



THE BOARD OF TRUSTEES (BOT) OF THE TOWN OF MESILLA WILL HOLD A REGULAR MEETING AT THE MESILLA TOWN HALL, 2231 AVENIDA DE MESILLA.

MONDAY, JULY 11, 2022 – 6:00 PM

AGENDA

1. PLEDGE OF ALLEGIANCE
2. ROLL CALL & DETERMINATION OF A QUORUM
3. CHANGES TO THE AGENDA & APPROVAL
4. PUBLIC INPUT – The public is invited to address the Board for up to 3 minutes.
5. APPROVAL OF CONSENT AGENDA: (The Board will be asked to approve by one motion the following items of recurring or routine business. The Consent Agenda is marked with an asterisk \*)
  - a) \*BOT MINUTES - Minutes of Regular Meeting, June 27, 2022
  - b) \*PZACH Case #061384 - ADMINISTRATIVE APPROVAL – 2260 Calle De Santiago submitted by Bill and Janice Cook to add one more panel to the project. Installation of a rooftop solar system not visible from the street and AC combine panel and data monitoring unit, production meter and customer generation fusible AC disconnect already approved. **Zone: Historical Residential (HR)**
  - c) \*PZACH Case #061424 – ADMINISTRATIVE APPROVAL – 2755 Calle de San Albino, Submitted by ETMSS 2 LLC to repair a section of roof that was torn off in a recent storm. Replacing decking and shingles on small shed. **Zone: Historical Residential (HR)**
  - d) \*PZHAC Case #061383 – 2171 Calle de Parian, submitted by Robert Fountain for repairs and replacements on dwelling. **Zoned: Historical Commercial (HC)**
  - e) \*PZHAC Case #061425 - 2337 Calle De Guadalupe Submitted by Butcho Frieze LLC: To Tear down Existing pergola and replace with new pergola structure using posts in ground with cement. **Zoned: Historical Commercial (HC)**
  - f) \*PZHAC Case #061426 – 2738 Highway 28 (Avenida De Mesilla) to remove existing chain link fence and replace with a 6-foot wood picket fence with 5 ½ wide pickets and pressure treated 4x4 posts put 2” into ground with concrete for stability. **Zoned: Historical Residential (HR)**
6. PUBLIC HEARING
  - a) PZHAC Case #061376 – Pappas Williamson seeking for a summary subdivision a Replat of U.S.R.S Tract 11A-199 & 11A – 198A within the Town of Mesilla, Dona Ana County, N.M. in section 25, T.23S R.IE of U.S.R.S. Surveys (2532 Calle De Norte), **Zoned: Historical Residential (HR)**.
7. NEW BUSINESS
  - a) For Approval: PZHAC Case #061376 – Pappas Williamson seeking for a summary subdivision a Replat of U.S.R.S Tract 11A-199 & 11A – 198A within the Town of Mesilla, Dona Ana County, N.M. in section 25, T.23S R.IE of U.S.R.S. Surveys (2532 Calle De Norte), **Zoned: Historical Residential (HR)**.

**b) For Approval:** Resolution 2022-08 Open Meetings Act

**8. BOARD OF TRUSTEE COMMITTEE REPORTS**

**9. BOARD OF TRUSTEE/STAFF COMMENTS**

*(Written staff reports included in packet)*

**10. ADJOURNMENT**

**NOTICE**

If you need an accommodation for a disability to enable you to fully participate in the hearing or meeting, please contact us at 524-3262 at least one week prior to the meeting. The Mayor and Trustees request that all cell phones be turned off or set to vibrate. Members of the audience are requested to step outside the Board Room to respond to or to conduct a phone conversation. A copy of the agenda packet can be found online at [www.mesillanm.gov](http://www.mesillanm.gov).

Posted 7.8.2022 online and at the following locations: Town Clerk's Office 2231 Avenida de Mesilla, Public Safety Building 2670 Calle de Parian, Mesilla Community Center 2251 Calle de Santiago, Shorty's Food Mart 2290 Avenida de Mesilla, Ristramn Chile Co., 2531 Avenida de Mesilla and the U.S. Post Office 2253 Calle de Parian.



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**BOARD OF TRUSTEES (BOT)**

**TOWN OF MESILLA**

**REGULAR MEETING**

**MONDAY, JUNE 27, 2022**

**6:00 PM**

**MINUTES**

**TRUSTEES:** Nora Barraza, Mayor  
Stephanie Johnson-Burick, Mayor Pro Tem (ABSENT)  
Biviana Cadena, Trustee  
Veronica Garcia, Trustee  
Adrianna Merrick, Trustee (ABSENT)

**STAFF:** Rani Bush, Town Clerk/Treasurer  
Kevin Hoban, Fire Chief  
Rod McGillivray, Public Works Director  
Ben Azcarate, Lieutenant  
Gloria Maya, Recorder

**PUBLIC:** G Klebansky A Lucero  
S Krueger

**1. PLEDGE OF ALLEGIANCE**

Mayor Barraza led the Pledge of Allegiance.

**2. ROLL CALL & DETERMINATION OF A QUORUM**

**Roll Call.**

**Present:** Mayor Barraza, Trustee Cadena, Trustee Garcia.

**3. CHANGES TO THE AGENDA & APPROVAL**

**Motion:** To approve agenda, Moved by Trustee Garcia, Seconded by Trustee Cadena.

**Roll Call Vote:** Motion passed (summary: Yes =2).

Trustee Cadena Yes

Trustee Garcia Yes

**4. PUBLIC INPUT – The public is invited to address the Board for up to 3 minutes.**

Ms. Krueger expressed her concerns regarding cannabis irrigation; read State Engineering letter.

1 Mr. Lucero addressed his concerns regarding change in permit fees.

2 **5. APPROVAL OF CONSENT AGENDA:** (The Board will be asked to approve by one motion the  
3 following items of recurring or routine business. The Consent Agenda is marked with an asterisk \*)

4 **Motion: To approve consent agenda, Moved by Trustee Garcia, Seconded by Trustee Cadena.**

5  
6 **Roll Call Vote:** Motion passed (summary: Yes =2).

7 Trustee Cadena Yes

8 Trustee Garcia Yes

- 9 a) **\*BOT MINUTES** - Minutes of Regular Meeting, June 13, 2022 *Approved by consent*  
10 *agenda*

11  
12 **6. STAFF REPORTS**

13 a) Acceptance of Credit Cards and Electronic Transfers Policy & Procedures – Rani Bush  
14 Ms. Bush reviewed the Credit Cards and Electronic Transfers Policy and Procedures required by the state.

15  
16 Trustee Garcia asked if there is a fee for online payments.

17  
18 Ms. Bush responded currently the town absorbs the credit card fees but credit card company does assess a  
19 separate fee for online payments.

20  
21 **7. NEW BUSINESS**

22 a) **For Approval:** Acceptance of Credit Cards and Electronic Transfers Policy & Procedures  
23 **Motion: To approve acceptance of Credit Cards and Electronic Transfers Policy and Procedures,**  
24 **Moved by Trustee Garcia, Seconded by Trustee Cadena.**

25  
26 **Roll Call Vote:** Motion passed (summary: Yes =2).

27 Trustee Cadena Yes

28 Trustee Garcia Yes

- 29  
30 b) **For Approval:** Resolution 2022-07 South Central Council of Governments Participation for  
31 Fiscal Year 2022-2023

32 **Motion: To approve Resolution 2022-07 South Central Council of Governments Participation for Fiscal**  
33 **Year 2022-2023, Moved by Trustee Garcia, Seconded by Trustee Cadena.**

34  
35 **Roll Call Vote:** Motion passed (summary: Yes =2).

36 Trustee Cadena Yes

37 Trustee Garcia Yes

- 38  
39 c) **For Discussion/Approval:** Summer Recreation Salaries

40 Mayor Barraza recommended increasing the Summer Recreation employees pay rate by \$1.50 due to the  
41 issue that the Dona Ana Summer Interns are earning more than the program supervisors.

42  
43 Trustee Garcia stated she does not see a problem but would like to increase the rate for the employees  
44 who are making less as well.

45  
46 Mayor Barraza responded she will be bringing that concern to the board in July.

1  
2 Trustee Garcia and Trustee Cadena stated that they will ensure that it is brought back to the board in July.

3  
4 Trustee Cadena asked if the increase will be done retro.

5  
6 Mayor Barraza responded the increase will be in effect tomorrow, June 28<sup>th</sup>.

7  
8 **Motion: To approve acceptance of Credit Cards and Electronic Transfers Policy and Procedures,**  
9 **Moved by Trustee Garcia, Seconded by Trustee Cadena.**

10  
11 **Roll Call Vote:** Motion passed (**summary:** Yes =2).

12 Trustee Cadena Yes

13 Trustee Garcia Yes

14  
15 **8. BOARD OF TRUSTEE COMMITTEE REPORTS**

16 Trustee Cadena: has not been contacted

17  
18 Mayor Barraza: information was forwarded; meeting was on June 23<sup>rd</sup>

19  
20 Trustee Garcia: did not attend SCCOG meeting, Architectural Style meeting June 28<sup>th</sup>

21  
22 Mayor Barraza: SSCOG meeting June 23<sup>rd</sup>, NMML Resolution meeting June 25<sup>th</sup>, RTD meeting June 22<sup>nd</sup>

23  
24 **9. BOARD OF TRUSTEE/STAFF COMMENTS**

25 Fire Chief Hoban reviewed the Firefighters life insurance. Last increase was for Law Enforcement, this year it  
26 will be for Fire Departments. They are looking at classifying dispatchers as First Responders.

27  
28 Lieutenant Azcarate stated attended Active Shooter Training; Fire Department will be included at the next  
29 training.

30  
31 Mayor Barraza asked how the town can implement that training in our area.

32  
33 Lieutenant Azcarate responded we are currently working on an implementation plan.

34  
35 Mayor Barraza stated the NMML has a trainer available on staff.

36  
37 Fire Chief Hoban stated drought conditions have improved; moisture maps are updated weekly.

38  
39 Mayor Barraza stated there will be an event on the plaza and a firework display on July 4<sup>th</sup>.

40  
41 Trustee Garcia recommended putting the July 4<sup>th</sup> information on Facebook. She asked about the COVID  
42 Relief Fund.

43  
44 Mayor Barraza responded the 2<sup>nd</sup> payment has not been received.

1  
2 Trustee Cadena expressed her concerns with the new permit fees.  
3  
4 Mayor Barraza stated an upfront review fee has been added.  
5  
6 Trustee Cadena stated these fees are due up front and are non-refundable; does not seem fair. She sees the  
7 possibility of having an administrative fee. Recommended looking at redoing the ordinance; it needs to be  
8 affordable. She feels that if the application meets the ordinance, it should be approved.  
9  
10 Mayor Barraza stated the town has been losing money, we need to follow the fee schedule that the Board of  
11 Trustees approved. Other entities in the area collect fees up front. This will make the applicant ensure their  
12 applications are streamlined and the process is being followed.  
13  
14 Trustee Cadena asked if the fees charged by other entities are non-refundable as well.  
15  
16 Mayor Barraza stated fees are based on the estimated cost of the project.  
17  
18 Trustee Cadena recommending revisiting the ordinance. She researched Ms. Krueger's concerns regarding  
19 cannabis and the property in question will not be using EBID water. Reiterated if applications meet the  
20 requirements, they should be approved.  
21

22 **10. ADJOURNMENT**

23 **The Town of Mesilla Trustees unanimously agreed to adjourn the meeting. (Summary: Yes-2).**

24  
25 **MEETING ADJOURNED AT 6:44 P.M.**

26  
27 **APPROVED THIS 11th DAY OF JULY, 2022.**

28  
29  
30  
31 \_\_\_\_\_  
32 **Nora L. Barraza**  
33 **Mayor**

34 **ATTEST:**

35  
36  
37 \_\_\_\_\_  
38 **Rani Bush**  
39 **Town Clerk/Treasurer**

**BOARD ACTION FORM**

**AGENDA DATE**

**PZHAC:** July 5, 2022,

**BOT:** July 11, 2022

**ITEM: PZACH Case #061384 - ADMINISTRATIVE APPROVAL** – 2260 Calle De Santiago submitted by Bill and Janice Cook to install rooftop solar system not visible from the street and AC combine panel and data monitoring unit, production meter and customer generation fusible AC disconnect. To add one more panel to the project **Zone: Historical Residential (HR)**

**BACKGROUND AND ANALYSIS:** 2260 Calle De Santiago submitted by Bill and Janice Cook to install rooftop solar system not visible from the street and AC combine panel and data monitoring unit, production meter and customer generation fusible AC disconnect. To add one more panel to the project

**IMPACT:**

- The PZHAC has jurisdiction to recommend approval of the applicant’s request for approval of this request to the BOT.
- The applicant has the authority to make an application request to the PZHAC and BOT.
- Due process was provided to the applicant.

Specific findings of fact:

- The proposed work is on applicant’s property and not in Town of Mesilla right-of-way.

**ALTERNATIVES:**

The Planning, Zoning and Historical Appropriateness Commission (PZHAC) may:

1. Recommend approval of this case with findings stated above.
2. Recommend approval of this case with findings stated above and conditions.
3. Deny the application.

**DEPARTMENT RECOMMENDATIONS:**

**SUPPORTING INFORMATION:**

- Application
- Plans

TOWN OF MESILLA  
ZONING APPROVAL

OFFICIAL USE ONLY:

Case # 061384

Fee \$ 175.00

Fee \$150.00  
Review \$25.00

PERMISSION TO CONDUCT WORK  
OR  
OBTAIN A COMMERCIAL/RESIDENTIAL BUILDING PERMIT FROM CID

2231 Avenida de Mesilla, P.O. Box 10, Mesilla, NM 88046 (575) 524-3262 ext. 104

CASE NO. 061384 ZONE: HR CODE: AC APPLICATION DATE: 5/6/22



Bill and Janice Cook		575-202-8794	
Name of Property Owner		Property Owner's Telephone Number	
2260 Calle De Santiago	Mesilla	NM	88046
Property Owner's Mailing Address	City	State	Zip Code
thepotteriesmesilla@gmail.com			
Property Owner's E-mail Address			
Organ Mountain Solar & Electric			
Contractor's Name & Address (If none, indicate Self)			
575-202-9268	03-401215-00-0	394801	
Contractor's Telephone Number	Contractor's Tax ID Number	Contractor's License Number	

Address of Proposed Work: 2260 Calle De Santiago Mesilla, NM 88046

Description of Proposed Work: Residential Rooftop Solar Installation with ZERO visibility from street.

\$ 9,430 Estimated Cost  
Scott Burns Signature of Applicant  
5/5/22 Date

DocuSigned by:  
Signature of property owner: [Signature]

With the exception of administrative approvals, all permit requests must undergo a review process from staff, PZHAC and/or BOT before issuance of a zoning permit. Plan sheets are to be no larger than 11 x 17 inches or shall be submitted electronically.

FOR OFFICIAL USE ONLY

PZHAC	<input type="checkbox"/> Administrative Approval	BOT	<input checked="" type="checkbox"/> Approved Date: <u>6-3-22</u>
	<input checked="" type="checkbox"/> Approved Date: <u>6-9-22</u>		<input type="checkbox"/> Disapproved Date: _____
	<input type="checkbox"/> Disapproved Date: _____		<input type="checkbox"/> Approved with Conditions
	<input type="checkbox"/> Approved with conditions		

PZHAC APPROVAL REQUIRED:  YES \_\_\_ NO BOT APPROVAL REQUIRED:  YES \_\_\_ NO

CID PERMIT/INSPECTION REQUIRED:  YES \_\_\_ NO \_\_\_ SEE CONDITIONS

CONDITIONS: \_\_\_\_\_

PERMISSION ISSUED DENIED BY: [Signature] ISSUE DATE: 6-14-22

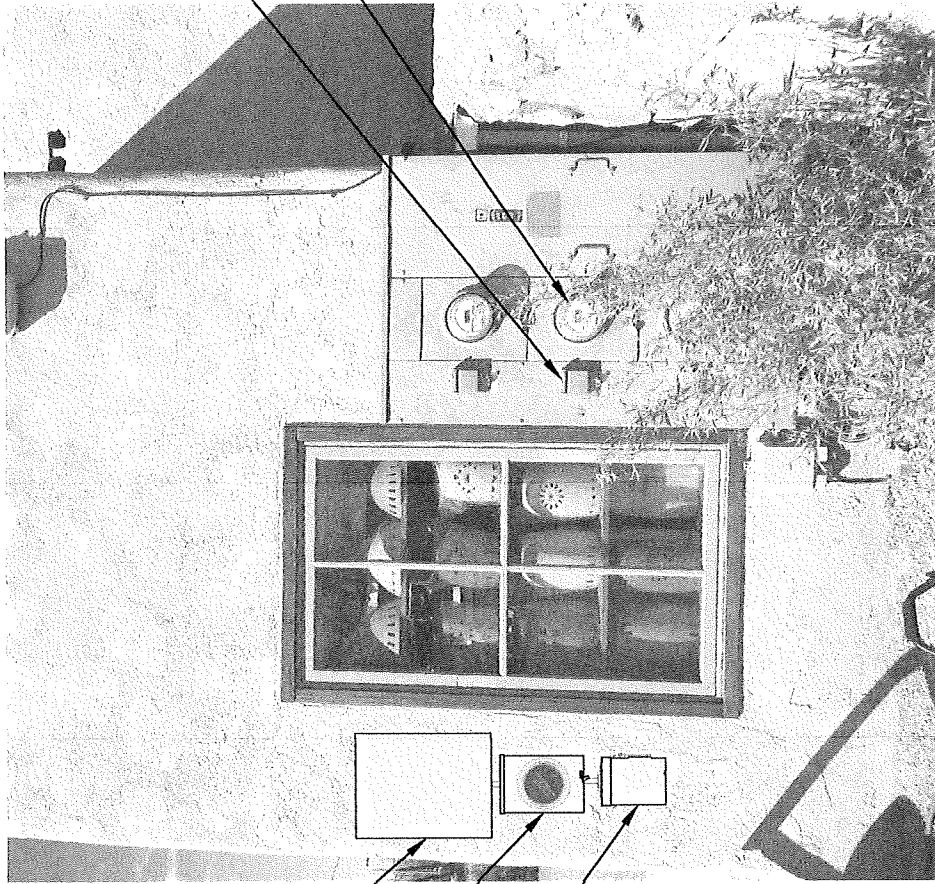
THIS APPLICATION SHALL INCLUDE ALL OF THE FOLLOWING:

- Plot plan with legal description to show existing structures, adjoining streets, driveway(s), improvements & setbacks. Verification shall show that the lot was LEGALLY subdivided through the Town of Mesilla or that the lot has been in existence prior to February 1972.
- Site Plan with dimensions and details.
- Foundation plan with details.
- Floor plan showing rooms, their uses and dimensions.
- Cross section of walls
- Roof and floor framing plan
- Proof of legal access to the property.
- Drainage plan.
- Details of architectural style and color scheme (checklist included for Historical zones) – diagrams and elevations.
- Proof of sewer service or a copy of septic tank permit; proof of water service (well permit or statement from the Public Utility providing water services).
- Proof of legal access to the property.
- Other information as necessary or required by the City Code or Community Development Department (See other side.)

Town of Mesilla  
**PLAN APPROVED**  
FOR COMPLIANCE WITH  
TOWN ZONING CODE

By: [Signature] Date: 6-14-22





AC Combiner Panel  
& Data Monitoring Unit

Production Meter  
Customer Generation  
Fusible AC Disconnect

Existing Main Service  
Disconnect

Existing Utility Meter

Existing Service Panel  
(Inside)

1 Partial Elevation  
Scale: CUSTOM

REV	DESCRIPTION	DATE
0	Initial Release	5/2/22

DESIGNER: Polizois Dallis



**Organ Mountain Solar**  
400 South Compress Road, Suite D  
Las Cruces, NM 88005  
(575) 288-1792

NM Electrical Contractor's License # 394801

Owner

**The Potteries**

Utility-Interactive Photovoltaic System  
System Size = 2.22 kWdc  
2260 Calle de Santiago B  
Mesilla, NM 88046

**PV-1.2**

Note:  
-Special Access Instructions: None.



Site



2 Vicinity Map  
Scale: CUSTOM

- Roof Mounted Array  
7 x Panasonic EverVolt Modules  
with Enphase Microinverters
- Existing Utility Meter /  
Main Service Disconnect (Outside)
- Customer Generation Fusible  
AC Disconnect / Production Meter  
AC Combiner Panel / Data Monitoring Unit  
(Outside)

**SHEET NOTES**

- 1 Exact location of equipment and conduit is subject to minor variations during installation.
  - 2 Estimated annual energy production is based on existing site conditions and this array layout. Annual variations in weather and module degradation will affect production.
- Design Approval**  
I approve of this design showing all equipment and locations, and estimator production. Any change to this design may result in delays and additional costs.
- Approved By: \_\_\_\_\_  
Date: \_\_\_\_\_



1 Site Plan  
Scale: 3/32" = 1'-0"



**Organ Mountain Solar**  
400 South Compress Road  
Suite D  
Las Cruces, NM 88005  
(575) 288-1792  
NM Electrical Contractor's  
License # 394801

Owner

**The Potteries**

Utility-Interactive Photovoltaic System  
System Size = 2.59 kWdc  
2260 Calle de Santiago B  
Mesilla, NM 88046

DESIGNER:

Polizois Dallis

REV	DESCRIPTION	DATE
0	Initial Release	5/2/22
1	System Size Change	6/15/22

**DESIGN SUMMARY**

Number of Modules	7
Module Tilt Angle	10°
Module Azimuth	140°
Average Annual Shading	3.00%
Year 1 Production Estimate	4705 kWh

**SITE PLAN**

**PV-1.0**



**Organ Mountain Solar**  
 400 South Compress Road  
 Suite D  
 Las Cruces, NM 88005  
 (575) 288-1792  
 NM Electrical Contractor's  
 License # 394801

Owner  
**The Potteries**  
 Utility-Interactive Photovoltaic System  
 System Size = 2.22 kWdc  
 2260 Calle de Santiago B  
 Mesilla, NM 88046

DESIGNER:  
**Polizois Dallis**

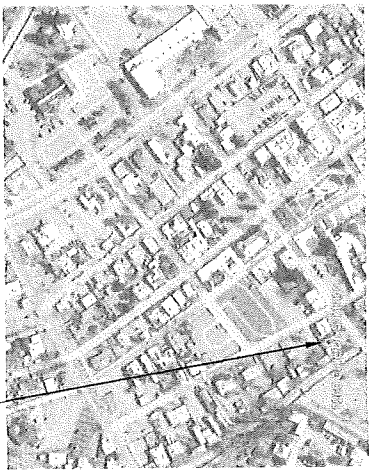
REV	DESCRIPTION	DATE
0	Initial Release	5/7/22

DESIGN SUMMARY

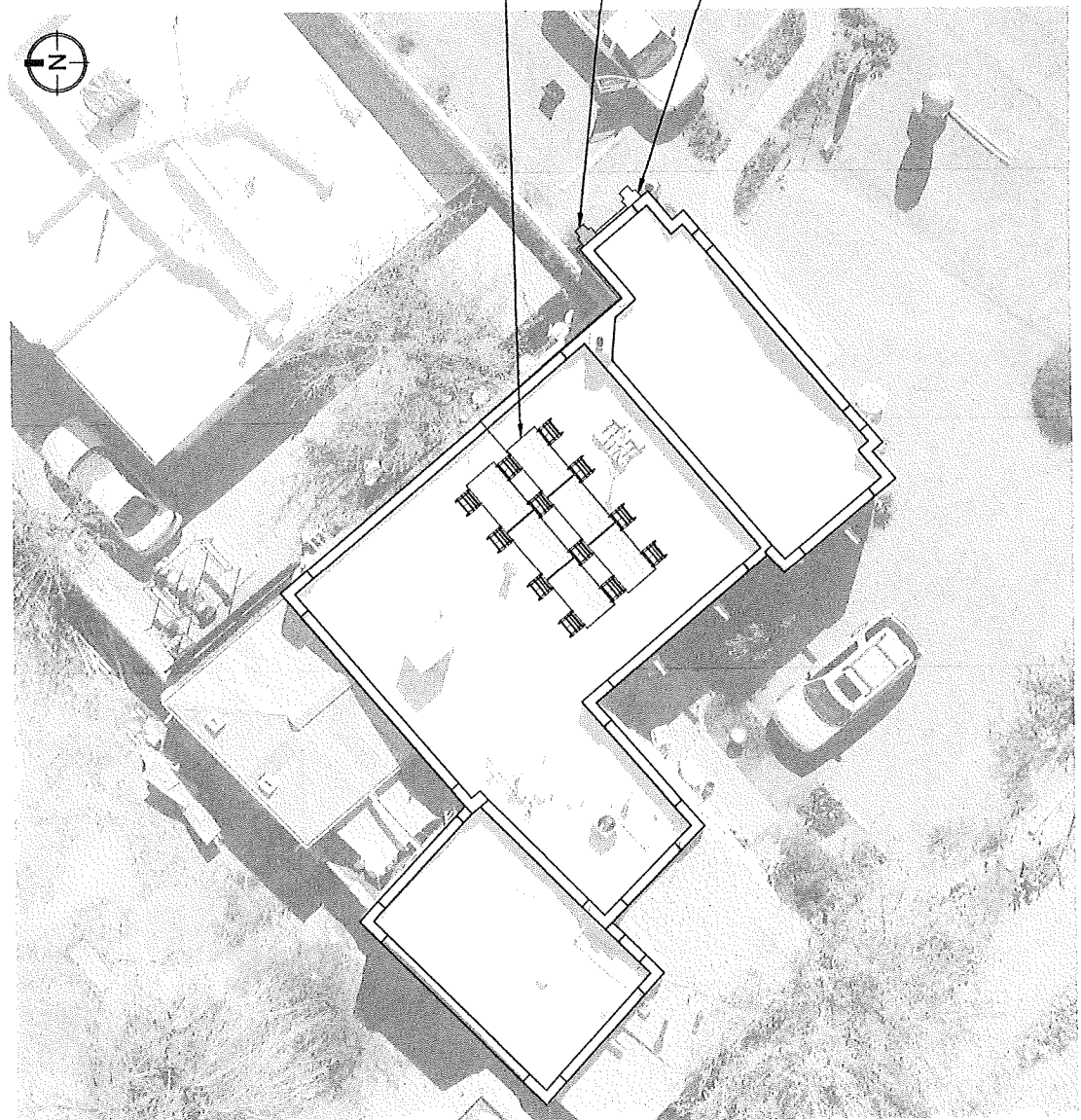
Number of Modules	6
Module Tilt Angle	10°
Module Azimuth	140°
Average Annual Shading	3.00%
Year 1 Production Estimate	4033 kWh

**SITE PLAN**  
**PV-1.0**

Note:  
 -Special Access Instructions: None.



2 **Vicinity Map**  
 Scale: CUSTOM



1 **Site Plan**  
 Scale: 3/32" = 1'-0"

- Roof Mounted Array
- 6 x Panasonic EverVolt Modules with Enphase Microinverters
- Existing Utility Meter / Main Service Disconnect (Outside)
- Customer Generation Fusible AC Disconnect / Production Meter
- AC Combiner Panel / Data Monitoring Unit (Outside)

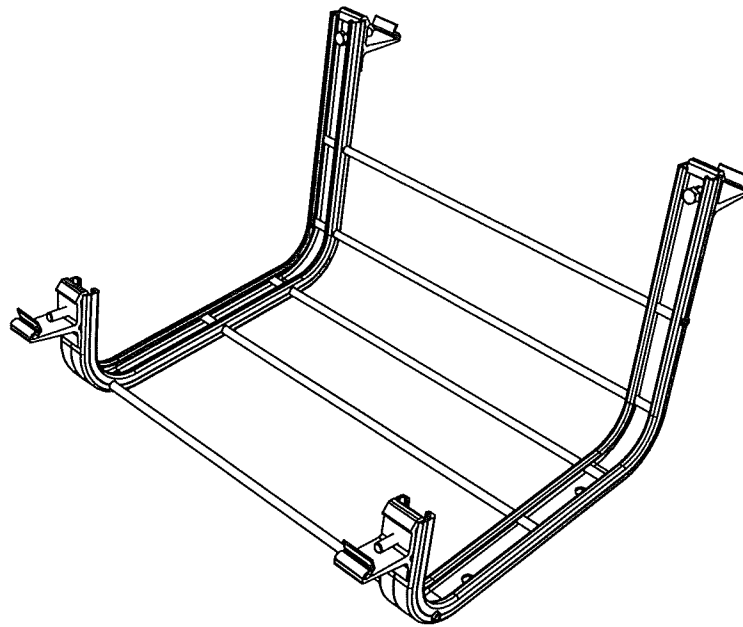
**SHEET NOTES**

1	Exact location of equipment and conduit is subject to minor variations during installation.
2	Estimated annual energy production is based on existing site conditions and this array layout. Annual variations in weather and module degradation will affect production.

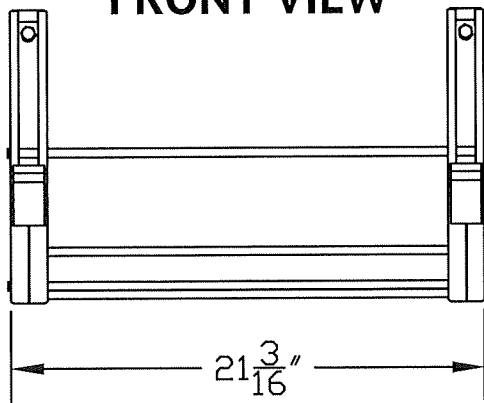
**Design Approval**  
 I approve of this design showing all equipment and locations, and estimated production. Any change to this design may result in delays and additional costs.

