



THE BOARD OF TRUSTEES (BOT) OF THE TOWN OF MESILLA WILL HOLD A REGULAR MEETING AT THE MESILLA TOWN HALL, 2231 AVENIDA DE MESILLA.

MONDAY, AUGUST 8, 2022 – 6:00 PM

AGENDA

1. PLEDGE OF ALLEGIANCE
2. ROLL CALL & DETERMINATION OF A QUORUM
3. CHANGES TO THE AGENDA & APPROVAL
4. PUBLIC INPUT – The public is invited to address the Board for up to 3 minutes.
5. APPROVAL OF CONSENT AGENDA: (The Board will be asked to approve by one motion the following items of recurring or routine business. The Consent Agenda is marked with an asterisk *)
 - a) *BOT MINUTES - Minutes of Regular Meeting, July 25, 2022
 - b) *PZHAC Case #061422– Palacio Bar Plat of Survey showing location of improvements on 0.319 Acres in section 25, T.23S, R.1E., N.M.P.M., U.S.R.S. Surveys being U.S.R.S. Tracts 11A-10A1 & 11A-11B Mesilla, Dona Ana County, New Mexico, **Zoned: Historical Commercial (HC)**
 - c) **BL #1003** – 2309 San Albino #3 submitted by Marshall McGinley of DBA NM Cannabis Cowboy for a Cannabis Dispensary business license, **Zoned: Historical Commercial (HC)**
 - d) **BL #1004** – 2309 San Albino #3 submitted by Marshall McGinley of DBA NM Cannabis Cowboy for a Cannabis license, **Zoned: Historical Commercial (HC)**
6. STAFF REPORTS
 - a) FY2024-2028 Infrastructure Capital Improvement Plan (ICIP) & FY23 LGRF Calle de Cura Road Project Contract with Molzen Corbin – Rod McGillivray
7. NEW BUSINESS
 - a) **For Approval:** Resolution 2022-12 FY24-28 ICIP
 - b) **For Approval:** FY23 LGRF Calle de Cura Road Project Contract with Molzen Corbin
 - c) **For Approval:** 2022 NMML Annual Conference Voting Delegate Designation
8. BOARD OF TRUSTEE COMMITTEE REPORTS
9. BOARD OF TRUSTEE/STAFF COMMENTS
(Written staff reports included in packet)
10. ADJOURNMENT

NOTICE

If you need an accommodation for a disability to enable you to fully participate in the hearing or meeting, please contact us at 524-3262 at least one week prior to the meeting. The Mayor and Trustees request that all cell phones be turned off or set to vibrate. Members of the audience are requested to step outside the Board Room to respond to or to conduct a phone conversation. A copy of the agenda packet can be found online at www.mesillanm.gov.

Posted 8.3.2022 online and at the following locations: Town Clerk's Office 2231 Avenida de Mesilla, Public Safety Building 2670 Calle de Parian, Mesilla Community Center 2251 Calle de Santiago, Shorty's Food Mart 2290 Avenida de Mesilla, Ristramnn Chile Co., 2531 Avenida de Mesilla and the U.S. Post Office 2253 Calle de Parian.



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BOARD OF TRUSTEES (BOT)

TOWN OF MESILLA

REGULAR MEETING

MONDAY, JULY 25, 2022 – 6:00 PM

MINUTES

TRUSTEES: Nora Barraza, Mayor
Stephanie Johnson-Burick, Mayor Pro Tem (via phone)
Biviana Cadena, Trustee
Veronica Garcia, Trustee
Adrianna Merrick, Trustee

STAFF: Rani Bush, Town Clerk/Treasurer
Kevin Hoban, Fire Chief
Rod McGillivray, Public Works Director
Ben Azcarate, Deputy
Gloria Maya, Recorder

PUBLIC: Susan Krueger Crystal Davis-Whited

1. PLEDGE OF ALLEGIANCE

Mayor Barraza led the Pledge of Allegiance.

2. ROLL CALL & DETERMINATION OF A QUORUM

Roll Call.

Present: Mayor Barraza, Mayor Pro-Tem Johnson-Burick (via phone), Trustee Cadena, Trustee Garcia, Trustee Merrick.

3. CHANGES TO THE AGENDA & APPROVAL

Motion: To approve agenda, Moved by Trustee Garcia, Seconded by Trustee Merrick.

Roll Call Vote: Motion passed (summary: Yes =4).

Mayor Pro Tem Johnson-Burick Yes
Trustee Cadena Yes
Trustee Garcia Yes
Trustee Merrick Yes

4. PUBLIC INPUT – The public is invited to address the Board for up to 3 minutes.

1 No Public Input

2 **5. APPROVAL OF CONSENT AGENDA:** (The Board will be asked to approve by one motion the
3 following items of recurring or routine business. The Consent Agenda is marked with an asterisk *)

4 **Motion: To approve agenda, Moved by Trustee Garcia, Seconded by Trustee Merrick.**

5
6 **Roll Call Vote:** Motion passed (**summary:** Yes =4).

7 Mayor Pro Tem Johnson-Burick Yes

8 Trustee Cadena Yes

9 Trustee Garcia Yes

10 Trustee Merrick Yes

11

12 a) ***BOT MINUTES** - Minutes of Regular Meeting, July 11, 2022. *Approved by consent*
13 *agenda*

14

15 **6. STAFF REPORTS**

16 a) Special Events Activity Report – Dorothy Sellers

17 Ms. Sellers gave an update on town activities: Summer Rec Program, 4th of July, Summer Music Series, NM
18 Co-Op Grant completion, Clean & Beautiful Grant approval, 16th of September Fiesta planning stage.

19

20 Trustee Garcia asked if remaining funds can be used for advertising.

21

22 Ms. Sellers responded the town received additional funds which will be used to purchase equipment and
23 supplies.

24

25 Trustee Garcia understands the funds will help with a pay increase for next year's program.

26

27 Trustee Merrick asked when the fiesta information will be posted.

28

29 Ms. Sellers responded she wants to have all the information on the flyer so once that is complete it will be
30 posted.

31

32 Trustee Garcia recommended float competition between departments.

33

34

35 b) 2021-2022 Fiscal Year End Financial Report & 2022-2023 Fiscal Year Revenue and
36 Expenditures Budget – Rani Bush

37 Ms. Bush reviewed the 2021-2022 Fiscal Year End Financial Report & 2022-2023 Fiscal Year Revenue and
38 Expenditures Budget.

39

40 Mayor Barraza stated Ms. Sellers has been promoting tourism which has helped increase the GRT which came
41 in over projection. She commended the departments for staying within their budgets. We will have a clearer
42 picture of the budget in August that will be brought to the board. She will be meeting with Judge Toomey to
43 review the court's budget; the town will be covering the court's deficit.

44 Ms. Bush responded a budget adjustment will be made to cover the prisoner care deficit.

45 Mayor Barraza recommended that the board set up a meeting with Ms. Bush to answer any questions they may
46 have.

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7. NEW BUSINESS

a) For Approval: Resolution 2022-09: A resolution adopting the 2021-2022 Fiscal Year End Financial Report for the Town of Mesilla.

Motion: To approve Resolution 2022-09: A resolution adopting the 2021-2022 Fiscal Year End Financial Report for the Town of Mesilla, Moved by Mayor Pro Tem Johnson-Burick, Seconded by Trustee Merrick.

Roll Call Vote: Motion passed (summary: Yes =4).
Mayor Pro Tem Johnson-Burick Yes
Trustee Cadena Yes
Trustee Garcia Yes
Trustee Merrick Yes

b) For Approval: Resolution 2022-10: A resolution adopting the 2022-2023 Fiscal Year Revenue and Expenditures Budget for the Town of Mesilla.

Motion: To approve Resolution 2022-10: A resolution adopting the 2021-2022 Fiscal Year End Revenue and Expenditures Budget for the Town of Mesilla, Moved by Mayor Pro Tem Johnson-Burick, Seconded by Trustee Garcia.

Roll Call Vote: Motion passed (summary: Yes =4).
Mayor Pro Tem Johnson-Burick Yes
Trustee Cadena Yes
Trustee Garcia Yes
Trustee Merrick Yes

c) For Approval: Resolution 2022-11: Budget Adjustment #1 – FY2021-2022

Motion: To approve Resolution 2022-11: Budget Adjustment #1 – FY2021-2022, Moved by Trustee Garcia, Seconded by Trustee Merrick.

Roll Call Vote: Motion passed (summary: Yes =4).
Mayor Pro Tem Johnson-Burick Yes
Trustee Cadena Yes
Trustee Garcia Yes
Trustee Merrick Yes

d) For Approval: Alternate Judge for the Mesilla Municipal Court

Motion: To approve Alternate Judge for the Mesilla Municipal Court, Moved by Trustee Garcia, Seconded by Trustee Merrick.

Judge Toomey recommended Mr. Heinrick, a certified attorney who lives in Mesilla, as the Alternate Judge.
Mr. Heinrick stated he will do his best for the town.

Roll Call Vote: Motion passed (summary: Yes =4).
Mayor Pro Tem Johnson-Burick Yes
Trustee Cadena Yes
Trustee Garcia Yes
Trustee Merrick Yes

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e) For Discussion: PZHAC Attendance

Mayor Barraza stated when there is not a quorum the meeting is cancelled which causes delays to the applicant or there is a need to schedule Special Meetings. She asked the board if they would like to appoint new commissioners who are willing to make a commitment to the PZHAC.

Trustee Merrick asked if there are alternates for the commission and if not, should there be.

Mayor Barraza responded the code book does not state anything about alternates for the PZHAC.

Trustee Garcia stated the meeting time was changed because of COVID to the afternoon; recommended changing it back to the evening.

Trustee Cadena asked if these commissioners have been contacted to discuss attendance.

Mayor Barraza responded she was not informed that one of the commissioners was out of town for six months. Also, one got COVID and another one was on vacation.

Trustee Cadena recommended speaking to those commissioners ASAP. If they cannot commit to attend the meetings, then we need to make new appointments. Everything is dependent on the PZHAC to move these applications along on a timely manner.

Mayor Barraza stated she wants to see what their commitment is to the PZHAC. She agrees changing the meeting time.

Trustee Cadena asked what the process for appointing someone to PZHAC is.

Mayor Barraza responded a posting is done asking interested residents to apply.

Trustee Cadena reiterated applications need to move forward on a timely basis.

Mayor Pro Tem Johnson-Burick stated it is not fair to hold up cases due to lack of a quorum.

Trustee Garcia asked if there is an ordinance that addresses attendance.

Trustee Cadena stated Zoom should not be an option.

Mayor Barraza stated participating via zoom is difficult when applicants present information at the meeting.

8. BOARD OF TRUSTEE COMMITTEE REPORTS

Mayor Pro Tem Johnson-Burick: MPO meeting August 9th at City of Las Cruces Chambers

Trustee Merrick: MPO meeting

Mayor Barraza: RTD meeting Wednesday, July 27th; Resolution Committee Meeting on Saturday

9. BOARD OF TRUSTEE/STAFF COMMENTS

Judge Toomey reviewed the process the court will be following regarding attorney fees and jail costs.

1 Mr. Padilla stated he is concerned with the fee schedule.

2

3 Mr. McGillivray stated he is currently working on the 2024-2028 ICIP. Public Input meetings are scheduled
4 for August 2nd, one in the morning and one in the evening. Reviewed the Las Colonias and Quality of Life
5 Grants.

6

7 Trustee Cadena stated she was concerned with the prisoner care costs. Thanked staff for their hard work. She
8 asked for the ICIP planning years.

9 Mayor Barraza stated there is always a four-year timeframe for projects.

10

11 Mayor Pro Tem Johnson-Burick thanked Ms. Bush for her work on the budget.

12

13 Trustee Garcia welcomed Mr. Heinrich. She stated her concern with the street width of Calle de Norte. She
14 will submit her paperwork as she is planning to attend the NMML conference.

15

16 Mayor Barraza stated curbs are being added but the width is not going to change. She asked Trustee Garcia to
17 meet with Mr. McGillivray.

18

19 Trustee Merrick thanked Ms. Bush and Mayor Barraza for reviewing the budget with her. This helps her
20 makes better decisions. She asked why we are charging Governor Lujan Grisham for use of the Community
21 Center.

22

23 Mayor Barraza responded it is a fund raiser event and we also need to keep in mind the anti-donation clause.
24 The NMML Conference is scheduled for August 31st – September 2nd in Albuquerque; fill out information
25 with Ms. Bush if planning to attend. She has discussed her concerns regarding prisoner care with Judge
26 Toomey. By law we must provide an attorney. She will be meeting with Marshal Salas regarding the town
27 covering its own cases. The attorney provided training to the officers. Thanked the Volunteer Firefighters for
28 providing service during the town events. Thanked staff for all that they do.

29

30 **10. ADJOURNMENT**

31 **The Town of Mesilla Trustees unanimously agreed to adjourn the meeting. (Summary: Yes-3).**

32

33 **MEETING ADJOURNED AT 7:05 P.M.**

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36 **APPROVED THIS 8th DAY OF AUGUST, 2022.**

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Nora L. Barraza
Mayor

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43 **ATTEST:**

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Rani Bush
Town Clerk/Treasurer

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BOARD ACTION FORM

AGENDA DATE

PZHAC: August 1, 2022

BOT: August 8, 2022

ITEM: PZHAC Case #061422– Palacio Bar Plat of Survey showing location of improvements on 0.319 Acres in section 25, T.23S, R.1E., N.M.P.M., U.S.R.S. Surveys being U.S.R.S. Tracts 11A-10A1 & 11A-11B Mesilla, Dona Ana County, New Mexico. Zoned: Historical Commercial (HC)

BACKGROUND AND ANALYSIS: Palacio Bar replat of 2590 Avenida de Mesilla from two parcels into one parcel this is the Preliminary Plat Procedure per Town Code 17.10.020

IMPACT:

- The PZHAC has jurisdiction to recommend approval of the applicant's request for approval of this request to the BOT.
- The applicant has the authority to make an application request to the PZHAC and BOT.
- Due process was provided to the applicant.

Specific findings of fact:

- The proposed work is on applicant's property and not in Town of Mesilla right-of-way.

ALTERNATIVES:

The Planning, Zoning and Historical Appropriateness Commission (PZHAC) may:

1. Recommend approval of this case with findings stated above.
2. Recommend approval of this case with findings stated above and conditions.
3. Deny the application.

DEPARTMENT RECOMMENDATIONS:

SUPPORTING INFORMATION:

- Application
- Plans

SUBDIVISION APPLICATION



OFFICIAL USE ONLY:

Case # 061422
 Fee \$ 150.00



CASE NO. 061422 ZONE: HC CODE: SUB APPLICATION DATE: 7-5-22
 Preliminary Plat Summary Subdivision Final Plat Vacation of Lot Line

Name of Applicant: PALACIO BAR, LLC Applicant's Telephone/Cell Number: 575 649-7605

Mailing Address: _____ City: _____ State: _____ Zip Code: _____
P.O. BOX 882 MESILLA NM 88046

Owner of Record: Address: _____ City: _____ State: _____ Zip Code: _____
2590 AVENIDA DE MESILLA, LAS COLINAS, NM 88005

Name of Engineer: _____ License # of Engineer: _____ Address: _____ Telephone/Cell Number: _____
GILBERT CHAVEZ P.O. BOX 882, MESILLA, NM 575 649-7605

Name of Architect: _____ License # of Architect: _____ Address: _____ Telephone/Cell Number: _____
SALCIDO SUMMARY SUB U.S.R.S. TR 11A-101 & 11A-102

Subdivision Name: _____ Subdivision Location: _____
 Total Acreage: 0.319 Number of Lots: 2
 Acreage of Largest Lot: _____ Acreage of Smallest Lot: _____
 Legal Description: INSTRUMENT NO 2137996

Tax Map Property Code (s) R0400380 R0400383 Jacob's Map # 4-006-137-300-464 4-006-137-305-475

A ZONE CHANGE, VARIANCE, EXEMPTION, OR SPECIAL PERMIT IS ALSO BEING REQUESTED WITH THIS PROPERTY.
 EXPLAIN: _____

By signing this application, you hereby acknowledge that ALL the information submitted on and with this application is true and correct to the best of your knowledge and that all provisions of the Town of Mesilla shall be met. No application will be accepted without the original signature of the owner(s) of record of the described property. If more than one owner, ALL owners must sign the application. (Attached an additional sheet if necessary).

Owner(s) _____ Date _____

Applicant(s) (if different than owner) _____ Date _____

FOR OFFICIAL USE ONLY

PZHAC Administrative Approval BOT Approved Date: _____
 Approved Date: _____ Disapproved Date: _____
 Disapproved Date: _____ Approved with Conditions
 Approved with conditions

CONDITIONS: _____

TOWN OF MESILLA

575-524-3262

REC#: 00183248 7/28/2022 3:52 PM

OPER: UTCLK TERM: 001

REF#: 21024

TRAN: 110.0000 PERMITS/INSPECTIONS

061422 150.00CR

CHAVES, GILBERT

2590 AVENIDA DE MESILLA

SUBD 150.00CR

TENDERED: 150.00 CHECK

APPLIED: 150.00-

CHANGE: 0.00

Pay Online: www.mesillanm.gov

BOARD ACTION FORM

AGENDA DATE

PZHAC: August 1, 2022

BOT: August 8, 2022

ITEM: PZHAC **BL #1003** – 2309 San Albino #3 submitted by Marshall McGinley of DBA NM Cannabis Cowboy for a Cannabis Dispensary business license, **Zoned: Historical Commercial (HC)**

BACKGROUND AND ANALYSIS: The applicant proposes to open a business for retail of legal cannabis at the following location. This application falls under the new ordinance just passed by the Board of Trustees on December 30, 2021 and went into effect on January 4, 2022.

IMPACT:

- The PZHAC has jurisdiction to recommend approval of the applicant's request for approval of this request to the BOT.
- The applicant has the authority to make an application request to the PZHAC and BOT.
- Due process was provided to the applicant.

Specific findings of fact:

- The proposed work is on applicant's property and not in Town of Mesilla right-of-way.

ALTERNATIVES:

The Planning, Zoning and Historical Appropriateness Commission (PZHAC) may:

1. Recommend approval of this case with findings stated above.
2. Recommend approval of this case with findings stated above and conditions.
3. Deny the application.

DEPARTMENT RECOMMENDATIONS:

SUPPORTING INFORMATION:

- Application
- Plans



2231 Avenida de Mesilla
P.O. Box 10
Mesilla, NM 88046

No.: 1003

Phone: (575) 524-3262 Fax: (575) 541-6327

Business Registration Application

Please fill out all the information on this form by typing or using blue or black ink. Return update form to the Community Development's Office in person, by email, fax or mail. Please contact us at (575) 524-3262 with any questions. **Note:** A separate business registration application form should be completed for each business location.

Please check one: Business Registration Application Is: New Renewal

Name of Business: dba NM CANNABIS COWBOY

Name of Applicant: MARSHALL S. MCGINLEY

Business Location: 2309 SAN ALBINO #3, Mesilla

Mailing Address (Street # or P.O. Box): PO Box 782 Mesilla

E-Mail Address: NMCANNABISCOWBOY@gmail.com

City: Mesilla State: NM Zip Code: 88046

Phone # of Business: 575 993 0336

Location of Business: Street 2309 SAN ALBINO #3

City: Mesilla State: NM Zip Code: 88046

PROPERTY INFORMATION

Is property: owned leased

Property Owner: VIOLA TAFOYA

Property Owner Address: 1827 SNOW ROAD
MESILLA, NM 88046

Property Owner Phone #: 575-639-4083

Additional Information

Square Footage of Business: ~ 420 SF.

Number of Employees: 1-2

Number of Parking Spaces: 2

Zoning Code: HISTORIC COMMERCIAL

Continue to next page>>>>

TOWN OF MESILLA

575-524-3262

***** REPRINT RECEIPT*****

REC#: 00183194 7/26/2022 9:38 AM

OPER: UTCLK TERM: 001

REF#: 3734BRC

TRAN: 112.0000 BUSINESS LICENSE

1003-03/15/23 DBA NM CANNABIS COWBOY

BUS LIC

35.00CR

TENDERED: 35.00 CHECK

APPLIED: 35.00-

CHANGE: 0.00

Pay Online: www.mesillanm.gov

BOARD ACTION FORM

AGENDA DATE

PZHAC: August 1, 2022,

BOT: August 8, 2022

ITEM: PZHAC **BL #1004** – 2309 San Albino #3 submitted by Marshall McGinley of DBA NM Cannabis Cowboy for a Cannabis business license, **Zoned: Historical Commercial (HC)**

BACKGROUND AND ANALYSIS: The applicant proposes to open a business for retail of legal cannabis at the following location. This application falls under the new ordinance just passed by the Board of Trustees on December 30, 2021 and went into effect on January 4, 2022.

IMPACT:

- The PZHAC has jurisdiction to recommend approval of the applicant's request for approval of this request to the BOT.
- The applicant has the authority to make an application request to the PZHAC and BOT.
- Due process was provided to the applicant.

Specific findings of fact:

- The proposed work is on applicant's property and not in Town of Mesilla right-of-way.

ALTERNATIVES:

The Planning, Zoning and Historical Appropriateness Commission (PZHAC) may:

1. Recommend approval of this case with findings stated above.
2. Recommend approval of this case with findings stated above and conditions.
3. Deny the application.

