | | | |
| | | | , | | | | | | | 1,020,010 | | | | | | | | | |
| 50100 | Total | Water Fund Total | 729,596 | 6,162 | | 0 | 159,882 | 0 | (159,882) | 197,715 | 0 | (197.715) | 357,597 | 0 | (357,597) | 735,759 | | | 735,759 |
| 12 | 23 | Water - | | | | | 159,882 | | (159,882) | 197,715 | | (197,715) | 001,001 | | 1221221 | 100,100 | | | /33,/35 |
| 50200 | Total | Solid Waste Fund Total | 79,829 | 46,370 | | 0 | 90,350 | 0 | (90,350) | 225,791 | 0 | (225,791) | 316,141 | 0 | (316,141) | 126,199 | | | 126,199 |
| | 28 | Solid Waste - Collect | | | | | 90,350 | | (90,350) | 225,791 | | 0 | 010,111 | | (510,242) | 120,200 | | | 120,133 |
| 50300 | Total | Waste Water Fund Total | 96,383 | | | 0 | 64,575 | 0 | (64,575) | 176,909 | 0 | (176,909) | 241,484 | 0 | (241,484) | 96,383 | | | 96,383 |
| | 24 | Waste Water Treatment | | | | | 64,575 | | (64,575) | 176,909 | | 0 | 214,101 | | (242,404) | 50,505 | | | 30,385 |
| 53500 | | Water Rights | 404,901 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 404,901 | | | 404,901 |
| | 36 | Water Righs Acq. | 168,486 | | | | | | | | | | | | | 404,002 | | | |
| | 37 | Water Mgmt. | 84,133 | | | | | | | | | | | | | | | | |
| | 38 | Water Development | 152,282 | | | | | | | | | | | | | | | | |
| 69900 | Total | Other Internal Service | 36,841 | | 0 | 0 | 0 | 0 | 0 | 20,300 | 0 | (20,300) | 20,300 | 0 | (20,300) | 36,841 | | | 36,841 |
| | 30 | Fiestas Fund | 266 | | | 0 | 0 | 0 | 0 | 20,300 | | 0 | | | | ,= | | | |
| 1 | 32 | Parking Fund | 36,575 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| 79900 | Total | | 33,825 | | | | | | | | | | | | | | | | |
| | 33 | Municipal Court Bond | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

| Grand Totals | 4,741,285 | 333,639 0 | 0 | 1,840,179 | 0 | (1,840,179) | 4,272,900 | 10.2 | 0 | (4,272,900) | 6,113,079 | 0 | (6,113,079) | 4,937,538 | 0 | 0 | 4,937,538 |
|--------------------|-----------|------------|---|-----------|---|-------------|-----------|------|---|-------------|------------|---|-------------|-----------|---|---|-----------|
| | | DFA Total | | | | | | | | | DFA Total | | | | | | |
| Not in budget FY24 | | Reconciles | | | | | | | | | Reconciles | | | | | | |
| Debt Service Fund | | | | | | | | | | | | | | | | | |
| Court Bond | | | | | | | | | | | | | | | | | |

| | ZONE | Business License | Signage | New Occupied Constrution | Accessory Building | Additional Living Space | Repairs & Maintenance over 10k | Repair & Maintenance of existing* | Interior Changes to structures (electrical/plumbing/etc) | Rezone & Subdivision | Replat & Summary Subdivisions | |
|-------------------|------|------------------|---------|--------------------------|--------------------|-------------------------|--------------------------------|-----------------------------------|---|----------------------|-------------------------------|--|
| Town Staff | HR | | | | | | | | | | | |
| (Admin Approvals) | HC | | | | | | | | | | | |
| | С | | | | | | | | | | | |
| | R1 | | | | | | | | | | | |
| | RA | | | | | | | | | | | |
| | RF | | | | | | | | | - | | |
| Planning & Zoning | HR | | | | | | | | | | | |
| | НС | | | | | | | | | | | |
| | C | | | | | | | | | | | |
| | R1 | | | | | | | | | | | |
| | RA | | | | | | | | | | | |
| | RF | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Board of Trustees | HR | | | | | | | | | PH | | |
| | НС | | | | | | | | | PH | | |
| | С | | | | | | | | | PH | | |
| | R1 | | | | | | | | | PH | | |
| | RA | | | | | | | | | PH | | |
| | RF | | | | | | | | | PH | | |

PH = Public Hearing

Final Approval

Initial Approval

* Repair and Maintenance of existing is for minor repairs under 10k, which includes:

. -- repaint, maintenance of existing, temporary signs/structures (less than 15 days), landscaping

fences, gates, roofing (may be an excess of \$25+for full reroof/stucco as long as it is the same materials/color)