Approved By: \_\_\_\_\_  
 Date: \_\_\_\_\_



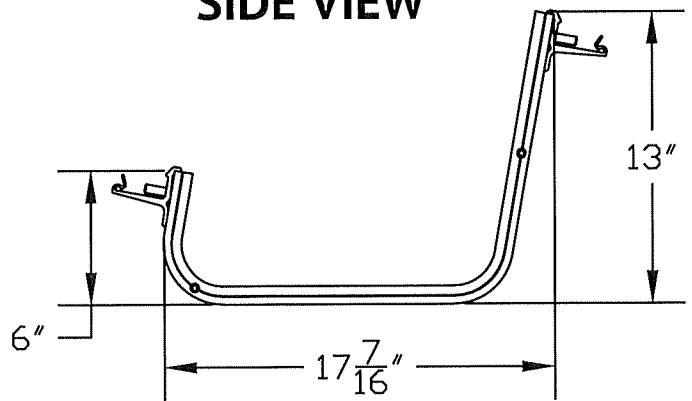


**FRONT VIEW**



$21\frac{3}{16}$ "

**SIDE VIEW**



6"

$17\frac{7}{16}$ "

13"



1411 BROADWAY BLVD NE  
ALBUQUERQUE, NM 87102 USA

WWW.UNIRAC.COM

**PRODUCT LINE:**

RM

**DRAWING TYPE:**

COMPONENT ASSEMBLY

**DESCRIPTION:**

BAY & MODULE CLIPS

**REVISION DATE:**

APRIL - 2016

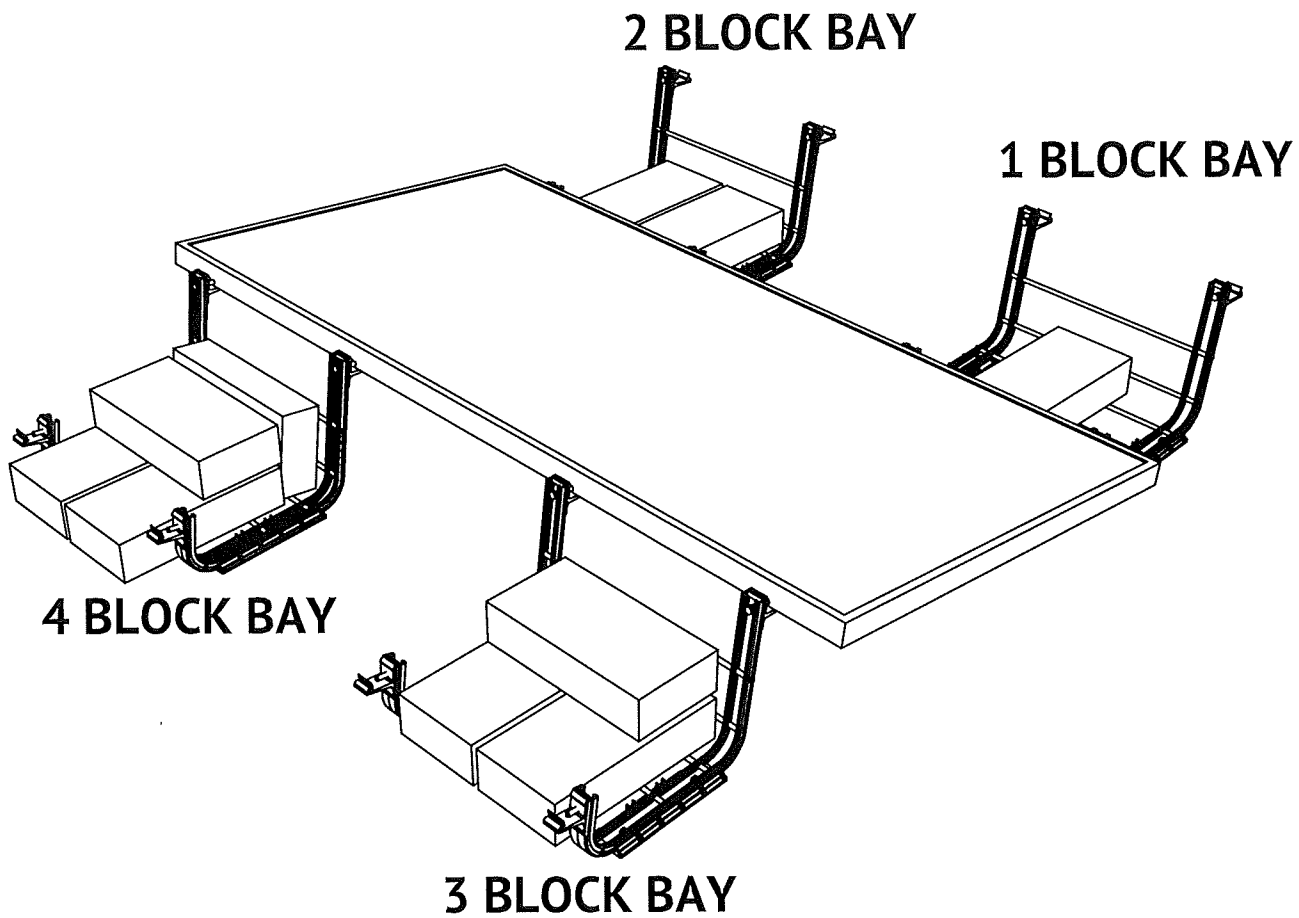
DRAWING NOT TO SCALE  
ALL DIMENSIONS ARE NOMINAL

PRODUCT PROTECTED BY ONE  
OR MORE US PATENTS

LEGAL NOTICE

**RM-A01**

SHEET



**UNIRAC**

1411 BROADWAY BLVD NE  
ALBUQUERQUE, NM 87102 USA

WWW.UNIRAC.COM

**PRODUCT LINE:**

RM

**DRAWING TYPE:**

ASSEMBLY

**DESCRIPTION:**

1-2-3-4 BLOCK RM  
BAYS

**REVISION DATE:**

APRIL - 2016

DRAWING NOT TO SCALE  
ALL DIMENSIONS ARE NOMINAL

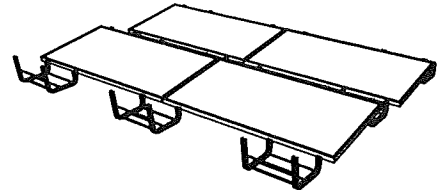
PRODUCT PROTECTED BY ONE  
OR MORE US PATENTS

LEGAL NOTICE

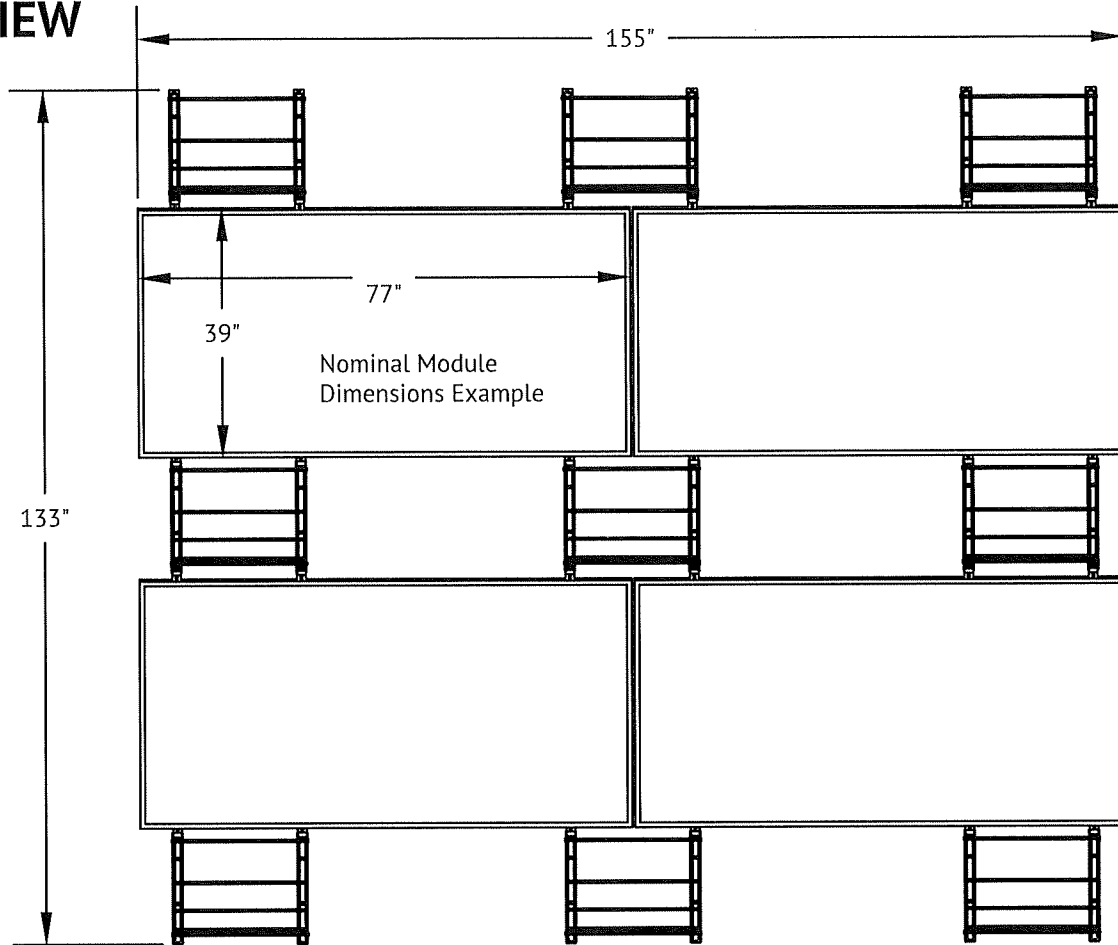
**RM-A02**

SHEET

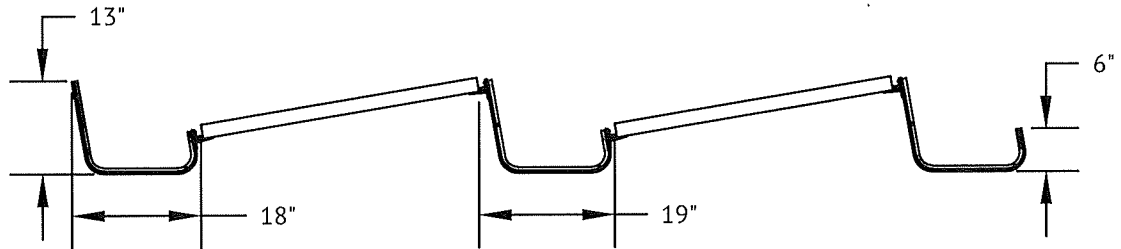
NOTE: ARRAY DIMENSIONS WILL VARY BASED ON  
MODULE WIDTH, LENGTH AND RETURN FLANGE



**TOP VIEW**



**SIDE VIEW**



1411 BROADWAY BLVD NE  
ALBUQUERQUE, NM 87102 USA

WWW.UNIRAC.COM

**PRODUCT LINE:**

RM

**DRAWING TYPE:**

ASSEMBLY

**DESCRIPTION:**

4 MODULE RM  
LAYOUT

**REVISION DATE:**

APRIL - 2016

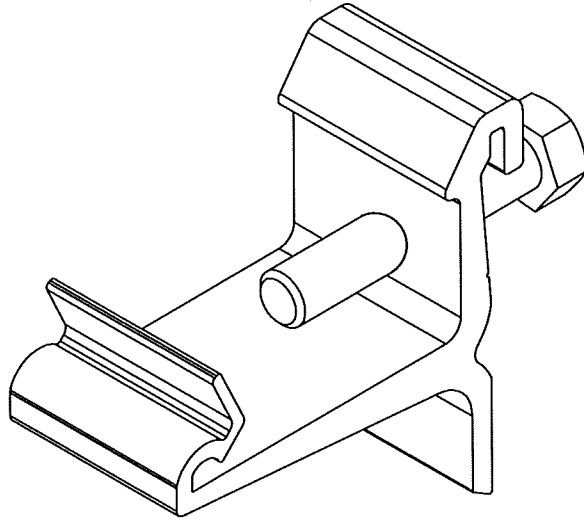
DRAWING NOT TO SCALE  
ALL DIMENSIONS ARE NOMINAL

PRODUCT PROTECTED BY ONE  
OR MORE US PATENTS

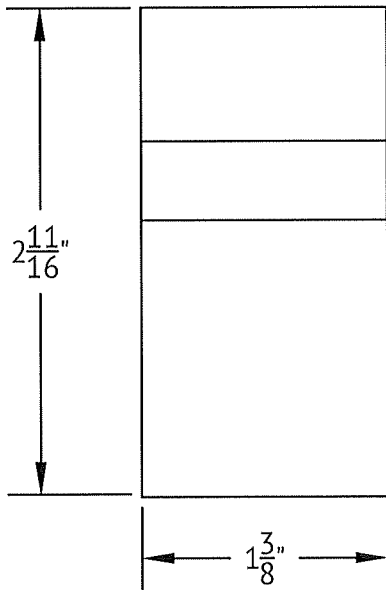
LEGAL NOTICE

**RM-A03**

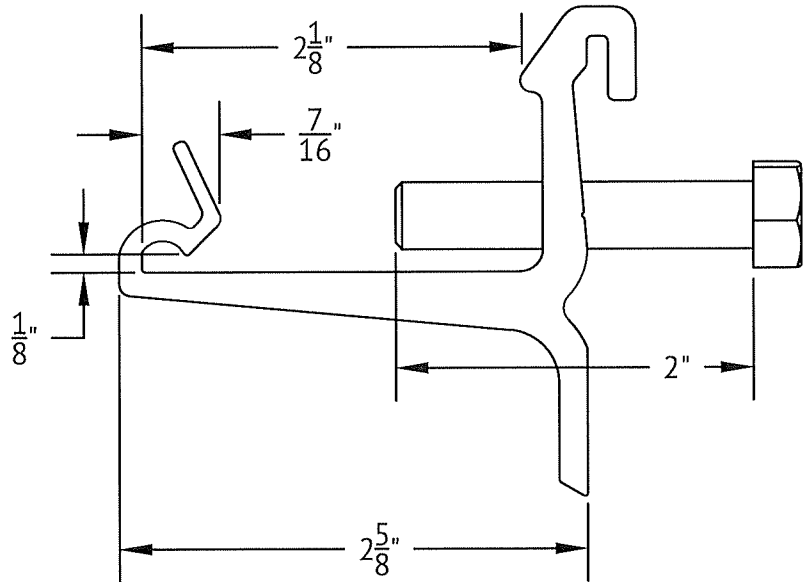
SHEET



**FRONT VIEW**



**SIDE VIEW**



1411 BROADWAY BLVD NE  
ALBUQUERQUE, NM 87102 USA

WWW.UNIRAC.COM

<b>PRODUCT LINE:</b>	RM
<b>DRAWING TYPE:</b>	PART
<b>DESCRIPTION:</b>	RM CLIP & BOLT
<b>REVISION DATE:</b>	APRIL - 2016

DRAWING NOT TO SCALE  
ALL DIMENSIONS ARE NOMINAL

PRODUCT PROTECTED BY ONE  
OR MORE US PATENTS

LEGAL NOTICE

**RM-P01**

SHEET





**EL PASO ELECTRIC COMPANY  
RESIDENTIAL REQUEST FOR SERVICE FORM**

Name: The Potteries Home Phone: (575) 202-8794 Work Phone: \_\_\_\_\_

Name: William D. Cook Home Phone: \_\_\_\_\_ Work Phone: \_\_\_\_\_

(Name and phone number of person to contact if other than customer.)

Service address: 2260 Calle De Santiago, Mesilla, NM, 88046

Mailing address: 2260 Calle De Santiago, Mesilla, NM, 88046 Box 64

**New service classification:**

- |                                      |   |  |
|--------------------------------------|---|--|
| <input type="checkbox"/> Mobile Home | <input type="checkbox"/> Multiplex/Duplex | <input type="checkbox"/> Single Family (Sq. Ft.) |
| <input type="checkbox"/> Permanent   | <input type="checkbox"/> Temporary        | Date required: _____                             |
| <input type="checkbox"/> Overhead    | <input type="checkbox"/> Underground*     |  |

**MINIMUM REQUIREMENTS FOR UNDERGROUND SERVICE WILL REQUIRE THE INSTALLATION OF A200 AMP METER CAN AND 2½" CONDUIT. FOR INFORMATION REGARDING O.H./U.G. SERVICE, CONTACT YOUR PLANNER.**

**THE FOLLOWING INFORMATION MUST BE MADE AVAILABLE TO YOUR EL PASO ELECTRIC COMPANY PLANNER IN ORDER TO INITIATE ENGINEERING DESIGN FOR AN ELECTRIC LINE EXTENSION:**

400 S Compress Rd Suit

A) Builder: Organ Mountain Solar & Ele Mailing Add: Las Cruces, NM, 88005 Phone No. (575) 288-1792

B) Electrician: \_\_\_\_\_ Mailing Add: \_\_\_\_\_ Phone No. \_\_\_\_\_

C) Legal description:

(A plot or site plan with dimensions that include the legal description must be provided. No action will be taken by El Paso Electric Company Design Engineers until after this information has been provided. Please indicate the desired meter location. El Paso Electric Company reserves the right to designate the meter location. Please refer to the attached checklist.)

D) Electrical load information (check applicable items).

- |  |   |  |
|--|---|--|
| <input type="checkbox"/> Refrigerator  | <input type="checkbox"/> Elec. Oven           | <input type="checkbox"/> Elec. Clothes Dryer |
| <input type="checkbox"/> Freezer       | <input type="checkbox"/> Microwave            | <input type="checkbox"/> Gas Furnace Blower  |
| <input type="checkbox"/> Elec. Range   | <input type="checkbox"/> Dishwasher           | <input type="checkbox"/> Waterbed Heater     |
| <input type="checkbox"/> Elec. Cooktop | <input type="checkbox"/> Elec. Clothes Washer | <input type="checkbox"/> Attic Fan           |

Please check the following and indicate number of units and size.

- |   |                |
|---|----------------|
| <input type="checkbox"/> Electric Water Heater  | _____ NO./SIZE |
| <input type="checkbox"/> Heat Pumps   | _____ KW       |
| <input type="checkbox"/> Electric Heat  | _____ KW       |
| <input type="checkbox"/> Evap. Cooler   | _____ KW       |
| <input type="checkbox"/> Refrigerated Air   | _____ HP       |
| <input type="checkbox"/> Swimming Pool  | _____ Tons     |
| <input type="checkbox"/> Jacuzzi  | _____ HP       |
| <input type="checkbox"/> Domestic Well  | _____ HP       |
| <input checked="" type="checkbox"/> Solar   | _____ HP       |
| <input type="checkbox"/> Other (Hand Tools, Welders, Etc.) Please indicate no. and size of equipment. | _____ KW       |

Conductors Per Phase \_\_\_\_\_ Main Size \_\_\_\_\_ Wire Size \_\_\_\_\_

E) A New Mexico Building Permit will be required if residence is located in Dona Ana County (525-6637).

F) THE COMPANY'S REPRESENTATIVES SHALL HAVE FREE AND EASY ACCESS AT ANY TIME TO EPE EQUIPMENT LOCATED ON THE PREMISES OF THE CUSTOMER AND RESERVE THE RIGHT TO REMOVE EPE METERS AND EQUIPMENT FOR PROPER CAUSE.

Signature: William D. Cook Date: 3.10.22



Organ Mountain Solar & Electric  
400 S Compress Rd, Suite D, Las Cruces, NM 88005  
(575) 288-1792  
License #: 394801

## BUILDING IMPROVEMENT AGREEMENT (Solution A)

**Contract Date:** Mar 18, 2022

**PARTIES** This Building Improvement Agreement (“**Contract**”) is by and between the parties listed below. Contractor and Buyer are occasionally referred to herein individually as a “**Party**” and collectively as the “**Parties**.”

**BUYER (Owner on Title/Deed):**

The Potteries  
Bill and Janice Cook  
2260 Calle De Santiago  
Mesilla, NM 88046  
(575) 202-8794

**CONTRACTOR (Seller):**

Organ Mountain Solar & Electric  
400 S Compress Rd Suite D  
Las Cruces, NM 88005  
(575) 288-1792  
pmlc@omsande.com  
License: 394801

**SALES CONSULTANT:**

Phillip Samuel  
(575) 496-9169  
phillip@omsande.com

**EFFECTIVE DATE.** **Contract** is effective as of the latest date referenced on the signature lines below (“**Effective Date**”)

**WORK SITE.** The following is a legal description of the location (the “**Premises**”) where the work by Contractor to be performed as described herein will occur:

2260 Calle De Santiago, Mesilla, NM 88046

**ATTACHMENTS:**

1. ATTACHMENT A: WARRANTY
2. ATTACHMENT B: DISTRIBUTED GENERATION DISCLOSURE STATEMENT
3. UTILITY INTERCONNECTION APPLICATION & DATA USAGE AUTHORIZATION

Initial Here: \_\_\_\_\_

*PS*

*JL*

The parties to this Contract agree as follows:

**1. Scope of Work.** Description of the Project and Description of the Significant Materials to be Used and Equipment to be Installed:

**1. Residential Roof Mount PV System**

Contractor will provide materials and labor to supply and interconnect a roof mounted, grid-tied solar electric (PV) system at your premises. The "*Solar PV System*" has a rated capacity of 2.220 DC kW (STC) and includes the following major items:

- PV Modules: (6) Panasonic EVPV370K  
370W, 120 half-cut cell monocrystalline HJT module, Black backsheet, 1000V max system Vdc
- Microinverters - grid-tie: (6) Enphase Energy IQ7PLUS-72-2-US (240V)

The Contractor shall furnish all the necessary design documents, permitting and utility interconnection agreements, and all materials, equipment, and labor to complete the defined scope of work. Commissioning & testing of the equipment will occur after the installation to ensure proper system functionality.

**2. Time of Completion.** The work to be performed under this contract is dependent on a variety of variables, including, but not limited to, completion of design site survey, customer design approval, financing, jurisdiction and utility permitting approval, project-related work outside the scope of work for the Contractor (e.g. roof work, electrical work, etc.)

**3. Price and Payment Schedule.** The Customer shall pay the Contractor for the work to be performed under this agreement in accordance with the following:

**CONTRACT PRICE: \$9,430.00**

Payment Method: cash

**SCHEDULE OF PROGRESS PAYMENTS.** Total Price will be paid according to the schedule defined below:

#	Event	Description	Portion	Amount
1	Project Closing	Engineering payment due at contract signing	\$2,000.00	\$2,000.00
2	Equipment Acquisition	Invoice sent 45 days prior to scheduled installation Date	32.21 % of Balance	\$2,715.00
3	Installation Date	Invoice sent on installation date	32.21 % of Balance	\$2,715.00
4	System Activation	Invoice sent for outstanding balance upon system activation	Balance	\$2,000.00
<b>Contract Cost</b>			<b>Initial Here:</b> <u>                    </u> <u>                    </u>	<b>\$9,430.00</b>

Deposit (if any) is due at time of contract signing. Payment to Contractor may be made by cash, check or wire transfer.



**ATTACHMENT C: UTILITY INTERCONNECTION APPLICATION & DATA USAGE AUTHORIZATION**

I/We authorize Organ Mountain Solar & Electric to submit the online interconnection application for my/our customer-owned generating facility on my/our behalf.

I/We authorize Organ Mountain Solar & Electric to work with my utility company to collect usage and rate plan information for my property in order to pursue a solar electric proposal.

**CUSTOMER SIGNATURE(S)**

Signed: William D. Cook Jr.  
Name: William D. Cook Jr.  
Date: March 18, 2022

Signed: Janice Cook  
Name: JANICE COOK  
Date: 3/18/2022

**BOARD ACTION FORM**

**AGENDA DATE**

**PZHAC:** July 5, 2022,

**BOT:** July 11, 2022

**ITEM: PZACH Case #061424 – ADMINISTRATIVE APPROVAL – 2755 Calle de San Albino,** Submitted by ETMSS 2 LLC, To repair a section of roof that was torn off in recent storm, Replacing Decking and shingles on small shed. **Zone: Historical Residential (HR)**

**BACKGROUND AND ANALYSIS:** 2755 Calle de San Albino, Submitted by ETMSS 2 LLC, To repair a section of roof that was torn off in recent storm

**IMPACT:**

- The PZHAC has jurisdiction to recommend approval of the applicant’s request for approval of this request to the BOT.
- The applicant has the authority to make an application request to the PZHAC and BOT.
- Due process was provided to the applicant.

Specific findings of fact:

- The proposed work is on applicant’s property and not in Town of Mesilla right-of-way.

**ALTERNATIVES:**

The Planning, Zoning and Historical Appropriateness Commission (PZHAC) may:

1. Recommend approval of this case with findings stated above.
2. Recommend approval of this case with findings stated above and conditions.
3. Deny the application.

**DEPARTMENT RECOMMENDATIONS:**

**SUPPORTING INFORMATION:**

- Application
- Plans

**TOWN OF MESILLA**  
**APPLICATION FOR BUILDING PERMIT**

Permit Fee \$ 54.00  
 Review Fee \$ 9.00  
 Total Fee \$ 63.00

2231 Avenida de Mesilla, P.O. Box 10, Mesilla, NM 88046 (575) 524-3262 ext. 104



CASE NO. 061424 ZONE: HR CODE: MI APPLICATION DATE: 6-24-22

Name of Property Owner: ETNSS 2, LLC Property Owner's Telephone Number: 915-313-1973 or 575-649-6916

Property Owner's Mailing Address: PO Box 358 City: Mesilla Park State: NM Zip Code: 88047

Property Owner's E-mail Address: candtmanagementllc@gmail.com

Contractor's Name & Address (If none, indicate Self): Sofia Landscaping + Design

Contractor's Telephone Number: 602-377-0136 Contractor's Tax ID Number: 82-3352262 Contractor's License Number: 393805

Address of Proposed Work: 2755 Calle de San Albino

Description of Proposed Work: Repair section of roof torn off in recent storm. Replace decking and shingles. Damage was on small shed on the property.

THIS APPLICATION SHALL INCLUDE ALL OF THE FOLLOWING Plan sheets are to be no larger than 11 x 17 inches or shall be submitted electronically.

1.  Plot plan with legal description to show existing structures, adjoining streets, driveway(s), improvements & setbacks. Verification shall show that the lot was **LEGALLY** subdivided through the Town of Mesilla or that the lot has been in existence prior to February 1972.
2.  Site Plan with dimensions and details.
3.  Foundation plan with details.
4.  Floor plan showing rooms, their uses, and dimensions.
5.  Cross section of walls.
6.  Roof and floor framing plan.
7.  Proof of legal access to the property.
8.  Drainage plan.
9.  Details of architectural style and color scheme (checklist included for Historical zones) – diagrams and elevations.
10.  Proof of sewer service or a copy of septic tank permit; proof of water service (well permit or statement from the Public Utility providing water services).
11.  Proof of legal access to the property.
12.  Other information as necessary or required by the Town Code or Community Development Department.

*3/8" Plywood Decking } to match existing roof  
 30 year shingles  
 Felt*

Estimated Cost: \$ 750.00 Signature of Applicant: Jessica Sanchez Date: 6/24/22

Application Fee is due at time of submittal. Apart from administrative approvals, all permit requests must undergo a review process from staff, PZHAC and/or BOT before issuance of a building permit. All Building permits expire after one year from date issued.

**FOR OFFICIAL USE ONLY**

PZHAC  Administrative Approval  Approved Date: \_\_\_\_\_  Disapproved Date: \_\_\_\_\_  
 Approved Date: \_\_\_\_\_  Disapproved Date: \_\_\_\_\_  
 Disapproved Date: \_\_\_\_\_  
 Approved with conditions

BOT  Approved Date: \_\_\_\_\_  
 Disapproved Date: \_\_\_\_\_  
 Approved with Conditions

**Town of Mesilla**  
**PLAN APPROVED**

PZHAC APPROVAL REQUIRED:  YES  NO BOT APPROVAL REQUIRED:  YES  NO  
 CID PERMIT/INSPECTION REQUIRED:  YES  NO SEE CONDITIONS

CONDITIONS: \_\_\_\_\_ By: [Signature] Date: 6/29/22

PERMISSION ISSUED / DENIED BY: [Signature] ISSUE DATE: 6/29/22

- Account Search
- View Created Reports
- Help
- Logout Public

1/10/2023

Account: R0400393 \*Mill Levy does not include Special District Rates such as: Lower Rio Grande Flood Levy, Hucco Levy, Melend Watershed Levy, Caballo Soil and Water Conservation Levy, and La Union Watershed Levy.