DEPARTMENT RECOMMENDATIONS:

SUPPORTING INFORMATION:

- Application
- Plans

Print

TOWN OF MESILLA
CANNABIS LICENSE
APPLICATION

2231 Avenida de Mesilla, P.O. Box 10, Mesilla, NM 88046 (575) 524-3262

PLEASE INCLUDE A COPY OF YOUR CURRENT STATE CANNABIS LICENSE, IF NOT LICENSED, A COPY OF YOUR COMPLETE APPLICATION TO THE STATE OF NEW MEXICO, WITH YOUR APPLICATION. FEE DUE: \$250.00. A COPY OF YOUR ISSUED LICENSE FROM THE STATE MUST BE ON FILE PRIOR TO OPERATING.

New Application

Renewal

MCG FARMS LLC / DBA NM CANNABIS COWBOY
Business Name

2309 SAN ALBINO #3 MESILLA, NM 88046
Physical Address City State Zip Code

MARSHALL S. McGINLEY
Owner's Name

PO BOX 782 MESILLA, NM 88046
Mailing Address City State Zip Code

575.993.0336
Owner's Telephone/Cell Number

CCD-2022-0612-001
State License Number

By signing below, you acknowledge the Town's Cannabis Ordinance and NM State Laws and will follow them to the best of your ability.

Signed: M. S. McGinley

Date: 7/13/2022

Please return this completed form to:
Town of Mesilla
Attn: Cannabis Licensing
2231 Avenida de Mesilla
P.O. Box 10
Mesilla, NM 88046

Once this form, \$250.00 fee, and the required documentation has been received, you will be issued a current license by the Town of Mesilla. This license shall be renewed annually no later than June 30.

****Both a cannabis license and a business license are required to do business within the Town of Mesilla limits.****

FOR OFFICIAL USE ONLY

Date Received: 7-18-22 RECEIVED Receipt #: _____

OFFICIAL USE ONLY:
Code 101 #10-43060
Fee \$ 250
Received by: _____

Lic# 1004

TOWN OF MESILLA

575-524-3262

***** R E P R I N T R E C E I P T*****

REC#: 00183195 7/26/2022 9:49 AM

OPER: UTCLK TERM: 001

REF#: 3732BRC

TRAN: 112.0000 BUSINESS LICENSE
1004-06/30/23 MCG FARMSLLC/DBA CANNAB
CANNABIS LICENSE 250.00CR

TENDERED: 250.00 CHECK

APPLIED: 250.00-

CHANGE: 0.00

Pay Online: www.mesillanm.gov

This digital copy of your license is to be used for limited purposes only and does not replace the official license issued and mailed by the New Mexico Regulation and Licensing Department. This digital copy may be used for insurance credentialing or for other limited purposes when an official license is not available. This digital copy should not be used for public display, except for temporary purposes, if the license is required to be displayed at the licensee's primary place of business. Additional copies or replacements of an official license may be ordered for a fee online through the licensing portal.



State of New Mexico
Regulation & Licensing Department
Cannabis Control Division

HEREBY CERTIFIES THAT

MCGFarms LLC

HAVING GIVEN SATISFACTORY EVIDENCE OF THE LICENSING REQUIREMENTS
PRESCRIBED BY LAW IS GRANTED A LICENSE TO OPERATE IN THE STATE
OF NEW MEXICO AS A

Cannabis Retailer

License No. CCD-2022-0612-001

Issued 07/12/2022

Expires 07/12/2023

THIS LICENSE SHOULD BE CONSPICUOUSLY POSTED IN PLACE OF BUSINESS OR AS REQUIRED BY LAW

THIS IS TO CERTIFY THAT

MCGFarms LLC

is licensed / registered by the New Mexico Regulation and Licensing Department
in accordance with provisions of laws in the State of New Mexico

License / Registration No. CCD-2022-0612-001	License / Registration Type Cannabis Retailer
Issue Date 07/12/2022	Expiration Date 07/12/2023

The bearer is prohibited by law from using this identification card to give the
impression that they are in any way connected with a governmental agency

Signature of holder:

MCGFarms LLC
PO Box 782,

Mesilla, NM, 88046

State of New Mexico



NMRLD
NEW MEXICO
REGULATION &
LICENSING DEPARTMENT

Regulation & Licensing Department
Cannabis Control Division



HEREBY CERTIFIES THAT

MCGFarms LLC

HAVING GIVEN SATISFACTORY EVIDENCE OF THE LICENSING REQUIREMENTS
PRESCRIBED BY LAW IS GRANTED A LICENSE TO OPERATE IN THE STATE
OF NEW MEXICO AS A

Cannabis Retailer

License No.
CCD-2022-0612-001

Issued 07/12/2022

Expires 07/12/2023

THIS LICENSE SHOULD BE CONSPICUOUSLY POSTED IN PLACE OF BUSINESS OR AS REQUIRED BY LAW

June 9, 2022

Cannabis Control Division
2550 Cerrillos Road
Santa Fe, New Mexico 87505

Town of Mesilla
2231 Avenida de Mesilla
Mesilla, New Mexico 88046

Greetings to those entities involving cannabis controls, licensing, sales, and the like:

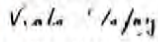
My intent in writing this letter is to inform you that my property located at 2309 Calle de San Albino, Suite 3, in Mesilla, New Mexico 88046, is for lease. This location is beyond the 300' minimum from the closest school and is not located near any licensed child-care facility.

In discussion with Mr. Marshall McGinley, I am hereby outlining my approval for his business to participate in selling, storing, and all-like activities as approved by you, the CCD and the Township of Mesilla, in regards to legalized cannabis.

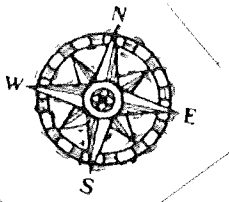
Should his legal cannabis license not be approved, we would like to know so we can secure a different future tenant in this already difficult economic time. I believe his business, albeit it's small size due to our stand-alone building's size, would be of great benefit to the Township of Mesilla and the State of New Mexico.

Please contact me directly with any questions regarding the physical leased property. All other questions would be directed to Mr. McGinley, your applicant.

Sincerely,

DocuSigned by

21 000 01 6227441

Viola Tafoya
(575) 639-4083
PO Box 509
Mesilla, NM 88046



Calle De Santiago

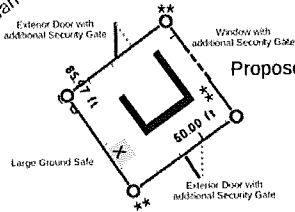
Calle De Santiago

Calle De Santiago

Calle De San Albino

Calle De San Albino

Calle De San Albino



Proposed Location

Silver Studio .925 Jewelry store

Julienne Jewelry Jeweler

Galeri Azul Gift shop



Calle De G.

Measure distance
 Click on the map to add to your path

Total area: 461.95 ft² (42.92 m²)
Total distance: 65.97 ft (26.20 m)

Map data ©2022 United States Terms Privacy Send feedback 20 ft

Proposed Retail Location for NM Cannabis Cowboy
 Owner/Operator: Marshall S. McGinley
 575-993-0336

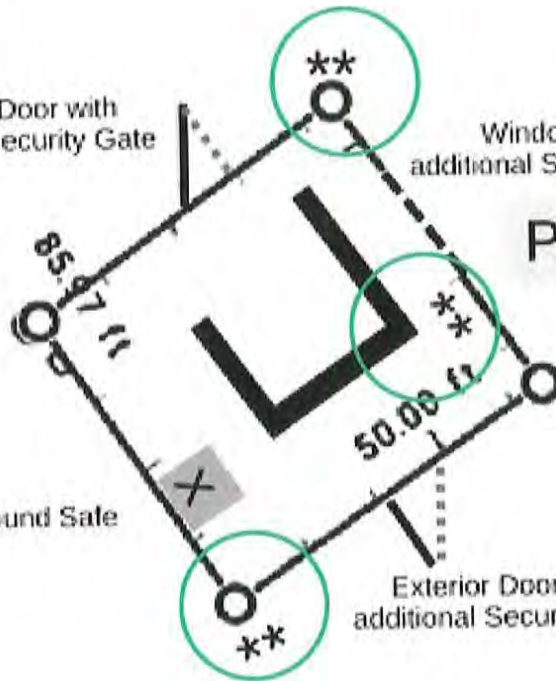
NM Cannabis Cowboy location

Calle De Santiago

Exterior Door with additional Security Gate

Window with additional Security Gate

Proposed Location

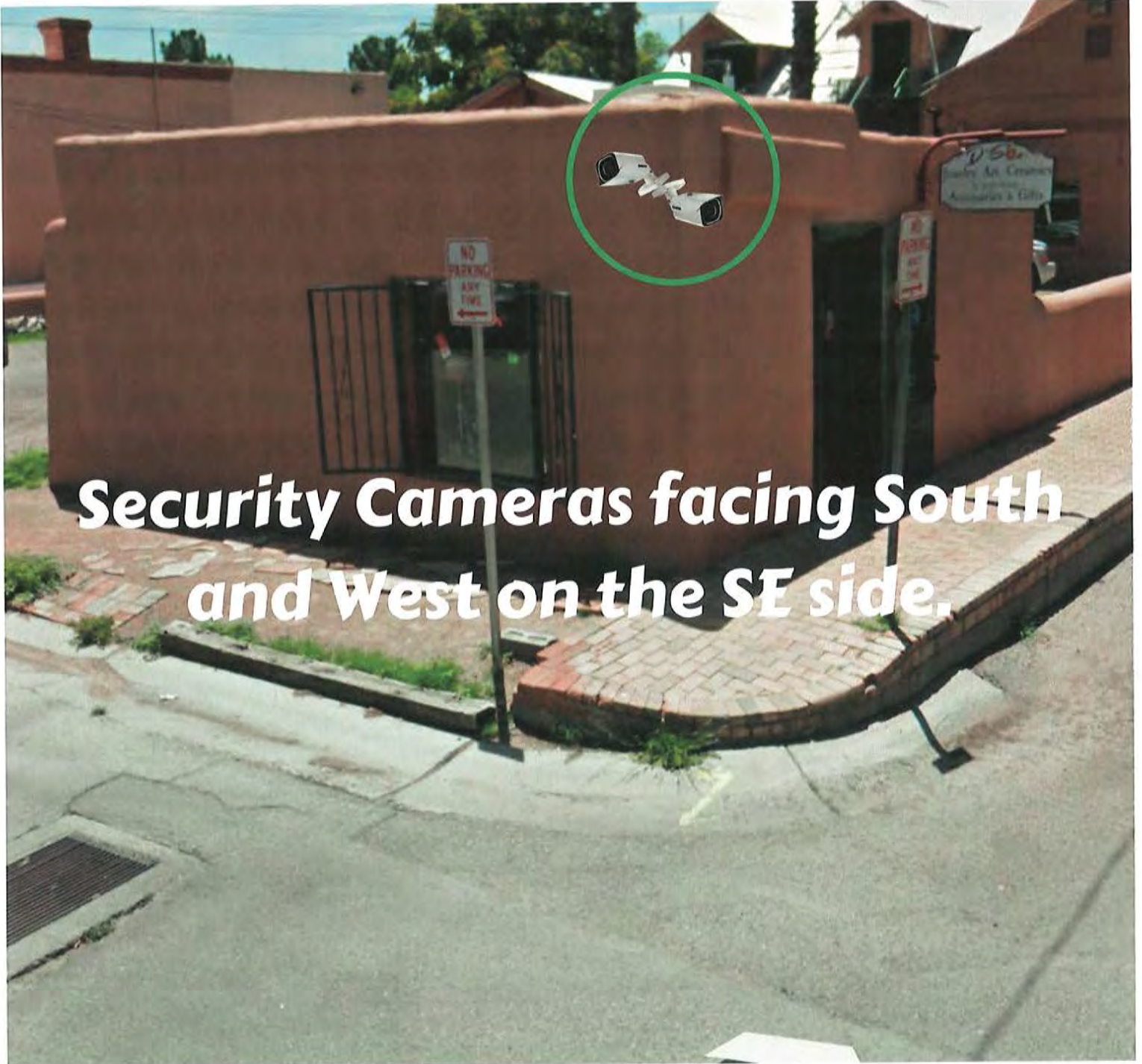


Large Ground Safe

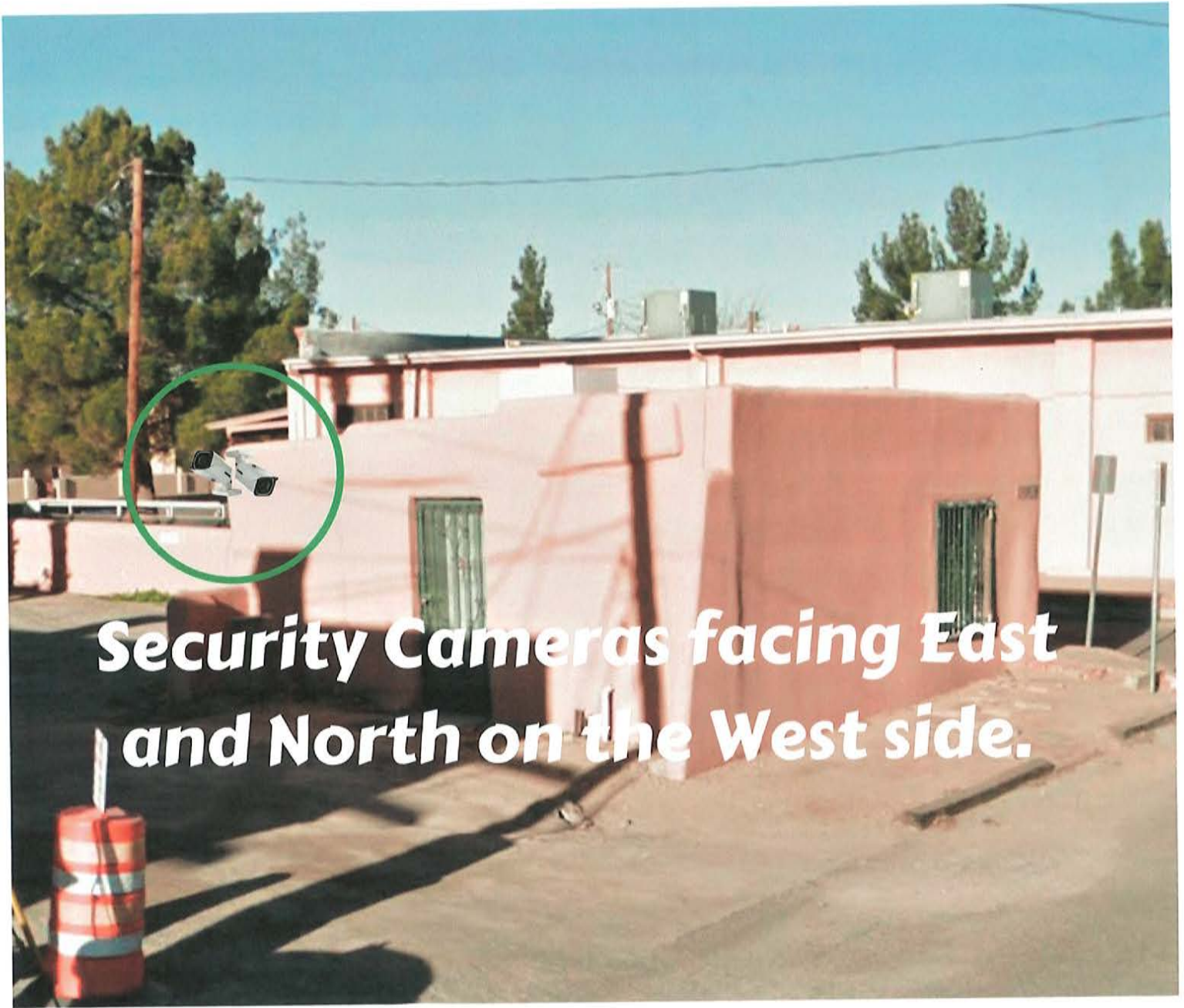
Exterior Door with additional Security Gate

30
Security Plan approved
by state of NM
Cannabis Control Division

○** Indicates Security Cameras
■ Indicates Locked Displays



Security Cameras facing South and West on the SE side.



Security Cameras facing East and North on the West side.



STATE OF NEW MEXICO
MAGGIE TOULOUSE OLIVER
SECRETARY OF STATE

July 1, 2022

NMCCB
PO BOX782
MESILLA, NM 88046

RE: MCGfarms LLC / DBA NM Cannabis Cowboy LLC
Business ID #: 6883168

The Office of the Secretary of State has approved and filed the Articles of Organization for the above captioned organization effective June 30, 2022. The enclosed Certificate of Organization is evidence of filing, and should become a permanent document of the organization's records.

Please be advised that although the Certificate of Organization has been approved, you must also comply with all other federal or state laws applicable to your organization. This includes, but is not limited to state licensing requirements. It is the organization's sole responsibility to obtain such compliance with all legal requirements applicable thereto prior to engaging in the business for which it has obtained approval of the referenced document.

If you have any questions, please contact the Business Services Division at (505) 827-3600 or toll free at 1-800-477-3632 for assistance.

Business Services Division



STATE OF NEW MEXICO
MAGGIE TOULOUSE OLIVER
 SECRETARY OF STATE

Limited Liability Company
ONLINE ARTICLES OF ORGANIZATION

The undersigned, acting as organizer(s) of a Limited Liability Company pursuant to the New Mexico Limited Liability Company Act, adopt the following Articles of Organization:

ARTICLE ONE: The name of the Limited Liability Company is:

MCGfarms LLC / DBA NM Cannabis Cowboy LLC

ARTICLE TWO: The period of duration is: Perpetual

ARTICLE THREE:

(1) The name of the initial registered agent at the address is:

First Name	Last Name
Marshall	McGinley

(2) The New Mexico street address of the company's initial registered agent is:

Type	Address	City	State	Zip	Country
Physical Address	782 Postalbox	Mesilla	NM	88046	USA

(Post Office Box is not acceptable. Provide a description of the geographical location if a street address does not exist.)

(3) The street address of the company's principal place of business, if different from its registered agent's address is:

Address	City	State	Zip	Country
2309 Calle de San Albino, Suite 3	Mesilla	NM	88046	USA

(4) The mailing address of the Limited Liability Company is:

Address	City	State	Zip	Country
782 Postalbox	Mesilla	NM	88046	USA

Email Address: nmcannabiscowboy@gmail.com

Phone: 575-993-0336

ARTICLE FOUR: (Check only if applicable):

YES Management of the business and affairs of the company is vested in a manager(s).

Manager Name and address:

Name	Physical Address	Mailing Address
------	------------------	-----------------

ARTICLE FIVE: (Check only if applicable):

YES The Limited Liability Company is a single member Limited Liability Company.

Member Name and address:

Name	Physical Address	Mailing Address
Marshall McGinley	2309 Calle de San Albino, Suite 3, Mesilla, NM 88046	782 Postalbox, Mesilla, NM 88046

ARTICLE SIX: If these Articles of Organization are not to be effective upon filing with the Secretary of State's Office, the effective date is *(if an effective date is specified here, it cannot be a date prior to the date the articles are received by the Secretary of State's Office.)*

Effective Date

06/28/2022

Purpose: Farming business for hay production and also a retail location for legalized cannabis.

NAICS Code:

NAICS Sub Code:

Organizer(s) Printed Name(s):

(Typing the First and Last Name of the Organizer(s), is the equivalent of an electronic signature.)

First Name	Last Name
Marshall	McGinley

Limited Liability Company

**ONLINE STATEMENT OF ACCEPTANCE OF APPOINTMENT
BY DESIGNATED INITIAL REGISTERED AGENT**

I,

Marshall

McGinley

hereby acknowledge that the undersigned individual accepts the appointment as Initial Registered Agent of **MCGfarms LLC / DBA NM Cannabis Cowboy LLC** the Limited Liability Company which is named in the annexed Articles of Organization.

(Typing the First and Last Name of Initial Registered Agent, is the equivalent of an electronic signature.)



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RESOLUTION NO. 2022-12

A RESOLUTION ADOPTING THE FY 2024-2028 INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)

WHEREAS, the Town of Mesilla recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN OF MESILLA that:

1. The municipality has adopted the attached FY 2024-2028 Infrastructure Capital Improvements Plan
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. 2021-23

PASSED, APPROVED and ADOPTED by the Board of Trustees at its meeting of August 8, 2022.