**Location**

Situs Address 2755 CALLE DE SAN ALBINO  
 Deed Holder  
 Tax Area 2DIN\_R - 2DIN\_R  
 Parcel Number 4-006-137-329-512  
 Legal Summary S: 25 T: 23S R: 1E BRM 11A TR 6H:  
 Neighborhood S11 - MESILLA

**Owner Information**

Owner Name ETMISS 2 LLC  
 Owner Address PO BOX 358  
 MESILLA PARK, NM 88047

**Assessment History**

Actual (2022 - Residential Cap applied) 5103.618  
 Primary Taxable 534,530

Tax Area: 2DIN\_R Mill Levy:  
 23.490000

Type	Actual	Assessed	SQFT	Units
Residential Land	535,304	\$11,798	10454 000	1 000
Residential Improvement	568,224	\$22,741	1674 000	

**Transfers**

Record Sequence	Reception Number	Book Page	Sale Date	Grantor	Grantee	Doc Type	Parcel Number
2	1730025		12-12-2017	SANCHEZ ERIC L	ETMISS 2 LLC	A3	4006137329512
6	1720531		08-25-2017	SANCHEZ TERESAY	SANCHEZ ERIC L	A3	4006137329512
2	1419331			SANCHEZ TERESAY ROBERTO L FRIEZL AND ELIZAF FRIEZL TRUST	SANCHEZ TERESSA	A3	4006137329512
4	1324429			FRIEZL ELIZAF ROBERTO L FRIEZL AND ELIZAF FRIEZL REVOCABLE TRUST	FRIEZL ELIZAF ROBERTO L FRIEZL AND ELIZAF FRIEZL TRUST	A3	4006137329512
2	0027406		12-08-2000	FRIEZL ROBERTO L TRUST	FRIEZL ROBERTO L TRUST ETAL FRIEZL ELIZAF TRUST	A1	4006137021459
2	0027407		12-08-2000	FRIEZL ROBERTO L TRUST ETAL FRIEZL ELIZAF TRUST	FRIEZL ROBERTO L	A1	4006137021459
1	9827712		10-28-1998	FRIEZL HIBERCIO R	FRIEZL HIBERCIO R TRUST ETAL HIBERCIO R FRIEZL TRUST ETAL	A1	4006137021459

**Images**

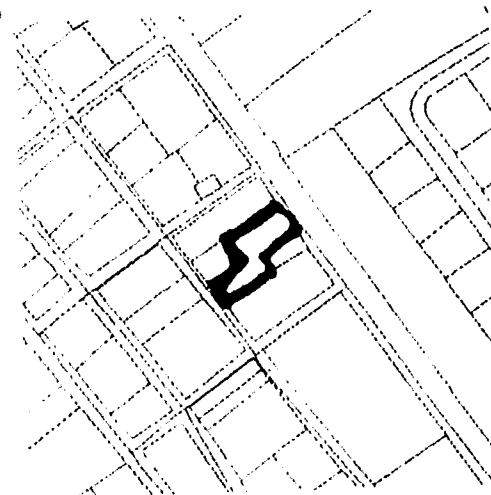
- Photo
- Sketch
- GIS

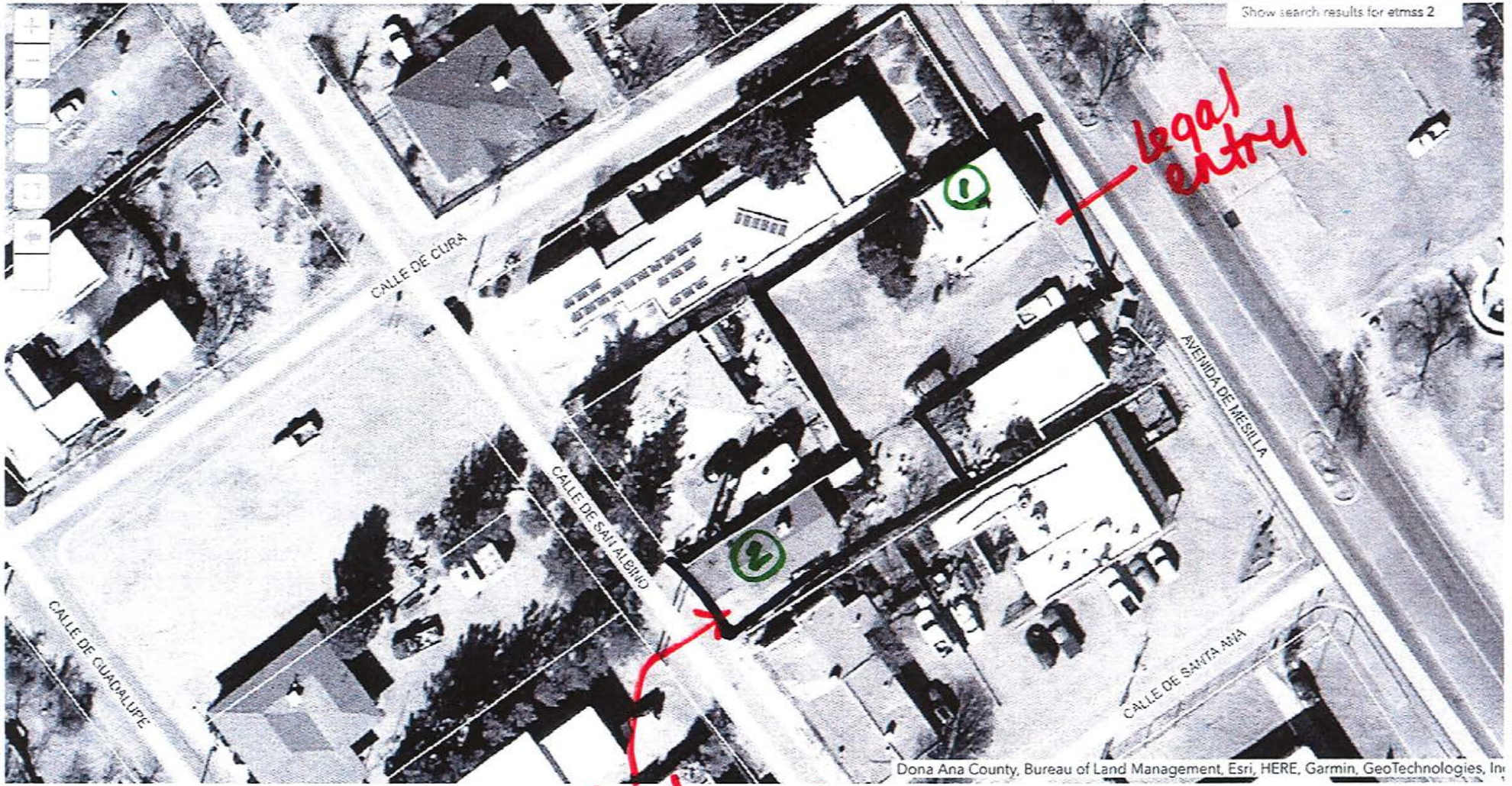
**Tax Year**

**Taxes**

\*2022 5855.17  
 2021 5830.20

\* Estimated



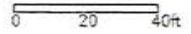


2 houses on this property.

- ① 2738 Highway 28 (Avenida de Mesilla)
- ② 2755 Calle de San Albino

legal entry

this is property that has shed.

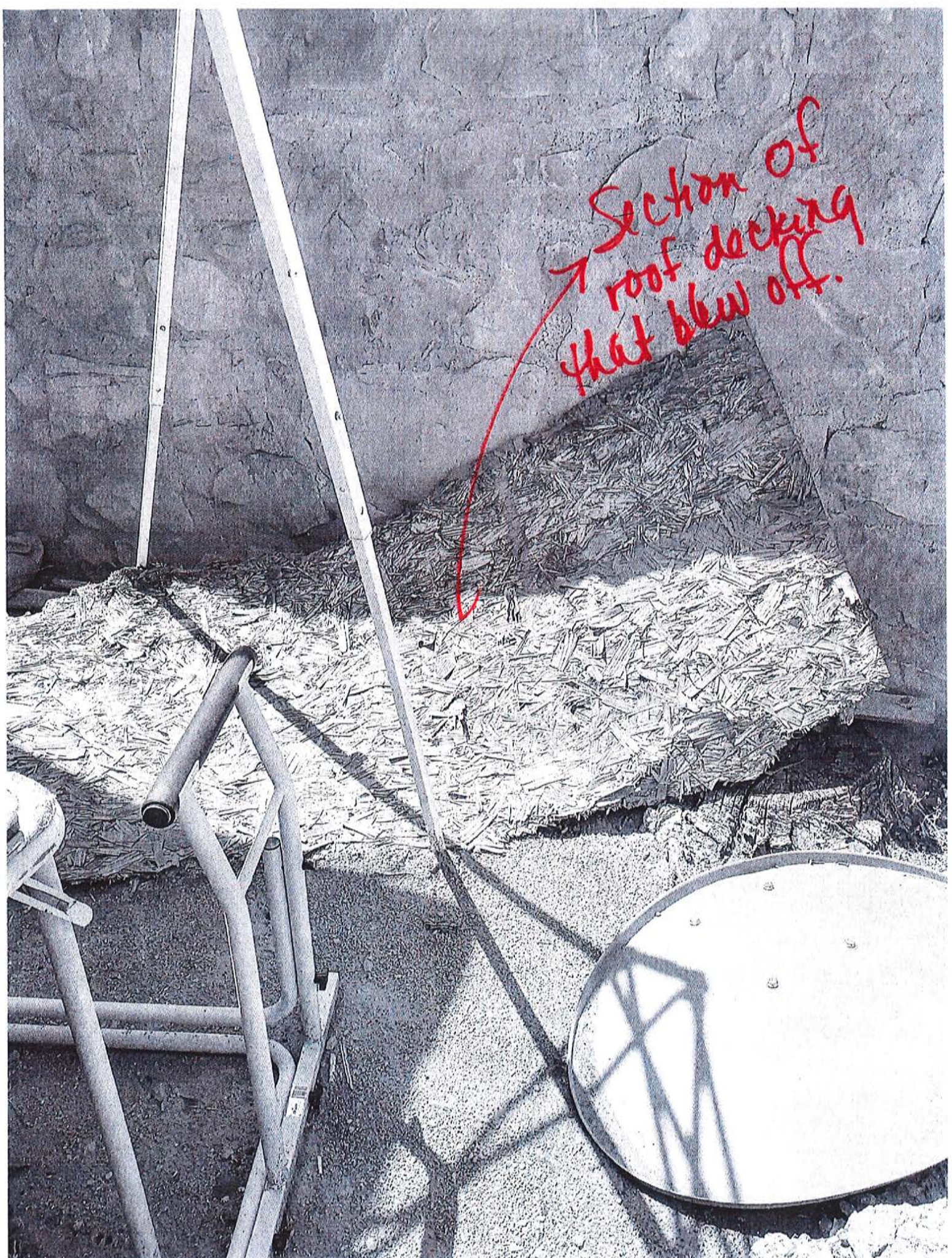


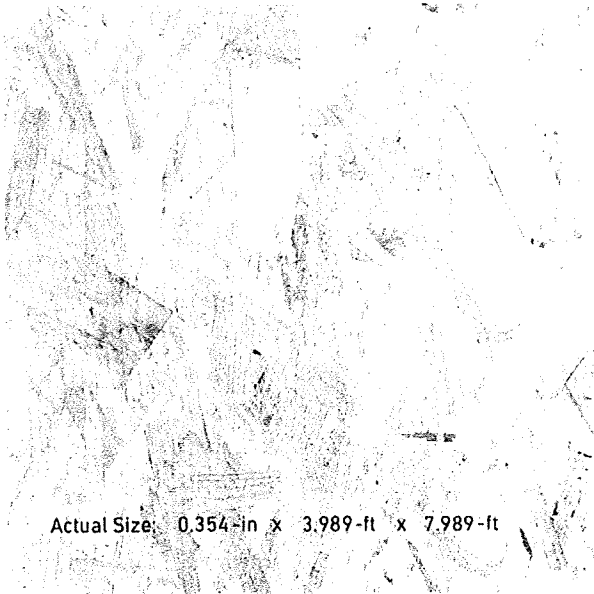




Damaged  
roof section  
blown off  
that will need  
to be replaced.

Section of  
roof decking  
that blew off.





\$22.85

\$21.71 when you choose the savings on eligible purchases every day. [Learn More](#)

**THIS ITEM IS OUT OF STOCK**  
We'll notify you once this item is back in stock.

Dimensionally stable with consistent quality  
SFI certified and environmentally friendly - no added urea-formaldehyde resin  
Turquoise edge-seal for better moisture resistance

**Pickup at Las Cruces Lowe's**  
 Pickup not available

**Delivery**  
 Ship to Home - Unavailable  
 Expedited Delivery - Unavailable

## OVERVIEW

Dimensionally stable with consistent quality  
SFI certified and environmentally friendly - no added urea-formaldehyde resin  
Turquoise edge-seal for better moisture resistance

**Prop65  
Warning  
Label**  
[PDF](#)

All Residents: [Prop 65 Warning\(s\)](#)

## SPECIFICATIONS

Industry Standard Min  
Thickness (Inches)

0.344

For Use with Siding

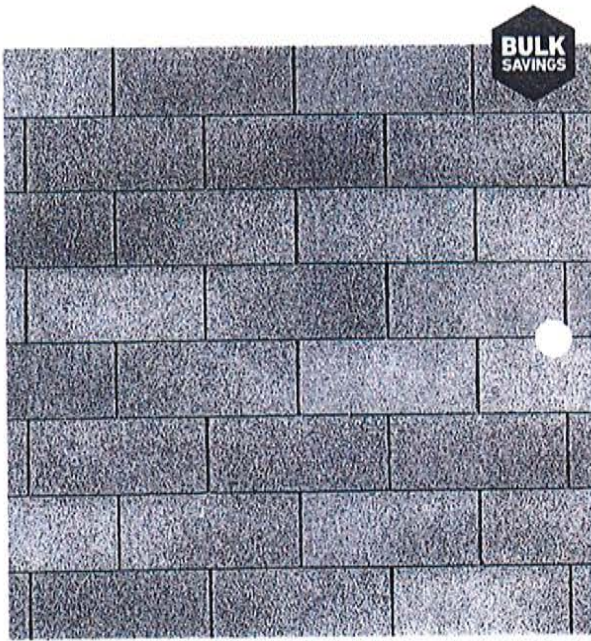


**Trubord 3/8-in x 4-ft x 8-ft  
OSB Sheathing**

**\$22.85**



[Overview](#) [Specifications](#) [Reviews](#) [Q&A](#) [Product Features](#) [Compare](#)



**BULK SAVINGS**

**\$28.98**

[Calculate your required quantity](#)

**BUY 48 GET 10% OFF**

**\$27.53** when you choose 5% savings on eligible purchases every day. [Learn how](#)

28 Shingles per bundle  
 Supreme AR Shingles offer more performance in a value-priced 3-tab Traditional 3-tab shingles.

**Manufacturer Color/Finish: Desert Tan**



[Show Less](#)

**Pickup at Las Cruces Lowe's**

**Free Store & Curbside Pickup**

15' x 6' x 1 1/2" High

Qty: 52 / Buy 6

[Check nearby stores to get more](#)

**Delivery**

**Ship to Home (Unavailable)**

Scheduled Delivery with \$50+ Order (Fee Applies)

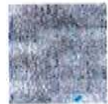
Available

Delivery Scheduling in Checkout

1 +

**Get It Installed**

## BETTER TOGETHER



**Owens Corning Supreme 33.33-sq ft Desert Tan 3-tab Roof Shingles**

**\$28.98**

[Overview](#)

[Specifications](#)

[Reviews](#)

[Q&A](#)

[Product Features](#)

[Compare](#)

Search



Las Cruces Lowe's Open until 10 PM >



Prices, Promotions, styles, and availability may vary. Our local stores do not honor online pricing. Prices and availability of products and services are subject to change without notice. Errors will be corrected where discovered, and Lowe's reserves the right to revoke any stated offer and to correct any errors, inaccuracies or omissions including after an order has been submitted.

Building Supplies / Roofing / Roofing Underlayment

### POC 36-in x 144-ft 432-sq ft Felt Roof Underlayment

Item #10306 Model #AP-0042

Shop APOC 44



**BESTSELLER**

**\$34.63**

~~\$32.90~~ when you choose \$10 savings on eligible purchases every day. [Learn More](#)

- Lays flatter - heavy-duty design minimizes the wrinkling that can occur with cheaper felts
- Better protection - superior asphalt saturation means improved waterproofing
- Easier application - accurate lay lines allow for easier, more consistent shingle application

#### Pickup at Las Cruces Lowe's

Free Store & Curbside Pickup

Available for pickup today  
Available for pickup today

#### Delivery

Ship to Home - Free available

Scheduled Delivery with \$99+ Order (Fee Applies)  
Available  
Delivery: See options in Checkout



**APOC 36-in x 144-ft 432-sq ft  
Felt Roof Underlayment**

**\$34.<sup>63</sup>**

Overview Specifications Reviews Q&A Product Features Compare

## BOARD ACTION FORM

### AGENDA DATE

PZHAC: July 5, 2022,

BOT: July 11, 2022

**ITEM:** PZHAC Case #061383 – 2171 Calle de Parian, submitted by Robert Fountain, Repairs and Replacements on dwelling. **Zoned: Historical Commercial (HC)**

**BACKGROUND AND ANALYSIS:** Where needed: Repair and repaint Walls, Repair and replace flooring, plumbing and electrical, Repair and replace fixtures and equipment

### IMPACT:

- The PZHAC has jurisdiction to recommend approval of the applicant's request for approval of this request to the BOT.
- The applicant has the authority to make an application request to the PZHAC and BOT.
- Due process was provided to the applicant.

Specific findings of fact:

- The proposed work is on applicant's property and not in Town of Mesilla right-of-way.

### ALTERNATIVES:

The Planning, Zoning and Historical Appropriateness Commission (PZHAC) may:

1. Recommend approval of this case with findings stated above.
2. Recommend approval of this case with findings stated above and conditions.
3. Deny the application.

### DEPARTMENT RECOMMENDATIONS:

### SUPPORTING INFORMATION:

- Application
- Plans

**TOWN OF MESILLA  
ZONING APPROVAL**

OFFICIAL USE ONLY:

Case # 061383

Fee \$ 302.00

*Rec'd 2600  
Lump \$ 42.00*

**PERMISSION TO CONDUCT WORK  
OR**

**OBTAIN A COMMERCIAL/RESIDENTIAL BUILDING PERMIT FROM CID**

2231 Avenida de Mesilla, P.O. Box 10, Mesilla, NM 88046 (575) 524-3262 ext. 104

**RECEIVED**  
5/14/22

CASE NO. \_\_\_\_\_ ZONE: \_\_\_\_\_ CODE: \_\_\_\_\_ APPLICATION DATE: \_\_\_\_\_

ALBERT FOUNTAIN 575-496-1813  
Name of Property Owner Property Owner's Telephone Number

PO BOX 8 MESILLA NM 88046  
Property Owner's Mailing Address City State Zip Code

albie.fountain@yahoo.com  
Property Owner's E-mail Address

self - subcontractors will be responsible for CID requirements  
Contractor's Name & Address (If none, indicate Self)

Contractor's Telephone Number Contractor's Tax ID Number Contractor's License Number

2171 CALLE de PARIAN  
Address of Proposed Work:

where needed: repair + repaint walls  
repair + replace floor covering, plumbing +  
electrical repair, replace fixtures + equipment  
Description of Proposed Work:

\$ 20,000 Albert Fountain 5-4-22  
Estimated Cost Signature of Applicant Date

Signature of property owner: Albert Fountain

With the exception of administrative approvals, all permit requests must undergo a review process from staff, PZHAC and/or BOT before issuance of a zoning permit. Plan sheets are to be no larger than 11 x 17 inches or shall be submitted electronically.

**FOR OFFICIAL USE ONLY**

**PZHAC**  Administrative Approval **BOT**  Approved Date: \_\_\_\_\_  
 Approved Date: \_\_\_\_\_  Disapproved Date: \_\_\_\_\_  
 Disapproved Date: \_\_\_\_\_  Approved with Conditions  
 Approved with conditions

PZHAC APPROVAL REQUIRED:  YES  NO BOT APPROVAL REQUIRED:  YES  NO

CID PERMIT/INSPECTION REQUIRED:  YES  NO  SEE CONDITIONS

CONDITIONS: \_\_\_\_\_

PERMISSION ISSUED/DENIED BY: \_\_\_\_\_ ISSUE DATE: \_\_\_\_\_

THIS APPLICATION SHALL INCLUDE ALL OF THE FOLLOWING:

1.  Plot plan with legal description to show existing structures, adjoining streets, driveway(s), improvements & setbacks. Verification shall show that the lot was **LEGALLY** subdivided through the Town of Mesilla or that the lot has been in existence prior to February 1972.
2.  Site Plan with dimensions and details.
3.  Foundation plan with details.
4.  Floor plan showing rooms, their uses and dimensions.
5.  Cross section of walls
6. N/A Roof and floor framing plan
8.  Proof of legal access to the property.
9. N/A Drainage plan.
10. N/A Details of architectural style and color scheme (checklist included for Historical zones) – diagrams and elevations.
11.  Proof of sewer service or a copy of septic tank permit; proof of water service (well permit or statement from the Public Utility providing water services).
12.  Proof of legal access to the property.
13. \_\_\_\_\_ Other information as necessary or required by the City Code or Community Development Department (See other side.)

TOWN OF MESILLA  
575-524-3262



REC#: 00182400 6/28/2022 3:59 PM  
OPER: UTCLK TERM: 001  
REF#: 1194

TRAN: 110.0000 PERMITS/INSPECTIONS  
061383 302.00CR  
FOUNTAIN, ALBERT  
2171 CALLE DE PARIAN  
BLD 302.00CR

TENDERED: 302.00 CHECK  
APPLIED: 302.00-

CHANGE:                      0.00

Pay Online: [www.mesillanm.gov](http://www.mesillanm.gov)



The following are requirements to be included with all building permit applications for new structures or additions to existing structures, as well as other construction or fixtures that will be permanent in nature and affect the appearance or use of the property. (This includes fences, well houses, storage units, metal sheds, photo-voltaic panels that can be seen from the ground, etc.)

**BUILDING PERMIT REQUIREMENTS**

A. Completed application, including:

1. Applicant's name
2. Applicant/property owners contact information
3. Physical address of property
4. Description of work to be done, including dimensions of any construction or repairs
5. Value of work to be done
6. Property owner's signature on the application

B. Include all information required in the checklist at the bottom of the application.

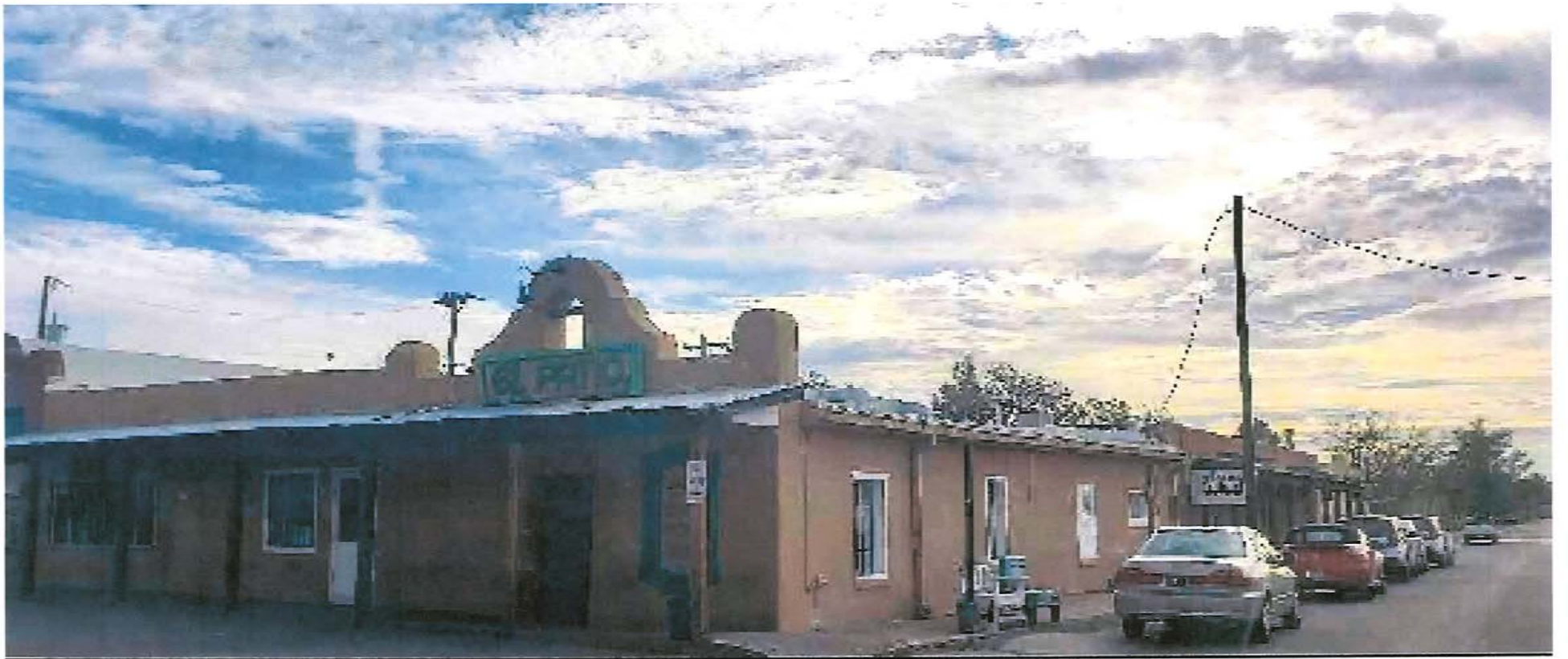
C. Additional information required:

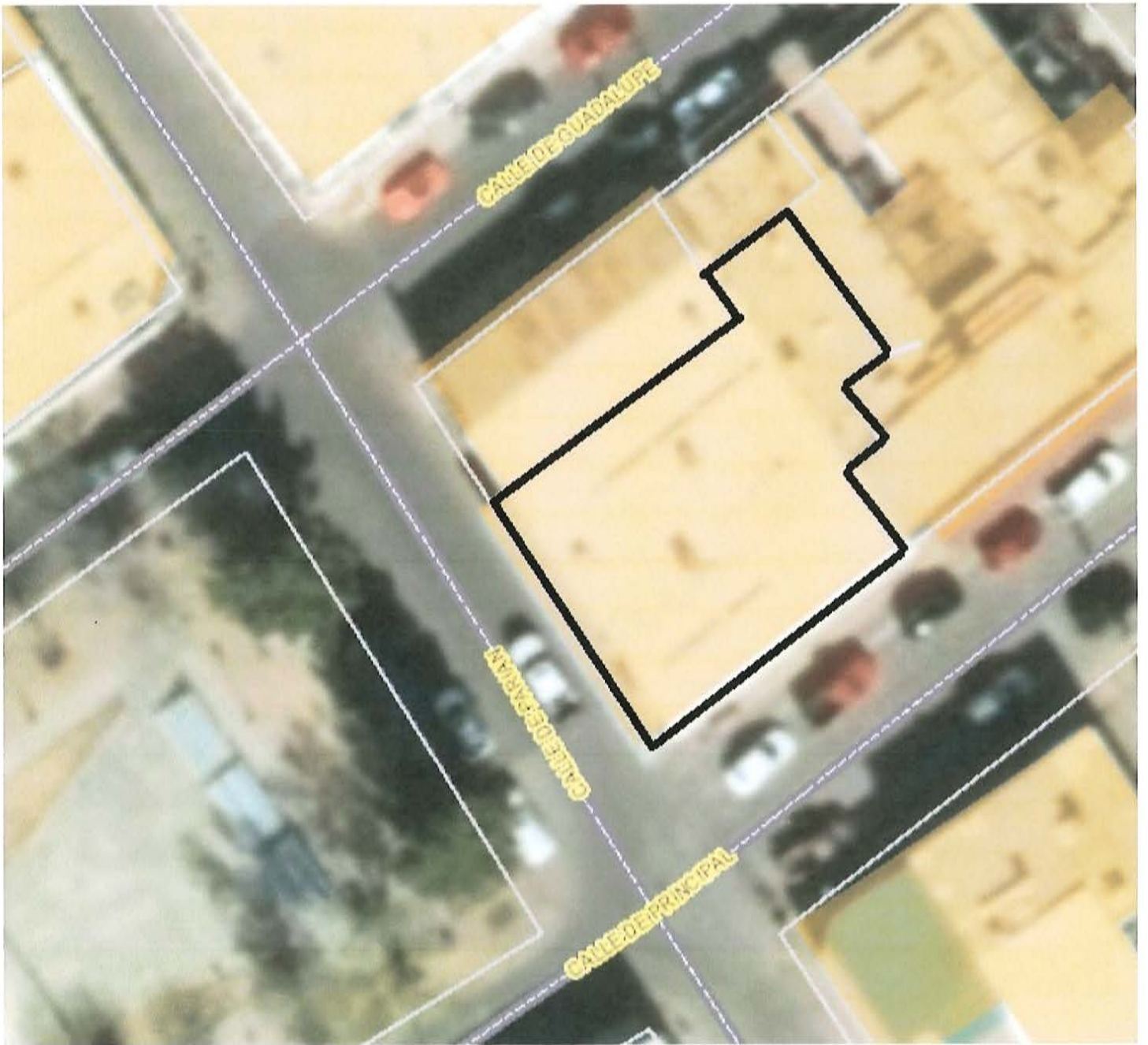
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Location

Owner Information

Situs Address 2171 CALLE DE PARIAN

Owner Name FOUNTAIN ALBERT J III

Deed Holder

Owner Address PO BOX 8

Tax Area 2DIN\_NR - 2DIN\_NR

MESILLA, NM 88046

Parcel Number 4-006-137-240-464

Legal Summary S: 25 T: 23S R: 1E PT OF USRS TR 11A-66-69

## Neighborhood S11 - MESILLA

Transfers

Record Sequence	Reception Number	Book Page	Sale Date	Grantor
<a href="#">3</a>	<a href="#">0028265</a>		<a href="#">12/20/2000</a>	<a href="#">FOUNTAIN,ALBERT J III-PR-ETAL JOHNSON,BARBARA A-PR-ETAL</a> <a href="#">FOUNTAIN,ARTHUR J-EST-ETAL</a>
<a href="#">2</a>	<a href="#">934469</a>		<a href="#">02/23/1993</a>	<a href="#">FOUNTAIN,ARTHUR-PR-ETAL FOUNTAIN,CELIA P-EST-ETAL</a>
<a href="#">1</a>	<a href="#">BK 138 PG 473</a>			

Tax Year

Taxes

[Photo](#)

[Sketch](#)

[GIS](#)

\*2022

\$1,164.56

2021

\$1,164.56

\* Estimated



Im



# 2022 PERSONAL PROPERTY NOTICE OF VALUE

THIS IS NOT A TAX BILL

## OFFICE OF THE DOÑA ANA COUNTY ASSESSOR

**LETICIA DUARTE BENAVIDEZ, ASSESSOR**

845 N. Motel Blvd. • Las Cruces, NM 88007

Phone (575) 647-7400 or Toll Free 1-877-827-7200

Fax (575) 525-5538 • Website: www.donaanacounty.org

Property Listed and Valued as of January 1, 2022  
THIS VALUE WILL BE A FACTOR IN  
DETERMINING YOUR 2022  
PROPERTY TAX BILL

**RETAIN THIS PORTION  
FOR YOUR RECORDS**

THIS IS THE ONLY NOTICE OF VALUE YOU WILL RECEIVE FOR THIS YEAR UNLESS YOU ARE THE OWNER OF REAL PROPERTY OR TAXABLE LIVESTOCK .  
INSTRUCTIONS ARE ON THE REVERSE SIDE. FOR ASSISTANCE, CALL (575) 647-7400, BETWEEN THE HOURS OF 8:00 AM - 5:00 PM MONDAY - FRIDAY.

EL PATIO CANTINA INC  
c/o ALBERT FOUNTAIN JR  
PO BOX 8  
MESILLA, NM 88046

**Official Mailing Date**  
April 1, 2022

**Protest Deadline**  
May 2, 2022

**Account Number**  
P0001242

▼ NET TAXABLE VALUES WILL BE ALLOCATED TO GOVERNMENTAL UNITS IN SCHOOL DISTRICT

<b>Tax Area</b> 2DIN_NR	<b>Property Type</b> NON-RESIDENTIAL	<b>Parcel Number</b> 4006137240464	<b>Tax Year</b> 2022	<b>Owner #</b> OWN772S893
----------------------------	---	---------------------------------------	-------------------------	------------------------------

PROPERTY DESCRIPTION	FULL VALUE	TAXABLE VALUE
	100%	33.33%
Situs Address: 2171 CALLE DE PARIAN Legal Descr: S: 25 T: 23S R: 1E		
Personal Property	\$704	\$235
<b>Current Year's Total Value</b>	<b>\$704</b>	<b>\$235</b>
Adjustments		
<b>Total Adjustments</b>		
<b>Net Taxable Value</b>		<b>\$235</b>

THIS DOCUMENT CONSTITUTES A PROPERTY OWNER'S NOTICE OF VALUATION AS REQUIRED UNDER SECTION 7-38-20 OF THE NEW MEXICO PROPERTY TAX CODE.

"FULL VALUE" MEANS THE VALUE DETERMINED FOR PROPERTY TAXATION PURPOSES.

"TAXABLE VALUE IS 33.33% OF FULL VALUE.

"NET TAXABLE VALUE" IS "TAXABLE VALUE" LESS EXEMPTIONS AND IS THE VALUE UPON WHICH TAX IS IMPOSED

EL PATIO CANTINA INC  
c/o ALBERT FOUNTAIN JR  
PO BOX 8  
MESILLA, NM 88046

↑ TO DETACH, TEAR ALONG PERFORATION ↑

**RETURN THIS PORTION TO THE  
ASSESSOR'S OFFICE IF APPLICABLE.  
SEE INSTRUCTIONS ON BACK.**

**Account Number**  
P0001242

**FOR MAILING ADDRESS CHANGE COMPLETE THE FOLLOWING BELOW, SIGN AND RETURN TO ASSESSOR - A COPY OF YOUR PHOTO ID IS REQUIRED**

NAME \_\_\_\_\_

MAILING ADDRESS \_\_\_\_\_

CITY \_\_\_\_\_ STATE \_\_\_\_\_ ZIP CODE \_\_\_\_\_

TELEPHONE HOME \_\_\_\_\_ WORK \_\_\_\_\_

SIGNATURE OF OWNER OR OWNER'S AUTHORIZED AGENT: **X** DATE: / / 1151 | 1-1 CSB

**TOWN OF MESILLA**

P.O. BOX 10  
MESILLA, NM 88046  
RETURN POSTAGE GUARANTEED

FOR BILLING INFO CALL  
524-8244

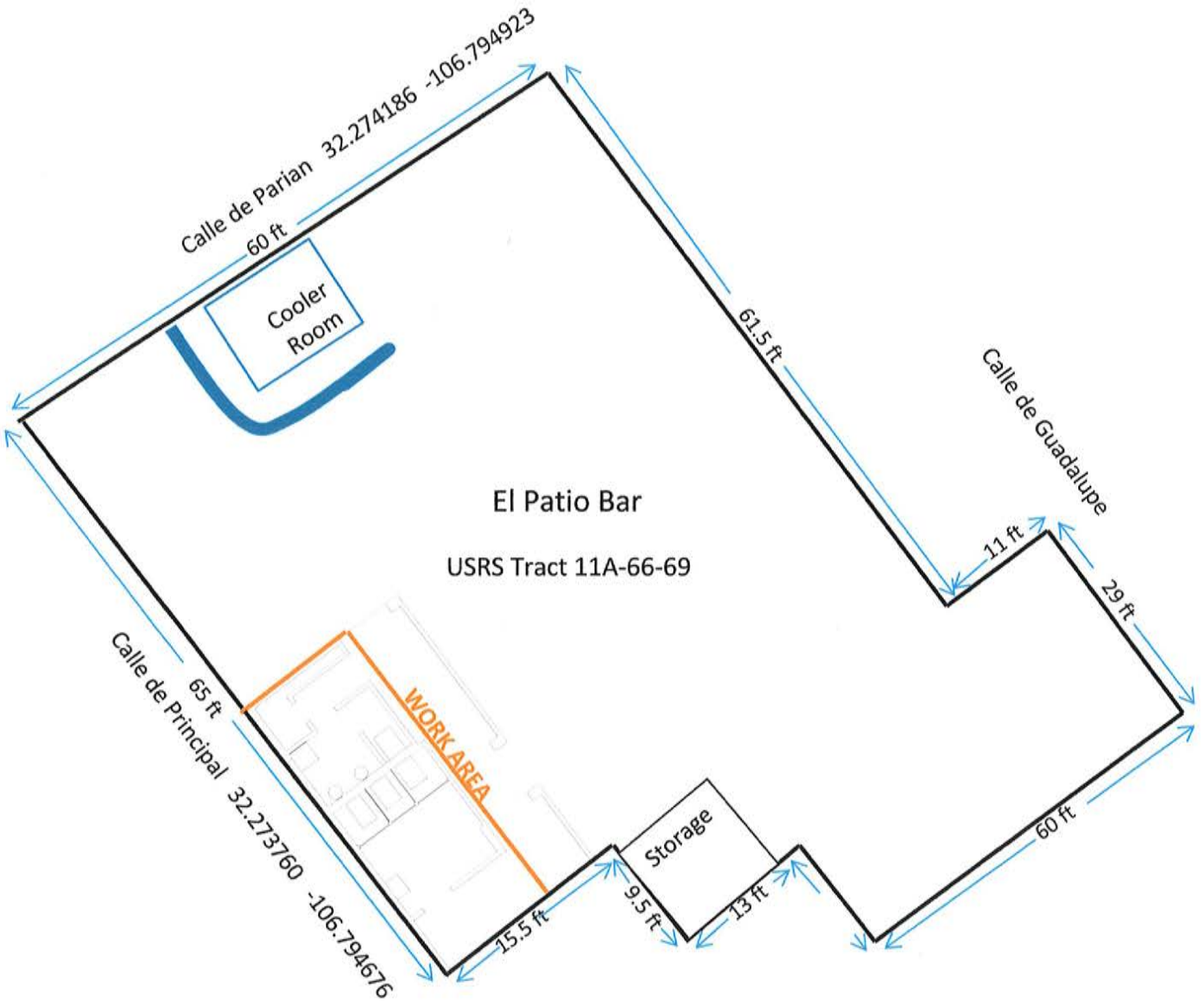
FOR WATER OR SEWER EMERGENCY  
CALL (575) 650-8830

ACCT. NO. 01-0810-00

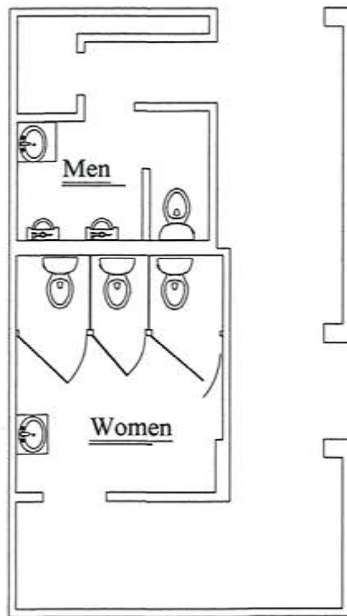
	READING	CONSUMPTION	
CURRENT	126	11	METER READING IN 1000 GALLONS PER MCF
PREVIOUS	115	13	
DATE	SERVICE		AMOUNT
03/18/22	WATER		54.48
03/18/22	SEWER		47.02
03/18/22	WTR ACQ CO		0.66
03/18/22	WTR MGT CO		0.55
03/18/22	TRASH		141.86
	TAX		12.16

AMOUNT DUE 256.73  
TOWN HALL PHONE NUMBER 575-524.3262  
UPDATE YOUR INFORMATION  
2171 PARIAN

DUE DATE: 04/15/2022

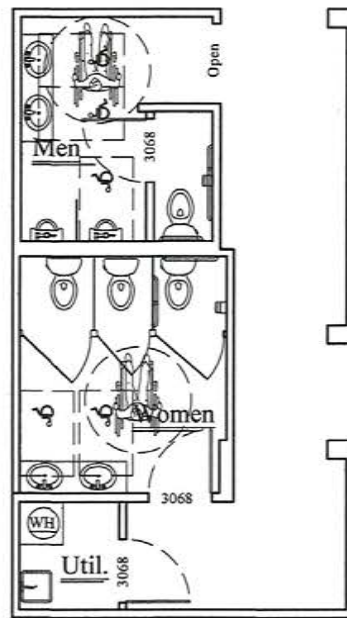


# CONSTRUCTION DRAWINGS FOR THE MODIFICATION OF THE EXISTING MENS AND WOMENS RESTROOMS IN EL PATIO BAR, IN MESILLA NEW MEXICO



**EXISTING RESTROOM FLOOR PLAN**

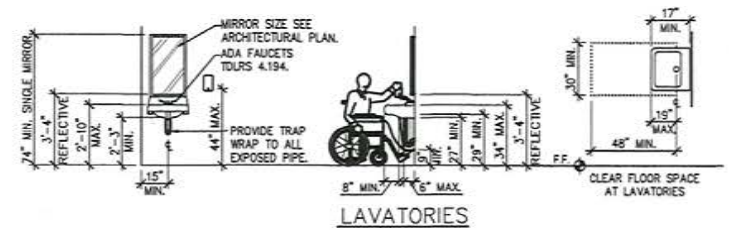
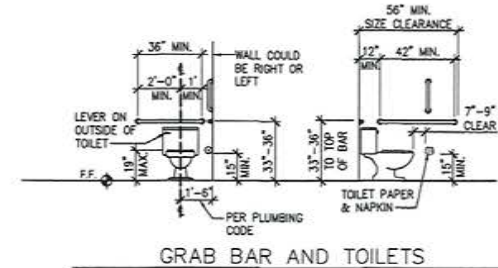
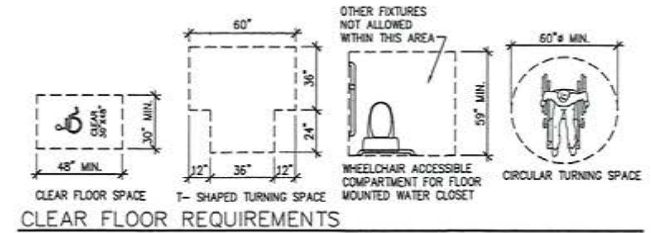
SCALE: 1/4" = 1'-0"



Proposed floor plan with no revisions other than adding grab bars and clearances to restrooms

**PROPOSED RESTROOM FLOOR PLAN**

SCALE: 1/4" = 1'-0"





## BOARD ACTION FORM

### AGENDA DATE

**PZHAC:** July 5, 2022,

**BOT:** July 11, 2022

**ITEM:** PZHAC Case #061425 - 2337 Calle De Guadalupe Submitted by Butcho Frieze LLC: To Tear down Existing pergola and replace with new pergola structure using posts in ground with cement. **Zoned:** Historical Commercial (HC)

**BACKGROUND AND ANALYSIS:** 2337 Calle De Guadalupe Submitted by Butcho Frieze LLC: To Tear down Existing pergola and replace with new pergola structure using posts in ground with cement.

### IMPACT:

- The PZHAC has jurisdiction to recommend approval of the applicant's request for approval of this request to the BOT.
- The applicant has the authority to make an application request to the PZHAC and BOT.
- Due process was provided to the applicant.

Specific findings of fact:

- The proposed work is on applicant's property and not in Town of Mesilla right-of-way.

### ALTERNATIVES:

The Planning, Zoning and Historical Appropriateness Commission (PZHAC) may:

1. Recommend approval of this case with findings stated above.
2. Recommend approval of this case with findings stated above and conditions.
3. Deny the application.

### DEPARTMENT RECOMMENDATIONS:

### SUPPORTING INFORMATION:

- Application
- Plans

**TOWN OF MESILLA  
APPLICATION FOR BUILDING PERMIT**

Permit Fee \$ 80.00  
 Review Fee \$ 15.00  
 Total Fee \$ 95.00

2231 Avenida de Mesilla, P.O. Box 10, Mesilla, NM 88046 (575) 524-3262 ext. 104



CASE NO. 061425 ZONE: HC CODE: MISC APPLICATION DATE: 6-24-22

Butcho Fretze, LLC Property Owner's Telephone Number 915-313-1973 or 575-649-6916

PO Box 358 Property Owner's Mailing Address City MESILLA PARK State NM Zip Code 88047

Property Owner's E-mail Address eandtmanagementllc@gmail.com

Contractor's Name & Address (If none, Indicate Self) Stefina Landscape + Design

Contractor's Telephone Number 602-377-0136 Contractor's Tax ID Number 82-3352262 Contractor's License Number 393805

Address of Proposed Work: 2337 Calle de Guadalupe (Galeria Azul)

Description of Proposed Work: Tear down existing pergola and replace with new pergola structure using 6" diameter posts into ground with cement and matching crossbeams with 2.5"-4" round posts for latillas similar to structure in front of Town Hall.

THIS APPLICATION SHALL INCLUDE ALL OF THE FOLLOWING Plan sheets are to be no larger than 11 x 17 inches or shall be submitted electronically.

1.  Plot plan with legal description to show existing structures, adjoining streets, driveway(s), improvements & setbacks. Verification shall show that the lot was **LEGALLY** subdivided through the Town of Mesilla or that the lot has been in existence prior to February 1972.
2.  Site Plan with dimensions and details.
3. n/a Foundation plan with details.
4. n/a Floor plan showing rooms, their uses, and dimensions.
5. n/a Cross section of walls.
6. n/a Roof and floor framing plan.
7.  Proof of legal access to the property.
8. n/a Drainage plan.
9.  Details of architectural style and color scheme (checklist included for Historical zones) – diagrams and elevations.
10. n/a Proof of sewer service or a copy of septic tank permit; proof of water service (well permit or statement from the Public Utility providing water services).
11.  Proof of legal access to the property.
12.  Other information as necessary or required by the Town Code or Community Development Department.

Estimated Cost \$ 2500.<sup>00</sup> Signature of Applicant Jessica Sanchez Date 6/24/22

Application Fee is due at time of submittal. Apart from administrative approvals, all permit requests must undergo a review process from staff, PZHAC and/or BOT before issuance of a building permit. All Building permits expire after one year from date issued.

**FOR OFFICIAL USE ONLY**

PZHAC  Administrative Approval BOT  Approved Date: \_\_\_\_\_  
 Approved Date: \_\_\_\_\_  Disapproved Date: \_\_\_\_\_  
 Disapproved Date: \_\_\_\_\_  Approved with Conditions  
 Approved with conditions

PZHAC APPROVAL REQUIRED: \_\_\_ YES \_\_\_ NO BOT APPROVAL REQUIRED: \_\_\_ YES \_\_\_ NO  
 CID PERMIT/INSPECTION REQUIRED:  YES \_\_\_ NO \_\_\_ SEE CONDITIONS

CONDITIONS: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

PERMISSION ISSUED / DENIED BY: \_\_\_\_\_ ISSUE DATE: \_\_\_\_\_

TOWN OF MESILLA

575-524-3262

\*\*\*\*\* REPRINT RECEIPT\*\*\*\*\*

REC#: 00182382 6/27/2022 11:14 AM  
OPER: UTCLK TERM: 001  
REF#: 1337

TRAN: 110.0000 PERMITS/INSPECTIONS  
061424 63.00CR  
SANCHEZ, TERESA  
2755 CALLE DE SAN ALBINO  
BLD 63.00CR

TRAN: 110.0000 PERMITS/INSPECTIONS  
061425 95.00CR  
SANCHEZ, TERESA  
2337 CALLE DE GUADALUPE  
BLD 95.00CR

TRAN: 110.0000 PERMITS/INSPECTIONS  
061426 118.00CR  
SANCHEZ, TERESA  
2738 AVENIDA DE MESILLA  
BLD 118.00CR

TENDERED: 276.00 CHECK  
APPLIED: 276.00-

CHANGE:            0.00

Pay Online: [www.mesillanm.gov](http://www.mesillanm.gov)

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- [View Created Report\(s\)](#)
- [Help?](#)
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# Legal Ownership

Account: R0400321 \*Mill Levy does not include Special District Rates such as: Lower Rio Grande Flood Levy, Hueco Levy, Mclead Watershed Levy, Caballo Soil and Water Conservation Levy, and La Union Watershed Levy.

### Location

Situs Address 2337 CALLE DE GUADALUPE  
 Deed Holder  
 Tax Area 2DIN\_NR - 2DIN\_NR  
 Parcel Number 4-006-137-239-434  
 Legal Summary S: 25 T: 23S R: 1E MAP 11A TR 36 CALLE DE SAN ALBINO  
 Neighborhood S11 - MESILLA

### Owner Information

Owner Name BUTCHO FRIETZE LLC  
 Owner Address PO BOX 358  
 MESILLA PARK , NM 88047

### Assessment History

Actual (2022)	\$86,728
Primary Taxable	\$28,909
<b>Tax Area: 2DIN_NR Mill Levy:</b>	<b>27.763000</b>
<b>Type</b>	<b>Actual Assessed SQFT</b>
Non-Residential Land	\$55,825 \$18,608 7975.000
Non-Residential Improvement	\$30,903 \$10,301 1974.000

### Transfers

Record Sequence	Reception Number	Book Page	Sale Date	Grantor	Grantee	Doc Type	Parcel Number
10	1730022		12/12/2017	<u>SANCHEZ, ERIC L</u>	<u>BUTCHO FRIETZE LLC</u>	A3	<u>4006137239434</u>
9	2100493		12/29/2020	<u>SANCHEZ, ERIC L</u>	<u>SANCHEZ, ERIC L</u>	A1	<u>4006137239434</u>
8	1720532		08/25/2017	<u>SANCHEZ, ERIC L</u>	<u>SANCHEZ, ERIC L</u>	A3	<u>4006137239434</u>
7	02475		01/04/2002	<u>FRIETZE, ROBERTO L ETAL</u> <u>FRIETZE, ELIZA F ETAL</u>	<u>SANCHEZ, ERIC L ETUX</u>	A2	<u>4006137239434</u>
6	02474		01/04/2002	<u>FRIETZE, ROBERTO L ETAL</u> <u>FRIETZE, ELIZA F ETAL</u>	<u>SANCHEZ, ERIC L ETUX</u>	A1	<u>4006137239434</u>
5	0129411		11/19/2001	<u>FRIETZE, ROBERTO L ETUX</u>	<u>SANCHEZ, ERIC L ETUX</u>	A2	<u>4006137239434</u>
4	0027406		12/08/2000	<u>FRIETZE, ROBERTO L ETUX</u>	<u>FRIETZE, ROBERTO L -TRSTE-ETAL FRIETZE, ELIZA F -TRSTE-ETAL</u> <u>ROBERTO &amp; ELIZA FRIETZE TR ETAL</u>	A1	<u>4006137021459</u>
3	0027407		12/08/2000	<u>FRIETZE, ROBERTO -TRSTE-ETAL</u> <u>FRIETZE, TIBURCIO R -EST-ETAL</u>	<u>FRIETZE, ROBERTO L</u>	A1	<u>4006137021459</u>
2	9827712		10/28/1998	<u>FRIETZE, TIBURCIO R</u>	<u>FRIETZE, TIBURCIO R -TRSTE-ETAL TIBURCIO R FRIETZE TRUST</u> <u>ETAL</u>	A1	<u>4006137021459</u>
1	BK 141 PG 429					Conversion	<u>4006137239434</u>

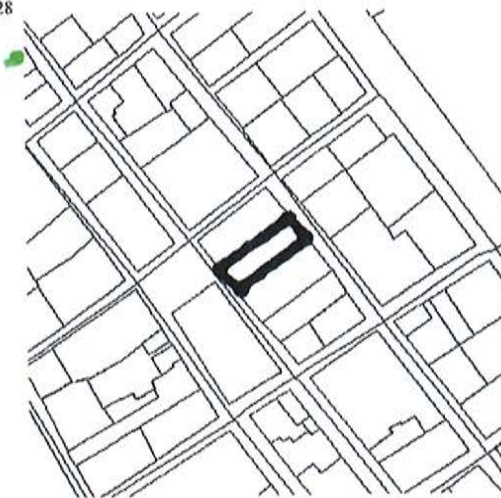
### Images

- [Photo](#)
- [Sketch](#)
- [GIS](#)

### Tax Year

Taxes	Amount
*2022	\$839.28
2021	\$839.28

\* Estimated



# Doña Ana County, NM Parcel Map

Leticia Duarte Benavidez, County Assessor



Map Legend

### Map Layers

#### Layer Visibility:

- Roads
- Buildings
- City Limits
- MLS Zones
- Address Labels
- 2014 Aerial Photo
- Parcels

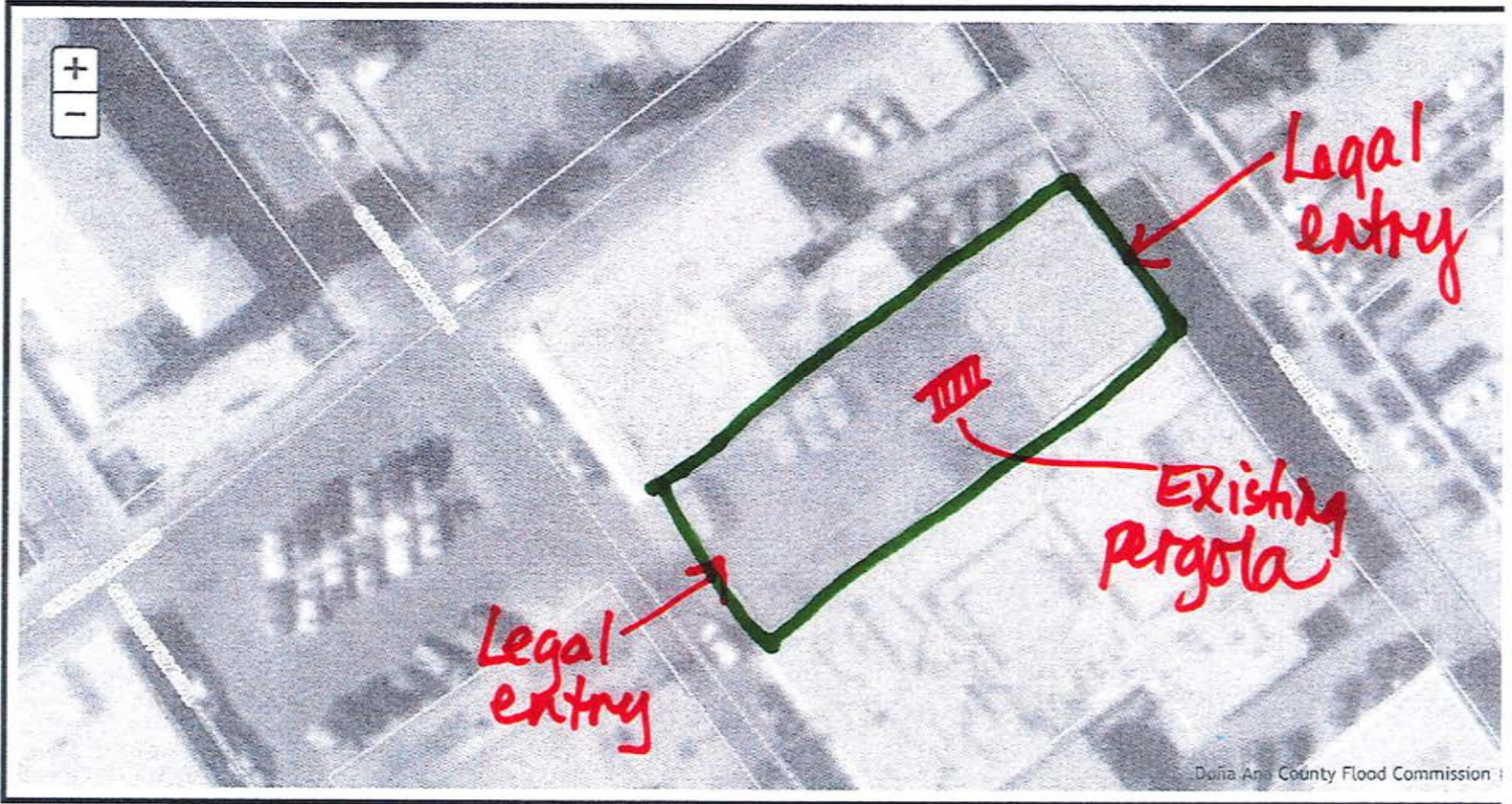
Select Search Type:

Account Number ▾

Enter Value:

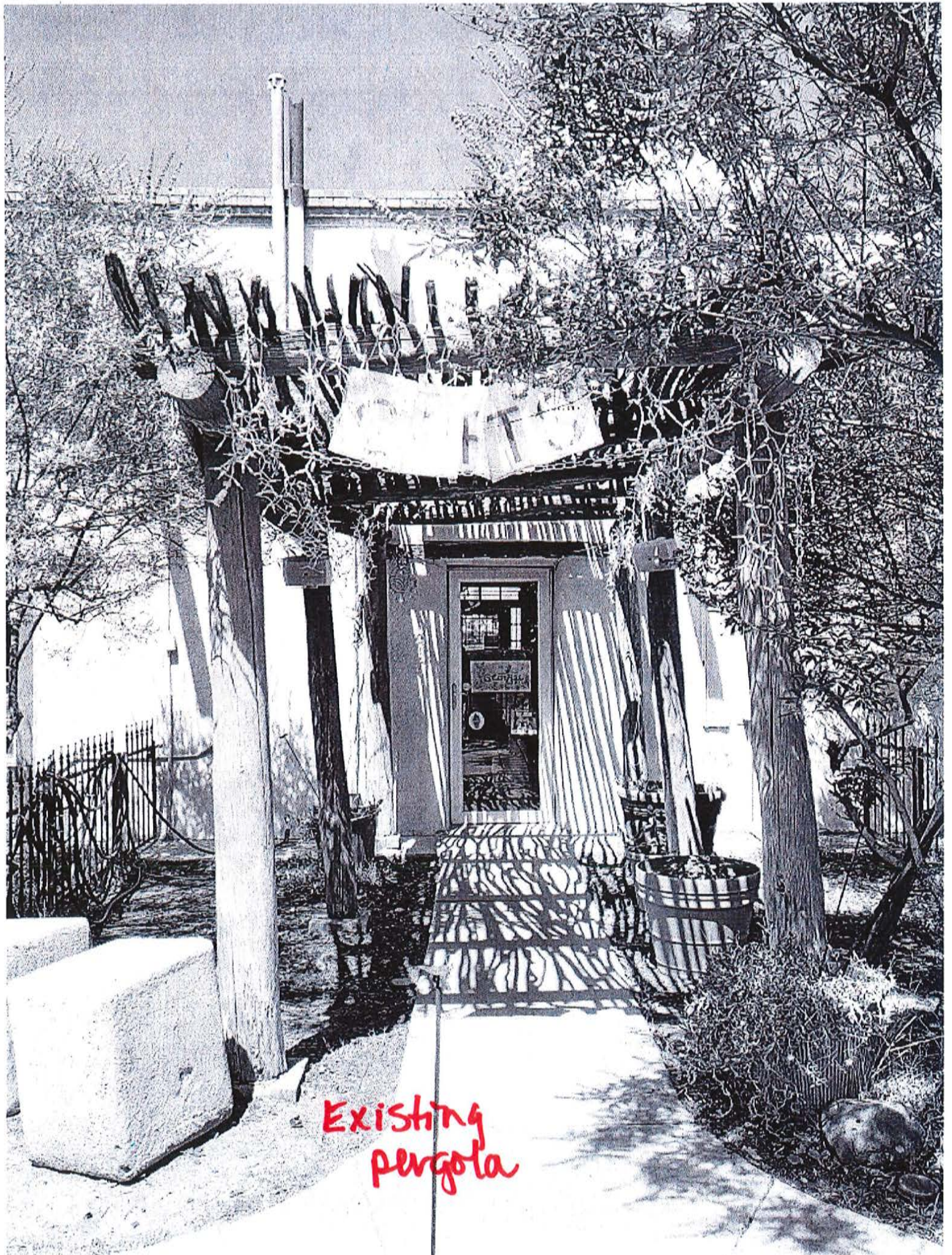
R0400321

Search



Doña Ana County Flood Commission

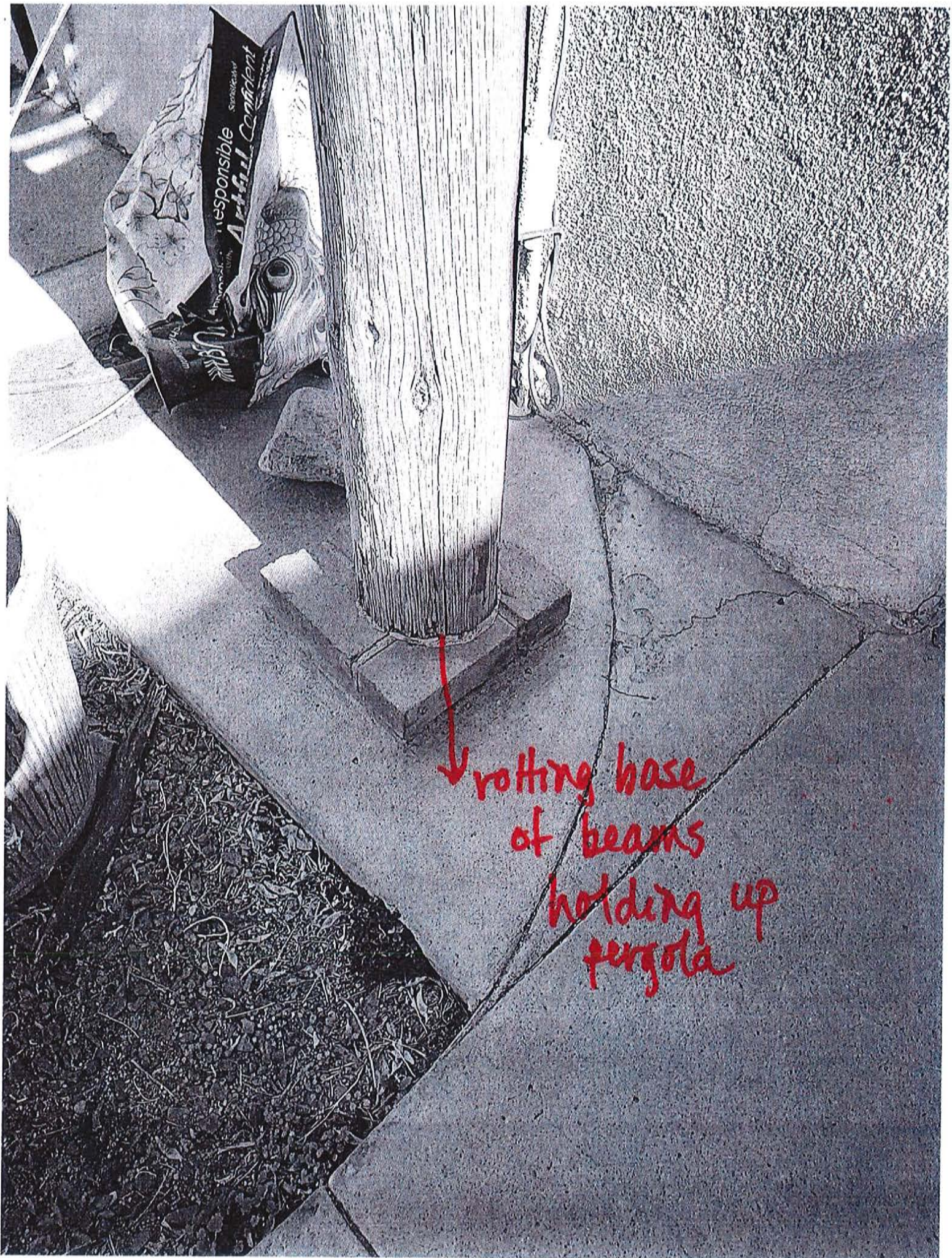
Account Number	Parcel Number	Owner	Mail Address	Subdivision	Property Address
R0400321	4006137239434	BUTCHO FRIETZE LLC	PO BOX 358		2337 CALLE DE GUADALUPE



Existing  
pergola

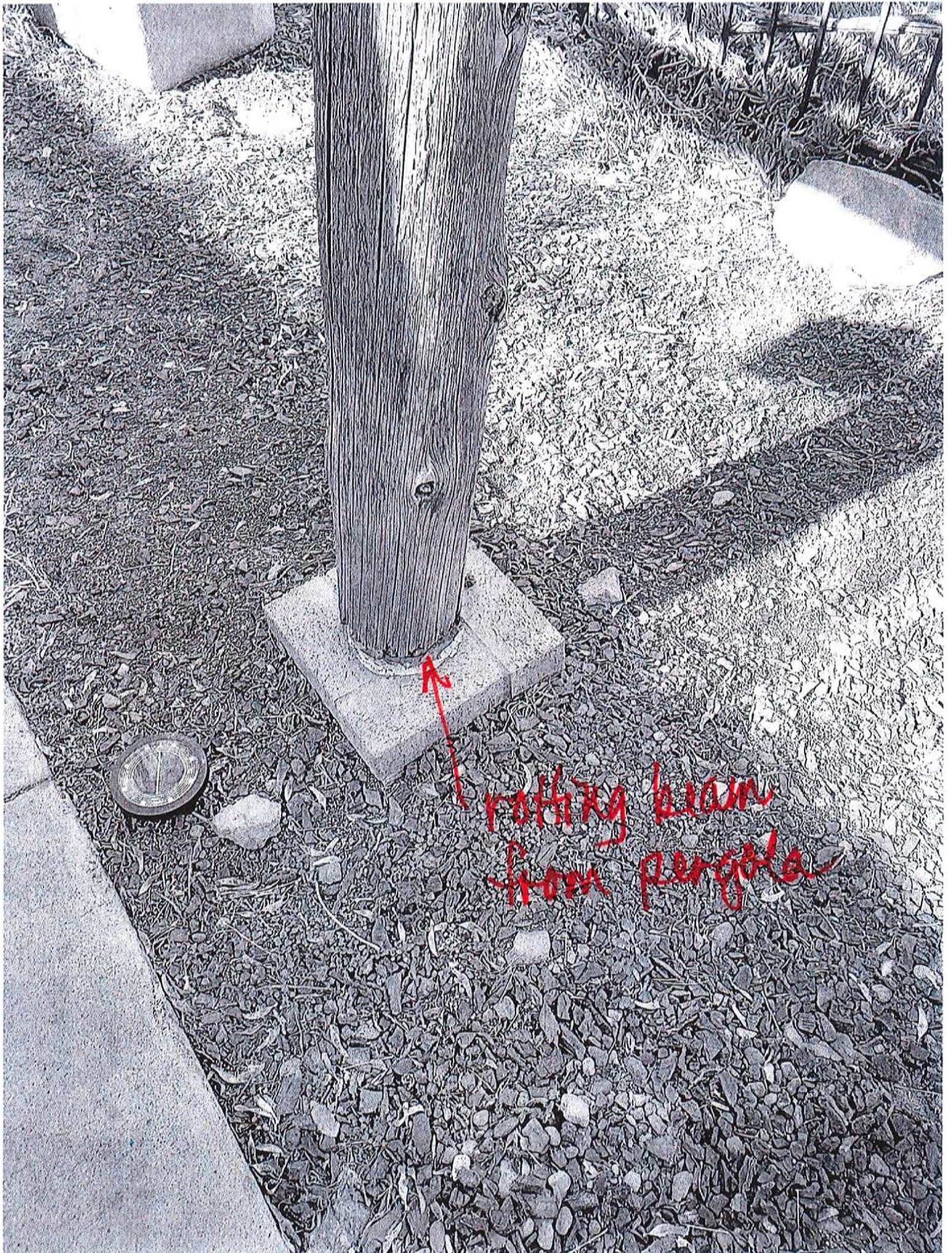


Rolled  
crossbeam  
on  
pergola



rotting base  
of beams  
holding up  
pergola



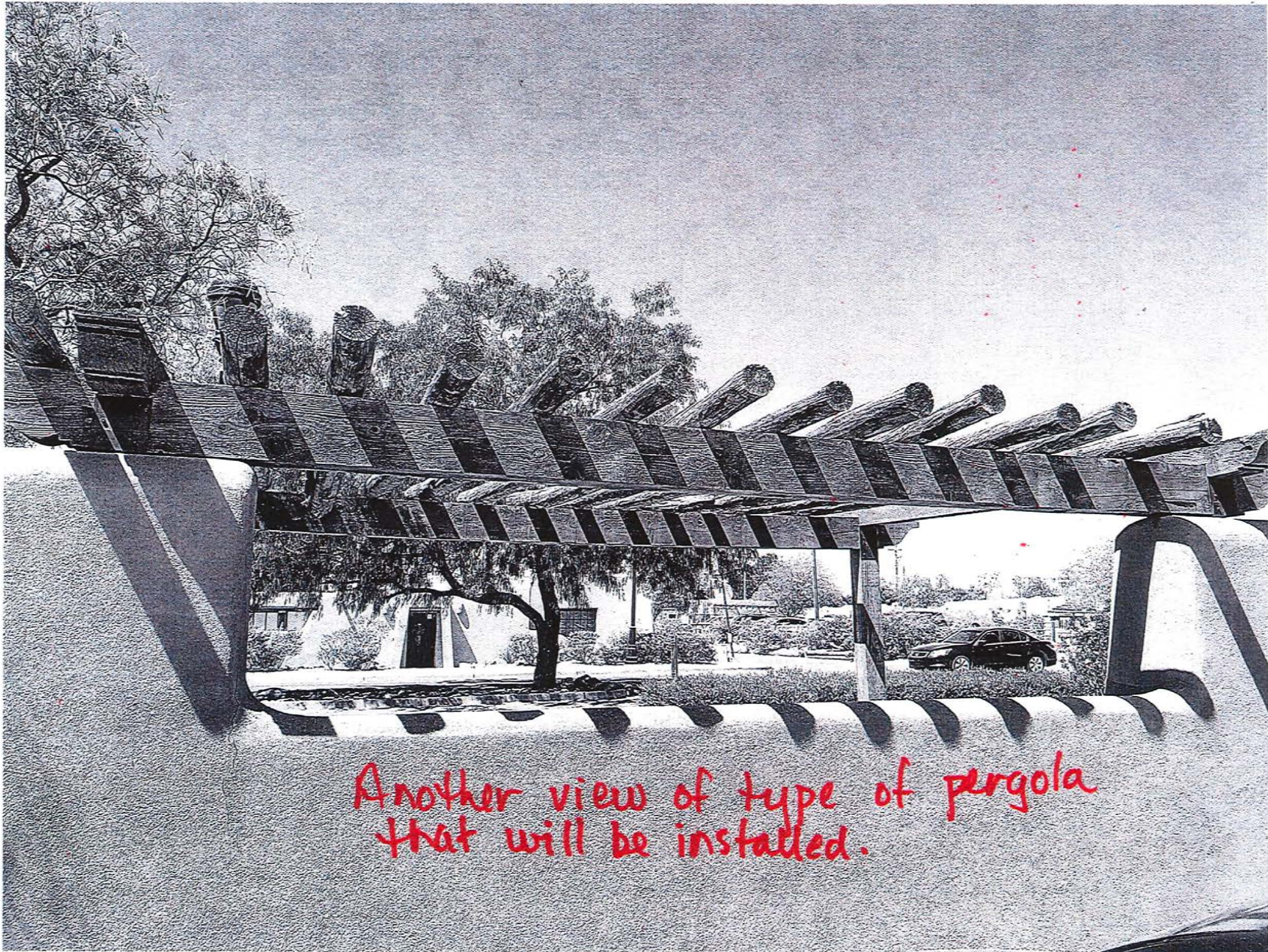


rotting beam  
from pergola



Sample of type of pergola  
that will be installed.

We will use 4x4 wood square  
posts for beams into ground  
and crossbeams. Round 3-4"  
posts will be used across top.  
Wood posts 2' into ground secured with concrete.



Another view of type of pergola that will be installed.

Stetina Landscape & Design LLC

Quote

Las Cruces, NM  
 tommystetina@yahoo.com  
 Phone: 602 377 0136

Date June 17, 2022  
 Quote # 125

**Bill To:**  
 E&T Management, LLC (Galeria Azul)  
 2337 Calle de Guadalupe  
 Mesilla, NM

*Prepared by:* Thomas Stetina  
 License # 393805  
 Insured & Bonded

Description	AMOUNT
Remove entrance pergola and dispose of lumber (labor only)	\$ 600.00
Install similar looking entrance using 6" diameter posts and cross beams and 2.5"-4" latillas, attached to building wall for extra strength/durability and posts put into ground with concrete(material and labor included); This amount includes some additional amount for the expected lumber price increases while we wait. If the lumber is less, this savings will be passed on to customer.	\$ 1,705.00
Tax 8.3125%	\$ 191.60
<b>TOTAL</b>	<b>\$2,496.60</b>

**Comments or special instructions:** Price may vary depending on unforeseen obstacles or changing in material prices from quote date to job completion.

If you have any questions concerning this quote, please contact Thomas Stetina @ 602 377 0136

Tax is not included in quote but will be added to final bill.

**THANK YOU FOR YOUR BUSINESS!**

\* Estimate is good for 2 weeks.

**BOARD ACTION FORM**

**AGENDA DATE**

**PZHAC:** July 5, 2022,

**BOT:** July 11, 2022

**ITEM:** PZHAC Case #061426 – 2738 Highway 28 (Avenida De Mesilla) Remove existing chain link fence and replace with a 6 foot wood picket fence with 5 ½ wide pickets and pressure treated 4x4 posts put 2” into ground with concrete for stability. **Zoned: Historical Residential (HR)**

**BACKGROUND AND ANALYSIS:** 2738 Highway 28 (Avenida De Mesilla) Remove existing chain link fence and replace with a 6 foot wood picket fence with 5 ½ wide pickets and pressure treated 4x4 posts put 2” into ground with concrete for stability.

**IMPACT:**

- The PZHAC has jurisdiction to recommend approval of the applicant’s request for approval of this request to the BOT.
- The applicant has the authority to make an application request to the PZHAC and BOT.
- Due process was provided to the applicant.

Specific findings of fact:

- The proposed work is on applicant’s property and not in Town of Mesilla right-of-way.

**ALTERNATIVES:**

The Planning, Zoning and Historical Appropriateness Commission (PZHAC) may:

1. Recommend approval of this case with findings stated above.
2. Recommend approval of this case with findings stated above and conditions.
3. Deny the application.

**DEPARTMENT RECOMMENDATIONS:**

**SUPPORTING INFORMATION:**

- Application
- Plans

**TOWN OF MESILLA**  
**APPLICATION FOR BUILDING PERMIT**

Permit Fee \$ 118.00  
 Review Fee \$ 100.00  
 Total Fee \$ 188.00

2231 Avenida de Mesilla, P.O. Box 10, Mesilla, NM 88046 (575) 524-3262 ext. 104

CASE NO. De1426 ZONE: HR CODE: MI APPLICATION DATE: \_\_\_\_\_

Name of Property Owner ETUSS 2, LLC Property Owner's Telephone Number 915-313-1973 or (575-649-6916)

Property Owner's Mailing Address PO Box 358 City Mesilla PARK State NM Zip Code 88247

Property Owner's E-mail Address eandtmanagementel@gmail.com

Contractor's Name & Address (If none, indicate Self) Sletina Landscape + Design

Contractor's Telephone Number 602-377-0136 Contractor's Tax ID Number 82-3352262 Contractor's License Number 393805

Address of Proposed Work: 2738 Highway 28 (Avenida de Mesilla)

Description of Proposed Work: Remove existing chain link fence and replace with 6 foot high wood picket fence with 5 1/2" wide pickets and pressure treated 4x4 posts put 2' into ground with concrete for stability.

THIS APPLICATION SHALL INCLUDE ALL OF THE FOLLOWING Plan sheets are to be no larger than 11 x 17 inches or shall be submitted electronically.

1.  Plot plan with legal description to show existing structures, adjoining streets, driveway(s), improvements & setbacks. Verification shall show that the lot was **LEGALLY** subdivided through the Town of Mesilla or that the lot has been in existence prior to February 1972.
2.  Site Plan with dimensions and details.
3. N/A Foundation plan with details.
4. N/A Floor plan showing rooms, their uses, and dimensions.
5. N/A Cross section of walls.
6. N/A Roof and floor framing plan.
7.  Proof of legal access to the property.
8. N/A Drainage plan.
9.  Details of architectural style and color scheme (checklist included for Historical zones) – diagrams and elevations.
10. N/A Proof of sewer service or a copy of septic tank permit; proof of water service (well permit or statement from the Public Utility providing water services).
11.  Proof of legal access to the property.
12.  Other information as necessary or required by the Town Code or Community Development Department.

Estimated Cost \$4,000.00 Signature of Applicant Yerena Z. Sanchez Date 6/24/22

Application Fee is due at time of submittal. **Apart from administrative approvals, all permit requests must undergo a review process from staff, PZHAC and/or BOT before issuance of a building permit.** All Building permits expire after one year from date issued.

**FOR OFFICIAL USE ONLY**

PZHAC	<input type="checkbox"/> Administrative Approval	BOT	<input type="checkbox"/> Approved Date: _____
	<input type="checkbox"/> Approved Date: _____		<input type="checkbox"/> Disapproved Date: _____
	<input type="checkbox"/> Disapproved Date: _____		<input type="checkbox"/> Approved with Conditions
	<input type="checkbox"/> Approved with conditions		

PZHAC APPROVAL REQUIRED:  YES  NO BOT APPROVAL REQUIRED:  YES  NO  
 CID PERMIT/INSPECTION REQUIRED:  YES  NO  SEE CONDITIONS

CONDITIONS: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

PERMISSION ISSUED / DENIED BY: \_\_\_\_\_ ISSUE DATE: \_\_\_\_\_

TOWN OF MESILLA

575-524-3262

\*\*\*\*\* REPRINT RECEIPT\*\*\*\*\*

REC#: 00182382 6/27/2022 11:14 AM  
OPER: UTCLK TERM: 001  
REF#: 1337

TRAN: 110.0000 PERMITS/INSPECTIONS  
061424 63.00CR  
SANCHEZ, TERESA  
2755 CALLE DE SAN ALBINO  
BLD 63.00CR

TRAN: 110.0000 PERMITS/INSPECTIONS  
061425 95.00CR  
SANCHEZ, TERESA  
2337 CALLE DE GUADALUPE  
BLD 95.00CR

TRAN: 110.0000 PERMITS/INSPECTIONS  
061426 118.00CR  
SANCHEZ, TERESA  
2738 AVENIDA DE MESILLA  
BLD 118.00CR

TENDERED: 276.00 CHECK  
APPLIED: 276.00-

CHANGE:            0.00

Pay Online: [www.mesillanm.gov](http://www.mesillanm.gov)

Map Legend

Map Layers

Layer Visibility:

- Roads
- Buildings
- City Limits
- MLS Zones
- Address Labels
- 2014 Aerial Photo
- Parcels

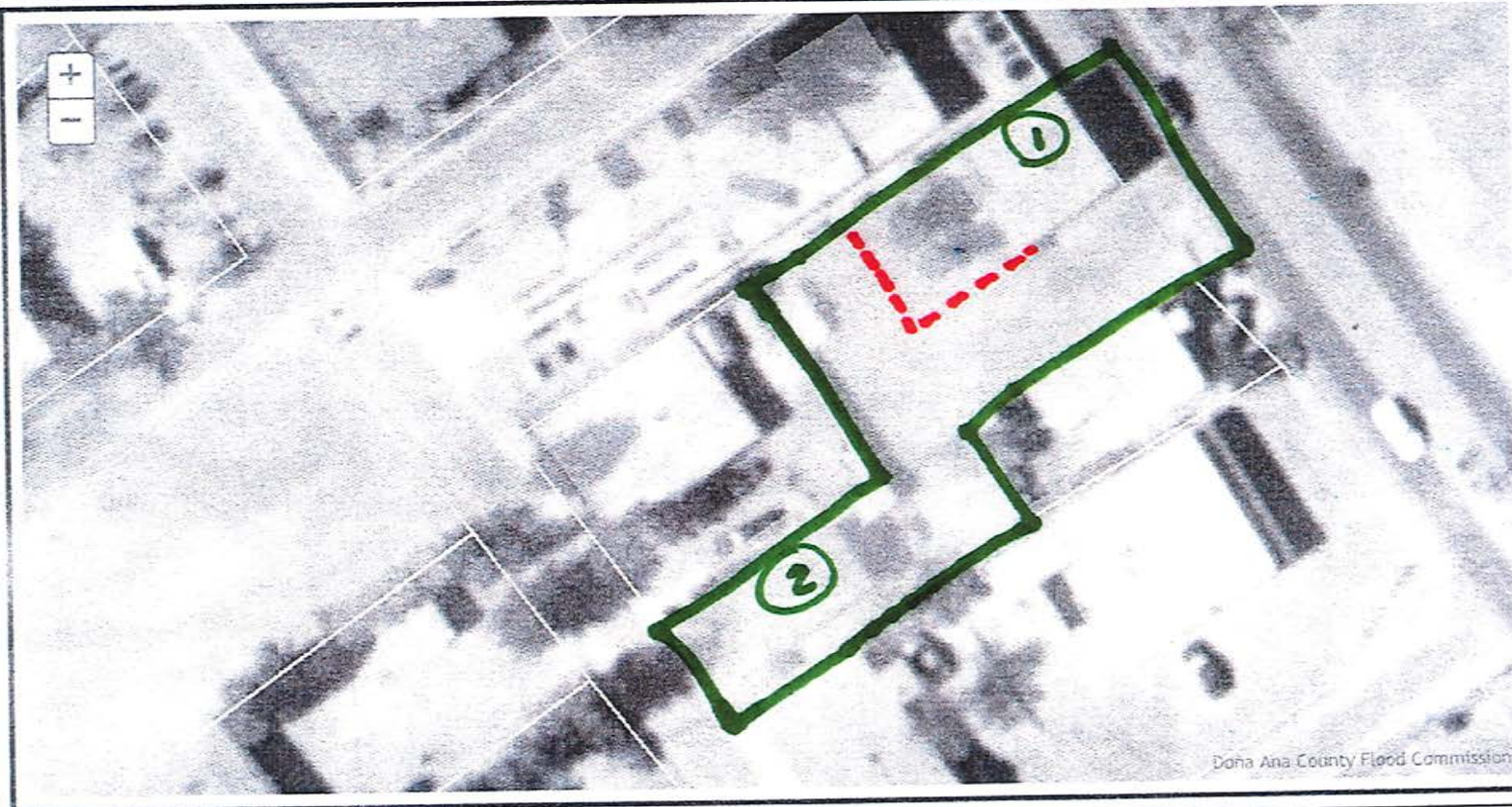
Select Search Type:

Account Number ▾

Enter Value:

R0400393

Search



Doña Ana County Flood Commission

Account Number	Parcel Number	Owner	Mail Address	Subdivision	Property Address
R0400393	4006137329512	ETMSS 2 LLC	PO BOX 358		2755 CALLE DE SAN ALBINO

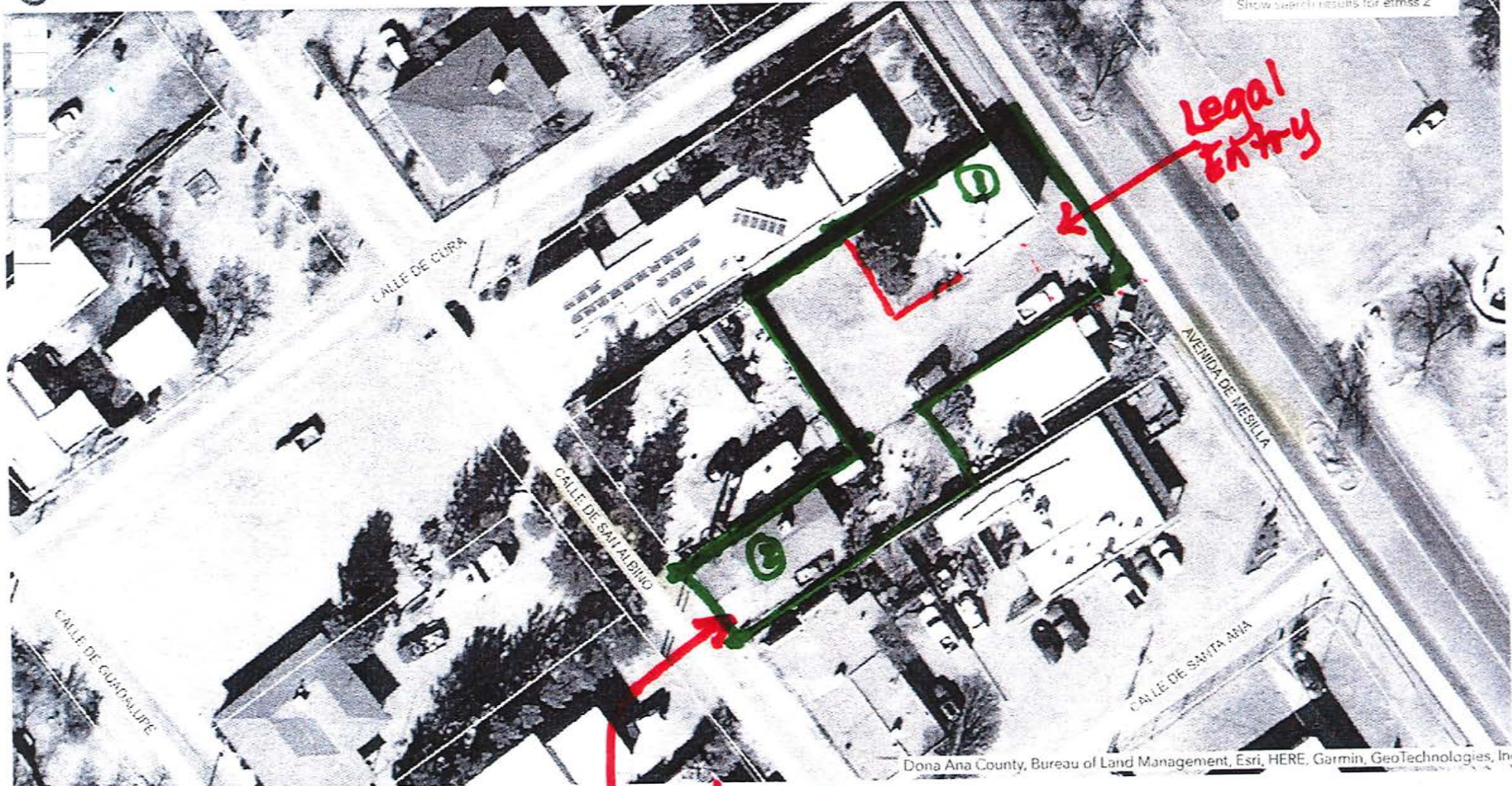
This property has 2 houses and 2 addresses.

① 2738 Highway 28 (Avenida de Mesilla)

② 2755 Calle de San Albino

— Proposed new fence.





Legal Entry

— Existing chain link fence.



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- [Logout Public](#)

# Proof of Ownership

**Account: R0400393** \*Mill Levy does not include Special District Rates such as: Lower Rio Grande Flood Levy, Hueco Levy, Mclead Watershed Levy, Caballo Soil and Water Conservation Levy, and La Union Watershed Levy.