Nora L. Barraza
Mayor

ATTEST:

Rani Bush
Town Clerk-Treasurer

Infrastructure Capital Improvement Plan F2024-2028

Mesilla Project Summary

ID	Year	Rank	Project Title	Category	Funded to date						Total Project Cost	Amount Not Yet Funded	Phases?
						2024	2025	2026	2027	2028			
20493	2024	001	Sanitary Sewer System and Manhole Rehabilitation	Water - Wastewater	0	200,000	0	0	0	0	200,000	200,000	No
36502	2024	002	Purchase Street Sweeper	Equipment - Other	0	306,000	0	0	0	0	306,000	306,000	No
34114	2024	003	Calle de Arroyo Drainage Improvements	Water - Storm/Surface Water Control	0	200,000	0	0	0	0	200,000	200,000	No
14186	2024	004	Mesilla Road Improvements Phase I-III	Transportation - Highways/Roads/Bridges	0	190,000	150,000	150,000	0	0	490,000	490,000	Yes
16126	2024	005	Drilling New Well	Water - Water Supply	0	120,000	304,000	2,672,000	0	0	3,096,000	3,096,000	Yes
39086	2025	001	Marshal's Department New Vehicle and Equipment	Vehicles - Public Safety Vehicle	0	0	100,000	0	0	0	100,000	100,000	No
20588	2025	002	Replace Water Lines Phase I, II, III	Water - Water Supply	0	0	305,500	1,708,000	76,500	0	2,090,000	2,090,000	Yes
20488	2025	003	Sewer Line Extentions Phase I,II, III	Water - Wastewater	0	0	150,000	850,000	0	0	1,000,000	1,000,000	Yes
39051	2025	004	Alarm System Replacement - Town Hall	Facilities - Administrative Facilities	0	0	35,000	0	0	0	35,000	35,000	No
39057	2025	005	Security Upgrade / Access Control - All Facilities	Facilities - Administrative Facilities	0	0	125,000	0	0	0	125,000	125,000	No
20592	2026	001	Park Rehab and Playground and Restroom Upgrades	Facilities - Other	0	0	0	165,000	300,000	0	465,000	465,000	Yes
30312	2026	002	Parque de Los Leones Parking/Loop Improvements	Transportation - Highways/Roads/Bridges	0	0	0	235,000	0	0	235,000	235,000	Yes
39048	2026	003	Sidewalk Refurbishment and	Transportation -	0	0	0	25,000	150,000	0	175,000	175,000	Yes

Infrastructure Capital Improvement Plan F2024-2028

Replacement			Bike/Pedestrian/Equestrian										
14213	2027	001	Calle del Sur Rd Widening and Storm Drain	Transportation - Highways/Roads/Bridges	0	0	0	0	215,000	1,500,000	1,715,000	1,715,000	Yes
22396	2028	001	Boardroom Facility - Addition to Town Hall	Facilities - Administrative Facilities	0	0	0	0	0	2,250,000	2,250,000	2,250,000	Yes

Number of projects: 15

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	0	1,016,000	1,169,500	5,805,000	741,500	3,750,000	12,482,000	12,482,000

BOARD ACTION FORM

ITEM:

Staff recommends PWD authorization to enter into a contract with Molzen Corbin to provide planning and design services for the FY2022-2023 Local Government Road Fund (LGRF).

BACKGROUND:

The Town of Mesilla has been awarded \$86,118.00 for the design and reconstruction of Calle de Cura.

SUPPORTING INFORMATION:

FY2022-2023 LGRF - Control No. HW2 L100525 (BOT approval June 13, 2022.
MC Proposal dated August 2, 2022

BOT OPTIONS:

1. Approve the application.
2. Modify the application with conditions.
3. Reject the application.

MOLZENCORBIN

August 2, 2022

Rod McGillivray
Public Works Director
Town of Mesilla
P.O. Box 10
2231 Avenida de Mesilla
Mesilla, NM 88046

**Re: Professional Engineering Services Proposal for Design Phase Services for Roadway Improvements– Calle de Cura Reconstruction
Funding: Local Government Road Fund - Control Number: HW2 L100525**

Dear Mr. McGillivray:

Molzen Corbin is pleased to provide this proposal for the design and survey services for the above referenced project.

SCOPE

This project consists of designing the reconstruction of Calle de Cura beginning at Calle de Quinta and extending to Calle de Segunda. (approx. 995 lf). Geotechnical will be utilized from previous intersecting streets, for the pavement design. Other scope elements are as follows:

- Plan & profile sheets indicating grades, details and general sheets.
- Applicable design elements for side streets and driveway connections.
- No subsurface drainage is intended for this project.
- Provide bidding documents, plans, and specifications.
- Coordination with Town as needed.
- Project clearances letters as needed.
- Applicable design elements for side streets and driveway connections.
- Bid & Award Phase service.
- Minimal Construction Phase service.

Survey – Special Service

- The Survey of existing topography along the alignment including existing utility locations as marked in the field. Molzen Corbin will provide ground field surveys of the terrain and the above ground features as needed to complete the project. Molzen Corbin will provide surveys to define the apparent right of way based on adjacent properties. We don't anticipate any right of way acquisitions.

Project Certifications– Special Service

Based on the grant agreement we anticipate that all project certifications will be required.

- Molzen Corbin will provide Exhibits, coordination, and documentation for the Environmental certifications.

SCHEDULE & BUDGET

Molzen Corbin will provide the Town of Mesilla progress review drawings as shown in the project schedule below.

TIME FRAME		
Topographic Survey	110 days	From Notice to Proceed
60% Preliminary Design	45 days	From Receipt to Survey
100% Final Design (Stamped)	30 days	From receipt of review comments from the preliminary design
Project Certification	30 days	From completion of preliminary design
Bidding & award	45 days	Completion of final design
Construction Period	60 days	From Notice to Proceed
Total days	290 days	Approximate Calendar Days

Molzen Corbin will provide the Town with; engineer’s opinion of probable construction cost with each progress review, plan sets will be 24x36. Molzen Corbin will provide copies of bidding documents for bid distribution (5 sets); these costs are included in the proposal.

Molzen Corbin Proposes a fee of \$18,549.75 (excluding NMGRT) for scope of services indicated herein. A summarized fee schedule is provided below.

BASIC AND ADDITIONAL SERVICES	
Design, Bidding/Award, Construction phase, and close-out	\$ 14,170.00
Topographic Surveying	\$ 3,989.75
Miscellaneous expenses (mileage, copies, meals, etc.)	\$ 390.00
Total (excluding NMGRT)	\$ 18,549.75

All fees are exclusive of applicable NMGRT which will be added to all billings. Geotechnical services and environmental services are not included in this proposal. If you have any questions regarding this proposal, please call me.

Sincerely,

MOLZEN CORBIN



Wyatt Kartchner, P.E.
Vice President
Principal Engineer – Southern Region

CONTRACT AMOUNT
Calle de Cura Reconstruction
Town of Mesilla



John T Montoya

COST **CALCULATED CONTRACT AMOUNT**

BASIC FEE (Labor)				
SUBTOTAL LABOR				\$14,170.00
OTHER DIRECT SUBCONSULTANTS	Sub Type	Phase		
SUBTOTAL OTHER DIRECT SUBCONSULTANTS				\$0.00
<i>Reimbursable Markup (if any)</i>		10%		\$0.00
SUBTOTAL OTHER DIRECT SUBCONSULTANTS				\$0.00
OTHER DIRECT EXPENSES (ODE'S)		Quantity		
In-House Copies	\$0.11	500.00	\$55.00	
In-House Color Copies (8 1/2 x 11)	\$1.00		\$0.00	
In-House Color Copies (11 x 17)	\$2.00		\$0.00	
In-House Large Format Plots	\$3.00	40.00	\$120.00	
Commercial Copies	\$0.06	1,500.00	\$90.00	
Commercial Prints	\$1.02		\$0.00	
Commercial Color Copies	\$1.50		\$0.00	
In-House or Commercial Mylars	\$10.50		\$0.00	
Mileage	\$0.625	200.00	\$125.00	
Commercial Travel				
Lodging-Per Diem (Verify With Accounting)	\$94.00		\$0.00	
Meals - Per Diem (per person /day) (Verify With Accounting)	\$55.00		\$0.00	
Photo				
Postage				
Supplies				
SUBTOTAL OTHER DIRECT EXPENSES				\$390.00
TOTAL BASIC FEE				\$14,560.00
				\$0.00
In House Survey From Survey Contract Amount (Excluding GRT)				\$3,989.75
SUBTOTAL ADDITIONAL SERVICES				\$0.00
SUBTOTAL BASIC FEE, ADD. SERVICES, REIMBURSABLES				\$18,549.75

CIVIL MANHOUR ESTIMATE
Calle de Cura Reconstruction
Town of Mesilla
John T Montoya

MOLZENCORBIN

		CIVIL					
No.	Project Task	Principal Engineer	Senior Engineer	Engineering Intern I	Design Technician	Departmental Totals	Grand Totals
I. Pre-Design/Study/Programming							
1	Contracts	0.50	1.00	0.50		2.00	2.00
2	Kick-off meeting		0.50	1.00		1.50	1.50
3	Coordination with Team & Notify Utilities		0.50	1.00		1.50	1.50
4	Survey Coordination			0.50	0.50	1.00	1.00
5	Project certification letters			6.00		6.00	6.00
6						0.00	0.00
7						0.00	0.00
Subtotal Hours Pre-Design/Study/Programming		0.50	2.00	9.00	0.50	12.00	12.00
Subtotal Fees Pre-Design/Study/Programming		\$120.00	\$440.00	\$1,080.00	\$55.00	\$1,695.00	\$1,695.00
III. Design Development (60%)							
1	Front end sheets, cover, Index, location, notes,			1.00	0.50	1.50	1.50
2	Typical sections		0.50	0.50	0.50	1.50	1.50
3	Geometric design Vertical and Horizontal		0.50	1.00		1.50	1.50
4	Summary of Quantities			1.00		1.00	1.00
5	Road Plan and Profile		0.50	0.50		1.00	1.00
6	Grading Plans & Earthwork		0.50	0.50		1.00	1.00
7	Traffic Control plans by specification				1.00	1.00	1.00
8	Permanent Signing & Striping Plans				1.00	1.00	1.00
9	Misc. Schedule, pavement, removals			1.00		1.00	1.00
10	Incorporation of Environmental requirements			1.00		1.00	1.00
11	Drainage Improvement Design			1.00		1.00	1.00
12	Specifications		1.00	1.00		2.00	2.00
13	Engineer's Opinion of Probable Construction Cost			1.50		1.50	1.50
14	Environmental coordination			1.00		1.00	1.00
15						0.00	0.00
Subtotal Hours Design Development (60%)		0.00	3.00	11.00	3.00	17.00	17.00
Subtotal Fees Design Development (60%)		\$0.00	\$660.00	\$1,320.00	\$330.00	\$2,310.00	\$2,310.00
IV. Construction Documents (90%)							
1	Front end sheets, cover, Index, location, notes,			1.00		1.00	1.00

CIVIL MANHOUR ESTIMATE
Calle de Cura Reconstruction
Town of Mesilla
John T Montoya

MOLZENCORBIN

		CIVIL					
No.	Project Task	Principal Engineer	Senior Engineer	Engineering Intern I	Design Technician	Departmental Totals	Grand Totals
2	Typical sections		1.00	0.50	0.50	2.00	2.00
3	Geometric design Vertical and Horizontal		1.50	1.00	0.50	3.00	3.00
4	Summary of Quantities		0.50	0.50		1.00	1.00
5	Road Plan and Profile		1.00	1.00		2.00	2.00
6	Grading Plans & Earthwork			1.00		1.00	1.00
7	Traffic Control plans by specification			0.50	0.50	1.00	1.00
8	Permanent Signing & Striping Plans			1.00	0.50	1.50	1.50
9	Misc. Schedule, pavement, removals			1.00		1.00	1.00
10	Incorporation of Environmental requirements			1.00		1.00	1.00
11	Drainage Improvement Design			0.50		0.50	0.50
12	Specifications		0.50	1.00		1.50	1.50
13	Engineer's Opinion of Probable Construction Cost			1.00		1.00	1.00
14	Certifications & work zone checklist			1.00		1.00	1.00
15						0.00	0.00
Subtotal Hours Construction Documents (90%)		0.00	4.50	12.00	2.00	18.50	18.50
Subtotal Fees Construction Documents (90%)		\$0.00	\$990.00	\$1,440.00	\$220.00	\$2,650.00	\$2,650.00
V.	Final Design (100%)						
1	Front end sheets, cover, Index, location, notes,			1.00	0.50	1.50	1.50
2	Typical sections		0.50	1.00		1.50	1.50
3	Geometric design Vertical and Horizontal		0.50	0.50		1.00	1.00
4	Summary of Quantities		0.50	0.50		1.00	1.00
5	Road Plan and Profile		0.50	1.00		1.50	1.50
6	Grading Plans & Earthwork			0.50		0.50	0.50
7	Traffic Control plans by specification			1.00	0.50	1.50	1.50
8	Permanent Signing & Striping Plans			0.50	0.50	1.00	1.00
9	Misc. Schedule, pavement, removals			1.00		1.00	1.00
10	Drainage Improvement Design			0.50		0.50	0.50
11	Specifications			1.00		1.00	1.00
12	Engineer's Opinion of Probable Construction Cost			0.50		0.50	0.50
13	Coordination with NMDOT			1.00		1.00	1.00

CIVIL MANHOUR ESTIMATE
Calle de Cura Reconstruction
Town of Mesilla
John T Montoya

MOLZENCORBIN

		CIVIL					
No.	Project Task	Principal Engineer	Senior Engineer	Engineering Intern I	Design Technician	Departmental Totals	Grand Totals
14						0.00	0.00
Subtotal Hours Final Design (100%)		0.00	2.00	10.00	1.50	13.50	13.50
Subtotal Fees Final Design (100%)		\$0.00	\$440.00	\$1,200.00	\$165.00	\$1,805.00	\$1,805.00
VI. Bidding/Award							
1	Advertisement & coordination of plan distribution			0.50		0.50	0.50
2	Pre-bid meeting, attend, prepare agenda & conduct meeting		2.00	2.00		4.00	4.00
3	Questions and addenda		2.00	2.00		4.00	4.00
4	Bid opening, attend & preparation		1.50	1.50		3.00	3.00
5	Bid analysis, bid tab & recommendation to award			0.50		0.50	0.50
Subtotal Hours Bidding/Award		0.00	5.50	6.50	0.00	12.00	12.00
Subtotal Fees Bidding/Award		\$0.00	\$1,210.00	\$780.00	\$0.00	\$1,990.00	\$1,990.00
VII. Construction Admin. Services							
1	Prepare Executed Contract Documents and Prepare NMDOT Disbursement Request, NTP, NOA & Letter per agreement			2.00		2.00	2.00
2	Pre-Construction meeting, attend, prepare agenda & conduct meeting		2.00	1.50		3.50	3.50
3	Submittal Review		0.50	2.00		2.50	2.50
4	Clarifications, RFI's and Field orders			2.50		2.50	2.50
5	Two (2) Site Visits During Construction		3.00	2.50		5.50	5.50
6	Coordinate a final inspection with NMDOT & attend. Prepare Punchlist and substantial completion		2.00	2.00		4.00	4.00
7						0.00	0.00
8						0.00	0.00
9	Project Management					0.00	0.00
10	Quality Assurance		0.50			0.50	0.50
Subtotal Hours Construction Admin. Services		0.00	8.00	12.50	0.00	20.50	20.50
Subtotal Fees Construction Admin. Services		\$0.00	\$1,760.00	\$1,500.00	\$0.00	\$3,260.00	\$3,260.00
VIII. Closeout							

CIVIL MANHOOR ESTIMATE
Calle de Cura Reconstruction
Town of Mesilla
John T Montoya

MOLZENCORBIN

		CIVIL					
No.	Project Task	Principal Engineer	Senior Engineer	Engineering Intern I	Design Technician	Departmental Totals	Grand Totals
1	Punchlist Verification		0.50	0.50		1.00	1.00
2	Prepare NMDOT Certification, Final quantities and Costs, per agreement		0.50	1.50		2.00	2.00
Subtotal Hours Closeout		0.00	1.00	2.00	0.00	3.00	3.00
Subtotal Fees Closeout		\$0.00	\$220.00	\$240.00	\$0.00	\$460.00	\$460.00
Total Labor Hours		0.50	26.00	63.00	7.00	96.50	96.50
Standard Billing Rate or Fee		\$240.00	\$220.00	\$120.00	\$110.00		
Fee Dollars		\$120.00	\$5,720.00	\$7,560.00	\$770.00	\$14,170.00	\$14,170.00

SURVEY CALCULATION
Calle de Cura Reconstruction
Town of Mesilla
John T Montoya



		COST	PROJECTED FEE
SURVEY			
Estimated Field Survey Days	1.5		\$3,420.00
REIMBURSABLE SUBCONSULTANTS			
	Task		
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
Subconsultant Subtotal		\$0.00	\$0.00
Mark-up (if any)	10%		\$0.00
SUBTOTAL REIMBURSABLE SUBCONSULTANTS			\$0.00
REIMBURSABLE EXPENSES			
	Quantity		
In-House Copies		\$0.11	\$0.00
In-House Color Copies (8 1/2 x 11)		\$1.00	\$0.00
In-House Color Copies (11 x 17)		\$2.00	\$0.00
In-House Large Format Plots		\$3.00	\$0.00
Mileage	450.00	\$0.625	\$281.25
Commercial Travel			
Lodging - Per Diem (Survey Crew /night) (Verify Locations with Accounting)	1.00	\$96.00	\$96.00
Meals - Per Diem (per person /day) (Verify Locations with Accounting)	1.75	\$55.00	\$192.50
Photo			
Postage			
Supplies/Misc.			
Reimbursables Subtotal			\$569.75
Reimbursable Markup (if any)	0%		\$0.00
SUBTOTAL REIMBURSABLE EXPENSES			\$569.75
SUBTOTAL BASIC FEE, ADD. SERVICES, REIMBURSABLES		\$569.75	\$3,989.75



MUNICIPAL CLERKS: PLEASE DISTRIBUTE COPIES TO YOUR ENTIRE GOVERNING BODY

TO: MAYORS/GOVERNING BODY MEMBERS
FROM: A.J. Forte, Executive Director
SUBJECT: 2022 ANNUAL CONFERENCE VOTING DELEGATES
DATE: July 25, 2022

The 65th Annual Conference of the NM Municipal League will be held August 31st through September 2nd in Albuquerque.

At the Annual Business Meeting on Thursday, August 1st, a President Elect, Vice President, Treasurer and three Directors-at-Large for a 2-Year Term will be elected. Also, the *Annual Statement of Municipal Policy and Annual Resolutions* will be adopted.

Each member municipality in good standing that is registered and attending the Annual Conference shall be entitled to one delegate vote in electing officers, deciding municipal policy and voting upon all other questions at the Annual Business Meeting. A municipality in good standing means that at least one-half of the municipality's current League annual dues must have been paid prior to or at the Conference. The vote of the municipality is cast by the Voting Delegate (or in her/his absence, the Alternate) who is selected by the governing body of the municipality.

The Annual Business Meeting will be conducted in accordance with Robert's Rules of Order Revised, and the Annual Business Meeting Rules and Procedures, which shall govern the actions and deliberations of the League membership assembled in convention. Attached for your information are the *Policy Process Outline and the Annual Business Meeting Rules and Procedures*.

Please place the selection of a Voting Delegate and Alternate on the agenda of your next official governing body meeting. **The Voting Delegate and Alternate must be persons planning to attend the Conference.** Once they are selected, enter the names and titles of the Voting Delegate and Alternate for your municipality and **return this form to the League Office no later than Friday, August 26, 2022.**

This is *not* an official registration form for the Annual Conference for either the Voting Delegate or the Alternate. Delegates must register for the Conference online.

Voting Delegates & Alternates must check in with NMML Staff at the Credential's Desk at the Conference.

Municipality: _____

Voting Delegate: _____ Title: _____

Alternate: _____ Title: _____

Approved By: _____

RETURN BY AUGUST 26, 2022 to:

Jackie Portillo, Support Services Coordinator
NM Municipal League
P.O. Box 846 - Santa Fe, NM 87504
jportillo@nmml.org
Fax: 505-984-1392



ANNUAL CONFERENCE

POLICY PROCESS OUTLINE

and

ANNUAL BUSINESS MEETING

RULES and PROCEDURES

September 1, 2022

Albuquerque, NM

POLICY PROCESS OUTLINE

PRIOR TO ANNUAL CONFERENCE

1. Policy Committees meet to review previous year's conference Resolutions and Statement of Municipal Policy, as well as newly submitted Resolutions and statements to be added to Policy. Proposed Resolutions or proposed Policy Statement amendments may be submitted by Committee members, member municipalities or League subsections. Committee makes necessary amendments and adopts, rejects, refers to appropriate other committee or (if resolution is not germane to coming session) refers to following year's committee, all by simple majority of votes cast.

Committee prioritizes all Resolutions it adopts (including those staff is directed to draft) as "High," "Medium" or "Low" priority. Committee then ranks all "High" priority Resolutions in descending order, with "1" as highest rank.

Policy Committee recommendations go to the Resolutions Committee.

2. Resolutions Committee meets and reviews proposed Resolutions and proposed Statement of Municipal Policy amendments as submitted by Policy Committees. Additional proposed Resolutions or proposed Policy Statement amendments may be submitted by Committee members, member municipalities or League subsections. Resolutions Committee makes necessary amendments and adopts or rejects by simple majority of votes cast.

Resolutions Committee recommendations, adopted by simple majority of votes cast, go to Annual Business Meeting at the Annual Conference.

LEAGUE ANNUAL CONFERENCE

3. Resolutions Committee meets to consider additional proposed Resolutions or proposed Policy Statement amendments which have not been considered at its pre-conference meeting. Such proposals may be submitted by Committee members, member municipalities or League subsections. Resolutions Committee adopts or rejects by simple majority of votes cast, any new Resolutions or amended Policy Statement.