### Location

Situs Address 2755 CALLE DE SAN ALBINO  
 Deed Holder  
 Tax Area 2DIN\_R - 2DIN\_R  
 Parcel Number 4-006-137-329-512  
 Legal Summary S: 25 T: 23S R: 1E BRM 11A TR 6B1  
 Neighborhood S11 - MESILLA

### Owner Information

Owner Name ETMSS 2 LLC  
 Owner Address PO BOX 358  
 MESILLA PARK , NM 88047

### Assessment History

Actual (2022 - Residential Cap applied) \$103,618  
 Primary Taxable \$34,539

**Tax Area: 2DIN\_R Mill Levy:**  
 23.490000

Type	Actual	Assessed	SQFT	Units
Residential Land	\$35,394	\$11,798	10454.000	1.000
Residential Improvement	\$68,224	\$22,741	1674.000	

### Transfers

Record Sequence	Reception Number	Book Page	Sale Date	Grantor	Grantee	Doc Type	Parcel Number
7	1730025		12/12/2017	<u>SANCHEZ, ERIC L</u>	<u>ETMSS 2 LLC</u>	A3	<u>4006137329512</u>
6	1720531		08/25/2017	<u>SANCHEZ, TERESA V</u>	<u>SANCHEZ, ERIC L</u>	A3	<u>4006137329512</u>
5	1419331			<u>SANCHEZ, TERESA V ROBERTO L FRIETZE AND ELIZA F FRIETZE TRUST</u>	<u>SANCHEZ, TERESA V</u>	A3	<u>4006137132512</u>
4	1324429			<u>FRIETZE, ELIZA F ROBERTO L FRIETZE AND ELIZA F FRIETZE REVOCABLE TRUST</u>	<u>FRIETZE, ELIZA F ROBERTO L FRIETZE AND ELIZA F FRIETZE TRUST</u>	A3	<u>4006137132512</u>
3	0027406		12/08/2000	<u>FRIETZE, ROBERTO L ETUX</u>	<u>FRIETZE, ROBERTO L TRSTE ETAL FRIETZE, ELIZA F TRSTE ETAL ROBERTO &amp; ELIZA FRIETZE TR ETAL</u>	A1	<u>4006137021459</u>
2	0027407		12/08/2000	<u>FRIETZE, ROBERTO TRSTE ETAL FRIETZE, TIBURCIO R EST ETAL</u>	<u>FRIETZE, ROBERTO L</u>	A1	<u>4006137021459</u>
1	9827712		10/28/1998	<u>FRIETZE, TIBURCIO R</u>	<u>FRIETZE, TIBURCIO R TRSTE ETAL TIBURCIO R FRIETZE TRUST ETAL</u>	A1	<u>4006137021459</u>

### Images

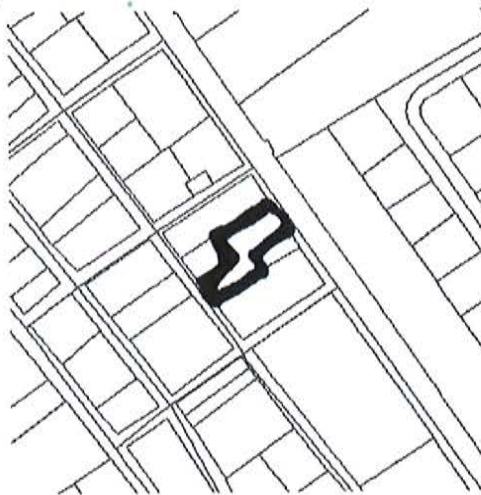
- [Photo](#)
- [Sketch](#)
- [GIS](#)

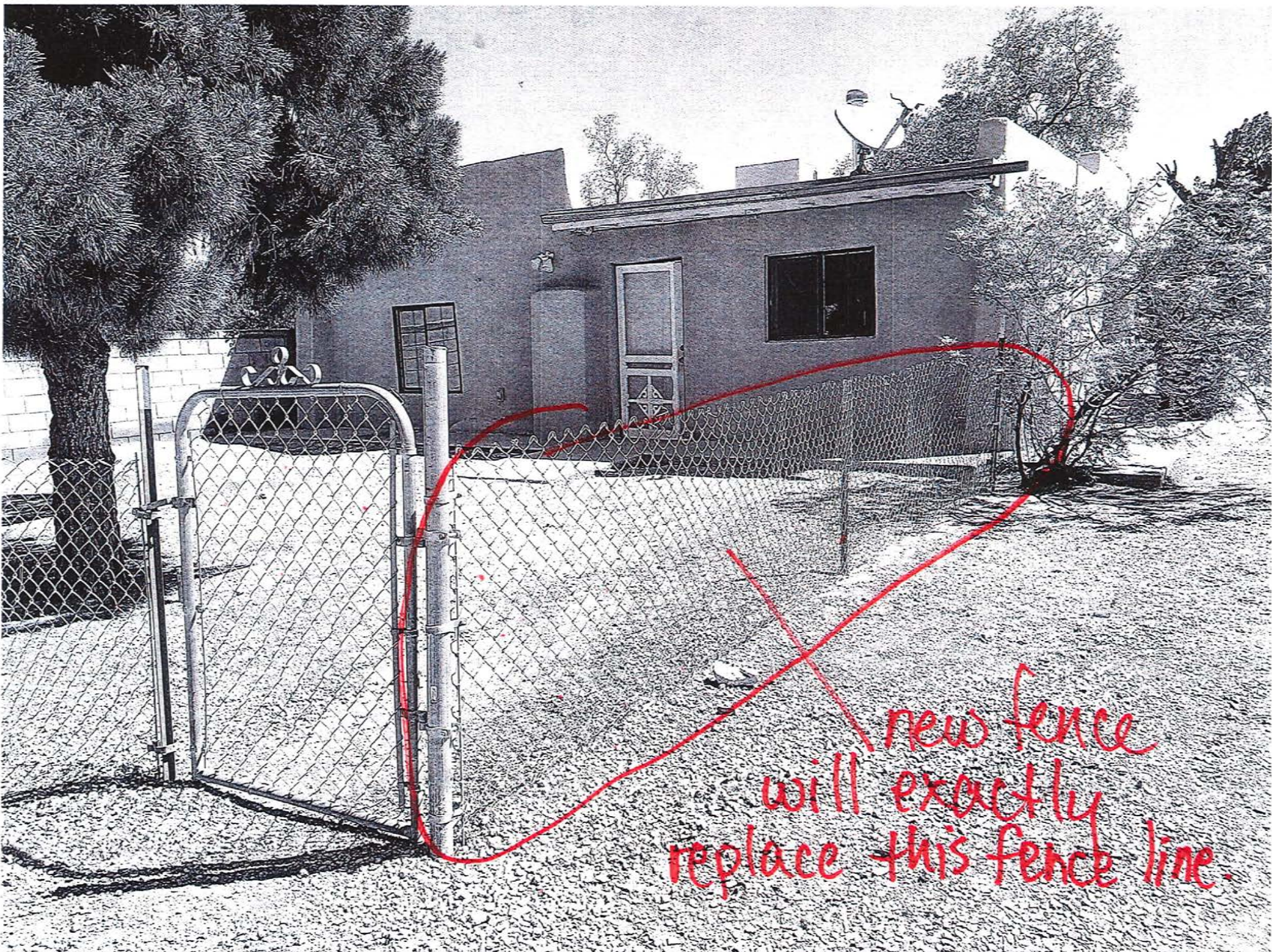
### Tax Year

### Taxes

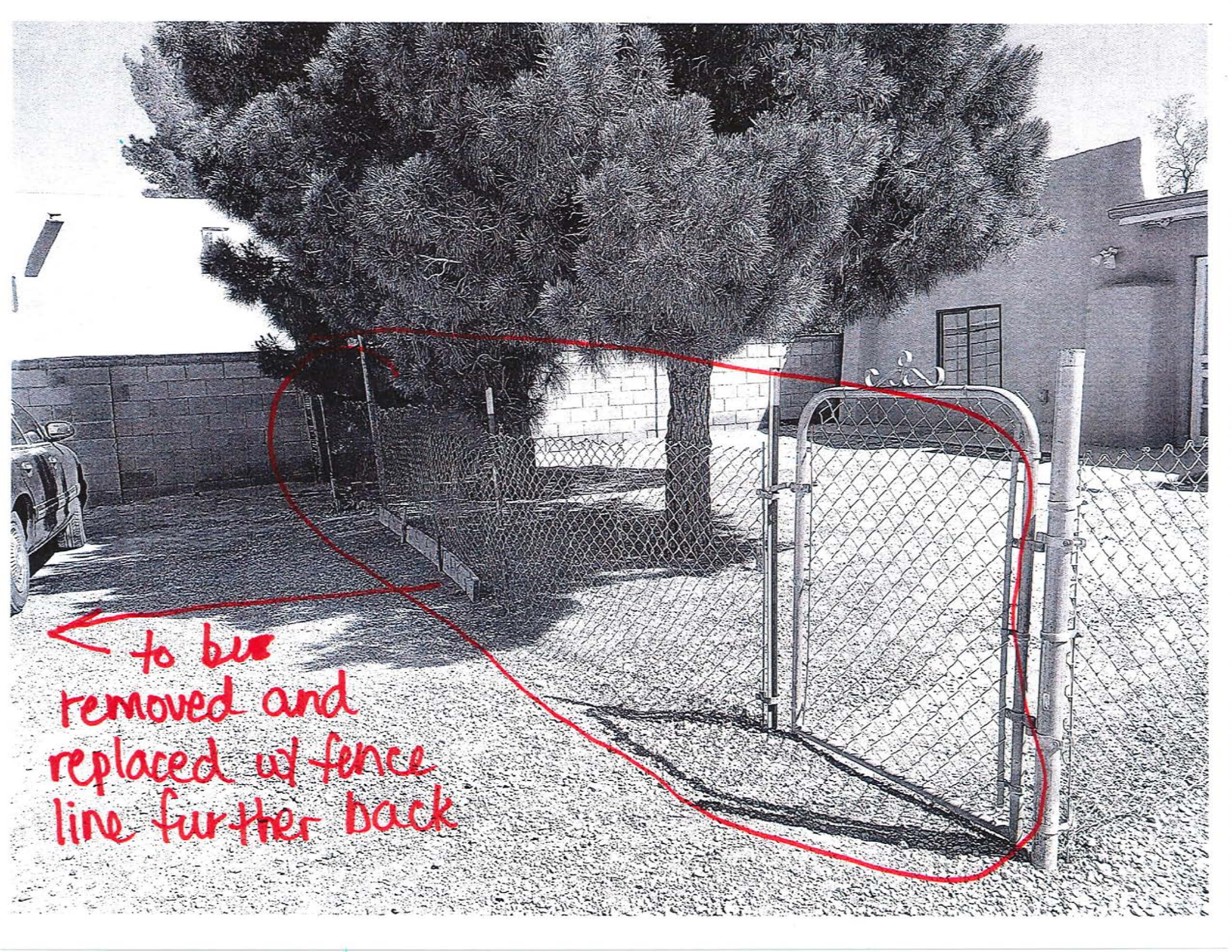
\*2022 \$855.12  
 2021 \$830.20

\* Estimated





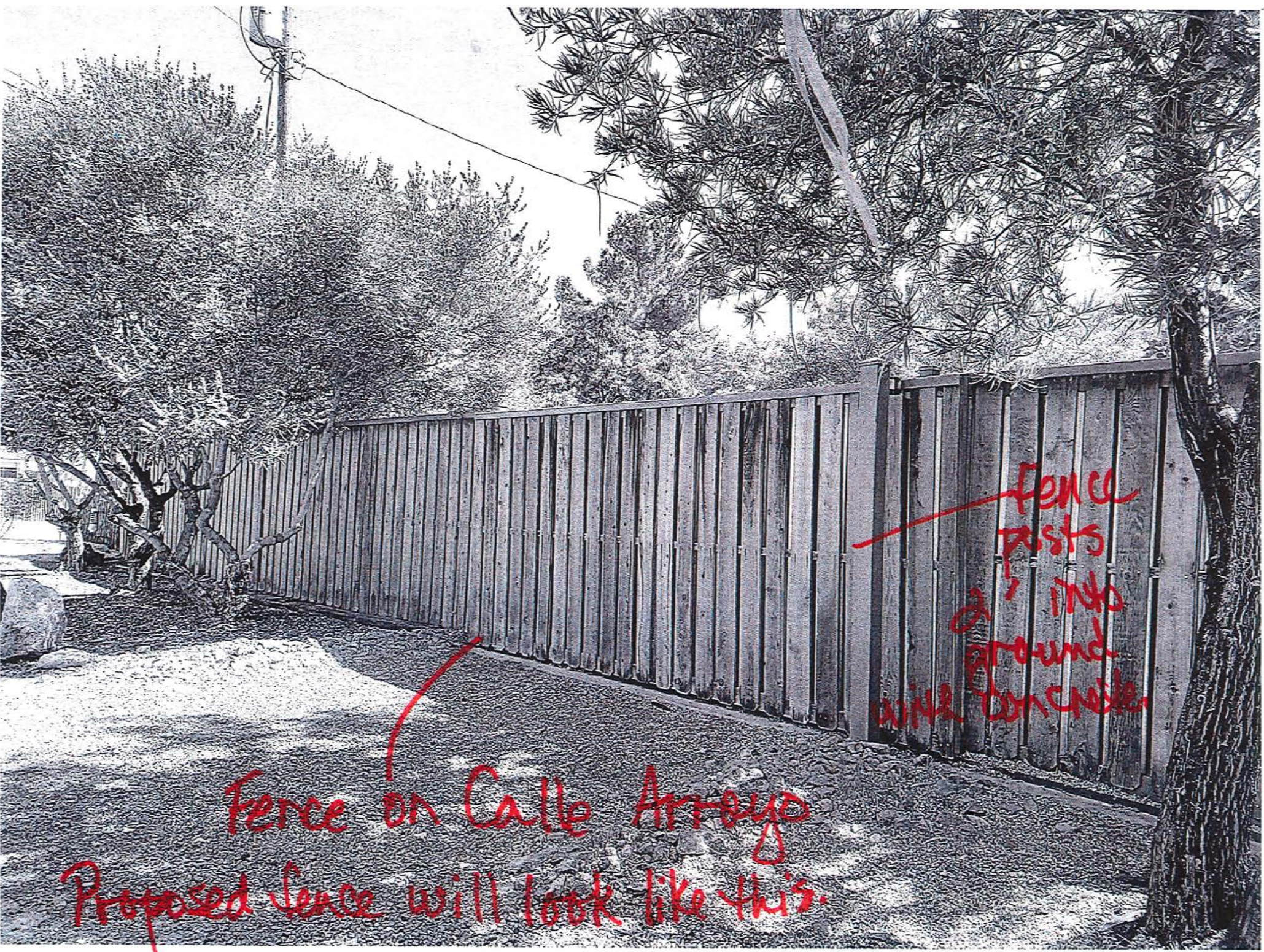
new fence  
will exactly  
replace this fence line.



to bus  
removed and  
replaced at fence  
line further back



new fence  
will intersect here



Fence posts  
2' into ground  
with concrete

Fence on Calle Arroyo  
Proposed fence will look like this.

Stetina Landscape & Design LLC

Quote

Las Cruces, NM  
 tommystetina@yahoo.com  
 Phone: 602 377 0136

Date June 17, 2022  
 Quote # 127

Bill To:  
 E&T Management, LLC  
 2738 Highway 28  
 Mesilla, NM

Prepared by: Thomas Stetina  
 License # 393805  
 Insured & Bonded

Description	AMOUNT
Removal of chain link fence	\$ 450.00
Install 75 linear foot picket fence and seal: Includes, delivery of panels; Installing up to 11 4x4 posts with concrete and installing 10 pre fab panels and sealing both sides with 1 coat of Thompsons water seal and isntalling 1 gate made to match fence. *not including price of lumber (other material and labor included)	\$ 2,150.00
10 prefab wood picket panels pressure treated cedar with 5 1/2" wide pickets. Panels to be 8 foot long and 6 foot high. 11 4x4 posts of pressure treated wood that will be 8 foot long. Adjust-a-Gate frame kit for wood picket panel gate. This price may increase if lumber costs go up before project begins.	\$ 1,025.00
Tax 8.3125%	\$ 301.33
<b>TOTAL</b>	<b>\$3,926.33</b>

Comments or special instructions: Price may vary depending on unforeseen obstacles or changing in material prices from quote date to job completion.

If you have any questions concerning this quote, please contact Thomas Stetina @ 602 377 0136

Tax is not included in quote but will be added to final bill.

**THANK YOU FOR YOUR BUSINESS!**

\* Estimate is good for 2 weeks.

EVERYDAY LOW PRICE  
CLASS  
BEARING SEC FROM THIS ISLAND  
**64.99**  
PER EA  
SUNSHINE





# ADJUST-A-GATE™ GATE FRAME KIT

Fits 4ft. - 6ft. High x Up to 6ft. Wide

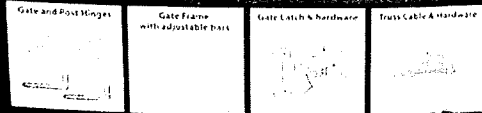
45in. high frame  
4ft. - 6ft. High and up to 6ft. wide gate opening  
Patent # 5,716,041 and 5,608,382



Patented Design  
**NEVER SAGS!**  
**ADJUSTABLE**  
Up to 6' Wide

Works for any 4ft. - 6ft. high gate  
with an opening up to 6ft. wide

**Includes:**



**EXPANDABLE**

**NEVER SAGS**

- Heavy-duty steel frame
- Perfect for building new or repairing existing gates
- Unique, Patented design will never sag or drag
- Simple, step-by-step instructions
- Use 2 kits to build a double-drive gate



## BOARD ACTION FORM

### AGENDA DATE

PZHAC: July 5, 2022,

BOT: July 11, 2022

**ITEM: PZHAC Case #061376**– Pappas Williamson seeking for a summary subdivision a Replat of U.S.R.S Tract 11A-199 & 11A – 198A within the Town of Mesilla, Dona Ana County, N.M. in section 25, T.23S R.1E of U.S.R.S. Surveys (2532 Calle De Norte), **Zoned: Historical Residential (HR)**

**BACKGROUND AND ANALYSIS:** Pappas Williamson Trust replat of 2532 Calle de Norte back section of the property to be split will be off Calle de Oeste this is the Preliminary Plat Procedure per Town Code 17.10.020

### IMPACT:

- The PZHAC has jurisdiction to recommend approval of the applicant's request for approval of this request to the BOT.
- The applicant has the authority to make an application request to the PZHAC and BOT.
- Due process was provided to the applicant.

Specific findings of fact:

- The proposed work is on applicant's property and not in Town of Mesilla right-of-way.

### ALTERNATIVES:

The Planning, Zoning and Historical Appropriateness Commission (PZHAC) may:

1. Recommend approval of this case with findings stated above.
2. Recommend approval of this case with findings stated above and conditions.
3. Deny the application.

### DEPARTMENT RECOMMENDATIONS:

### SUPPORTING INFORMATION:

- Application
- Plans

TOWN OF MESILLA  
**SUBDIVISION  
 APPLICATION**  
 NEW MEXICO

OFFICIAL USE ONLY:

Case # 061376

Fee \$ 150.00

CASE NO. \_\_\_\_\_ ZONE: HR CODE: \_\_\_\_\_ APPLICATION DATE: \_\_\_\_\_

Preliminary Plat  Summary Subdivision  Final Plat  Vacation of Lot Line

Name of Applicant Sylvia Williamson (Trustee) Applicant's Telephone/Cell Number 505-660-3321

Mailing Address 1329 Cordova Ave. NW City Albuquerque State NM Zip Code 87107

Owner of Record: Address Helen Williamson Revocable Living Trust City Albuquerque State NM Zip Code 87107

Name of Engineer \_\_\_\_\_ License # of Engineer \_\_\_\_\_ Address \_\_\_\_\_ Telephone/Cell Number \_\_\_\_\_

GILBERT CRUZ AMPS 0832 PO BOX 882, MESILLA NM 575649-7605  
 Name of Architect License # of Architect Address 88096 Telephone/Cell Number

Pappas-Williamson 2532 Calle de Norte  
 Subdivision Name Subdivision Location

Total Acreage \_\_\_\_\_ Number of Lots: \_\_\_\_\_

Acreage of Largest Lot: \_\_\_\_\_ Acreage of Smallest Lot: \_\_\_\_\_

Legal Description \_\_\_\_\_

Tax Map Property Code (s) 2-0400177 Jacob's Map # 4-006-137-040-495

A ZONE CHANGE, VARIANCE, EXEMPTION, OR SPECIAL PERMIT IS ALSO BEING REQUESTED WITH THIS PROPERTY.

EXPLAIN: \_\_\_\_\_

By signing this application, you hereby acknowledge that ALL the information submitted on and with this application is true and correct to the best of your knowledge and that all provisions of the Town of Mesilla shall be met. No application will be accepted without the original signature of the owner(s) of record of the described property. If more than one owner, ALL owners must sign the application. (Attached an additional sheet if necessary).

Sylvia Williamson (Formerly H. Williamson) Trustee of the 3-31-2022  
 Owner(s) Helen Williamson Revocable Living Trust Date

Applicant(s) (if different than owner) \_\_\_\_\_ Date \_\_\_\_\_

**FOR OFFICIAL USE ONLY**

PZHAC  Administrative Approval BOT  Approved Date: \_\_\_\_\_  
 Approved Date: \_\_\_\_\_  Disapproved Date: \_\_\_\_\_  
 Disapproved Date: \_\_\_\_\_  Approved with Conditions  
 Approved with conditions

CONDITIONS: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**TOWN OF MESTILLA**  
575-524-3262

REC#: 00181900 5/09/2022 8:05 AM  
OPER: UTCLK TERM: 001  
REF#: 150.00

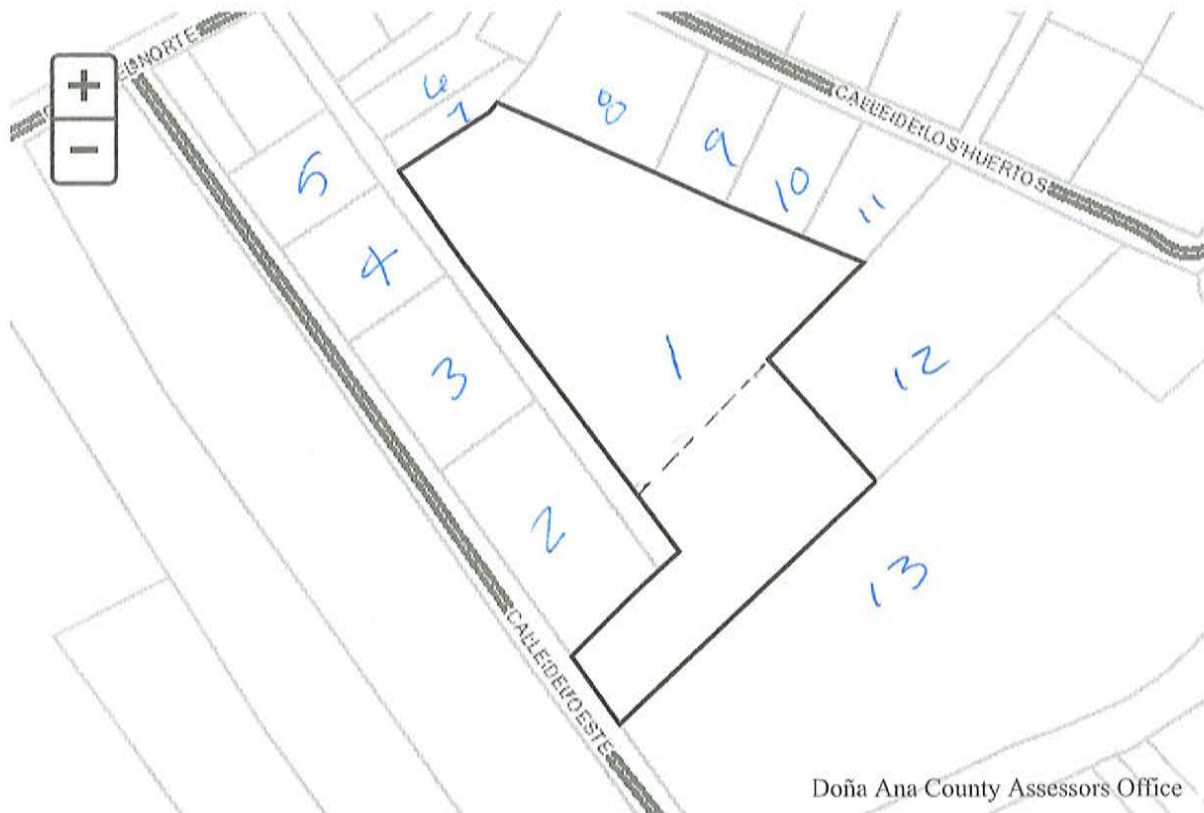
TRAN: 110.0000 PERMITS/INSPECTIONS  
061376 150.00CR  
WILLIAMSON, LES  
2532 CALLE DEL NORTE  
SUBD 150.00CR

TENDERED: 150.00 CHECK  
APPLIED: 150.00-

CHANGE: 0.00

**Layer Visibility:**

- Roads
- City Limits
- MLS Zones
- Address Labels
- 2014 Aerial Photo
- Parcels

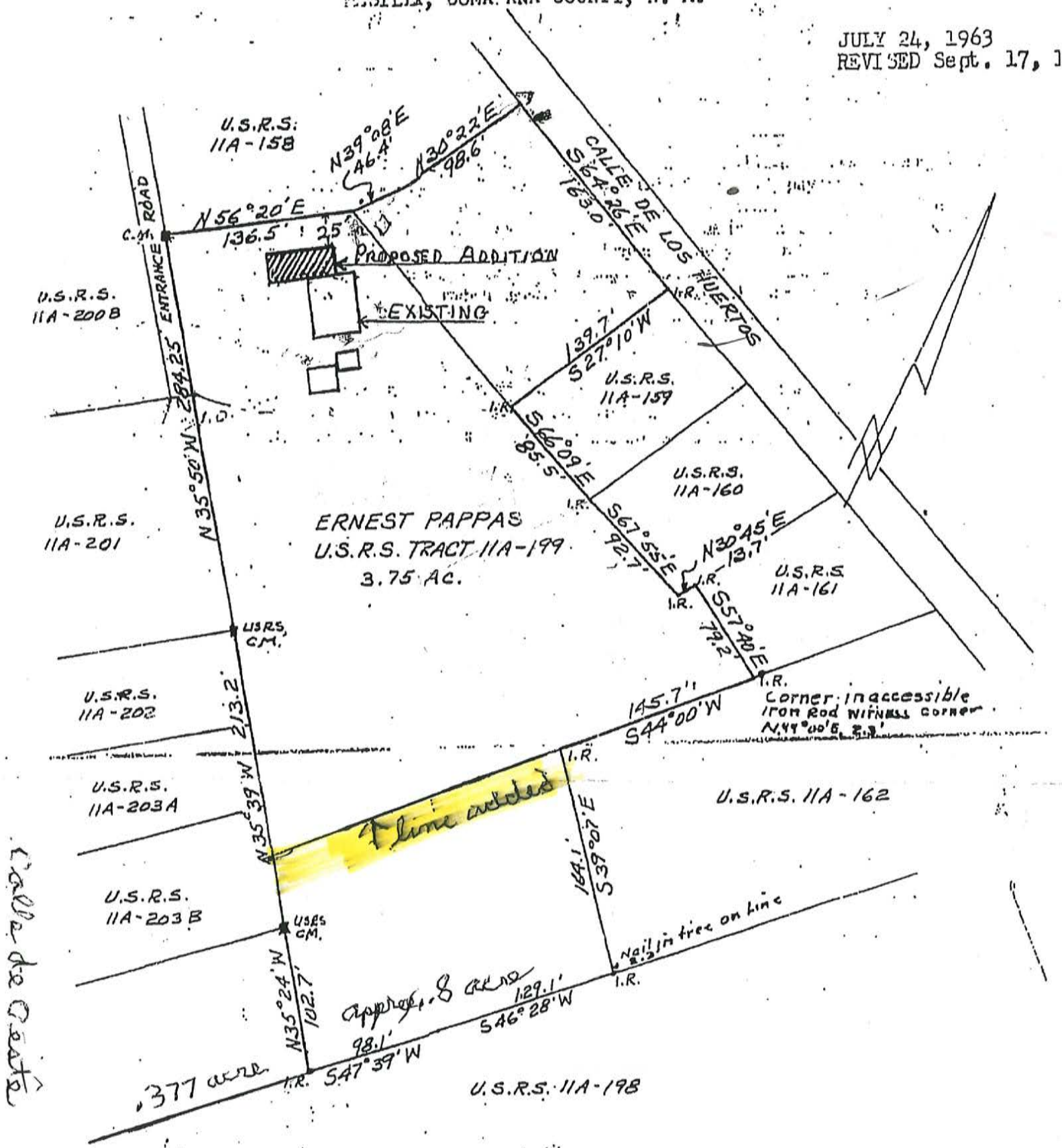


Doña Ana County Assessors Office

ACCOUNTNUMBER:	R0400177	PARCELNUMBER:	4006137040495
OWNERNAME:	WILLIAMSON HELEN PAPPAS	MAILADDR1:	PO BOX 613
CITY:	MESILLA	STATE:	NM
ZIP:	88046-0613	LOT:	
BLOCK:		SUBNAME:	
TRS:	23S 1E 25	SITUSADDRS:	2532 CALLE DEL NORTE
TOTALACRES:	3.45		

PLAT OF SURVEY OF  
 A 3.75 ACRE TRACT  
 U. S. R. S. TRACT 11A-199  
 PROPERTY OF ERNEST PAPPAS  
 MESSILIA, DONA ANA COUNTY, N. M.

JULY 24, 1963  
 REVISED Sept. 17, 1963



CALLE DE CRISTO

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

10 -GENERAL FUND  
 FINANCIAL SUMMARY

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<b>REVENUE SUMMARY</b>								
	TAXES - LOCAL	713,681.00	2,349.14	0.00	957,109.26	0.00 (	243,428.26)	134.11
	TAXES - STATE	577,875.00	0.00	0.00	634,678.34	0.00 (	56,803.34)	109.83
	LICENSES & PERMITS	98,000.00	4,504.00	0.00	115,388.80	0.00 (	17,388.80)	117.74
	CHARGES FOR SERVICES	77,000.00	3,210.58	0.00	42,634.76	0.00	34,365.24	55.37
	FINES & FORFEITS	70,000.00	5,005.00	0.00	63,698.04	0.00	6,301.96	91.00
	MISCELLANEOUS REVENUES	34,000.00	1,482.90	0.00	18,271.13	0.00	15,728.87	53.74
	INTER-GOV/GRANTS	104,400.00	0.00	0.00	141,159.09	0.00 (	36,759.09)	135.21
	<b>TOTAL REVENUES</b>	<b>1,674,956.00</b>	<b>16,551.62</b>	<b>0.00</b>	<b>1,972,939.42</b>	<b>0.00 (</b>	<b>297,983.42)</b>	<b>0.00</b>
<b>EXPENDITURE SUMMARY</b>								
	FINANCE	405,117.00	23,056.04	0.00	394,310.56	1,000.00	9,806.44	97.58
	COURT	73,213.00	5,653.87	0.00	79,699.60	0.00 (	6,486.60)	108.86
	MARSHAL	563,900.00	34,180.52	0.00	484,932.45	1,335.00	77,632.55	86.23
	FIRE	122,980.00	8,120.06	0.00	123,618.80	0.00 (	638.80)	100.52
	MAINTENANCE	141,159.11	14,193.39	0.00	121,704.29	0.00	19,454.82	86.22
	EXECUTIVE/LEGISLATIVE	183,687.00	31,584.74	0.00	200,772.34	0.00 (	17,085.34)	109.30
	COMMUNITY PROGRAMS	109,656.00	8,593.12	0.00	93,800.89	0.00	15,855.11	85.54
	COMM CNTR/PLAZA	62,642.00	2,741.82	0.00	52,372.20	0.00	10,269.80	83.61
	COMMUNITY DEVELOPMENT	40,602.00	3,610.17	0.00	22,889.68	0.00	17,712.32	56.38
	<b>TOTAL EXPENDITURES</b>	<b>1,702,956.11</b>	<b>131,733.73</b>	<b>0.00</b>	<b>1,574,100.81</b>	<b>2,335.00</b>	<b>126,520.30</b>	<b>92.57</b>
	<b>EXCESS REVENUES/EXPENDITURES</b>	<b>( 28,000.11)</b>	<b>( 115,182.11)</b>	<b>0.00</b>	<b>398,838.61</b>	<b>( 2,335.00)</b>	<b>( 424,503.72)</b>	<b>416.08-</b>
	TRANSFERS IN	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
	TRANSFERS OUT	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
	<b>REVENUES &amp; TRANSFERS IN OVER/ (UNDER) EXPENDITURES &amp; TRANSFERS OUT</b>	<b>( 28,000.11)</b>	<b>( 115,182.11)</b>	<b>0.00</b>	<b>398,838.61</b>	<b>( 2,335.00)</b>	<b>( 424,503.72)</b>	<b>416.08-</b>

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

10 -GENERAL FUND

REVENUE

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<b>TAXES - LOCAL</b>								
10-41002	FRANCHISE TAX	70,000.00	2,349.14	0.00	72,804.43	0.00 (	2,804.43)	104.01
10-41030	INFRASTRUCTURE	49,281.00	0.00	0.00	806.47	0.00	48,474.53	1.64
10-41050	MUN.GROSS REC. TAX 48%	489,400.00	0.00	0.00	808,750.22	0.00 (	319,350.22)	165.25
10-41060	PROPERTY TAX	105,000.00	0.00	0.00	74,748.14	0.00	30,251.86	71.19
	<b>TOTAL TAXES - LOCAL</b>	<b>713,681.00</b>	<b>2,349.14</b>	<b>0.00</b>	<b>957,109.26</b>	<b>0.00 (</b>	<b>243,428.26)</b>	<b>134.11</b>
<b>TAXES - STATE</b>								
10-42050	STATE GROSS REC.1.225-48%	517,215.00	0.00	0.00	613,192.42	0.00 (	95,977.42)	118.56
10-42060	EQUIVALENT COMPENSATING TAX	11,220.00	0.00	0.00	2,094.23	0.00	9,125.77	18.67
10-42070	INTERSTATE TELECOM	7,140.00	0.00	0.00	90.43	0.00	7,049.57	1.27
10-42080	AUTO LIC DIST/REG/ALL CITIES	15,300.00	0.00	0.00	11,238.50	0.00	4,061.50	73.45
10-42090	INTERNET SALES TAXES	27,000.00	0.00	0.00	8,062.76	0.00	18,937.24	29.86
	<b>TOTAL TAXES - STATE</b>	<b>577,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>634,678.34</b>	<b>0.00 (</b>	<b>56,803.34)</b>	<b>109.83</b>
<b>LICENSES &amp; PERMITS</b>								
10-43010	BUILDING PERMITS	30,000.00	1,359.00	0.00	60,081.80	0.00 (	30,081.80)	200.27
10-43020	BUSINESS LICENSES	20,000.00	170.00	0.00	12,605.00	0.00	7,395.00	63.03
10-43030	LIQUOR LICENSES	5,000.00	2,000.00	0.00	3,000.00	0.00	2,000.00	60.00
10-43060	OTHER PERMITS	37,000.00	975.00	0.00	39,699.00	0.00 (	2,699.00)	107.29
10-43100	ANIMAL CONTROL LICENSES	6,000.00	0.00	0.00	3.00	0.00	5,997.00	0.05
	<b>TOTAL LICENSES &amp; PERMITS</b>	<b>98,000.00</b>	<b>4,504.00</b>	<b>0.00</b>	<b>115,388.80</b>	<b>0.00 (</b>	<b>17,388.80)</b>	<b>117.74</b>
<b>CHARGES FOR SERVICES</b>								
10-44010	OTHER ADMINISTRATIVE FEES	25,000.00	150.00	0.00	8,682.80	0.00	16,317.20	34.73
10-44070	COMM CENTER/PLAZA RENTALS	52,000.00	3,060.58	0.00	33,951.96	0.00	18,048.04	65.29
	<b>TOTAL CHARGES FOR SERVICES</b>	<b>77,000.00</b>	<b>3,210.58</b>	<b>0.00</b>	<b>42,634.76</b>	<b>0.00</b>	<b>34,365.24</b>	<b>55.37</b>
<b>FINES &amp; FORFEITS</b>								
10-5020	COURT FINES	70,000.00	5,005.00	0.00	63,698.04	0.00	6,301.96	91.00
	<b>TOTAL FINES &amp; FORFEITS</b>	<b>70,000.00</b>	<b>5,005.00</b>	<b>0.00</b>	<b>63,698.04</b>	<b>0.00</b>	<b>6,301.96</b>	<b>91.00</b>
<b>MISCELLANEOUS REVENUES</b>								
10-46030	INTEREST	2,000.00	0.00	0.00	513.39	0.00	1,486.61	25.67
10-46050	RESTITUTION	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
10-46060	REFUNDS/REIMBURSEMENTS	7,000.00 (	627.00)	0.00 (	627.00)	0.00	7,627.00	8.96-
10-46090	MISCELLANEOUS INCOME	23,000.00	2,085.00	0.00	18,186.92	0.00	4,813.08	79.07
10-46095	VISITOR CENTER REVENUES	1,000.00	24.90	0.00	197.82	0.00	802.18	19.78
	<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>34,000.00</b>	<b>1,482.90</b>	<b>0.00</b>	<b>18,271.13</b>	<b>0.00</b>	<b>15,728.87</b>	<b>53.74</b>





TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

10 -GENERAL FUND  
 FINANCE  
 DEPARTMENTAL EXPENDITURES

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<b>PERSONNEL EXPENSES</b>								
10-501-1001	SALARIES	108,344.00	7,989.61	0.00	108,239.07	0.00	104.93	99.90
10-501-1003	FICA/MEDICARE	8,667.00	586.44	0.00	7,688.66	0.00	978.34	88.71
10-501-1004	PERA/ICMA	6,995.00	407.08	0.00	5,285.44	0.00	1,709.56	75.56
10-501-1005	HEALTH & LIFE INSURANCE	24,441.00	1,197.10	0.00	24,440.35	0.00	0.65	100.00
10-501-1006	WORKERS' COMPENSATION	2,000.00	4.60	0.00	144.03	0.00	1,855.97	7.20
10-501-1007	UNEMPLOYMENT INSURANCE	648.00	0.00	0.00	0.00	0.00	648.00	0.00
	<b>TOTAL PERSONNEL EXPENSES</b>	<b>151,095.00</b>	<b>10,184.83</b>	<b>0.00</b>	<b>145,797.55</b>	<b>0.00</b>	<b>5,297.45</b>	<b>96.49</b>
<b>OPERATING EXPENSES</b>								
10-501-2110	TRAVEL/CONF/PER DIEM	3,000.00	0.00	0.00	1,813.37	1,000.00	186.63	93.78
10-501-2240	VEHICLE R & M	500.00	0.00	0.00	0.00	0.00	500.00	0.00
10-501-2241	EQUIPMENT R & M	537.00	0.00	0.00	304.86	0.00	232.14	56.77
10-501-2242	MEDICAL/DRUG ADMIN	350.00	0.00	0.00	137.96	0.00	212.04	39.42
10-501-2305	AUDIT FEES	20,134.00	0.00	0.00	19,690.40	0.00	443.60	97.80
10-501-2315	PROFESSIONAL SERVICES	216.00	0.00	0.00	0.00	0.00	216.00	0.00
10-501-2320	AGREEMENTS/CONTRACTS	145,000.00	9,162.44	0.00	144,231.15	0.00	768.85	99.47
10-501-2405	OFFICE SUPPLIES	5,000.00	599.92	0.00	4,017.35	0.00	982.65	80.35
10-501-2520	EMPLOYEE TRAINING	1,000.00	0.00	0.00	537.25	0.00	462.75	53.73
10-501-2530	INSURANCE	13,900.00	0.00	0.00	13,818.46	0.00	81.54	99.41
10-501-2535	POSTAGE	3,144.00	0.00	0.00	3,143.25	0.00	0.75	99.98
10-501-2540	PRINT/PUBLISH/ADVERTISE	4,700.00	236.93	0.00	4,589.11	0.00	110.89	97.64
10-501-2570	DUES & SUBSCRIPTIONS	8,760.00	0.00	0.00	8,758.65	0.00	1.35	99.98
10-501-2575	TELEPHONE	9,810.00	548.19	0.00	9,808.59	0.00	1.41	99.99
10-501-2580	UTILITIES	35,043.00	2,215.41	0.00	35,042.34	0.00	0.66	100.00
10-501-2585	FUEL	500.00	0.00	0.00	240.26	0.00	259.74	48.05
10-501-2597	OTHER EXPENSES	2,428.00	108.32	0.00	2,380.01	0.00	47.99	98.02
	<b>TOTAL OPERATING EXPENSES</b>	<b>254,022.00</b>	<b>12,871.21</b>	<b>0.00</b>	<b>248,513.01</b>	<b>1,000.00</b>	<b>4,508.99</b>	<b>98.22</b>
<b>TOTAL FINANCE</b>								
		<b>405,117.00</b>	<b>23,056.04</b>	<b>0.00</b>	<b>394,310.56</b>	<b>1,000.00</b>	<b>9,806.44</b>	<b>97.58</b>

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

10 -GENERAL FUND  
 COURT  
 DEPARTMENTAL EXPENDITURES

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES								
10-502-1001	SALARIES	42,540.00	3,657.92	0.00	50,370.42	0.00 (	7,830.42)	118.41
10-502-1003	FICA/MEDICARE	3,254.00	279.84	0.00	3,778.72	0.00 (	524.72)	116.13
10-502-1004	PERA/ICMA	2,947.00	358.47	0.00	4,834.27	0.00 (	1,887.27)	164.04
10-502-1005	HEALTH & LIFE INSURANCE	60.00	9.94	0.00	119.28	0.00 (	59.28)	198.80
10-502-1006	WORKERS' COMPENSATION	400.00	4.60	0.00	144.03	0.00	255.97	36.01
10-502-1007	UNEMPLOYMENT INSURANCE	997.00	0.00	0.00	0.00	0.00	997.00	0.00
	TOTAL PERSONNEL EXPENSES	50,198.00	4,310.77	0.00	59,246.72	0.00 (	9,048.72)	118.03
OPERATING EXPENSES								
10-502-2110	TRAVEL/CONF/TRAINING	200.00	223.46	0.00	223.46	0.00 (	23.46)	111.73
10-502-2320	AGREEMENTS/CONTRACTS	5,200.00	0.00	0.00	2,408.52	0.00	2,791.48	46.32
10-502-2405	OFFICE SUPPLIES	3,000.00	12.99	0.00	3,386.29	0.00 (	386.29)	112.88
10-502-2535	POSTAGE	2,500.00	0.00	0.00	166.00	0.00	2,334.00	6.64
10-502-2570	DUES & SUBSCRIPTIONS	1,000.00	0.00	0.00	285.00	0.00	715.00	28.50
10-502-2575	TELEPHONE	5,000.00	228.43	0.00	2,851.92	0.00	2,148.08	57.04
10-502-2596	INDIGENT FEES	4,800.00	0.00	0.00	6,599.50	0.00 (	1,799.50)	137.49
10-502-2597	OTHER EXPENSES	1,315.00	878.22	0.00	4,532.19	0.00 (	3,217.19)	344.65
	TOTAL OPERATING EXPENSES	23,015.00	1,343.10	0.00	20,452.88	0.00	2,562.12	88.87
CAPITAL OUTLAY								
	TOTAL COURT	73,213.00	5,653.87	0.00	79,699.60	0.00 (	6,486.60)	108.86

TOWN OF MESILLA  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: JUNE 30TH, 2022

10 -GENERAL FUND  
MARSHAL  
DEPARTMENTAL EXPENDITURES

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<b>PERSONNEL EXPENSES</b>								
10-503-1001	SALARIES	276,162.00	18,697.11	0.00	235,837.62	0.00	40,324.38	85.40
10-503-1003	FICA/MEDICARE	23,908.00	1,643.67	0.00	20,735.86	0.00	3,172.14	86.73
10-503-1004	PERA/ICMA	44,927.00	3,255.09	0.00	41,807.16	0.00	3,119.84	93.06
10-503-1005	HEALTH & LIFE INSURANCE	22,460.00	1,949.30	0.00	22,459.56	0.00	0.44	100.00
10-503-1006	WORKERS' COMPENSATION	10,844.00	13.80	0.00	2,137.78	0.00	8,706.22	19.71
10-503-1007	UNEMPLOYMENT INSURANCE	7,236.00	0.00	0.00	0.00	0.00	7,236.00	0.00
10-503-1008	OVERTIME ALLOTMENT	45,400.00	3,153.02	0.00	45,399.45	0.00	0.55	100.00
	<b>TOTAL PERSONNEL EXPENSES</b>	<b>430,937.00</b>	<b>28,711.99</b>	<b>0.00</b>	<b>368,377.43</b>	<b>0.00</b>	<b>62,559.57</b>	<b>85.48</b>
<b>OPERATING EXPENSES</b>								
10-503-2110	TRAVEL/CONF/TRAINING	5,000.00	846.01	0.00	4,218.70	920.00	138.70	102.77
10-503-2240	VEHICLE R & M	24,500.00	463.09	0.00	18,194.55	0.00	6,305.45	74.26
10-503-2241	EQUIPMENT R & M	9,659.00	0.00	0.00	9,658.30	0.00	0.70	99.99
10-503-2320	AGREEMENTS/CONTRACTS	17,372.00	581.76	0.00	17,371.61	0.00	0.39	100.00
10-503-2324	ANIMAL CONTROL	6,000.00	399.45	0.00	3,746.48	0.00	2,253.52	62.44
10-503-2405	OFFICE SUPPLIES	1,000.00	180.91	0.00	838.18	0.00	161.82	83.82
10-503-2420	UNIFORM ALLOWANCE	15,000.00	0.00	0.00	14,361.83	415.00	223.17	98.51
10-503-2530	INSURANCE	24,500.00	0.00	0.00	19,302.30	0.00	5,197.70	78.78
10-503-2535	POSTAGE	100.00	0.00	0.00	61.64	0.00	38.36	61.64
10-503-2540	PRINT/PUBLISH/ADVERTISE	750.00	0.00	0.00	594.32	0.00	155.68	79.24
10-503-2570	DUES & SUBSCRIPTIONS	150.00	0.00	0.00	75.00	0.00	75.00	50.00
10-503-2575	TELEPHONE/GPS	4,195.00	408.44	0.00	4,194.05	0.00	0.95	99.98
10-503-2585	FUEL	22,652.00	2,502.22	0.00	22,651.63	0.00	0.37	100.00
10-503-2597	DWI SEIZURES TOWING	0.00	86.65	0.00	478.57	0.00	478.57	0.00
	<b>TOTAL OPERATING EXPENSES</b>	<b>130,878.00</b>	<b>5,468.53</b>	<b>0.00</b>	<b>114,790.02</b>	<b>1,335.00</b>	<b>14,752.98</b>	<b>88.73</b>
<b>CAPITAL OUTLAY</b>								
10-503-3050	AMMO FOR QUALS	2,085.00	0.00	0.00	1,765.00	0.00	320.00	84.65
	<b>TOTAL CAPITAL OUTLAY</b>	<b>2,085.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,765.00</b>	<b>0.00</b>	<b>320.00</b>	<b>84.65</b>
<b>TOTAL MARSHAL</b>		<b>563,900.00</b>	<b>34,180.52</b>	<b>0.00</b>	<b>484,932.45</b>	<b>1,335.00</b>	<b>77,632.55</b>	<b>86.23</b>

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

10 -GENERAL FUND

FIRE  
 DEPARTMENTAL EXPENDITURES

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<b>PERSONNEL EXPENSES</b>								
10-504-1001	SALARIES	60,986.00	5,025.60	0.00	64,850.08	0.00 (	3,864.08)	106.34
10-504-1003	FICA/MEDICARE	4,665.00	379.54	0.00	4,843.02	0.00 (	178.02)	103.82
10-504-1004	PERA/ICMA	13,356.00	1,100.60	0.00	14,202.15	0.00 (	846.15)	106.34
10-504-1005	HEALTH & LIFE INSURANCE	30,809.00	1,162.02	0.00	30,919.24	0.00 (	110.24)	100.36
10-504-1006	WORKERS' COMPENSATION	3,729.00	2.30	0.00	872.79	0.00	2,856.21	23.41
10-504-1007	UNEMPLOYMENT INSURANCE	1,098.00	0.00	0.00	0.00	0.00	1,098.00	0.00
	TOTAL PERSONNEL EXPENSES	114,643.00	7,670.06	0.00	115,687.28	0.00 (	1,044.28)	100.91
<b>OPERATING EXPENSES</b>								
10-504-2315	MEDICAL DIRECTOR	3,493.00	450.00	0.00	3,274.93	0.00	218.07	93.76
10-504-2320	AGREEMENTS/CONTRACTS	186.00	0.00	0.00	0.00	0.00	186.00	0.00
10-504-2420	EQUIPMENT	4,658.00	0.00	0.00	4,656.59	0.00	1.41	99.97
	TOTAL OPERATING EXPENSES	8,337.00	450.00	0.00	7,931.52	0.00	405.48	95.14
<b>CAPITAL OUTLAY</b>								
<hr/>								
TOTAL FIRE		122,980.00	8,120.06	0.00	123,618.80	0.00 (	638.80)	100.52

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

10 -GENERAL FUND  
 MAINTENANCE  
 DEPARTMENTAL EXPENDITURES

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<b>PERSONNEL EXPENSES</b>								
10-505-1001	SALARIES	67,724.00	5,249.00	0.00	57,709.40	0.00	10,014.60	85.21
10-505-1003	FICA/MEDICARE	5,181.00	380.40	0.00	4,310.40	0.00	870.60	83.20
10-505-1004	PERA/ICMA	6,277.00	513.80	0.00	5,654.94	0.00	622.06	90.09
10-505-1005	HEALTH & LIFE INSURANCE	78.00	266.32	0.00	314.94	0.00	(236.94)	403.77
10-505-1006	WORKERS' COMPENSATION	2,737.00	3.45	0.00	135.98	0.00	2,601.02	4.97
10-505-1007	UNEMPLOYMENT INSURANCE	996.00	0.00	0.00	0.00	0.00	996.00	0.00
10-505-1008	OVERTIME ALLOTMENT	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
	<b>TOTAL PERSONNEL EXPENSES</b>	<b>84,993.00</b>	<b>6,412.97</b>	<b>0.00</b>	<b>68,125.66</b>	<b>0.00</b>	<b>16,867.34</b>	<b>80.15</b>
<b>OPERATING EXPENSES</b>								
10-505-2110	TRAVEL/CONF/PER DIEM	0.00	0.00	0.00	(50.00)	0.00	50.00	0.00
10-505-2205	BUILDING MAINTENANCE	8,783.00	1,498.84	0.00	8,363.96	0.00	419.04	95.23
10-505-2230	MAINT/GROUNDS/ROADS	22,188.16	71.26	0.00	22,187.44	0.00	0.72	100.00
10-505-2232	STREET SIGNS	250.00	0.00	0.00	249.80	0.00	0.20	99.92
10-505-2300	INSURANCE CLAIMS	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
10-505-2303	AGREEMENTS/CONTRACTS	2,086.00	0.00	0.00	933.42	0.00	1,152.58	44.75
10-505-2321	VECTOR CONTROL	17,700.00	6,210.32	0.00	19,800.07	0.00	(2,100.07)	111.86
10-505-2545	EBID TAXES	1,117.00	0.00	0.00	0.00	0.00	1,117.00	0.00
10-505-2597	OTHER EXPENSES	3,041.95	0.00	0.00	2,093.94	0.00	948.01	68.84
	<b>TOTAL OPERATING EXPENSES</b>	<b>56,166.11</b>	<b>7,780.42</b>	<b>0.00</b>	<b>53,578.63</b>	<b>0.00</b>	<b>2,587.48</b>	<b>95.39</b>
<b>CAPITAL OUTLAY</b>								
	<b>TOTAL MAINTENANCE</b>	<b>141,159.11</b>	<b>14,193.39</b>	<b>0.00</b>	<b>121,704.29</b>	<b>0.00</b>	<b>19,454.82</b>	<b>86.22</b>

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

10 -GENERAL FUND  
 EXECUTIVE/LEGISLATIVE  
 DEPARTMENTAL EXPENDITURES

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<b>PERSONNEL EXPENSES</b>								
10-506-1001	SALARIES	62,000.00	4,769.12	0.00	64,383.12	0.00 (	2,383.12)	103.84
10-506-1003	FICA/MEDICARE	4,743.00	364.86	0.00	4,925.61	0.00 (	182.61)	103.85
10-506-1004	PERA/ICMA	2,352.00	120.60	0.00	2,050.20	0.00	301.80	87.17
10-506-1006	WORKER'S COMPENSATION	497.00	11.50	0.00	144.25	0.00	352.75	29.02
10-506-1007	UNEMPLOYMENT INSURANCE	440.00	0.00	0.00	0.00	0.00	440.00	0.00
	TOTAL PERSONNEL EXPENSES	70,032.00	5,266.08	0.00	71,503.18	0.00 (	1,471.18)	102.10
<b>OPERATING EXPENSES</b>								
10-506-2110	TRAVEL/CONF/TRAINING	4,500.00	250.00	0.00	4,025.62	0.00	474.38	89.46
10-506-2310	LEGAL FEES - GM	37,065.00	2,150.00	0.00	29,871.17	0.00	7,193.83	80.59
10-506-2311	LEGAL FEES - COURT	59,750.00	23,662.07	0.00	86,760.56	0.00 (	27,010.56)	145.21
10-506-2315	PROFESSIONAL SERVICES	3,104.00	0.00	0.00	0.00	0.00	3,104.00	0.00
10-506-2405	OFFICE SUPPLIES	500.00	130.48	0.00	481.38	0.00	18.62	96.28
10-506-2530	INSURANCE	1,500.00	0.00	0.00	1,250.00	0.00	250.00	83.33
10-506-2570	DUES & SUBSCRIPTIONS	4,000.00	0.00	0.00	3,587.71	0.00	412.29	89.69
10-506-2575	TELEPHONE	1,270.00	126.11	0.00	1,349.92	0.00 (	79.92)	106.29
10-506-2597	OTHER EXPENSES	1,966.00	0.00	0.00	1,942.80	0.00	23.20	98.82
	TOTAL OPERATING EXPENSES	113,655.00	26,318.66	0.00	129,269.16	0.00 (	15,614.16)	113.74
<b>CAPITAL OUTLAY</b>								
	TOTAL EXECUTIVE/LEGISLATIVE	183,687.00	31,584.74	0.00	200,772.34	0.00 (	17,085.34)	109.30

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

10 -GENERAL FUND  
 COMMUNITY PROGRAMS  
 DEPARTMENTAL EXPENDITURES

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES								
10-507-1001	SALARIES	40,629.00	2,746.23	0.00	40,628.64	0.00	0.36	100.00
10-507-1003	FICA/MEDICARE	2,758.00	195.72	0.00	2,755.44	0.00	2.56	99.91
10-507-1004	PERA/ICMA	3,815.00	269.13	0.00	3,606.88	0.00	208.12	94.54
10-507-1005	HEALTH & LIFE INSURANCE	16,487.00	1,364.40	0.00	16,373.42	0.00	113.58	99.31
10-507-1006	WORKER'S COMPENSATION	240.00	2.30	0.00	199.96	0.00	40.04	83.32
10-507-1007	UNEMPLOYMENT INSURANCE	50.00	0.00	0.00	0.00	0.00	50.00	0.00
	TOTAL PERSONNEL EXPENSES	63,979.00	4,577.78	0.00	63,564.34	0.00	414.66	99.35
OPERATING EXPENSES								
10-507-2110	TRAVEL/CONF/TRAINING	1,000.00	309.00	0.00	824.41	0.00	175.59	82.44
10-507-2405	OFFICE SUPPLIES	750.00	0.00	0.00	455.41	0.00	294.59	60.72
10-507-2411	COMMUNITY PROGRAMS	7,206.00	1,399.76	0.00	6,964.43	0.00	241.57	96.65
10-507-2535	POSTAGE	890.00	0.00	0.00	180.90	0.00	709.10	20.33
10-507-2540	PRINT/PUBLISH/ADVERTISE	18,889.00	640.00	0.00	18,886.84	0.00	2.16	99.99
10-507-2570	DUES & SUBSCRIPTIONS	938.00	0.00	0.00	921.98	0.00	16.02	98.29
10-507-2575	TELEPHONE	1,604.00	0.00	0.00	0.00	0.00	1,604.00	0.00
10-507-2597	CLEAN & BEAUTIFUL GRANT	14,400.00	1,666.58	0.00	2,002.58	0.00	12,397.42	13.91
	TOTAL OPERATING EXPENSES	45,677.00	4,015.34	0.00	30,236.55	0.00	15,440.45	66.20
CAPITAL OUTLAY								
TOTAL COMMUNITY PROGRAMS		109,656.00	8,593.12	0.00	93,800.89	0.00	15,855.11	85.54



TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

10 -GENERAL FUND  
 COMM CNTR/PLAZA  
 DEPARTMENTAL EXPENDITURES

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OPERATING EXPENSES								
10-508-2205	BUILDING MAINTENANCE	27,060.00	0.00	0.00	27,059.82	0.00	0.18	100.00
10-508-2210	BUILDING R&M	10,949.00	0.00	0.00	10,948.51	0.00	0.49	100.00
10-508-2252	ELECTRICAL R & M	5,500.00	1,709.25	0.00	2,792.57	0.00	2,707.43	50.77
10-508-2410	R & M SUPPLIES	1,300.00	191.83	0.00	1,123.10	0.00	176.90	86.39
10-508-2516	COMM/PLAZA REFUNDS	2,250.00	749.74	0.00	2,049.74	0.00	200.26	91.10
10-508-2580	UTILITIES	15,583.00	91.00	0.00	8,398.46	0.00	7,184.54	53.90
	TOTAL OPERATING EXPENSES	62,642.00	2,741.82	0.00	52,372.20	0.00	10,269.80	83.61
CAPITAL OUTLAY								
	TOTAL COMM CNTR/PLAZA	62,642.00	2,741.82	0.00	52,372.20	0.00	10,269.80	83.61

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

10 -GENERAL FUND  
 COMMUNITY DEVELOPMENT  
 DEPARTMENTAL EXPENDITURES

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES								
10-509-1001	SALARIES	20,000.00	3,072.40	0.00	19,492.92	0.00	507.08	97.46
10-509-1003	FICA/MEDICARE	2,678.00	229.95	0.00	1,460.73	0.00	1,217.27	54.55
10-509-1004	PERA/ICMA	3,430.00	301.10	0.00	1,910.30	0.00	1,519.70	55.69
10-509-1005	HEALTH & LIFE INSURANCE	13,000.00	4.42	0.00	21.13	0.00	12,978.87	0.16
10-509-1006	WORKER'S COMPENSATION	496.00	2.30	0.00	4.60	0.00	491.40	0.93
10-509-1007	UNEMPLOYMENT INSURANCE	998.00	0.00	0.00	0.00	0.00	998.00	0.00
	TOTAL PERSONNEL EXPENSES	40,602.00	3,610.17	0.00	22,889.68	0.00	17,712.32	56.38
OPERATING EXPENSES								
CAPITAL OUTLAY								
TOTAL COMMUNITY DEVELOPMENT								
		40,602.00	3,610.17	0.00	22,889.68	0.00	17,712.32	56.38
TOTAL EXPENDITURES								
		1,702,956.11	131,733.73	0.00	1,574,100.81	2,335.00	126,520.30	92.57
EXCESS REVENUES/EXPENDITURES								
		( 28,000.11)	( 115,182.11)	0.00	398,838.61	( 2,335.00)	( 424,503.72)	416.08-
TRANSFERS IN								
10-48888	TRANSFER IN	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
	TOTAL TRANSFERS IN	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
TRANSFERS OUT								
10-500-4444	TRANSFER OUT	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
	TOTAL TRANSFERS OUT	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
EXCESS REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT								
		( 28,000.11)	( 115,182.11)	0.00	398,838.61	( 2,335.00)	( 424,503.72)	416.08-

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

12 -FIRE PROTECTION FUND

REVENUE

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
MISCELLANEOUS REVENUES								
12-46090	MISC INCOME/DONATIONS	2,000.00	0.00	0.00	13,640.00	0.00 (	11,640.00)	682.00
	TOTAL MISCELLANEOUS REVENUES	2,000.00	0.00	0.00	13,640.00	0.00 (	11,640.00)	682.00
INTER-GOV/GRANTS								
12-47040	STATE ALLOTMENT	244,897.00	0.00	0.00	225,225.00	0.00	19,672.00	91.97
	TOTAL INTER-GOV/GRANTS	244,897.00	0.00	0.00	225,225.00	0.00	19,672.00	91.97
	TOTAL REVENUES	246,897.00	0.00	0.00	238,865.00	0.00	8,032.00	96.75