Resolutions Committee recommendations go to Annual Business Meeting.

4. The Annual Business Meeting reviews proposed Resolutions and proposed Statement of Municipal Policy amendments submitted by Resolutions Committee. The Annual Business Meeting makes necessary amendments and adopts or rejects by simple majority of votes cast.

Conference Resolutions and the Statement of Municipal Policy adopted by the Annual Business Meeting become the League's official documents for the year ending with the next Annual Business Meeting.

AFTER ANNUAL CONFERENCE

5. At a Fall meeting of the League Board of Directors, the Board reviews the Conference Resolutions and prioritizes them for action in the upcoming legislative session. The Board then selects its top priorities to become the League's primary legislative agenda.

* * * * *

In addition, at a joint meeting of the Boards of Directors of the League and the New Mexico Association of Counties, the two boards select those resolutions of the two associations which they jointly agree deserve joint association support in the legislative session.

ANNUAL BUSINESS MEETING

RULES AND PROCEDURES

1.0 PRESIDING OFFICER. The Presiding Officer of the Annual Business Meeting shall be the President who shall call the business meeting to order. If the President is absent from the meeting, the presiding officer will be determined in the following order:

- President-Elect
- Vice-President
- Treasurer
- A member of the Board of Directors selected by the Board.

2.0 FLOOR RULES. The Presiding Officer shall control the conduct of the meeting and all floor actions, subject to challenge from delegates or the parliamentarian, if any. The Presiding Officer will take motions and seconds from the floor on matters of business, will recognize the call for the question and ask for the official vote from voting delegates. The Presiding Officer will recognize those parties wishing to address the voting delegates.

The business on the floor shall be directed by the following requirements and guidelines:

2.1 Quorum. The presence of credentialed delegates representing a majority of the member cities registered at the Annual Conference shall constitute a quorum.

2.2 Rules of Order. Robert's Rules of Order Revised shall govern the conduct of the Business Meeting unless otherwise specified in the New Mexico Municipal League By-Laws or these official rules and procedures.

2.3 Parliamentarian. A qualified parliamentarian will be appointed to assist the Presiding Officer and delegates on matters of procedure at all times during the Annual Business Meeting.

3.0 ACCESS TO THE FLOOR - GENERAL RULES. Access to the Annual Business Meeting shall be governed by these rules:

3.1 Separation of Floor From Gallery. The site of the business meeting shall be divided into a floor section and a gallery section. The floor section shall be further separated into a rostrum and a section for voting delegates and alternates. No one shall be given access to the voting delegates section except as provided by these rules.

3.2 Delegate and Staff Access to the Floor. To gain access to the floor, voting delegates or alternates must wear a registration name tag bearing a Delegate or Alternate sticker. Only those staff necessary for conducting the meeting shall be permitted on the floor.

3.3 News Media Access to the Floor. Members of the news media may be allowed on the floor at the discretion of the Presiding Officer.

3.4 Committee Access to the Floor. Policy committee, task force, or special committee chairpersons and vice-chairpersons, not certified to vote, may be allowed on the floor and may be recognized to speak at the discretion of the Presiding Officer.

3.5 Delegates, Guests and Observers. Any Conference delegate will have access to the gallery. Guests and observers may have access to the gallery at the discretion of the Presiding Officer. Conference delegates, guests and observers may be recognized to speak at the discretion of the Presiding Officer.

4.0 VOTING. Voting at the Annual Business Meeting shall be governed by the following rules:

- 4.1 Credentials Committee. The Credentials Committee shall have the power to determine the right of any municipality to be represented at the Annual Business Meeting of the League.
- 4.2 Entitlement to Vote. Each member municipality in good standing, as determined by the Credentials Committee, registered and attending the Annual Conference shall be entitled to one vote by its delegate appointed by its governing body. Voting by proxy is prohibited. The delegate must be present to cast a vote.

In the event that a member municipality fails to appoint a delegate, such matter shall be referred to the Presiding Officer of the Annual Business Meeting who may designate a Voting Delegate from that member municipality.

- 4.3 Method of Voting. Where there is more than one nominee for office, the voting shall be only by written, printed or typed ballot, and shall be counted by the Canvassing Committee. In the case of the Director-At-Large positions, the candidates receiving the largest plurality shall be elected. All other voting shall be by a show of hands or voice vote, except that upon request of one-third of the delegates present, a roll call shall be called upon any question. Upon any vote, a majority of the delegates present and voting shall prevail, except upon questions which require more than a majority vote under any of the provisions of the By-Laws.

5.0 ELECTIONS. Elections for officers of the Municipal League and its Board of Directors shall be governed by these rules: Elections for the following positions shall take place at the Annual Business Meeting: President, (if no President-Elect is currently holding office), President-Elect, Vice-President, Treasurer and expired At-Large Board of Directors seats, including unexpired At-Large Directorships if any.

- 5.1 Nominating Committee. In the absence of any declaration of candidacy for a particular office or directorship, the League President shall appoint a Nominating Committee not less than fifty-nine (59) days before the Annual Conference and written notice of such appointment shall be given to all member municipalities. The Nominating Committee shall consist of the President, who shall serve as chair, and two persons from each of the League Districts. No declared candidate for any office or for directorship shall be a member of the Nominating Committee.
- 5.2 Nominating Committee Meeting. When necessary, the Nominating Committee will meet not later than twenty-one (21) days prior to the Annual Conference to recommend a candidate for any undeclared office. The Nominating Committee Report shall be sent to all members within five (5) days after the finalization of the Committee Report.
- 5.3 Nominations from the Floor. At the Annual Business Meeting, nominations from the floor may be made by any certified voting delegate in attendance, for any office or directorship to be filled.
- 5.4 Election of Officers and Directors. Voting shall be conducted as set out in Procedures 4.1, 4.2 and 4.3. The nominee(s) receiving the highest number of votes shall be elected. In the case of the Directorships At-Large positions, the candidates receiving the largest plurality shall be elected.

6.0 ADOPTION OF THE STATEMENT OF MUNICIPAL POLICY & RESOLUTIONS

Adoption of the Statement of Municipal Policy and Resolutions as outlined in the Annual Business Meeting preface of this document shall be by a majority of votes cast by the certified voting delegates present and voting.

7.0 ADJOURNMENT OF THE ANNUAL BUSINESS MEETING

After the Presiding Officer has determined all business has been concluded, the Annual Business Meeting shall be closed by a motion from the floor. A motion to adjourn requires approval by a voice vote of a majority of those voting delegates present and voting.

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JULY 31ST, 2022

10 -GENERAL FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES - LOCAL									
	10-41002	FRANCHISE TAX	75,000.00	8,301.47	0.00	8,301.47	0.00	66,698.53	11.07
	10-41030	INFRASTRUCTURE	40,000.00	279.74	0.00	279.74	0.00	39,720.26	0.70
	10-41050	MUN.GROSS REC. TAX 48%	800,000.00	78,890.19	0.00	78,890.19	0.00	721,109.81	9.86
	10-41060	PROPERTY TAX	96,000.00	1,161.89	0.00	1,161.89	0.00	94,838.11	1.21
		TOTAL TAXES - LOCAL	1,011,000.00	88,633.29	0.00	88,633.29	0.00	922,366.71	8.77
TAXES - STATE									
	10-42050	STATE GROSS REC.1.225-48%	600,000.00	57,452.24	0.00	57,452.24	0.00	542,547.76	9.58
	10-42060	EQUIVALENT COMPENSATING TAX	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
	10-42070	INTERSTATE TELECOM	200.00	0.00	0.00	0.00	0.00	200.00	0.00
	10-42080	AUTO LIC DIST/REG/ALL CITIES	15,000.00	2,384.65	0.00	2,384.65	0.00	12,615.35	15.90
	10-42090	INTERNET SALES TAXES	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
		TOTAL TAXES - STATE	633,700.00	59,836.89	0.00	59,836.89	0.00	573,863.11	9.44
LICENSES & PERMITS									
	10-43010	BUILDING PERMITS	60,000.00	1,420.00	0.00	1,420.00	0.00	58,580.00	2.37
	10-43020	BUSINESS LICENSES	15,000.00	220.00	0.00	220.00	0.00	14,780.00	1.47
	10-43030	LIQUOR LICENSES	4,500.00	2,020.00	0.00	2,020.00	0.00	2,480.00	44.89
	10-43060	OTHER PERMITS	40,000.00	1,135.00	0.00	1,135.00	0.00	38,865.00	2.84
	10-43100	ANIMAL CONTROL LICENSES	100.00	0.00	0.00	0.00	0.00	100.00	0.00
		TOTAL LICENSES & PERMITS	119,600.00	4,795.00	0.00	4,795.00	0.00	114,805.00	4.01
CHARGES FOR SERVICES									
	10-44010	OTHER ADMINISTRATIVE FEES	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
	10-44070	COMM CENTER/PLAZA RENTALS	40,000.00	1,976.12	0.00	1,976.12	0.00	38,023.88	4.94
		TOTAL CHARGES FOR SERVICES	55,000.00	1,976.12	0.00	1,976.12	0.00	53,023.88	3.59
FINES & FORFEITS									
	10-45020	COURT FINES	80,000.00	3,635.00	0.00	3,635.00	0.00	76,365.00	4.54
		TOTAL FINES & FORFEITS	80,000.00	3,635.00	0.00	3,635.00	0.00	76,365.00	4.54
MISCELLANEOUS REVENUES									
	10-46030	INTEREST	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
	10-46060	REFUNDS/REIMBURSEMENTS	3,000.00	627.00	0.00	627.00	0.00	2,373.00	20.90
	10-46090	MISCELLANEOUS INCOME	15,000.00 (	677.31)	0.00 (	677.31)	0.00	15,677.31	4.52-
	10-46095	VISITOR CENTER REVENUES	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
		TOTAL MISCELLANEOUS REVENUES	20,000.00 (	50.31)	0.00 (	50.31)	0.00	20,050.31	0.25-

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

10 -GENERAL FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
INTER-GOV/GRANTS									
	10-47050	SMALL CITIES ASSISTANCE	133,874.00	0.00	0.00	0.00	0.00	133,874.00	0.00
	10-47080	LOCAL GRANTS	14,400.00	6,448.23	0.00	6,448.23	0.00	7,951.77	44.78
		TOTAL INTER-GOV/GRANTS	148,274.00	6,448.23	0.00	6,448.23	0.00	141,825.77	4.35
TOTAL REVENUES			2,067,574.00	165,274.22	0.00	165,274.22	0.00	1,902,299.78	7.99

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

10 -GENERAL FUND
 MARSHAL
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES									
	10-503-1001	SALARIES	321,203.00	19,482.90	0.00	19,482.90	0.00	301,720.10	6.07
	10-503-1003	FICA/MEDICARE	53,734.00	1,556.38	0.00	1,556.38	0.00	52,177.62	2.90
	10-503-1004	PERA/ICMA	53,564.00	3,378.07	0.00	3,378.07	0.00	50,185.93	6.31
	10-503-1005	HEALTH & LIFE INSURANCE	23,445.00	1,949.30	0.00	1,949.30	0.00	21,495.70	8.31
	10-503-1006	WORKERS' COMPENSATION	74.00	0.00	0.00	0.00	0.00	74.00	0.00
	10-503-1007	UNEMPLOYMENT INSURANCE	10,226.00	0.00	0.00	0.00	0.00	10,226.00	0.00
	10-503-1008	OVERTIME ALLOTMENT	30,000.00	382.60	0.00	382.60	0.00	29,617.40	1.28
	TOTAL PERSONNEL EXPENSES		492,246.00	26,749.25	0.00	26,749.25	0.00	465,496.75	5.43
OPERATING EXPENSES									
	10-503-2110	TRAVEL/CONF/TRAINING	5,000.00	126.40	0.00	126.40	920.00	3,953.60	20.93
	10-503-2240	VEHICLE R & M	24,500.00	3,254.09	0.00	3,254.09	0.00	21,245.91	13.28
	10-503-2241	EQUIPMENT R & M	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
	10-503-2320	AGREEMENTS/CONTRACTS	15,939.00	200.00	0.00	200.00	0.00	15,739.00	1.25
	10-503-2324	ANIMAL CONTROL	6,000.00	55.00	0.00	55.00	0.00	5,945.00	0.92
	10-503-2405	OFFICE SUPPLIES	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
	10-503-2420	UNIFORM ALLOWANCE	15,000.00	0.00	0.00	0.00	415.00	14,585.00	2.77
	10-503-2530	INSURANCE	36,500.00	0.00	0.00	0.00	0.00	36,500.00	0.00
	10-503-2535	POSTAGE	100.00	0.00	0.00	0.00	0.00	100.00	0.00
	10-503-2540	PRINT/PUBLISH/ADVERTISE	750.00	0.00	0.00	0.00	0.00	750.00	0.00
	10-503-2570	DUES & SUBSCRIPTIONS	150.00	0.00	0.00	0.00	0.00	150.00	0.00
	10-503-2575	TELEPHONE/GPS	2,500.00	408.44	0.00	408.44	0.00	2,091.56	16.34
	10-503-2585	FUEL	16,000.00	3,191.49	0.00	3,191.49	0.00	12,808.51	19.95
	TOTAL OPERATING EXPENSES		128,439.00	7,235.42	0.00	7,235.42	1,335.00	119,868.58	6.67
CAPITAL OUTLAY									
	10-503-3050	AMMO FOR QUALS	2,085.00	0.00	0.00	0.00	0.00	2,085.00	0.00
	TOTAL CAPITAL OUTLAY		2,085.00	0.00	0.00	0.00	0.00	2,085.00	0.00
TOTAL MARSHAL			622,770.00	33,984.67	0.00	33,984.67	1,335.00	587,450.33	5.67

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

10 -GENERAL FUND

FIRE
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES									
	10-504-1001	SALARIES	68,600.00	5,226.56	0.00	5,226.56	0.00	63,373.44	7.62
	10-504-1003	FICA/MEDICARE	10,496.00	390.01	0.00	390.01	0.00	10,105.99	3.72
	10-504-1004	PERA/ICMA	15,367.00	1,157.81	0.00	1,157.81	0.00	14,209.19	7.53
	10-504-1005	HEALTH & LIFE INSURANCE	13,944.00	1,162.02	0.00	1,162.02	0.00	12,781.98	8.33
	10-504-1006	WORKERS' COMPENSATION	3,729.00	0.00	0.00	0.00	0.00	3,729.00	0.00
	10-504-1007	UNEMPLOYMENT INSURANCE	10,907.00	0.00	0.00	0.00	0.00	10,907.00	0.00
		TOTAL PERSONNEL EXPENSES	123,043.00	7,936.40	0.00	7,936.40	0.00	115,106.60	6.45
OPERATING EXPENSES									
	10-504-2315	MEDICAL DIRECTOR	3,600.00	250.00	0.00	250.00	0.00	3,350.00	6.94
	10-504-2320	AGREEMENTS/CONTRACTS	3,000.00	9,834.00	0.00	9,834.00	0.00	6,834.00	327.80
	10-504-2420	EQUIPMENT	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
		TOTAL OPERATING EXPENSES	11,600.00	10,084.00	0.00	10,084.00	0.00	1,516.00	86.93
CAPITAL OUTLAY									
		TOTAL FIRE	134,643.00	18,020.40	0.00	18,020.40	0.00	116,622.60	13.38

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

10 -GENERAL FUND
 EXECUTIVE/LEGISLATIVE
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES									
	10-506-1001	SALARIES	62,000.00	4,769.12	0.00	4,769.12	0.00	57,230.88	7.69
	10-506-1003	FICA/MEDICARE	9,486.00	364.86	0.00	364.86	0.00	9,121.14	3.85
	10-506-1004	PERA/ICMA	1,568.00	123.68	0.00	123.68	0.00	1,444.32	7.89
	10-506-1006	WORKER'S COMPENSATION	335.00	0.00	0.00	0.00	0.00	335.00	0.00
	10-506-1007	UNEMPLOYMENT INSURANCE	440.00	0.00	0.00	0.00	0.00	440.00	0.00
		TOTAL PERSONNEL EXPENSES	73,829.00	5,257.66	0.00	5,257.66	0.00	68,571.34	7.12
OPERATING EXPENSES									
	10-506-2110	TRAVEL/CONF/TRAINING	8,000.00	532.42	0.00	532.42	0.00	7,467.58	6.66
	10-506-2310	LEGAL FEES - GM	37,065.00	181.21	0.00	181.21	0.00	36,883.79	0.49
	10-506-2311	LEGAL FEES - COURT	33,550.00	7,698.62	0.00	7,698.62	0.00	25,851.38	22.95
	10-506-2315	PROFESSIONAL SERVICES	3,104.00	0.00	0.00	0.00	0.00	3,104.00	0.00
	10-506-2405	OFFICE SUPPLIES	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	10-506-2530	INSURANCE	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
	10-506-2540	PRINT/PUBLISH/ADVERTISE	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
	10-506-2570	DUES & SUBSCRIPTIONS	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
	10-506-2575	TELEPHONE	1,270.00	126.11	0.00	126.11	0.00	1,143.89	9.93
	10-506-2597	OTHER EXPENSES	8,666.00	0.00	0.00	0.00	0.00	8,666.00	0.00
		TOTAL OPERATING EXPENSES	113,655.00	8,538.36	0.00	8,538.36	0.00	105,116.64	7.51
CAPITAL OUTLAY									
		TOTAL EXECUTIVE/LEGISLATIVE	187,484.00	13,796.02	0.00	13,796.02	0.00	173,687.98	7.36

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

10 -GENERAL FUND
 COMMUNITY PROGRAMS
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES									
	10-507-1001	SALARIES	37,482.00	2,855.81	0.00	2,855.81	0.00	34,626.19	7.62
	10-507-1003	FICA/MEDICARE	5,735.00	189.74	0.00	189.74	0.00	5,545.26	3.31
	10-507-1004	PERA/ICMA	3,862.00	287.07	0.00	287.07	0.00	3,574.93	7.43
	10-507-1005	HEALTH & LIFE INSURANCE	16,373.00	1,364.40	0.00	1,364.40	0.00	15,008.60	8.33
	10-507-1006	WORKER'S COMPENSATION	237.00	0.00	0.00	0.00	0.00	237.00	0.00
	10-507-1007	UNEMPLOYMENT INSURANCE	997.00	0.00	0.00	0.00	0.00	997.00	0.00
		TOTAL PERSONNEL EXPENSES	64,686.00	4,697.02	0.00	4,697.02	0.00	59,988.98	7.26
OPERATING EXPENSES									
	10-507-2110	TRAVEL/CONF/TRAINING	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
	10-507-2405	OFFICE SUPPLIES	750.00	38.44	0.00	38.44	0.00	711.56	5.13
	10-507-2411	COMMUNITY PROGRAMS	8,769.00	4,065.02	0.00	4,065.02	0.00	4,703.98	46.36
	10-507-2535	POSTAGE	890.00	0.00	0.00	0.00	0.00	890.00	0.00
	10-507-2540	PRINT/PUBLISH/ADVERTISE	15,764.00	0.00	0.00	0.00	0.00	15,764.00	0.00
	10-507-2570	DUES & SUBSCRIPTIONS	2,500.00	316.22	0.00	316.22	0.00	2,183.78	12.65
	10-507-2575	TELEPHONE	1,604.00	0.00	0.00	0.00	0.00	1,604.00	0.00
	10-507-2597	CLEAN & BEAUTIFUL GRANT	14,400.00	2,632.29	0.00	2,632.29	0.00	11,767.71	18.28
		TOTAL OPERATING EXPENSES	45,677.00	7,051.97	0.00	7,051.97	0.00	38,625.03	15.44
CAPITAL OUTLAY									
		TOTAL COMMUNITY PROGRAMS	110,363.00	11,748.99	0.00	11,748.99	0.00	98,614.01	10.65

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

10 -GENERAL FUND
 COMM CNTR/PLAZA
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OPERATING EXPENSES									
	10-508-2205	BUILDING MAINTENANCE	26,642.00	979.07	0.00	979.07	0.00	25,662.93	3.67
	10-508-2210	BUILDING R&M	9,000.00	222.04	0.00	222.04	0.00	8,777.96	2.47
	10-508-2252	ELECTRICAL R & M	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
	10-508-2410	R & M SUPPLIES	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
	10-508-2516	COMM/PLAZA REFUNDS	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
	10-508-2580	UTILITIES	20,000.00	1,051.29	0.00	1,051.29	0.00	18,948.71	5.26
		TOTAL OPERATING EXPENSES	65,442.00	2,252.40	0.00	2,252.40	0.00	63,189.60	3.44
CAPITAL OUTLAY									
		TOTAL COMM CNTR/PLAZA	65,442.00	2,252.40	0.00	2,252.40	0.00	63,189.60	3.44

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

10 -GENERAL FUND
 COMMUNITY DEVELOPMENT
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES									
	10-509-1001	SALARIES	44,683.00	3,328.00	0.00	3,328.00	0.00	41,355.00	7.45
	10-509-1003	FICA/MEDICARE	6,837.00	197.37	0.00	197.37	0.00	6,639.63	2.89
	10-509-1004	PERA/ICMA	4,602.00	334.54	0.00	334.54	0.00	4,267.46	7.27
	10-509-1005	HEALTH & LIFE INSURANCE	13,945.00	2,465.64	0.00	2,465.64	0.00	11,479.36	17.68
	10-509-1006	WORKER'S COMPENSATION	496.00	0.00	0.00	0.00	0.00	496.00	0.00
	10-509-1007	UNEMPLOYMENT INSURANCE	998.00	0.00	0.00	0.00	0.00	998.00	0.00
		TOTAL PERSONNEL EXPENSES	71,561.00	6,325.55	0.00	6,325.55	0.00	65,235.45	8.84
OPERATING EXPENSES									
CAPITAL OUTLAY									
		TOTAL COMMUNITY DEVELOPMENT	71,561.00	6,325.55	0.00	6,325.55	0.00	65,235.45	8.84
		TOTAL EXPENDITURES	1,874,709.00	154,482.52	0.00	154,482.52	2,335.00	1,717,891.48	8.36
		EXCESS REVENUES/EXPENDITURES	192,865.00	10,791.70	0.00	10,791.70	(2,335.00)	184,408.30	4.38
TRANSFERS IN									
TRANSFERS OUT									
	10-500-4444	TRANSFER OUT	69,695.00	0.00	0.00	0.00	0.00	69,695.00	0.00
		TOTAL TRANSFERS OUT	69,695.00	0.00	0.00	0.00	0.00	69,695.00	0.00
		NET TRANSFERS	(69,695.00)	0.00	0.00	0.00	0.00	(69,695.00)	0.00
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	123,170.00	10,791.70	0.00	10,791.70	(2,335.00)	114,713.30	6.87

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

12 -FIRE PROTECTION FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
MISCELLANEOUS REVENUES									
	12-46090	MISC INCOME/DONATIONS	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
		TOTAL MISCELLANEOUS REVENUES	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
INTER-GOV/GRANTS									
	12-47040	STATE ALLOTMENT	244,897.00	0.00	0.00	0.00	0.00	244,897.00	0.00
		TOTAL INTER-GOV/GRANTS	244,897.00	0.00	0.00	0.00	0.00	244,897.00	0.00
		TOTAL REVENUES	249,897.00	0.00	0.00	0.00	0.00	249,897.00	0.00

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

12 -FIRE PROTECTION FUND
 FIRE DEPARTMENT
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES									
OPERATING EXPENSES									
	12-504-2110	TRAVEL/CONF/TRAINING	3,564.00	0.00	0.00	0.00	0.00	3,564.00	0.00
	12-504-2205	BUILDING R & M	35,000.00	40.27	0.00	40.27	0.00	34,959.73	0.12
	12-504-2240	VEHICLE R & M	36,043.43	181.81	0.00	181.81	0.00	35,861.62	0.50
	12-504-2241	EQUIPMENT R & M	20,000.00	1,001.26	0.00	1,001.26	0.00	18,998.74	5.01
	12-504-2320	AGREEMENTS/CONTRACTS	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
	12-504-2405	OFFICE SUPPLIES	17,211.00	0.00	0.00	0.00	0.00	17,211.00	0.00
	12-504-2407	MAINTENANCE SUPPLIES	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
	12-504-2410	EQUIPMENT PURCHASES	3,200.00	2,465.44	0.00	2,465.44	0.00	734.56	77.05
	12-504-2412	DEMO SUPPLIES	3,000.00	336.00	0.00	336.00	0.00	2,664.00	11.20
	12-504-2420	UNIFORM ALLOWANCE	5,000.00	212.96	0.00	212.96	0.00	4,787.04	4.26
	12-504-2530	INSURANCE	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
	12-504-2540	PRINT/PUBLISH/ADVERTISE	200.00	1,119.04	0.00	1,119.04	0.00	(919.04)	559.52
	12-504-2570	DUES/SUBSCRIPTIONS	1,000.00	599.57	0.00	599.57	0.00	400.43	59.96
	12-504-2575	TELEPHONE/PAGERS	10,000.00	597.30	0.00	597.30	0.00	9,402.70	5.97
	12-504-2580	UTILITIES	20,000.00	1,860.09	0.00	1,860.09	0.00	18,139.91	9.30
	12-504-2585	FUEL	20,000.00	1,227.47	0.00	1,227.47	0.00	18,772.53	6.14
	12-504-2598	MISCELLANEOUS	4,971.00	71.50	0.00	71.50	0.00	4,899.50	1.44
		TOTAL OPERATING EXPENSES	195,189.43	9,712.71	0.00	9,712.71	0.00	185,476.72	4.98
CAPITAL OUTLAY									
	12-504-3050	CAPITAL OUTLAY	54,279.00	9,234.00	0.00	9,234.00	25,748.75	19,296.25	64.45
		TOTAL CAPITAL OUTLAY	54,279.00	9,234.00	0.00	9,234.00	25,748.75	19,296.25	64.45
TOTAL FIRE DEPARTMENT									
			249,468.43	18,946.71	0.00	18,946.71	25,748.75	204,772.97	17.92
TOTAL EXPENDITURES									
			249,468.43	18,946.71	0.00	18,946.71	25,748.75	204,772.97	17.92
EXCESS REVENUES/EXPENDITURES									
			428.57	(18,946.71)	0.00	(18,946.71)	(25,748.75)	45,124.03	428.98-
TRANSFERS IN									

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

13 -RECREATION FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES - STATE									
MISCELLANEOUS REVENUES									
	13-46090	MISC INCOME/DONATIONS	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00
		TOTAL MISCELLANEOUS REVENUES	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00
INTER-GOV/GRANTS									
	13-47080	SUMMER REC GRANTS	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
		TOTAL INTER-GOV/GRANTS	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
		TOTAL REVENUES	5,750.00	0.00	0.00	0.00	0.00	5,750.00	0.00

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

13 -RECREATION FUND
 RECREATION
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES									
	13-513-1001	SALARIES	5,673.00	1,245.50	0.00	1,245.50	0.00	4,427.50	21.95
	13-513-1003	FICA/MEDICARE	0.00	95.29	0.00	95.29	0.00	(95.29)	0.00
		TOTAL PERSONNEL EXPENSES	5,673.00	1,340.79	0.00	1,340.79	0.00	4,332.21	23.63
OPERATING EXPENSES									
	13-513-2598	SUPPLIES	4,979.00	467.89	0.00	467.89	0.00	4,511.11	9.40
		TOTAL OPERATING EXPENSES	4,979.00	467.89	0.00	467.89	0.00	4,511.11	9.40
TOTAL RECREATION			10,652.00	1,808.68	0.00	1,808.68	0.00	8,843.32	16.98
TOTAL EXPENDITURES			10,652.00	1,808.68	0.00	1,808.68	0.00	8,843.32	16.98
EXCESS REVENUES/EXPENDITURES			(4,902.00)	(1,808.68)	0.00	(1,808.68)	0.00	(3,093.32)	36.90
TRANSFERS IN									
	13-48888	TRANSFER IN	4,902.00	0.00	0.00	0.00	0.00	4,902.00	0.00
		TOTAL TRANSFERS IN	4,902.00	0.00	0.00	0.00	0.00	4,902.00	0.00
TRANSFERS OUT									
NET TRANSFERS			4,902.00	0.00	0.00	0.00	0.00	4,902.00	0.00
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT			0.00	(1,808.68)	0.00	(1,808.68)	0.00	1,808.68	0.00

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

14 -EMS FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
MISCELLANEOUS REVENUES									
	14-46090	MISCELLANEOUS INCOME	18,855.00	0.00	0.00	0.00	0.00	18,855.00	0.00
		TOTAL MISCELLANEOUS REVENUES	18,855.00	0.00	0.00	0.00	0.00	18,855.00	0.00
INTER-GOV/GRANTS									
	14-47035	STATE ALLOTMENT	7,142.00	0.00	0.00	0.00	0.00	7,142.00	0.00
		TOTAL INTER-GOV/GRANTS	7,142.00	0.00	0.00	0.00	0.00	7,142.00	0.00
		TOTAL REVENUES	25,997.00	0.00	0.00	0.00	0.00	25,997.00	0.00

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

14 -EMS FUND
 EMS
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OPERATING EXPENSES									
	14-514-2110	TRAVEL/CONF/TRAINING	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
	14-514-2241	EQUIPMENT R & M	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00
	14-514-2320	AGREEMENTS/CONTRACTS	1,142.00	0.00	0.00	0.00	0.00	1,142.00	0.00
	14-514-2410	EQUIPMENT/SUPPLIES	2,100.00	32.04	0.00	32.04	0.00	2,067.96	1.53
	14-514-2545	LOCAL SYSTEM IMP GRANT	18,855.00	0.00	0.00	0.00	0.00	18,855.00	0.00
		TOTAL OPERATING EXPENSES	25,997.00	32.04	0.00	32.04	0.00	25,964.96	0.12
CAPITAL OUTLAY									
TOTAL EMS									
			25,997.00	32.04	0.00	32.04	0.00	25,964.96	0.12
TOTAL EXPENDITURES									
			25,997.00	32.04	0.00	32.04	0.00	25,964.96	0.12
EXCESS REVENUES/EXPENDITURES									
			0.00 (	32.04)	0.00 (	32.04)	0.00	32.04	0.00
TRANSFERS IN									
TRANSFERS OUT									
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT									
			0.00 (	32.04)	0.00 (	32.04)	0.00	32.04	0.00

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

15 -AMERICAN RECOVERY FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
CHARGES FOR SERVICES									
		15-44083 ARFA DEPOSITS	226,961.00	0.00	0.00	0.00	0.00	226,961.00	0.00
		TOTAL CHARGES FOR SERVICES	226,961.00	0.00	0.00	0.00	0.00	226,961.00	0.00
MISCELLANEOUS REVENUES									
		TOTAL REVENUES	226,961.00	0.00	0.00	0.00	0.00	226,961.00	0.00

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

15 -AMERICAN RECOVERY FUND
 COVID 19
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES									
	15-515-1003	FICA/MEDICARE	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
	15-515-1008	COVID PAY ENHANCEMENTS	20,250.00	0.00	0.00	0.00	0.00	20,250.00	0.00
		TOTAL PERSONNEL EXPENSES	21,750.00	0.00	0.00	0.00	0.00	21,750.00	0.00
OPERATING EXPENSES									
	15-515-2241	EQUIPMENT	120,065.00	0.00	0.00	0.00	69,486.87	50,578.13	57.87
	15-515-2597	OTHER EXPENSES	254,345.00	0.00	0.00	0.00	0.00	254,345.00	0.00
		TOTAL OPERATING EXPENSES	374,410.00	0.00	0.00	0.00	69,486.87	304,923.13	18.56
TOTAL COVID 19			396,160.00	0.00	0.00	0.00	69,486.87	326,673.13	17.54
TOTAL EXPENDITURES			396,160.00	0.00	0.00	0.00	69,486.87	326,673.13	17.54
EXCESS REVENUES/EXPENDITURES			(169,199.00)	0.00	0.00	0.00	(69,486.87)	(99,712.13)	41.07
TRANSFERS IN									
TRANSFERS OUT									
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT			(169,199.00)	0.00	0.00	0.00	(69,486.87)	(99,712.13)	41.07

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

16 -CORRECTIONS FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
FINES & FORFEITS									
	16-45010	CORRECTION FEES	53,000.00	866.21	0.00	866.21	0.00	52,133.79	1.63
	16-45040	DWI PREVENTION FEES	340.00	0.00	0.00	0.00	0.00	340.00	0.00
	16-45042	JUDICIAL EDUCATION FEES	7,945.00	129.93	0.00	129.93	0.00	7,815.07	1.64
	16-45043	LABORATORY FEES	386.00	0.00	0.00	0.00	0.00	386.00	0.00
	16-45044	COURT AUTOMATION FEES	15,906.00	259.86	0.00	259.86	0.00	15,646.14	1.63
		TOTAL FINES & FORFEITS	77,577.00	1,256.00	0.00	1,256.00	0.00	76,321.00	1.62
MISCELLANEOUS REVENUES									
	16-46030	INTEREST	200.00	0.00	0.00	0.00	0.00	200.00	0.00
		TOTAL MISCELLANEOUS REVENUES	200.00	0.00	0.00	0.00	0.00	200.00	0.00
		TOTAL REVENUES	77,777.00	1,256.00	0.00	1,256.00	0.00	76,521.00	1.61

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

18 -LAW ENFORCEMENT FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES - STATE									
	18-42520	TRANSPORT FEES - COURT	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
		TOTAL TAXES - STATE	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
MISCELLANEOUS REVENUES									
INTER-GOV/GRANTS									
	18-47045	STATE ALLOTMENT	23,600.00	0.00	0.00	0.00	0.00	23,600.00	0.00
		TOTAL INTER-GOV/GRANTS	23,600.00	0.00	0.00	0.00	0.00	23,600.00	0.00
		TOTAL REVENUES	24,600.00	0.00	0.00	0.00	0.00	24,600.00	0.00

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

18 -LAW ENFORCEMENT FUND
 LAW ENFORCEMENT
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OPERATING EXPENSES									
	18-518-2240	VEHICLE R&M	3,977.00	0.00	0.00	0.00	0.00	3,977.00	0.00
	18-518-2520	EMPLOYEE TRAINING	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
		TOTAL OPERATING EXPENSES	4,977.00	0.00	0.00	0.00	0.00	4,977.00	0.00
CAPITAL OUTLAY									
	18-518-3052	NMFA DEBT	19,623.00	0.00	0.00	0.00	0.00	19,623.00	0.00
		TOTAL CAPITAL OUTLAY	19,623.00	0.00	0.00	0.00	0.00	19,623.00	0.00
TOTAL LAW ENFORCEMENT			24,600.00	0.00	0.00	0.00	0.00	24,600.00	0.00
TOTAL EXPENDITURES			24,600.00	0.00	0.00	0.00	0.00	24,600.00	0.00
TRANSFERS IN									
TRANSFERS OUT									
REVENUES & TRANSFERS IN OVER/									

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

20 -COURT AUTOMATION FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
MISCELLANEOUS REVENUES									
	20-46060	COURT AUTOMATION GRANT	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
		TOTAL MISCELLANEOUS REVENUES	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
		TOTAL REVENUES	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

20 -COURT AUTOMATION FUND
 COURT AUTOMATION
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
CAPITAL OUTLAY									
	20-520-3050	CAPITAL OUTLAY	6,000.00	49.99	0.00	49.99	0.00	5,950.01	0.83
		TOTAL CAPITAL OUTLAY	6,000.00	49.99	0.00	49.99	0.00	5,950.01	0.83

		TOTAL COURT AUTOMATION	6,000.00	49.99	0.00	49.99	0.00	5,950.01	0.83
		TOTAL EXPENDITURES	6,000.00	49.99	0.00	49.99	0.00	5,950.01	0.83
=====									
		EXCESS REVENUES/EXPENDITURES	0.00	(49.99)	0.00	(49.99)	0.00	49.99	0.00
=====									
		TRANSFERS IN							
		TRANSFERS OUT							

		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	0.00	(49.99)	0.00	(49.99)	0.00	49.99	0.00
=====									

TOWN OF MESILLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JULY 31ST, 2022

21 -TOWN HALL PROJECT

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES - LOCAL									
	21-41040	MUNICIPAL INFRASTRUCTURE GRT	20,000.00	6.64	0.00	6.64	0.00	19,993.36	0.03
	21-41055	MUNICIPAL C/O GRT	20,000.00	13.28	0.00	13.28	0.00	19,986.72	0.07
		TOTAL TAXES - LOCAL	40,000.00	19.92	0.00	19.92	0.00	39,980.08	0.05
MISCELLANEOUS REVENUES									
	21-46030	INTEREST	200.00	0.00	0.00	0.00	0.00	200.00	0.00
		TOTAL MISCELLANEOUS REVENUES	200.00	0.00	0.00	0.00	0.00	200.00	0.00
		TOTAL REVENUES	40,200.00	19.92	0.00	19.92	0.00	40,180.08	0.05

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

21 -TOWN HALL PROJECT
 TOWN HALL PROJECT
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OPERATING EXPENSES									
EXCESS REVENUES/EXPENDITURES			40,200.00	19.92	0.00	19.92	0.00	40,180.08	0.05
TRANSFERS IN									
21-48888 TRANSFER IN			40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
TOTAL TRANSFERS IN			40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
TRANSFERS OUT									
NET TRANSFERS			40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT									
			80,200.00	19.92	0.00	19.92	0.00	80,180.08	0.02

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
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23 -WATER SERVICES FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
CHARGES FOR SERVICES									
	23-44080	WATER SERVICES	335,356.00	38,924.56	0.00	38,924.56	0.00	296,431.44	11.61
	23-44081	WATER CONNECTIONS FEES	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
	23-44082	WATER SERVICES PENALTY	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00
		TOTAL CHARGES FOR SERVICES	346,556.00	38,924.56	0.00	38,924.56	0.00	307,631.44	11.23
MISCELLANEOUS REVENUES									
	23-46030	INTEREST	209.00	0.00	0.00	0.00	0.00	209.00	0.00
	23-46090	MISCELLANEOUS INCOME	2,376.00	25.00	0.00	25.00	0.00	2,351.00	1.05
	23-46100	UNAPPLIED CREDITS	2,000.00	1,203.48	0.00	1,203.48	0.00	796.52	60.17
		TOTAL MISCELLANEOUS REVENUES	4,585.00	1,228.48	0.00	1,228.48	0.00	3,356.52	26.79
INTER-GOV/GRANTS									
	23-47030	EXCAVATION/BORING PERMIT	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
		TOTAL INTER-GOV/GRANTS	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
		TOTAL REVENUES	353,641.00	40,153.04	0.00	40,153.04	0.00	313,487.96	11.35

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

23 -WATER SERVICES FUND
 WATER OPERATIONS
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES									
	23-510-1001	SALARIES	99,053.00	4,832.70	0.00	4,832.70	2,464.80	91,755.50	7.37
	23-510-1003	FICA/MEDICARE	15,538.00	359.11	0.00	359.11	0.00	15,178.89	2.31
	23-510-1004	PERA/ICMA	10,202.00	485.77	0.00	485.77	0.00	9,716.23	4.76
	23-510-1005	HEALTH & LIFE INSURANCE	8,477.00	706.42	0.00	706.42	0.00	7,770.58	8.33
	23-510-1006	WORKERS' COMPENSATION	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00
	23-510-1007	UNEMPLOYMENT INSURANCE	3,486.00	0.00	0.00	0.00	0.00	3,486.00	0.00
	23-510-1008	OVERTIME ALLOTMENT	2,500.00	86.64	0.00	86.64	0.00	2,413.36	3.47
		TOTAL PERSONNEL EXPENSES	143,006.00	6,470.64	0.00	6,470.64	2,464.80	134,070.56	6.25
OPERATING EXPENSES									
	23-510-2240	VEHICLE R & M	4,589.00	0.00	0.00	0.00	0.00	4,589.00	0.00
	23-510-2241	EQUIPMENT R & M	9,800.00	0.00	0.00	0.00	730.00	9,070.00	7.45
	23-510-2253	WATER LINE R & M	4,000.00	651.13	0.00	651.13	0.00	3,348.87	16.28
	23-510-2320	AGREEMENTS/CONTRACTS	24,300.00	298.28	0.00	298.28	0.00	24,001.72	1.23
	23-510-2405	OFFICE SUPPLIES	600.00	9.97	0.00	9.97	499.44	90.59	84.90
	23-510-2410	EQUIPMENT/SUPPLIES	9,500.00	622.23	0.00	622.23	0.00	8,877.77	6.55
	23-510-2415	SAFETY EQUIPMENT	1,800.00	123.17	0.00	123.17	0.00	1,676.83	6.84
	23-510-2420	UNIFORM ALLOWANCE	1,500.00	107.87	0.00	107.87	0.00	1,392.13	7.19
	23-510-2430	CHEMICALS	3,275.00	0.00	0.00	0.00	0.00	3,275.00	0.00
	23-510-2530	INSURANCE	24,700.00	0.00	0.00	0.00	0.00	24,700.00	0.00
	23-510-2535	POSTAGE	3,100.00	1,123.39	0.00	1,123.39	0.00	1,976.61	36.24
	23-510-2540	PRINT/PUBLISH/ADVERTISE	2,300.00	87.83	0.00	87.83	0.00	2,212.17	3.82
	23-510-2546	CONSERVATION FEES TO NM	3,200.00	484.38	0.00	484.38	0.00	2,715.62	15.14
	23-510-2560	EQUIPMENT RENTAL	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	23-510-2570	DUES/SUBSCRIPTIONS	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00
	23-510-2575	TELEPHONE	6,100.00	889.09	0.00	889.09	0.00	5,210.91	14.58
	23-510-2580	UTILITIES	24,500.00	4,405.08	0.00	4,405.08	0.00	20,094.92	17.98
	23-510-2581	METER REPLACEMENT PROGRAM	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00
	23-510-2585	FUEL	4,000.00	1,607.91	0.00	1,607.91	0.00	2,392.09	40.20
	23-510-2598	MISCELLANEOUS	1,500.00	730.29	0.00	730.29	0.00	769.71	48.69
		TOTAL OPERATING EXPENSES	135,064.00	11,140.62	0.00	11,140.62	1,229.44	122,693.94	9.16
CAPITAL OUTLAY									
	23-510-3050	CAPITAL OUTLAY	38,613.00	6,099.16	0.00	6,099.16	0.00	32,513.84	15.80
		TOTAL CAPITAL OUTLAY	38,613.00	6,099.16	0.00	6,099.16	0.00	32,513.84	15.80
TOTAL WATER OPERATIONS									
			316,683.00	23,710.42	0.00	23,710.42	3,694.24	289,278.34	8.65
TOTAL EXPENDITURES									
			316,683.00	23,710.42	0.00	23,710.42	3,694.24	289,278.34	8.65
EXCESS REVENUES/EXPENDITURES									
			36,958.00	16,442.62	0.00	16,442.62	(3,694.24)	24,209.62	34.49

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

24 -WASTEWATER SERVICES FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
CHARGES FOR SERVICES									
	24-44080	WASTEWATER SERVICES	184,675.00	19,780.19	0.00	19,780.19	0.00	164,894.81	10.71
	24-44081	WASTEWATER CONNECTIONS FEES	18,200.00	0.00	0.00	0.00	0.00	18,200.00	0.00
	24-44082	SEWER SERVICES PENALTY	2,020.00	0.00	0.00	0.00	0.00	2,020.00	0.00
		TOTAL CHARGES FOR SERVICES	204,895.00	19,780.19	0.00	19,780.19	0.00	185,114.81	9.65
MISCELLANEOUS REVENUES									
	24-46030	INTEREST	300.00	0.00	0.00	0.00	0.00	300.00	0.00
	24-46090	MISCELLANEOUS INCOME	8,700.00	0.00	0.00	0.00	0.00	8,700.00	0.00
		TOTAL MISCELLANEOUS REVENUES	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
		TOTAL REVENUES	213,895.00	19,780.19	0.00	19,780.19	0.00	194,114.81	9.25

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

24 -WASTEWATER SERVICES FUND
 WASTEWATER OPERATIONS
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES									
	24-510-1001	SALARIES	38,911.00	3,893.48	0.00	3,893.48	6,230.40	28,787.12	26.02
	24-510-1003	FICA/MEDICARE	6,412.00	236.92	0.00	236.92	0.00	6,175.08	3.69
	24-510-1004	PERA/ICMA	4,008.00	282.23	0.00	282.23	0.00	3,725.77	7.04
	24-510-1005	HEALTH & LIFE INSURANCE	66.00	5.52	0.00	5.52	0.00	60.48	8.36
	24-510-1006	WORKERS' COMPENSATION	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00
	24-510-1007	UNEMPLOYMENT INSURANCE	996.00	0.00	0.00	0.00	0.00	996.00	0.00
	24-510-1008	OVERTIME ALLOTMENT	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
		TOTAL PERSONNEL EXPENSES	54,493.00	4,418.15	0.00	4,418.15	6,230.40	43,844.45	19.54
OPERATING EXPENSES									
	24-510-2240	VEHICLE R & M	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
	24-510-2242	EQUIPMENT R&M	0.00	36.94	0.00	36.94	0.00	(36.94)	0.00
	24-510-2251	PUMP R & M	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
	24-510-2253	SEWER LINE R & M	11,989.00	0.00	0.00	0.00	0.00	11,989.00	0.00
	24-510-2322	SEWER LINE CLEANING	27,000.00	3,944.83	0.00	3,944.83	211.00	22,844.17	15.39
	24-510-2325	CLC FEES	92,619.00	8,069.12	0.00	8,069.12	0.00	84,549.88	8.71
	24-510-2326	CLC CONNECTION FEES	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
	24-510-2415	SAFETY EQUIPMENT	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
	24-510-2420	UNIFORM ALLOWANCE	1,600.00	215.74	0.00	215.74	0.00	1,384.26	13.48
	24-510-2430	CHEMICALS	11,569.00	205.69	0.00	205.69	0.00	11,363.31	1.78
	24-510-2540	PRINT/PUBLISH/ADVERTISE	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
	24-510-2575	TELEPHONE	2,100.00	37.78	0.00	37.78	0.00	2,062.22	1.80
	24-510-2580	UTILITIES	900.00	194.96	0.00	194.96	0.00	705.04	21.66
	24-510-2585	FUEL	4,000.00	43.32	0.00	43.32	0.00	3,956.68	1.08
		TOTAL OPERATING EXPENSES	189,677.00	12,748.38	0.00	12,748.38	211.00	176,717.62	6.83
CAPITAL OUTLAY									
<hr/>									
		TOTAL WASTEWATER OPERATIONS	244,170.00	17,166.53	0.00	17,166.53	6,441.40	220,562.07	9.67
		TOTAL EXPENDITURES	244,170.00	17,166.53	0.00	17,166.53	6,441.40	220,562.07	9.67
		EXCESS REVENUES/EXPENDITURES	(30,275.00)	2,613.66	0.00	2,613.66	(6,441.40)	(26,447.26)	12.64

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

26 -LODGER'S TAX FUND
 LODGER'S TAX
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OPERATING EXPENSES									
	26-526-2411	COMMUNITY PROGRAMS	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
	26-526-2525	TOURISM MATCHING	7,250.00	5,709.00	0.00	5,709.00	0.00	1,541.00	78.74
	26-526-2526	TOURISM PROMOTION	5,750.00	766.32	0.00	766.32	0.00	4,983.68	13.33
		TOTAL OPERATING EXPENSES	14,000.00	6,475.32	0.00	6,475.32	0.00	7,524.68	46.25
		TOTAL LODGER'S TAX	14,000.00	6,475.32	0.00	6,475.32	0.00	7,524.68	46.25
		TOTAL EXPENDITURES	14,000.00	6,475.32	0.00	6,475.32	0.00	7,524.68	46.25
		EXCESS REVENUES/EXPENDITURES	0.00	(4,934.09)	0.00	(4,934.09)	0.00	4,934.09	0.00
		TRANSFERS IN							
		TRANSFERS OUT							
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	0.00	(4,934.09)	0.00	(4,934.09)	0.00	4,934.09	0.00

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

27 -ROAD FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES - STATE									
	27-42030	GASOLINE TAX/MUNI ROAD	5,450.00	417.00	0.00	417.00	0.00	5,033.00	7.65
	27-42040	GASOLINE TAX/COUNTY ROAD	50.00	0.00	0.00	0.00	0.00	50.00	0.00
		TOTAL TAXES - STATE	5,500.00	417.00	0.00	417.00	0.00	5,083.00	7.58
MISCELLANEOUS REVENUES									
INTER-GOV/GRANTS									
		TOTAL REVENUES	5,500.00	417.00	0.00	417.00	0.00	5,083.00	7.58

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

27 -ROAD FUND
 ROAD FUND
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OPERATING EXPENSES									
	27-527-2231	STREET R&M	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
	27-527-2540	PLAZA SIDEWALK IMPS	0.00	0.00	0.00	0.00	21,410.30 (	21,410.30)	0.00
	27-527-2542	SAP CALLE PICACHO DRAIN	0.00	0.00	0.00	0.00	31,698.94 (	31,698.94)	0.00
	27-527-2543	CALLE PICACHO TPF NMDOT	0.00	0.00	0.00	0.00	50,857.00 (	50,857.00)	0.00
	27-527-2544	MESILLA STREET LGT IMPS	0.00	0.00	0.00	0.00	116,747.18 (	116,747.18)	0.00
	27-527-2546	TRAIL LGTPF PHS II	0.00	4,901.11	0.00	4,901.11	0.00 (	4,901.11)	0.00
		TOTAL OPERATING EXPENSES	5,500.00	4,901.11	0.00	4,901.11	220,713.42 (	220,114.53)	102.08
CAPITAL OUTLAY									
	27-527-3010	MISCELLANEOUS	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
		TOTAL CAPITAL OUTLAY	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
TOTAL ROAD FUND									
			10,500.00	4,901.11	0.00	4,901.11	220,713.42 (	215,114.53)	148.71
TOTAL EXPENDITURES									
			10,500.00	4,901.11	0.00	4,901.11	220,713.42 (	215,114.53)	148.71
EXCESS REVENUES/EXPENDITURES									
			(5,000.00)	(4,484.11)	0.00	(4,484.11)	(220,713.42)	220,197.53	503.95
TRANSFERS IN									
TRANSFERS OUT									
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT									
			(5,000.00)	(4,484.11)	0.00	(4,484.11)	(220,713.42)	220,197.53	503.95

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

28 --SOLID WASTE FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES - LOCAL									
	28-41020	ENVIRONMENTAL GR	24,117.00	3.32	0.00	3.32	0.00	24,113.68	0.01
		TOTAL TAXES - LOCAL	24,117.00	3.32	0.00	3.32	0.00	24,113.68	0.01
CHARGES FOR SERVICES									
	28-44080	SOLID WASTE SERVICES	220,177.00	21,128.53	0.00	21,128.53	0.00	199,048.47	9.60
	28-44082	SOLID WASTE SERVICES PENALTY	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00
		TOTAL CHARGES FOR SERVICES	223,577.00	21,128.53	0.00	21,128.53	0.00	202,448.47	9.45
MISCELLANEOUS REVENUES									
	28-46030	INTEREST	100.00	0.00	0.00	0.00	0.00	100.00	0.00
	28-46090	MISCELLANEOUS	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
		TOTAL MISCELLANEOUS REVENUES	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00
		TOTAL REVENUES	250,794.00	21,131.85	0.00	21,131.85	0.00	229,662.15	8.43

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

28 -SOLID WASTE FUND
 OPERATING EXPENSES
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES									
	28-510-1001	SALARIES	49,026.00	3,993.60	0.00	3,993.60	0.00	45,032.40	8.15
	28-510-1003	FICA/MEDICARE	7,960.00	312.18	0.00	312.18	0.00	7,647.82	3.92
	28-510-1004	PERA/ICMA	5,050.00	401.45	0.00	401.45	0.00	4,648.55	7.95
	28-510-1005	HEALTH & LIFE INSURANCE	5,535.00	465.64	0.00	465.64	0.00	5,069.36	8.41
	28-510-1006	WORKERS' COMPENSATION	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
	28-510-1007	UNEMPLOYMENT INSURANCE	1,992.00	0.00	0.00	0.00	0.00	1,992.00	0.00
	28-510-1008	OVERTIME ALLOTMENT	3,000.00	232.09	0.00	232.09	0.00	2,767.91	7.74
	TOTAL PERSONNEL EXPENSES		74,763.00	5,404.96	0.00	5,404.96	0.00	69,358.04	7.23
OPERATING EXPENSES									
	28-510-2110	TRAVEL/CONF/TRAINING	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
	28-510-2240	VEHCILE R&M	5,500.00	575.00	0.00	575.00	0.00	4,925.00	10.45
	28-510-2241	EQUIPMENT R&M	10,791.00	1,103.13	0.00	1,103.13	0.00	9,687.87	10.22
	28-510-2320	AGREEMENTS/CONTRACTS	140,099.00	0.00	0.00	0.00	0.00	140,099.00	0.00
	28-510-2323	SPEC EVENTS TRASH SVC	800.00	0.00	0.00	0.00	0.00	800.00	0.00
	28-510-2324	CLC LANDFILL	711.00	0.00	0.00	0.00	0.00	711.00	0.00
	28-510-2405	MAINTENANCE SUPPLIES	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
	28-510-2415	SAFETY EQUIPMENT	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
	28-510-2420	UNIFORM ALLOWANCE	2,000.00	215.74	0.00	215.74	0.00	1,784.26	10.79
	28-510-2425	CLEANING SUPPLIES	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
	28-510-2430	CHEMICALS	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
	28-510-2535	POSTAGE	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	28-510-2540	PRINT/PUBLISH/ADVERTISE	500.00	229.75	0.00	229.75	0.00	270.25	45.95
	28-510-2575	TELEPHONE	1,000.00	37.77	0.00	37.77	0.00	962.23	3.78
	28-510-2585	FUEL	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
	TOTAL OPERATING EXPENSES		175,401.00	2,161.39	0.00	2,161.39	0.00	173,239.61	1.23
CAPITAL OUTLAY									
TOTAL OPERATING EXPENSES			250,164.00	7,566.35	0.00	7,566.35	0.00	242,597.65	3.02
TOTAL EXPENDITURES			250,164.00	7,566.35	0.00	7,566.35	0.00	242,597.65	3.02
EXCESS REVENUES/EXPENDITURES			630.00	13,565.50	0.00	13,565.50	0.00	(12,935.50)	153.25

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

29 -SCHOOL RESOURCE OFFICER

REVENUE			CURRENT	CURRENT	PRIOR YEAR	Y-T-D	Y-T-D	BUDGET	% OF
FUND	ACCOUNT #	ACCOUNT NAME	BUDGET	PERIOD	PO ADJUST.	ACTUAL	ENCUMBRANCE	BALANCE	BUDGET
INTER-GOV/GRANTS									
	29-47080	SRO REIMBURSEMENTS	106,469.00	0.00	0.00	0.00	0.00	106,469.00	0.00
		TOTAL INTER-GOV/GRANTS	106,469.00	0.00	0.00	0.00	0.00	106,469.00	0.00
		TOTAL REVENUES	106,469.00	0.00	0.00	0.00	0.00	106,469.00	0.00

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

29 --SCHOOL RESOURCE OFFICER
 SCHOOL RESOURCE OFFICER
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES									
	29-529-1001	SRO SALARIES	83,786.00	6,149.28	0.00	6,149.28	0.00	77,636.72	7.34
	29-529-1003	FICA/MEDICARE	12,819.00	507.16	0.00	507.16	0.00	12,311.84	3.96
	29-529-1004	P.E.R.A.	16,071.00	1,148.16	0.00	1,148.16	0.00	14,922.84	7.14
	29-529-1005	HEALTH & LIFE INSURANCE	21,965.00	1,368.82	0.00	1,368.82	0.00	20,596.18	6.23
	29-529-1006	WORKER'S COMPENSATION	2,844.00	0.00	0.00	0.00	0.00	2,844.00	0.00
	29-529-1007	UNEMPLOYMENT INSURANCE	1,994.00	0.00	0.00	0.00	0.00	1,994.00	0.00
	29-529-1008	OVERTIME	0.00	130.24	0.00	130.24	0.00	(130.24)	0.00
		TOTAL PERSONNEL EXPENSES	139,479.00	9,303.66	0.00	9,303.66	0.00	130,175.34	6.67
		TOTAL SCHOOL RESOURCE OFFICER	139,479.00	9,303.66	0.00	9,303.66	0.00	130,175.34	6.67
		TOTAL EXPENDITURES	139,479.00	9,303.66	0.00	9,303.66	0.00	130,175.34	6.67
=====									
		EXCESS REVENUES/EXPENDITURES	(33,010.00)	(9,303.66)	0.00	(9,303.66)	0.00	(23,706.34)	28.18
=====									
TRANSFERS IN									
	29-48888	TRANSFERS IN	24,793.00	0.00	0.00	0.00	0.00	24,793.00	0.00
		TOTAL TRANSFERS IN	24,793.00	0.00	0.00	0.00	0.00	24,793.00	0.00
TRANSFERS OUT									
		NET TRANSFERS	24,793.00	0.00	0.00	0.00	0.00	24,793.00	0.00
		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	(8,217.00)	(9,303.66)	0.00	(9,303.66)	0.00	1,086.66	113.22
=====									

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

30 -EVENTS FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
CHARGES FOR SERVICES									
	30-44070	RENTALS	20,300.00	600.00	0.00	600.00	0.00	19,700.00	2.96
		TOTAL CHARGES FOR SERVICES	20,300.00	600.00	0.00	600.00	0.00	19,700.00	2.96
MISCELLANEOUS REVENUES									
		TOTAL REVENUES	20,300.00	600.00	0.00	600.00	0.00	19,700.00	2.96

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

30 -EVENTS FUND
 EVENTS FUND
 DEPARTMENTAL EXPENDITURES

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OPERATING EXPENSES									
CAPITAL OUTLAY									
	30-530-3062	VENDOR AGREE/CONTRACTS	10,700.00	0.00	0.00	0.00	0.00	10,700.00	0.00
	30-530-3082	MISCELLANEOUS	9,600.00	563.23	0.00	563.23	0.00	9,036.77	5.87
		TOTAL CAPITAL OUTLAY	20,300.00	563.23	0.00	563.23	0.00	19,736.77	2.77

		TOTAL EVENTS FUND	20,300.00	563.23	0.00	563.23	0.00	19,736.77	2.77
		TOTAL EXPENDITURES	20,300.00	563.23	0.00	563.23	0.00	19,736.77	2.77
=====									
		EXCESS REVENUES/EXPENDITURES	0.00	36.77	0.00	36.77	0.00	(36.77)	0.00
=====									
TRANSFERS IN									

TRANSFERS OUT									

		REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	0.00	36.77	0.00	36.77	0.00	(36.77)	0.00
=====									

TOWN OF MESILLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2022

32 --PARKING FUND

REVENUE

FUND	ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
MISCELLANEOUS REVENUES									
	32-46020	PARKING FEE DEPOSITS	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00
		TOTAL MISCELLANEOUS REVENUES	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00
TOTAL REVENUES			7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00
EXCESS REVENUES/EXPENDITURES			7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00
TRANSFERS OUT									
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT			7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00



TOWN OF MESILLA FIRE DEPARTMENT
MONTHLY BOT REPORT
JULY 2022



MAJOR ADDITONS TO INVENTORY: **New Cairns Helmets for all firefighters**

MAINTENANCE OF EQUIPMENT: **NONE**

COMMENTS: Chief Hoban on vacation and Deputy Chief Evans is point of contact for any fire department related issues. Currently department strength is at 32 personnel including cadets. Additionally, we have had three personnel take their National Certification Test for EMT-B and pass. We are still awaiting delivery of two LifePak 15 cardiac monitors which due to micro-chip and supply chain issues. Our new Type 6 Brush unit is expected by the end of August.

COVID 19 is still an issue in our area. We continue to monitor our personnel and practice preventative measures. This round of the virus is much more contagious than previous versions as evidence by the climbing rates of infection in our area and the state. Let us remain vigilant.

Mesilla Fire Department

Mesilla, NM

This report was generated on 8/2/2022 12:17:51 PM



Incident Statistics

Zone(s): All Zones | Start Date: 07/01/2022 | End Date: 07/31/2022

INCIDENT COUNT			
INCIDENT TYPE		# INCIDENTS	
EMS		22	
FIRE		24	
TOTAL		46	
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
Bat31	0	0	5
Bat32	0	0	3
SQ32	1	1	7
TOTAL	1	1	15
PRE-INCIDENT VALUE		LOSSES	
\$0.00		\$0.00	
CO CHECKS			
TOTAL			
MUTUAL AID			
Aid Type		Total	
Aid Given		8	
OVERLAPPING CALLS			
# OVERLAPPING		% OVERLAPPING	
15		32.61	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS	FIRE	
Mesilla Fire Main Station 31	0:06:50	0:16:46	
AVERAGE FOR ALL CALLS		0:11:32	
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)			
Station	EMS	FIRE	
Mesilla Fire Main Station 31	0:01:06	0:02:23	
AVERAGE FOR ALL CALLS		0:01:35	
AGENCY		AVERAGE TIME ON SCENE (MM:SS)	
Mesilla Fire Department		31:06	

Only Reviewed Incidents included. EMS for Incident counts includes only 300 to 399 Incident Types. All other incident types are counted as FIRE. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. # Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.

Mesilla Fire Department

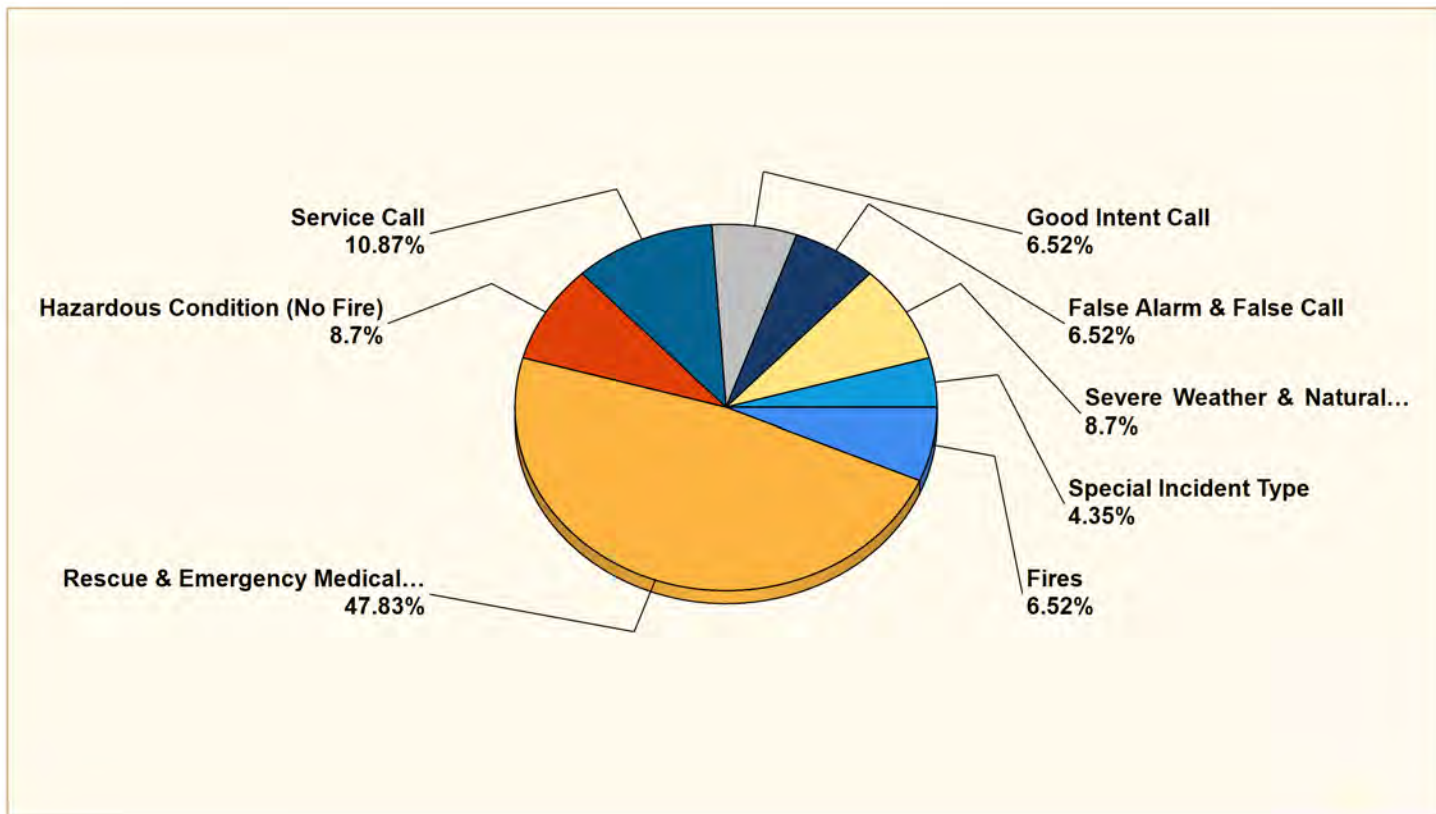
Mesilla, NM

This report was generated on 8/2/2022 12:21:05 PM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 07/01/2022 | End Date: 07/31/2022



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	3	6.52%
Rescue & Emergency Medical Service	22	47.83%
Hazardous Condition (No Fire)	4	8.7%
Service Call	5	10.87%
Good Intent Call	3	6.52%
False Alarm & False Call	3	6.52%
Severe Weather & Natural Disaster	4	8.7%
Special Incident Type	2	4.35%
TOTAL	46	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	2	4.35%
142 - Brush or brush-and-grass mixture fire	1	2.17%
311 - Medical assist, assist EMS crew	5	10.87%
321 - EMS call, excluding vehicle accident with injury	13	28.26%
322 - Motor vehicle accident with injuries	1	2.17%
324 - Motor vehicle accident with no injuries.	2	4.35%
381 - Rescue or EMS standby	1	2.17%
400 - Hazardous condition, other	1	2.17%
412 - Gas leak (natural gas or LPG)	2	4.35%
444 - Power line down	1	2.17%
553 - Public service	2	4.35%
554 - Assist invalid	3	6.52%
611 - Dispatched & cancelled en route	1	2.17%
622 - No incident found on arrival at dispatch address	2	4.35%
733 - Smoke detector activation due to malfunction	1	2.17%
735 - Alarm system sounded due to malfunction	1	2.17%
745 - Alarm system activation, no fire - unintentional	1	2.17%
812 - Flood assessment	3	6.52%
813 - Wind storm, tornado/hurricane assessment	1	2.17%
911 - Citizen complaint	2	4.35%
TOTAL INCIDENTS:	46	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Mesilla Fire Department

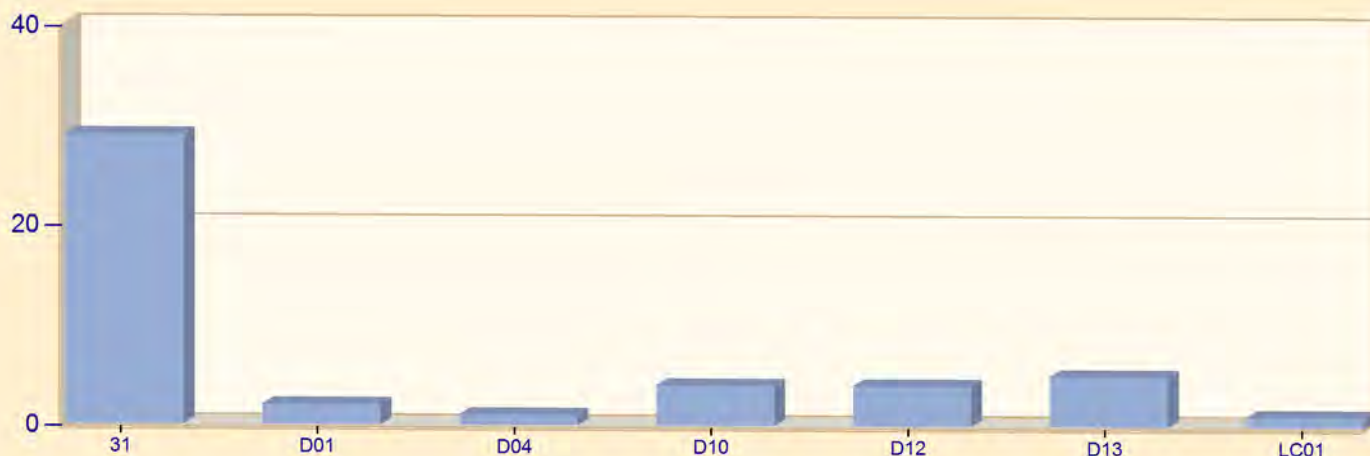
Mesilla, NM

This report was generated on 8/2/2022 12:22:09 PM



Incident Type Count per Zone for Date Range

Start Date: 07/01/2022 | End Date: 07/31/2022



ZONES	INCIDENT TYPE	COUNT
31 - Town of Mesilla		
	311 - Medical assist, assist EMS crew	2
	321 - EMS call, excluding vehicle accident with injury	9
	324 - Motor vehicle accident with no injuries.	1
	381 - Rescue or EMS standby	1
	400 - Hazardous condition, other	1
	412 - Gas leak (natural gas or LPG)	1
	444 - Power line down	1
	553 - Public service	2
	554 - Assist invalid	1
	622 - No incident found on arrival at dispatch address	1
	733 - Smoke detector activation due to malfunction	1
	735 - Alarm system sounded due to malfunction	1
	745 - Alarm system activation, no fire - unintentional	1
	812 - Flood assessment	3
	813 - Wind storm, tornado/hurricane assessment	1
	911 - Citizen complaint	2
	<i>Total Incidents for 31 - Town of Mesilla</i>	29
D01 - Dona Ana		

Zone information is defined on the Basic Info 3 screen of an incident.
Only REVIEWED incidents included.



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Doc Id: 1404

Page # 1 of 2

ZONES	INCIDENT TYPE	COUNT
	111 - Building fire	1
	622 - No incident found on arrival at dispatch address	1
	<i>Total Incidents for D01 - Dona Ana.</i>	2
D04 - La Mesa		
	321 - EMS call, excluding vehicle accident with injury	1
	<i>Total Incidents for D04 - La Mesa.</i>	1
D10 - Mesquite		
	142 - Brush or brush-and-grass mixture fire	1
	311 - Medical assist, assist EMS crew	1
	321 - EMS call, excluding vehicle accident with injury	2
	<i>Total Incidents for D10 - Mesquite.</i>	4
D12 - Fairacres		
	111 - Building fire	1
	321 - EMS call, excluding vehicle accident with injury	1
	554 - Assist invalid	1
	611 - Dispatched & cancelled en route	1
	<i>Total Incidents for D12 - Fairacres.</i>	4
D13 - South Valley		
	311 - Medical assist, assist EMS crew	2
	322 - Motor vehicle accident with injuries	1
	412 - Gas leak (natural gas or LPG)	1
	554 - Assist invalid	1
	<i>Total Incidents for D13 - South Valley.</i>	5
LC01 - City of Las Cruces		
	324 - Motor vehicle accident with no injuries.	1
	<i>Total Incidents for LC01 - City of Las Cruces.</i>	1
Total Count for all Zone:		46

Zone information is defined on the Basic Info 3 screen of an incident.
Only REVIEWED incidents included.



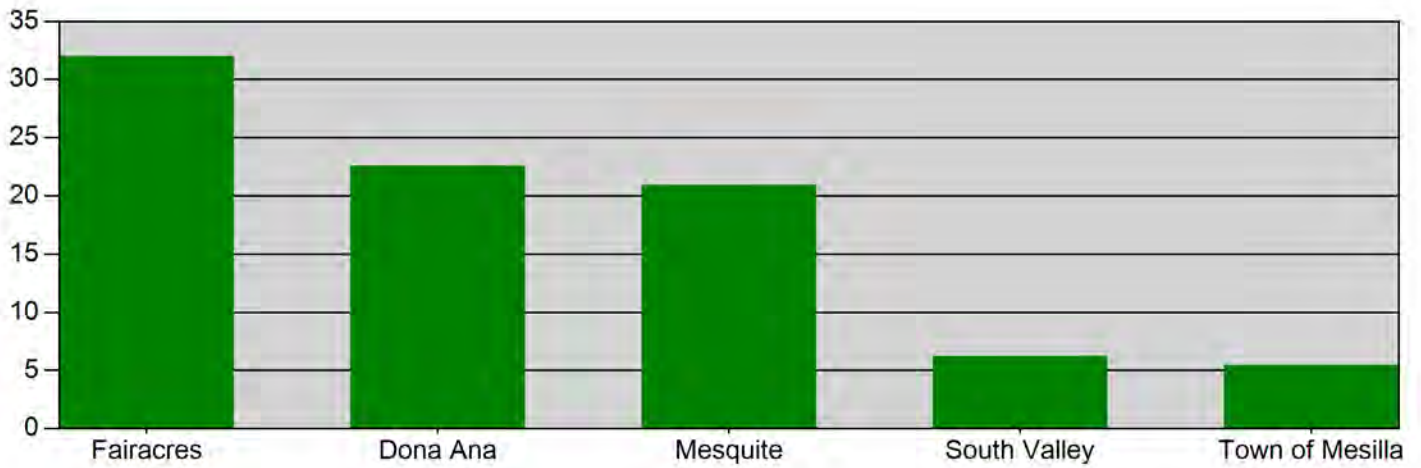
Mesilla Fire Department

Mesilla, NM

This report was generated on 8/2/2022 12:30:27 PM



Response Mode: Lights and Sirens | Start Date: 07/01/2022 | End Date: 07/31/2022



Zone	AVERAGE RESPONSE TIME (in minutes)
Fairacres	32.00
Dona Ana	22.59
Mesquite	20.93
South Valley	6.26
Town of Mesilla	5.48

Only REVIEWED incidents included. Response Time is Dispatched to Arrived. Includes all apparatus with arrival times. Excludes "Cancelled" apparatus.



Mesilla Fire Department

Mesilla, NM

This report was generated on 8/2/2022 12:23:00 PM



Occupancies Inspected for Date Range

Start Date: 07/01/2022 | End Date: 07/31/2022

OCCUPANCY	ID	ADDRESS	ZONE	LAST INSPECTION
Bowlin's Mesilla Book Center	75	2360 Calle De Principal		07/01/2022
Del Sol	77	2322 Calle De Principal		07/01/2022
Discount Fire Works		2531 Avenida De Mesilla		07/01/2022
Heart of the Desert Pistachios	81	2350 Calle De principal ##C		07/01/2022
La Zia	84	2340 Calle De Principal		07/01/2022
Nambe	85	2109 Calle De Parian		07/01/2022
Thunderbird	96	2380 Calle De Principal		07/01/2022

of Occupancies Inspected: 7

% Occupancies Inspected: 3.98

Included occupancies are those that have a LOCKED inspection on record for the date range provided.



Mesilla Fire Department

Mesilla, NM

This report was generated on 8/2/2022 12:26:08 PM



Maintenance History per Hydrant for Date Range

Start Date: 07/01/2022 | End Date: 07/31/2022

DATE	DONE BY	TITLE	PROBLEM	RESOLUTION	TIME (hrs)	COST	STATUS
Hydrant Number 030 - 2180 Avenida De Mesilla Mesilla, NM							
07/08/2022	Whited, Gregory E	inspection					Complete

TOTAL: \$

Hydrant Number 057 - 2345 Paisano Mesilla, NM							
07/01/2022	Whited, Gregory E	inspection					Complete

TOTAL: \$

Hydrant Number 058 - 2083 Paisano Mesilla, NM							
07/01/2022	Whited, Gregory E	inspection				0	Complete

TOTAL: \$0

Hydrant Number 059 - 1956 Paisano Mesilla, NM							
07/01/2022	Whited, Gregory E	inspection					Complete

TOTAL: \$

Hydrant Number 060 - 1857 Paisano Mesilla, NM							
07/01/2022	Whited, Gregory E	inspection				0	Complete

TOTAL: \$0

Hydrant Number 061 - 1820 Paisano Mesilla, NM							
07/01/2022	Whited, Gregory E	inspection					Complete

TOTAL: \$

Hydrant Number 063 - 1638 Paisano Mesilla, NM							
07/01/2022	Whited, Gregory E	inspection					Complete

TOTAL: \$

Hydrant Number 064 - 1523 Paisano Mesilla, NM							
07/01/2022	Whited, Gregory E	inspection					Complete

TOTAL: \$

Report displays active Hydrant work orders for date requested within the date parameter selected. Problem and resolution is generated from Description field of the work order.



DATE	DONE BY	TITLE	PROBLEM	RESOLUTION	TIME (hrs)	COST	STATUS
Hydrant Number 065 - 1370 Paisano Mesilla, NM							
07/01/2022	Whited, Gregory E	inspection					Complete
TOTAL:						\$	
Hydrant Number 066 - 1388 Paisano Mesilla, NM							
07/01/2022	Whited, Gregory E	inspection					Complete
TOTAL:						\$	
Hydrant Number 067 - 1308 Paisano Mesilla, NM							
07/01/2022	Whited, Gregory E	inspection					Complete
TOTAL:						\$	
Hydrant Number 069 - 1494 Avenida De Mesilla Mesilla, NM							
07/08/2022	Whited, Gregory E	inspection					Complete
TOTAL:						\$	
Hydrant Number 080 - 1946 Avenida de Mesilla at Tierra de Mesilla Mesilla, NM 88046							
07/08/2022	Whited, Gregory E	inspection				0	Complete
TOTAL:						\$0	
Hydrant Number 081 - 2186 Avenida De Mesilla Mesilla, NM							
07/08/2022	Whited, Gregory E	inspection					Complete
TOTAL:						\$	
Hydrant Number 082 - 2185 Avenida De Mesilla Mesilla, NM							
07/08/2022	Whited, Gregory E	inspection				0	Complete
TOTAL:						\$0	
Hydrant Number 083 - 2231 Avenida De Mesilla Mesilla, NM							
07/08/2022	Whited, Gregory E	inspection					Complete
TOTAL:						\$	
Hydrant Number 084 - 2230 Avenida De Mesilla Mesilla, NM							
07/08/2022	Whited, Gregory E	inspection					Complete
TOTAL:						\$	

Report displays active Hydrant work orders for date requested within the date parameter selected. Problem and resolution is generated from Description field of the work order.



DATE	DONE BY	TITLE	PROBLEM	RESOLUTION	TIME (hrs)	COST	STATUS
Hydrant Number 085 - 2384 Avenida De Mesilla Mesilla, NM							
07/08/2022	Whited, Gregory E	inspection		A lot of rocks		0	Complete
TOTAL:						\$0	
Hydrant Number 089 - 2521 Avenida De Mesilla Mesilla, NM							
07/08/2022	Whited, Gregory E	inspection					Complete
TOTAL:						\$	
Hydrant Number 091 - 2882 Avenida De Mesilla Mesilla, NM							
07/08/2022		inspection	Broken stem				Pending
TOTAL:						\$	
Hydrant Number 131 - 2501 Calle Del Oeste Mesilla, NM							
07/10/2022	Whited, Gregory E	inspection	Stem unscrews			0	Complete
TOTAL:						\$0	
Hydrant Number 142 - 2584 Calle Segunda Mesilla, NM							
07/08/2022	Whited, Gregory E	inspection				0	Complete
TOTAL:						\$0	
Hydrant Number 145 - 2362 Calle De Sur Mesilla, NM							
07/08/2022	Whited, Gregory E	inspection					Complete
TOTAL:						\$	

Report displays active Hydrant work orders for date requested within the date parameter selected. Problem and resolution is generated from Description field of the work order.



Mesilla Fire Department

Mesilla, NM

This report was generated on 8/2/2022 12:32:20 PM



Response Activity Report

Start Date: 07/01/2022 | End Date: 07/31/2022

INCIDENT #	DATE	APPARATUS ID	ALARM TIME	ARRIVE TIME	RESPONSE TIME	ADDRESS
111 - Building fire						
2022-00315	07/15/2022	BR31	15:42:49	16:45:00	01:02:11	3398 PARADISE LN
2022-00315	07/15/2022	E31	15:42:49	16:20:04	00:37:15	3398 PARADISE LN
2022-00326	07/23/2022	E31	14:34:20	16:21:45	01:47:25	2540 SAN ANDRES DR
Subtotal Count: 3		111 - Building fire | Average Response Time: 01:08:57				
142 - Brush or brush-and-grass mixture fire						
2022-334	07/30/2022	BR31	16:27:56	16:56:57	00:29:01	150 INTERSTATE 10
Subtotal Count: 1		142 - Brush or brush-and-grass mixture fire | Average Response Time: 00:29:01				
311 - Medical assist, assist EMS crew						
2022-00290	07/01/2022	Bat31	11:06:30	11:35:07	00:28:37	5800 STERN DR
2022-00303	07/08/2022	SQ32	09:50:30	10:23:15	00:32:45	15 HILDA RD
2022-00307	07/11/2022	Bat31	09:23:33	09:35:16	00:11:43	1680 CALLE DE ALVAREZ
2022-00317	07/15/2022	Bat31	22:24:07	22:37:58	00:13:51	1420 W UNION AVE
2022-00317	07/15/2022	Bat32	22:24:07	22:38:02	00:13:55	1420 W UNION AVE
2022-00317	07/15/2022	BR31	22:24:07	22:35:19	00:11:12	1420 W UNION AVE
2022-00327	07/23/2022	Bat32	16:01:31	16:26:05	00:24:34	383 WHITE OPAL RD
2022-00327	07/23/2022	BR31	16:01:31	16:33:37	00:32:06	383 WHITE OPAL RD
Subtotal Count: 8		311 - Medical assist, assist EMS crew | Average Response Time: 00:21:05				
321 - EMS call, excluding vehicle accident with injury						
2022-00293	07/02/2022	3144	16:27:16	16:37:51	00:10:35	2138 CALLE DE SAN ALBINO
2022-00293	07/02/2022	SQ32	16:27:15	16:35:01	00:07:46	2138 CALLE DE SAN ALBINO
2022-00294	07/02/2022	Bat31	16:42:05	16:46:56	00:04:51	2178 CALLE DE GUADALUPE
2022-00294	07/02/2022	SQ32	16:42:05	16:47:49	00:05:44	2178 CALLE DE GUADALUPE
2022-00295	07/03/2022	Bat31	12:47:15	12:54:45	00:07:30	2930 CAMINO CASTILLO
2022-00295	07/03/2022	BR31	12:47:15	12:52:16	00:05:01	2930 CAMINO CASTILLO
2022-00295	07/03/2022	SQ32	12:47:15	12:54:45	00:07:30	2930 CAMINO CASTILLO
2022-00299	07/05/2022	Bat32	09:55:33	11:16:19	01:20:46	1070 SAN JOSE RD
2022-00299	07/05/2022	SQ32	09:55:33	11:28:31	01:32:58	1070 SAN JOSE RD
2022-00300	07/05/2022	Bat32	11:53:10	12:30:00	00:36:50	2670 CALLE DE PARIAN
2022-00302	07/07/2022	SQ32	18:32:52	19:17:00	00:44:08	5000 CALLE DEL NORTE
2022-00314	07/15/2022	Bat31	09:47:32	09:48:37	00:01:05	2670 CALLE DE PARIAN
2022-00318	07/16/2022	Bat31	21:08:10	21:59:00	00:50:50	2806 VALLE GRANDE
2022-00318	07/16/2022	Bat32	21:08:10	22:00:30	00:52:20	2806 VALLE GRANDE
2022-00321	07/20/2022	SQ32	12:27:17	12:55:53	00:28:36	HIGHWAY 229
2022-00322	07/20/2022	SQ32	15:18:44	15:45:25	00:26:41	9080 CLOVIS RD
2022-00323	07/21/2022	Bat31	01:27:05	01:57:19	00:30:14	909 WEINRICH RD
2022-00323	07/21/2022	Bat32	01:27:05	01:57:19	00:30:14	909 WEINRICH RD
2022-00331	07/28/2022	Bat31	12:46:30	12:52:34	00:06:04	1300 W UNIVERSITY AVE

Calls by Incident Type. Does not include calls where there was no response.



2022-00331	07/28/2022	Bat32	12:46:30	12:51:57	00:05:27	1300 W UNIVERSITY AVE
2022-335	07/31/2022	SQ32	14:25:45	14:30:53	00:05:08	2790 AVENIDA DE MESILLA
Subtotal Count: 21 321 - EMS call, excluding vehicle accident with injury | Average Response Time: 00:25:43						
322 - Motor vehicle accident with injuries						
2022-00301	07/07/2022	Bat31	11:41:35	11:47:32	00:05:57	HIGHWAY 28
Subtotal Count: 1 322 - Motor vehicle accident with injuries | Average Response Time: 00:05:57						
324 - Motor vehicle accident with no injuries.						
2022-00292	07/02/2022	Bat31	14:56:44	14:56:44	00:00:00	S MAIN ST
2022-00320	07/18/2022	Bat31	20:38:55	21:06:34	00:27:39	1300 SNOW RD
2022-00320	07/18/2022	Bat32	20:38:55	21:01:17	00:22:22	1300 SNOW RD
2022-00320	07/18/2022	E31	20:38:55	20:58:35	00:19:40	1300 SNOW RD
Subtotal Count: 4 324 - Motor vehicle accident with no injuries. | Average Response Time: 00:17:25						
381 - Rescue or EMS standby						
2022-00304	07/11/2022	Bat31	04:43:38	04:55:41	00:12:03	2410 SNOW RD
2022-00304	07/11/2022	Bat32	04:43:38	04:55:54	00:12:16	2410 SNOW RD
Subtotal Count: 2 381 - Rescue or EMS standby | Average Response Time: 00:12:09						
400 - Hazardous condition, other						
2022-00297	07/04/2022	Bat31	20:54:09	20:54:10	00:00:01	5000 CALLE DEL NORTE
Subtotal Count: 1 400 - Hazardous condition, other | Average Response Time: 00:00:01						
412 - Gas leak (natural gas or LPG)						
2022-00291	07/01/2022	Bat31	11:48:47	11:49:38	00:00:51	5800 STERN DR
2022-00328	07/26/2022	Bat31	15:03:22	15:10:22	00:07:00	1300 W UNIVERSITY AVE
2022-00328	07/26/2022	E32	15:03:22	15:17:00	00:13:38	1300 W UNIVERSITY AVE
Subtotal Count: 3 412 - Gas leak (natural gas or LPG) | Average Response Time: 00:07:09						
444 - Power line down						
2022-00332	07/29/2022	Bat31	07:43:47	07:56:00	00:12:13	2251 CALLE DE SANTIAGO
2022-00332	07/29/2022	BR31	07:43:47	07:54:16	00:10:29	2251 CALLE DE SANTIAGO
Subtotal Count: 2 444 - Power line down | Average Response Time: 00:11:21						
553 - Public service						
2022-00313	07/14/2022	Bat31	19:56:14	19:56:58	00:00:44	2290 CALLE DE PARIAN
2022-00330	07/27/2022	Bat31	17:58:57	17:58:57	00:00:00	CALLE DE PARIAN
Subtotal Count: 2 553 - Public service | Average Response Time: 00:00:22						
554 - Assist invalid						
2022-00309	07/13/2022	Bat31	14:35:17	15:21:06	00:45:49	405 BAMERT RD
2022-00319	07/18/2022	Bat31	13:53:51	13:58:36	00:04:45	2408 CALLE DE SANTIAGO
2022-00319	07/18/2022	Bat32	13:53:51	14:02:21	00:08:30	2408 CALLE DE SANTIAGO
2022-00324	07/23/2022	Bat32	15:27:36	15:56:58	00:29:22	2610 APODACA RD
2022-00324	07/23/2022	SQ32	15:27:36	16:02:03	00:34:27	2610 APODACA RD
Subtotal Count: 5 554 - Assist invalid | Average Response Time: 00:24:34						
622 - No incident found on arrival at dispatch address						
2022-00305	07/11/2022	Bat32	05:59:18	06:08:09	00:08:51	2501 CAMINO DEL REX
2022-00325	07/23/2022	SQ32	15:57:40	16:27:04	00:29:24	5484 MIRA SOL ST
Subtotal Count: 2 622 - No incident found on arrival at dispatch address | Average Response Time: 00:19:07						

Calls by Incident Type. Does not include calls where there was no response.



733 - Smoke detector activation due to malfunction						
2022-00308	07/12/2022	Bat31	10:31:37	10:37:07	00:05:30	2350 CALLE DE PRINCIPAL
Subtotal Count: 1		733 - Smoke detector activation due to malfunction			Average Response Time: 00:05:30	
735 - Alarm system sounded due to malfunction						
2022-00306	07/11/2022	Bat31	07:13:57	07:28:21	00:14:24	2251 CALLE DE SANTIAGO
Subtotal Count: 1		735 - Alarm system sounded due to malfunction			Average Response Time: 00:14:24	
745 - Alarm system activation, no fire - unintentional						
2022-00329	07/27/2022	Bat31	13:29:03	13:35:54	00:06:51	2340 CALLE PRINCIPAL
Subtotal Count: 1		745 - Alarm system activation, no fire - unintentional			Average Response Time: 00:06:51	
812 - Flood assessment						
2022-00310	07/13/2022	Bat31	16:59:15	17:35:21	00:36:06	CALLE DEL ARROYO
2022-00310	07/13/2022	BR31	16:59:15	17:48:48	00:49:33	CALLE DEL ARROYO
2022-00311	07/13/2022	Bat31	17:12:57	17:18:01	00:05:04	3260 AVENIDA DE MESILLA AVE
2022-00312	07/13/2022	Bat31	17:42:07	17:47:19	00:05:12	2293 CALLE DE SANTA ANA
Subtotal Count: 4		812 - Flood assessment			Average Response Time: 00:23:58	
813 - Wind storm, tornado/hurricane assessment						
2022-00298	07/04/2022	Bat31	23:50:54	00:03:03	00:12:09	2900 BOWMAN ST
2022-00298	07/04/2022	Bat32	23:50:54	00:04:21	00:13:27	2900 BOWMAN ST
2022-00298	07/04/2022	BR31	23:50:54	00:06:08	00:15:14	2900 BOWMAN ST
Subtotal Count: 3		813 - Wind storm, tornado/hurricane assessment			Average Response Time: 00:13:36	
911 - Citizen complaint						
2022-00296	07/04/2022	Bat31	20:24:07	20:24:08	00:00:01	1705 TIERRA DE MESILLA BLVD
2022-00316	07/15/2022	Bat31	20:04:43	21:10:18	01:05:35	2600 AVENIDA DE MESILLA
Subtotal Count: 2		911 - Citizen complaint			Average Response Time: 00:32:48	
Grand Total: 67		Average Response Time for All Incident Types: 00:22:05				

Calls by Incident Type. Does not include calls where there was no response.



Mesilla Fire Department

Mesilla, NM

This report was generated on 8/2/2022 12:40:25 PM



Total Hours by Personnel for Date Range for Pay Grade

Pay Grades: All Pay Grades | Start Date: 07/01/2022 | End Date: 07/31/2022

PERSONNEL	INCIDENT TIME	TRAINING TIME	EVENT TIME	TOTAL TIME
Aguilar, Alexander J	8:20	85:00	22:30	115:50
Azcarate, Ben	0:00	0:00	0:00	0:00
Baca, Brandon T	0:00	8:00	0:00	8:00
Brown, Tyler S	6:31	65:30	11:00	83:01
Chavez, Delilah M	0:00	89:00	9:00	98:00
Cordova, Gabriel Lee	5:00	3:00	36:30	44:30
Davis-Whited, Crystal L	16:19	50:30	20:30	87:19
Diaz, Tress A	0:00	0:00	0:00	0:00
Dorr, Patrick E	2:08	22:00	23:30	47:38
Embury, Andy G	5:36	27:30	10:30	43:36
Evans, Harry A	7:15	4:30	16:00	27:45
Fernandez III, Humberto	3:16	30:00	10:00	43:16
Fernandez, Sergio A	3:00	51:00	3:00	57:00
Franco, Gabriel Z	0:00	36:00	30:00	66:00
Frietze, Trevor R	0:00	27:00	0:00	27:00
Garcia, Gilbert M	0:00	0:00	0:00	0:00
Gaytan, Melina A	6:30	10:00	21:30	38:00
Hernandez, Lourdes A	0:00	0:00	0:00	0:00
Hoban, Kevin M	18:13	2:30	9:00	29:43
Klebansky, George A	21:45	12:00	9:00	42:45
Linares-Chacon, Sebastian	2:00	5:00	29:00	36:00
Lucero, Sergio B	0:00	15:00	0:00	15:00
Madson, Ed	0:00	0:00	0:00	0:00
Manriquez, Humberto	0:00	0:00	12:00	12:00
Martinez, William A	1:58	13:00	9:00	23:58
McBurney, Samuel O	0:00	0:00	0:00	0:00
Mendez, Sergio M	10:45	51:30	9:00	71:15
Morris, Cole M	5:21	25:00	13:30	43:51
Nanez, Ryan	0:00	7:00	0:00	7:00
Ortiz, Yvonne	1:45	12:30	6:00	20:15
Prosser, Eric A	0:30	84:00	9:00	93:30
Reyna, Mark A	4:23	88:00	30:00	122:23
Rogers, Travis A	1:45	7:00	12:00	20:45
Rossmann, Tabitha A	0:38	17:00	0:00	17:38
Sanchez, Xavier	2:36	24:00	58:30	85:06
Thunhorst, Ines C	6:00	9:30	21:30	37:00
Torres, Joseph F	15:06	94:00	31:30	140:36
Whited, Gregory E	18:21	63:30	31:00	112:51
Zapien, Jasha C	17:36	77:30	31:30	126:36

Personnel Total Hours by Time spent on Incidents and Time spent on Training Times for Date Range for Pay Grade. Time Cards are NOT included. Time is displayed in hh:mm format. This report only includes Reviewed Incidents, Locked Events and Locked Training classes. Payroll must be enabled.



Mesilla Fire Department

Mesilla, NM

This report was generated on 8/2/2022 12:28:15 PM



Events per Event Type for Date Range (Landscape)

Start Date: 07/01/2022 | End Date: 07/31/2022

EVENT TYPE	DATE	EVENT NAME	CATEGORY	LOCATION	HOURS	PARTICIPANTS
Administration Shift						
	07/02/2022	Administrative Shift	Administrative	Telework and FMO	4	Crystal Davis-Whited
	07/05/2022	Administrative Shift - Tele Work	Administrative	Tele-Work Residence	3.5	Harry Evans
	07/06/2022	Administrative Shift - Tele Work	Administrative	Tele-Work Residence	1.5	Harry Evans
	07/07/2022	Administrative Shift - Tele Work	Administrative	Tele-Work Residence	1.5	Harry Evans
	07/08/2022	Administrative Shift	Administrative	Telework	2	Crystal Davis-Whited
	07/08/2022	Administrative Shift	Administrative	Fire House 31	6	Harry Evans
	07/30/2022	Administrative Shift - Tele Work	Administrative	Tele-Work Residence	1.5	Harry Evans
	07/31/2022	Administrative Shift	Administrative	Fire House 31	2	Harry Evans

Total Hours for Administration Shift: 22

Special Assignment						
	07/04/2022	4th of July cookout and standby	Stand By, Other	Tonw of Mesilla	9	Alexander Aguilar, Tyler Brown, Delilah Chavez, Crystal Davis-Whited, Sergio Fernandez, Melina Gaytan, Kevin Hoban, George Klebansky, William Martinez, Sergio Mendez, Cole Morris, Eric Prosser, Mark Reyna, Xavier Sanchez, Joseph Torres, Gregory Whited, Jasha Zapien

Total Hours for Special Assignment: 9

EMS Division Shift						
	07/05/2022	EMS SQ32 cleaning and restocking	Shifts	Station 31	5.5	Crystal Davis-Whited, Melina Gaytan, Joseph Torres, Gregory Whited, Jasha Zapien

Only LOCKED events included.



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Doc Id: 753

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EVENT TYPE	DATE	EVENT NAME	CATEGORY	LOCATION	HOURS	PARTICIPANTS
	07/08/2022	c-shift	Shifts	Fire station 31	8	Alexander Aguilar, Ines Thunhorst
	07/15/2022	A shift	Shifts	Firehouse 31	8	Gabriel Cordova, Xavier Sanchez, Ines Thunhorst
	07/22/2022	B Shift	Shifts	Station 31	4.5	Gabriel Cordova, Kevin Hoban
	07/29/2022	c-shift	Shifts	Fire station 31	5.5	Alexander Aguilar, Ines Thunhorst

Total Hours for EMS Division Shift: 31.5

Daily Operations Shift						
	07/06/2022	B Shift	Shifts	Station 31	12	Gabriel Franco
	07/13/2022	B shift	Shifts	Fire station 31	13	Humberto Fernandez III, Gabriel Franco, Yvonne Ortiz, Travis Rogers
	07/18/2022	A-Shift	Shifts	Firehouse 31	12	Patrick Dorr, Melina Gaytan, Sebastian Linares-Chacon, Humberto Manriquez, Mark Reyna, Joseph Torres
	07/19/2022	B-Shift	Shifts	Firehouse 31	2	Melina Gaytan, Sebastian Linares-Chacon, Humberto Manriquez
	07/25/2022	B Shift	Shifts	Fire House 31	3	Tyler Brown, Gabriel Franco, Jasha Zapien
	07/29/2022	C Shift	Shifts	Fire House 31	24	Gabriel Cordova, Xavier Sanchez
	07/30/2022	A-Shift	Shifts	Firehouse 31	24	Patrick Dorr, Sebastian Linares-Chacon, Mark Reyna, Xavier Sanchez
	07/31/2022	B-Shift	Shifts	Firehouse 31	6	Sebastian Linares-Chacon, Mark Reyna, Xavier Sanchez

Total Hours for Daily Operations Shift: 96

Prevention Division Shift						
	07/08/2022	Inspections	Prevention Event	Town of Mesilla	6	Andy Embury, Joseph Torres, Gregory Whited, Jasha Zapien

Total Hours for Prevention Division Shift: 6

Prevention Event						
	07/27/2022	Small cell burn prep	Prevention Event	Town of Mesilla	6	Joseph Torres, Gregory Whited, Jasha Zapien
	07/30/2022	Small cell burn prep	Prevention Event	Station 31	4.5	Andy Embury, Cole Morris, Gregory Whited

Total Hours for Prevention Event: 10.5

Only LOCKED events included.





TOWN OF MESILLA

Public Works Department

P.O. Box 10, Mesilla, New Mexico 88046

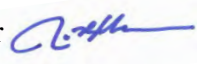
Office: (575) 524-3262

Fax: (575) 541-6327

MEMORANDUM

Date: August 2, 2022

TO: Mayor Barraza and Board of Trustees

FROM: Rodney J. McGillivray, Public Works Director 

RE: **Public Works Division Activity Report – July 2022**

On-going maintenance, custodial and operations:

On-call/standby for emergency repairs or assistance
Monthly water sampling and reporting is up-to-date
Meter reading continues
New water services and water shut-offs (ownership change/nonpayment)
Monitoring of lift stations and review of reporting
Grounds maintenance on-going
Monitoring of water tank, wells, and pumps
Custodial responsibilities on-going
Utility location services
Trail Maintenance on-going
Valve exercise program continues
Vehicle maintenance on-going

Miscellaneous items/work orders/accomplishments:

Planted new flowers and refurbished Vets park
Plaza brick repair
Weed eradication
Emergency tree clean up at Bowman from wind storm
Major clean up along Univ. Ave and Calle de El Paso
Pressure washing Plaza brick
Pot hole repairs
Replace evaporative coolers at PSB
Flood irrigation of parks

Restriped Calle del Sur at Mesilla Elem.
Cleaned up medians along Ave. de Mesilla
Hydrant repairs
Trimmed trees at Vets Park
Trimmed trees at Town Hall
Repair to sprinkler valve at Community Center Park

Project update:

LGTPF Calle del Norte Trail Phase II – Construction currently underway. IBWC permit incomplete.

2022-2023 LGRF – Received contract from NMDOT. Proposal from MC requiring BOT approval (August 8, 2022).

SCADA – Design drawings and specifications are complete and being reviewed by NMED. TOM approved to perform RPR.

Mesilla Water System Booster Replacement – BLM permit finalization is still incomplete. NMED review is underway. Anticipate project shortfall due to cost escalation.

Mesilla Streetlight Improvements – Lighting modeling and photometric study complete by Molzen Corbin. Light fixture procurement is underway.

Calle de Picacho Drainage: Project design waiting on survey. Environmental study and certification is underway. Received project budget and schedule from Molzen Corbin.

TPF Calle de Picacho Roadway Improvements: Project environmental study and design is underway.

Plaza Sidewalk Refurbishment – Project environmental study and design is underway.

Colonias - University Waterline Improvements – Design clearances are complete. Design package submitted to NMED for review. TOM requested permission to perform RPR for cost savings. NMDOT permit and EBID permit are underway.



MESILLA MARSHAL DEPARTMENT

P.O. BOX 10 MESILLA, NM 88046 PHONE 575-526-4138 FAX 575-652-3776

To: Honorable Mayor and Mesilla Board of Trustees

This is the Monthly Report for July 2022, for the Mesilla Marshal's Department:

911 hang ups	7	Codes	4
Agency assist	6	CPR adult	0
ACO calls	17	CPR Infant	1
Aco	4		
Bite	1		
Cruelty	1		
Custody	3	Disturbances	7
Dead	2		
Sick	1	Disorderly	0
Stray	5	Domestic	3
Vicious	0	Drunk	0
Snake	1	Fight	1
		Noise/music	4
Assault	3	Verbal	0
Auto theft	1	Firework Complaint	2
Auto Burglary	2	DWI	0
ATV complaint	0	Explosion	0
Behavioral	2	Flooding	3
Building check	0	Foot patrol	1
Burglary	2	Forgery/Fraud	1
Burglary alarm	13	Found property	0
Child Abuse	2	Frequent patrol	10
Civil Standby	1	Gas Odor	1

Gunshot Victim	0	Public assist	1
Harassment	1	Reckless Driver	3
Illegally parked vehicle	1	Restraining Order Violation	3
Incorrigible child	0	Robbery	1
Information report	7	Runaway	0
Lift Assist	1	Sex Offense	0
Lost property	0	Shots fired	3
Loud party	0	Supplement	12
Machinery-Industrial Accident	1	Suicidal subject	0
Minor Medical	1		
Medical alarm	0	Suspicious activity	16
Missing person	1	Activity	5
Motor Vehicle Crashes	8	Person	4
		Vehicle	7
Hit and run crash	2	Theft	7
Injury crash	1	Threats	2
Non-injury crash	5	Traffic complaint	0
Private property	0	Traffic control	0
Narcotics/Illegal Drugs	0	Traffic stops	48
Obstruction	3	Trespassing	2
Out with subject	3	Vagrancy	0
Overdose	1	Vandalism/graffiti	2
Panic alarm	0	Warrant service	3
Phone call	11	Weapons call	0
Prisoner Transport	5		

Welfare check 11

Total # of calls for service 294

Thank you,

Enrique Salas,
Marshal

Community Development Monthly Report for July 2022

- Worked with intern Adrian to get back log of Dona Ana County Assessors reports in and up to date. Organizing the file system and helping with the Architectural Styles Committee (ASC) and Planning Zoning Appropriateness Commission (PZHAC) packets.
- We had six (6) building applications submitted the month of July, four (4) went before the Architectural Styles Committee and all nine (6) moved on the PZHAC. PZHAC reviewed six (6) cases, all cases passed. We also had one replat application submitted Mr. Williamson that is going through the process per the Town Code.
- We held a special meeting on the 8th of the month due to lack of a quorum to move Mr. Williamson's case forward. we were all caught up on permits so there was no meeting for the third Monday of the month
- Ongoing, I'm working with CODES, Marshals and the Fire Marshals on ordinances and seeking compliance on violations. Answering emails, phone calls and walk-ins, educating the public, contactors, realtors, and anyone seeking to build or do business in Mesilla on the Town Code.

Joe Padilla

7/08/2022

Community Projects Report

Project	Description
Current Contact information	Dorothy Sellers Email: DorothyS@mesillanm.gov Work: 575-524-3262 Cell:575-571-3890
Promote Mesilla and area businesses	Working with Experience Mesilla members in an attempt to bridge the gap. A liaison has not been appointed yet but look forward to working to build a better Mesilla
Visitors Guide	New Visitors guides have been printed and distribution has begun. I have extra copies at the Visitors center if anyone is interested
Social Media and website	Keep social media up to date with things happening in Mesilla. Will continue to push visitors to the website. Mesilla website is now visible on Google search.
Mercado	Working with Mercado vendors to keep moving forward. New openings have been filled and look forward to a successful year. Background checks will be done on all existing and incoming vendors.
Clean & Beautiful Grant	Final reimbursement has been received. Still waiting for new announcement awards. Application for FY23 has been submitted.
NM Tourism Grant	Mesilla was granted a 2:1 match offer. FY23 will focus on building the asset library currently in Mesilla's possession and promotion through Social media and printed ads.
Summer Interns	The summer intern program has mostly ended. Most interns were able to work their entire 200 hours. We currently have 1 intern left who is working on her hours.