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

12 -FIRE PROTECTION FUND  
 FIRE DEPARTMENT  
 DEPARTMENTAL EXPENDITURES

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<b>PERSONNEL EXPENSES</b>								
12-504-1001	STIPENDS	23,285.00	18,950.00	0.00	22,307.00	0.00	978.00	95.80
12-504-1003	FICA/MEDICARE	1,710.00	1,449.69	0.00	1,706.52	0.00	3.48	99.80
12-504-1006	WORKER'S COMPENSATION	5.00	2.30	0.00	2.30	0.00	2.70	46.00
	<b>TOTAL PERSONNEL EXPENSES</b>	<b>25,000.00</b>	<b>20,401.99</b>	<b>0.00</b>	<b>24,015.82</b>	<b>0.00</b>	<b>984.18</b>	<b>96.06</b>
<b>OPERATING EXPENSES</b>								
12-504-2110	TRAVEL/CONF/TRAINING	7,173.00	0.00	0.00	7,172.45	0.00	0.55	99.99
12-504-2205	BUILDING R & M	8,000.00	42.99	0.00	7,584.27	0.00	415.73	94.80
12-504-2240	VEHICLE R & M	44,378.43	1,489.87	0.00	44,377.46	0.00	0.97	100.00
12-504-2241	EQUIPMENT R & M	23,566.00	1,117.54	0.00	23,565.06	0.00	0.94	100.00
12-504-2320	AGREEMENTS/CONTRACTS	2,000.00	0.00	0.00	1,656.76	0.00	343.24	82.84
12-504-2405	OFFICE SUPPLIES	211.00	0.00	0.00	104.46	0.00	106.54	49.51
12-504-2407	MAINTENANCE SUPPLIES	11,051.00	0.00	0.00	11,050.51	0.00	0.49	100.00
12-504-2410	EQUIPMENT PURCHASES	26,187.00	513.16	0.00	26,186.78	0.00	0.22	100.00
12-504-2412	DEMO SUPPLIES	1,000.00	0.00	0.00	826.22	0.00	173.78	82.62
12-504-2420	UNIFORM ALLOWANCE	6,050.00	394.95	0.00	6,049.18	0.00	0.82	99.99
12-504-2530	INSURANCE	6,000.00	0.00	0.00	5,943.11	0.00	56.89	99.05
12-504-2540	PRINT/PUBLISH/ADVERTISE	200.00	0.00	0.00	0.00	0.00	200.00	0.00
12-504-2570	DUES/SUBSCRIPTIONS	2,660.00	324.57	0.00	2,659.58	0.00	0.42	99.98
12-504-2575	TELEPHONE/PAGERS	9,839.00	980.06	0.00	9,838.57	0.00	0.43	100.00
12-504-2580	UTILITIES	14,687.00	1,014.40	0.00	14,686.04	0.00	0.96	99.99
12-504-2585	FUEL	14,863.00	1,110.29	0.00	8,765.76	0.00	6,097.24	58.98
12-504-2598	MISCELLANEOUS	471.00	107.92	0.00	160.77	0.00	310.23	34.13
	<b>TOTAL OPERATING EXPENSES</b>	<b>178,336.43</b>	<b>7,095.75</b>	<b>0.00</b>	<b>170,626.98</b>	<b>0.00</b>	<b>7,709.45</b>	<b>95.68</b>
<b>CAPITAL OUTLAY</b>								
12-504-3050	CAPITAL OUTLAY	71,132.00	0.00	0.00	36,149.25	34,982.75	0.00	100.00
	<b>TOTAL CAPITAL OUTLAY</b>	<b>71,132.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,149.25</b>	<b>34,982.75</b>	<b>0.00</b>	<b>100.00</b>
<hr/>								
<b>TOTAL FIRE DEPARTMENT</b>		<b>274,468.43</b>	<b>27,497.74</b>	<b>0.00</b>	<b>230,792.05</b>	<b>34,982.75</b>	<b>8,693.63</b>	<b>96.83</b>
<b>TOTAL EXPENDITURES</b>		<b>274,468.43</b>	<b>27,497.74</b>	<b>0.00</b>	<b>230,792.05</b>	<b>34,982.75</b>	<b>8,693.63</b>	<b>96.83</b>
<b>EXCESS REVENUES/EXPENDITURES</b>		<b>( 27,571.43)</b>	<b>( 27,497.74)</b>	<b>0.00</b>	<b>8,072.95</b>	<b>( 34,982.75)</b>	<b>( 661.63)</b>	<b>97.60</b>

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
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13 -RECREATION FUND

REVENUE

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES - STATE								
MISCELLANEOUS REVENUES								
13-46090	MISC INCOME/DONATIONS	500.00	225.00	0.00	600.00	0.00	100.00	120.00
	TOTAL MISCELLANEOUS REVENUES	500.00	225.00	0.00	600.00	0.00	100.00	120.00
INTER-GOV/GRANTS								
13-47080	SUMMER REC GRANTS	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
	TOTAL INTER-GOV/GRANTS	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
	TOTAL REVENUES	5,000.00	225.00	0.00	600.00	0.00	4,400.00	12.00

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

13 -RECREATION FUND  
 RECREATION  
 DEPARTMENTAL EXPENDITURES

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES								
13-513-1001	SALARIES	0.00	944.00	0.00	944.00	0.00 (	944.00)	0.00
13-513-1003	FICA/MEDICARE	0.00	55.94	0.00	55.94	0.00 (	55.94)	0.00
13-513-1006	WORKER'S COMPENSATION	21.00	4.60	0.00	4.60	0.00	16.40	21.90
	TOTAL PERSONNEL EXPENSES	21.00	1,004.54	0.00	1,004.54	0.00 (	983.54)	783.52
OPERATING EXPENSES								
13-513-2598	SUPPLIES	4,979.00	87.67	0.00	1,105.24	0.00	3,873.76	22.20
	TOTAL OPERATING EXPENSES	4,979.00	87.67	0.00	1,105.24	0.00	3,873.76	22.20
TOTAL RECREATION								
		5,000.00	1,092.21	0.00	2,109.78	0.00	2,890.22	42.20
TOTAL EXPENDITURES								
		5,000.00	1,092.21	0.00	2,109.78	0.00	2,890.22	42.20
EXCESS REVENUES/EXPENDITURES								
		0.00 (	867.21)	0.00 (	1,509.78)	0.00	1,509.78	0.00
TRANSFERS IN								
13-48888	TRANSFER IN	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
	TOTAL TRANSFERS IN	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
TRANSFERS OUT								
13-513-4444	TRANSFERS OUT	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
	TOTAL TRANSFERS OUT	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT								
		0.00 (	867.21)	0.00 (	1,509.78)	0.00	1,509.78	0.00

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

14 -EMS FUND

REVENUE		CURRENT	CURRENT	PRIOR YEAR	Y-T-D	Y-T-D	BUDGET	% OF
ACCOUNT #	ACCOUNT NAME	BUDGET	PERIOD	PO ADJUST.	ACTUAL	ENCUMBRANCE	BALANCE	BUDGET
MISCELLANEOUS REVENUES								
14-46090	MISCELLANEOUS INCOME	18,855.00	0.00	0.00	18,855.00	0.00	0.00	100.00
	TOTAL MISCELLANEOUS REVENUES	18,855.00	0.00	0.00	18,855.00	0.00	0.00	100.00
INTER-GOV/GRANTS								
14-47035	STATE ALLOTMENT	7,142.00	0.00	0.00	7,142.00	0.00	0.00	100.00
	TOTAL INTER-GOV/GRANTS	7,142.00	0.00	0.00	7,142.00	0.00	0.00	100.00
	TOTAL REVENUES	25,997.00	0.00	0.00	25,997.00	0.00	0.00	100.00

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

14 -EMS FUND

EMS

DEPARTMENTAL EXPENDITURES

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OPERATING EXPENSES								
14-514-2241	EQUIPMENT R & M	171.00	0.00	0.00	170.49	0.00	0.51	99.70
14-514-2320	AGREEMENTS/CONTRACTS	1,707.00	0.00	0.00	1,706.75	0.00	0.25	99.99
14-514-2410	EQUIPMENT/SUPPLIES	5,264.00	0.00	0.00	5,372.56	0.00	(108.56)	102.06
14-514-2545	LOCAL SYSTEM IMP GRANT	18,855.00	4,638.60	0.00	6,286.20	0.00	12,568.80	33.34
	TOTAL OPERATING EXPENSES	25,997.00	4,638.60	0.00	13,536.00	0.00	12,461.00	52.07
CAPITAL OUTLAY								
TOTAL EMS		25,997.00	4,638.60	0.00	13,536.00	0.00	12,461.00	52.07
TOTAL EXPENDITURES		25,997.00	4,638.60	0.00	13,536.00	0.00	12,461.00	52.07
EXCESS REVENUES/EXPENDITURES		0.00	(4,638.60)	0.00	12,461.00	0.00	(12,461.00)	0.00
TRANSFERS IN								
TRANSFERS OUT								
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT		0.00	(4,638.60)	0.00	12,461.00	0.00	(12,461.00)	0.00



TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

15 -AMERICAN RECOVERY FUND

REVENUE		CURRENT	CURRENT	PRIOR YEAR	Y-T-D	Y-T-D	BUDGET	% OF
ACCOUNT #	ACCOUNT NAME	BUDGET	PERIOD	PO ADJUST.	ACTUAL	ENCUMBRANCE	BALANCE	BUDGET
CHARGES FOR SERVICES								
15-44083	ARFA DEPOSITS	453,921.00	0.00	0.00	226,960.50	0.00	226,960.50	50.00
TOTAL CHARGES FOR SERVICES		453,921.00	0.00	0.00	226,960.50	0.00	226,960.50	50.00
MISCELLANEOUS REVENUES								
TOTAL REVENUES		453,921.00	0.00	0.00	226,960.50	0.00	226,960.50	50.00

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

15 -AMERICAN RECOVERY FUND  
 COVID 19  
 DEPARTMENTAL EXPENDITURES

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES								
15-515-1003	FICA/MEDICARE	1,807.00	0.00	0.00	1,549.26	0.00	257.74	85.74
15-515-1008	COVID PAY ENHANCEMENTS	23,607.00	0.00	0.00	20,250.00	0.00	3,357.00	85.78
	TOTAL PERSONNEL EXPENSES	25,414.00	0.00	0.00	21,799.26	0.00	3,614.74	85.78
OPERATING EXPENSES								
15-515-2241	EQUIPMENT	101,534.00	0.00	0.00	31,467.99	69,486.87	579.14	99.43
15-515-2597	OTHER EXPENSES	201,547.00	0.00	0.00	0.00	0.00	201,547.00	0.00
	TOTAL OPERATING EXPENSES	303,081.00	0.00	0.00	31,467.99	69,486.87	202,126.14	33.31
TOTAL COVID 19		328,495.00	0.00	0.00	53,267.25	69,486.87	205,740.88	37.37
TOTAL EXPENDITURES		328,495.00	0.00	0.00	53,267.25	69,486.87	205,740.88	37.37
EXCESS REVENUES/EXPENDITURES		125,426.00	0.00	0.00	173,693.25	( 69,486.87)	21,219.62	83.08
TRANSFERS IN								
TRANSFERS OUT								
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT		125,426.00	0.00	0.00	173,693.25	( 69,486.87)	21,219.62	83.08

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

16 -CORRECTIONS FUND

REVENUE

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
FINES & FORFEITS								
16-45010	CORRECTION FEES	53,000.00	1,147.58	0.00	15,126.33	0.00	37,873.67	28.54
16-45040	DWI PREVENTION FEES	340.00	0.00	0.00	75.00	0.00	265.00	22.06
16-45042	JUDICIAL EDUCATION FEES	7,945.00	172.14	0.00	2,266.24	0.00	5,678.76	28.52
16-45043	LABORATORY FEES	386.00	0.00	0.00	85.00	0.00	301.00	22.02
16-45044	COURT AUTOMATION FEES	15,906.00	338.28	0.00	4,531.89	0.00	11,374.11	28.49
	TOTAL FINES & FORFEITS	77,577.00	1,658.00	0.00	22,084.46	0.00	55,492.54	28.47
MISCELLANEOUS REVENUES								
16-46030	INTEREST	200.00	0.00	0.00	33.18	0.00	166.82	16.59
	TOTAL MISCELLANEOUS REVENUES	200.00	0.00	0.00	33.18	0.00	166.82	16.59
	TOTAL REVENUES	77,777.00	1,658.00	0.00	22,117.64	0.00	55,659.36	28.44

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

16 -CORRECTIONS FUND  
 CORRECTIONS  
 DEPARTMENTAL EXPENDITURES

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OPERATING EXPENSES								
16-516-2510	PRISONER CARE	76,359.00	6,574.10	0.00	100,601.33	0.00 (	24,242.33)	131.75
16-516-2515	AUTO/LAB/DWI/JUD ED	5,641.00	747.94	0.00	6,388.66	0.00 (	747.66)	113.25
	TOTAL OPERATING EXPENSES	82,000.00	7,322.04	0.00	106,989.99	0.00 (	24,989.99)	130.48
CAPITAL OUTLAY								
TOTAL CORRECTIONS								
		82,000.00	7,322.04	0.00	106,989.99	0.00 (	24,989.99)	130.48
TOTAL EXPENDITURES								
		82,000.00	7,322.04	0.00	106,989.99	0.00 (	24,989.99)	130.48
EXCESS REVENUES/EXPENDITURES								
		( 4,223.00)	( 5,664.04)	0.00	( 84,872.35)	0.00	80,649.35	9.76
TRANSFERS IN								
TRANSFERS OUT								
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT								
		( 4,223.00)	( 5,664.04)	0.00	( 84,872.35)	0.00	80,649.35	9.76

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

18 -LAW ENFORCEMENT FUND

REVENUE		CURRENT	CURRENT	PRIOR YEAR	Y-T-D	Y-T-D	BUDGET	% OF
ACCOUNT #	ACCOUNT NAME	BUDGET	PERIOD	PO ADJUST.	ACTUAL	ENCUMBRANCE	BALANCE	BUDGET
TAXES - STATE								
18-42520	TRANSPORT FEES - COURT	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
	TOTAL TAXES - STATE	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
MISCELLANEOUS REVENUES								
INTER-GOV/GRANTS								
18-47045	STATE ALLOTMENT	23,600.00	0.00	0.00	3,977.00	0.00	19,623.00	16.85
	TOTAL INTER-GOV/GRANTS	23,600.00	0.00	0.00	3,977.00	0.00	19,623.00	16.85
	TOTAL REVENUES	24,600.00	0.00	0.00	3,977.00	0.00	20,623.00	16.17

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

18 -LAW ENFORCEMENT FUND  
 LAW ENFORCEMENT  
 DEPARTMENTAL EXPENDITURES

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OPERATING EXPENSES								
18-518-2240	VEHICLE R&M	1,106.00	0.00	0.00	1,105.76	0.00	0.24	99.98
18-518-2597	OTHER EXPENSES	3,556.00	1,996.00	0.00	3,556.00	0.00	0.00	100.00
	TOTAL OPERATING EXPENSES	4,662.00	1,996.00	0.00	4,661.76	0.00	0.24	99.99
CAPITAL OUTLAY								
18-518-3052	NMFA DEBT	18,938.00	0.00	0.00	0.00	0.00	18,938.00	0.00
	TOTAL CAPITAL OUTLAY	18,938.00	0.00	0.00	0.00	0.00	18,938.00	0.00
TOTAL LAW ENFORCEMENT		23,600.00	1,996.00	0.00	4,661.76	0.00	18,938.24	19.75
TOTAL EXPENDITURES		23,600.00	1,996.00	0.00	4,661.76	0.00	18,938.24	19.75
EXCESS REVENUES/EXPENDITURES		1,000.00	( 1,996.00)	0.00	( 684.76)	0.00	1,684.76	68.48-
TRANSFERS IN								
TRANSFERS OUT								
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT		1,000.00	( 1,996.00)	0.00	( 684.76)	0.00	1,684.76	68.48-

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

20 -COURT AUTOMATION FUND

REVENUE		CURRENT	CURRENT	PRIOR YEAR	Y-T-D	Y-T-D	BUDGET	% OF
1	ACCOUNT # ACCOUNT NAME	BUDGET	PERIOD	PO ADJUST.	ACTUAL	ENCUMBRANCE	BALANCE	BUDGET
MISCELLANEOUS REVENUES								
	20-46060 COURT AUTOMATION GRANT	6,000.00	0.00	0.00	3,404.45	0.00	2,595.55	56.74
	TOTAL MISCELLANEOUS REVENUES	6,000.00	0.00	0.00	3,404.45	0.00	2,595.55	56.74
	TOTAL REVENUES	6,000.00	0.00	0.00	3,404.45	0.00	2,595.55	56.74

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

20 -COURT AUTOMATION FUND  
 COURT AUTOMATION  
 DEPARTMENTAL EXPENDITURES

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
CAPITAL OUTLAY								
20-520-3050	CAPITAL OUTLAY	6,000.00	49.99	0.00	3,031.65	0.00	2,968.35	50.53
	TOTAL CAPITAL OUTLAY	6,000.00	49.99	0.00	3,031.65	0.00	2,968.35	50.53
TOTAL COURT AUTOMATION								
		6,000.00	49.99	0.00	3,031.65	0.00	2,968.35	50.53
TOTAL EXPENDITURES								
		6,000.00	49.99	0.00	3,031.65	0.00	2,968.35	50.53
EXCESS REVENUES/EXPENDITURES								
		0.00 (	49.99)	0.00	372.80	0.00 (	372.80)	0.00
TRANSFERS IN								
TRANSFERS OUT								
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT								
		0.00 (	49.99)	0.00	372.80	0.00 (	372.80)	0.00



TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

21 -TOWN HALL PROJECT

REVENUE		CURRENT	CURRENT	PRIOR YEAR	Y-T-D	Y-T-D	BUDGET	% OF
1	ACCOUNT # ACCOUNT NAME	BUDGET	PERIOD	PO ADJUST.	ACTUAL	ENCUMBRANCE	BALANCE	BUDGET
TAXES - LOCAL								
	21-41040 MUNICIPAL INFRASTRUCTURE GRT	47,135.00	0.00	0.00	806.46	0.00	46,328.54	1.71
	21-41055 MUNICIPAL C/O GRT	30,900.00	0.00	0.00	1,612.93	0.00	29,287.07	5.22
	TOTAL TAXES - LOCAL	78,035.00	0.00	0.00	2,419.39	0.00	75,615.61	3.10
MISCELLANEOUS REVENUES								
	21-46030 INTEREST	200.00	0.00	0.00	56.97	0.00	143.03	28.49
	TOTAL MISCELLANEOUS REVENUES	200.00	0.00	0.00	56.97	0.00	143.03	28.49
	TOTAL REVENUES	78,235.00	0.00	0.00	2,476.36	0.00	75,758.64	3.17



TOWN OF MESILLA  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: JUNE 30TH, 2022

23 -WATER SERVICES FUND  
WATER OPERATIONS  
DEPARTMENTAL EXPENDITURES

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<b>PERSONNEL EXPENSES</b>								
23-510-1001	SALARIES	82,440.00	5,309.69	0.00	68,566.27	2,464.80	11,408.93	86.16
23-510-1003	FICA/MEDICARE	7,148.00	354.77	0.00	4,506.06	0.00	2,641.94	63.04
23-510-1004	PERA/ICMA	8,926.00	457.35	0.00	5,918.79	0.00	3,007.21	66.31
23-510-1005	HEALTH & LIFE INSURANCE	16,565.00	702.00	0.00	12,611.02	0.00	3,953.98	76.13
23-510-1006	WORKERS' COMPENSATION	3,803.00	5.75	0.00	592.95	0.00	3,210.05	15.59
23-510-1007	UNEMPLOYMENT INSURANCE	3,831.00	0.00	0.00	0.00	0.00	3,831.00	0.00
23-510-1008	OVERTIME ALLOTMENT	2,617.00	41.25	0.00	2,616.08	0.00	0.92	99.96
	<b>TOTAL PERSONNEL EXPENSES</b>	<b>125,330.00</b>	<b>6,870.81</b>	<b>0.00</b>	<b>94,811.17</b>	<b>2,464.80</b>	<b>28,054.03</b>	<b>77.62</b>
<b>OPERATING EXPENSES</b>								
23-510-2240	VEHICLE R & M	3,493.00	0.00	0.00	3,223.85	0.00	269.15	92.29
23-510-2241	EQUIPMENT R & M	9,800.00	0.00	0.00	8,416.66	730.00	653.34	93.33
23-510-2253	WATER LINE R & M	11,032.00	0.00	0.00	11,031.89	0.00	0.11	100.00
23-510-2320	AGREEMENTS/CONTRACTS	22,896.00	298.28	0.00	22,895.60	0.00	0.40	100.00
23-510-2405	OFFICE SUPPLIES	3,452.00	239.15	0.00	3,190.76	499.44	238.20	106.90
23-510-2410	EQUIPMENT/SUPPLIES	7,448.00	0.00	0.00	6,825.92	0.00	622.08	91.65
23-510-2415	SAFETY EQUIPMENT	1,800.00	0.00	0.00	932.03	0.00	867.97	51.78
23-510-2420	UNIFORM ALLOWANCE	1,960.00	0.00	0.00	1,959.74	0.00	0.26	99.99
23-510-2430	CHEMICALS	4,168.00	0.00	0.00	4,167.30	0.00	0.70	99.98
23-510-2530	INSURANCE	24,700.00	0.00	0.00	24,697.83	0.00	2.17	99.99
23-510-2535	POSTAGE	3,928.00	0.00	0.00	3,927.53	0.00	0.47	99.99
23-510-2540	PRINT/PUBLISH/ADVERTISE	800.00	0.00	0.00	485.13	0.00	314.87	60.64
23-510-2546	CONSERVATION FEES TO NM	3,200.00	471.48	0.00	3,392.93	0.00	192.93	106.03
23-510-2560	EQUIPMENT RENTAL	500.00	0.00	0.00	309.77	0.00	190.23	61.95
23-510-2570	DUES/SUBSCRIPTIONS	1,686.00	0.00	0.00	1,685.32	0.00	0.68	99.96
23-510-2575	TELEPHONE	8,946.00	510.53	0.00	8,945.60	0.00	0.40	100.00
23-510-2580	UTILITIES	24,500.00	2,799.60	0.00	25,821.81	0.00	1,321.81	105.40
23-510-2581	METER REPLACEMENT PROGRAM	6,277.00	0.00	0.00	6,276.48	0.00	0.52	99.99
23-510-2585	FUEL	6,768.00	0.00	0.00	6,767.37	0.00	0.63	99.99
23-510-2598	MISCELLANEOUS	2,127.00	0.00	0.00	2,126.40	0.00	0.60	99.97
	<b>TOTAL OPERATING EXPENSES</b>	<b>149,481.00</b>	<b>4,319.04</b>	<b>0.00</b>	<b>147,079.92</b>	<b>1,229.44</b>	<b>1,171.64</b>	<b>99.22</b>
<b>CAPITAL OUTLAY</b>								
23-510-3050	CAPITAL OUTLAY	41,386.00	0.00	0.00	41,385.01	0.00	0.99	100.00
	<b>TOTAL CAPITAL OUTLAY</b>	<b>41,386.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,385.01</b>	<b>0.00</b>	<b>0.99</b>	<b>100.00</b>
<b>TOTAL WATER OPERATIONS</b>		<b>316,197.00</b>	<b>11,189.85</b>	<b>0.00</b>	<b>283,276.10</b>	<b>3,694.24</b>	<b>29,226.66</b>	<b>90.76</b>
<b>TOTAL EXPENDITURES</b>		<b>316,197.00</b>	<b>11,189.85</b>	<b>0.00</b>	<b>283,276.10</b>	<b>3,694.24</b>	<b>29,226.66</b>	<b>90.76</b>
<b>EXCESS REVENUES/EXPENDITURES</b>		<b>37,444.00</b>	<b>40,370.41</b>	<b>0.00</b>	<b>130,816.55</b>	<b>( 3,694.24)</b>	<b>( 89,678.31)</b>	<b>339.50</b>

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

24 -WASTEWATER SERVICES FUND

REVENUE		CURRENT	CURRENT	PRIOR YEAR	Y-T-D	Y-T-D	BUDGET	% OF
ACCOUNT #	ACCOUNT NAME	BUDGET	PERIOD	PO ADJUST.	ACTUAL	ENCUMBRANCE	BALANCE	BUDGET
CHARGES FOR SERVICES								
24-44080	WASTEWATER SERVICES	184,675.00	23,931.45	0.00	213,852.14	0.00 (	29,177.14)	115.80
24-44081	WASTEWATER CONNECTIONS FEES	18,200.00	0.00	0.00	3,950.00	0.00	14,250.00	21.70
24-44082	SEWER SERVICES PENALTY	2,020.00	0.00	0.00	512.92	0.00	1,507.08	25.39
	TOTAL CHARGES FOR SERVICES	204,895.00	23,931.45	0.00	218,315.06	0.00 (	13,420.06)	106.55
MISCELLANEOUS REVENUES								
24-46030	INTEREST	300.00	0.00	0.00	0.00	0.00	300.00	0.00
24-46090	MISCELLANEOUS INCOME	8,700.00	0.00	0.00	23,922.40	0.00 (	15,222.40)	274.97
	TOTAL MISCELLANEOUS REVENUES	9,000.00	0.00	0.00	23,922.40	0.00 (	14,922.40)	265.80
	TOTAL REVENUES	213,895.00	23,931.45	0.00	242,237.46	0.00 (	28,342.46)	113.25

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

24 -WASTEWATER SERVICES FUND  
 WASTEWATER OPERATIONS  
 DEPARTMENTAL EXPENDITURES

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<b>PERSONNEL EXPENSES</b>								
24-510-1001	SALARIES	34,760.00	2,790.72	0.00	15,633.73	3,000.00	16,126.27	53.61
24-510-1003	FICA/MEDICARE	2,889.00	212.46	0.00	252.00	0.00	2,637.00	8.72
24-510-1004	PERA/ICMA	3,406.00	255.90	0.00	307.08	0.00	3,098.92	9.02
24-510-1005	HEALTH & LIFE INSURANCE	80.00	3.86	0.00	3.86	0.00	76.14	4.83
24-510-1006	WORKERS' COMPENSATION	1,085.00	2.30	0.00	574.55	0.00	510.45	52.95
24-510-1007	UNEMPLOYMENT INSURANCE	988.00	0.00	0.00	0.00	0.00	988.00	0.00
24-510-1008	OVERTIME ALLOTMENT	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
	<b>TOTAL PERSONNEL EXPENSES</b>	<b>46,208.00</b>	<b>3,265.24</b>	<b>0.00</b>	<b>16,771.22</b>	<b>3,000.00</b>	<b>26,436.78</b>	<b>42.79</b>
<b>OPERATING EXPENSES</b>								
24-510-2240	VEHICLE R & M	5,500.00	0.00	0.00	5,366.25	0.00	133.75	97.57
24-510-2242	EQUIPMENT R&M	75.00	0.00	0.00	73.89	0.00	1.11	98.52
24-510-2251	PUMP R & M	14,925.00	107.63	0.00	6,842.72	0.00	8,082.28	45.85
24-510-2253	SEWER LINE R & M	11,989.00	0.00	0.00	6,927.35	0.00	5,061.65	57.78
24-510-2322	SEWER LINE CLEANING	27,000.00	378.66	0.00	20,134.66	3,199.22	3,666.12	86.42
24-510-2325	CLC FEES	92,619.00	8,069.12	0.00	86,425.00	0.00	6,194.00	93.31
24-510-2326	CLC CONNECTION FEES	14,000.00	0.00	0.00	1,943.00	0.00	12,057.00	13.88
24-510-2415	SAFETY EQUIPMENT	1,800.00	51.45	0.00	870.72	0.00	929.28	48.37
24-510-2420	UNIFORM ALLOWANCE	1,600.00	450.72	0.00	2,022.26	0.00	422.26	126.39
24-510-2430	CHEMICALS	11,569.00	1,437.07	0.00	11,967.59	0.00	398.59	103.45
24-510-2540	PRINT/PUBLISH/ADVERTISE	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
24-510-2575	TELEPHONE	2,100.00	1,392.03	0.00	1,769.83	0.00	330.17	84.28
24-510-2580	UTILITIES	900.00	0.00	0.00	406.15	0.00	493.85	45.13
24-510-2585	FUEL	4,000.00	0.00	0.00	1,778.48	0.00	2,221.52	44.46
	<b>TOTAL OPERATING EXPENSES</b>	<b>189,677.00</b>	<b>11,886.68</b>	<b>0.00</b>	<b>146,527.90</b>	<b>3,199.22</b>	<b>39,949.88</b>	<b>78.94</b>
<b>CAPITAL OUTLAY</b>								
L	WASTEWATER OPERATIONS	235,885.00	15,151.92	0.00	163,299.12	6,199.22	66,386.66	71.86
	<b>TOTAL EXPENDITURES</b>	<b>235,885.00</b>	<b>15,151.92</b>	<b>0.00</b>	<b>163,299.12</b>	<b>6,199.22</b>	<b>66,386.66</b>	<b>71.86</b>
	<b>EXCESS REVENUES/EXPENDITURES</b>	<b>( 21,990.00)</b>	<b>8,779.53</b>	<b>0.00</b>	<b>78,938.34</b>	<b>( 6,199.22)</b>	<b>( 94,729.12)</b>	<b>330.78-</b>



TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

26 -LODGER'S TAX FUND  
 LODGER'S TAX  
 DEPARTMENTAL EXPENDITURES

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OPERATING EXPENSES								
26-526-2411	COMMUNITY PROGRAMS	1,000.00	0.00	0.00	500.00	0.00	500.00	50.00
26-526-2525	TOURISM MATCHING	7,250.00	0.00	0.00	4,262.86	0.00	2,987.14	58.80
26-526-2526	TOURISM PROMOTION	5,750.00	0.00	0.00	2,634.72	0.00	3,115.28	45.82
	TOTAL OPERATING EXPENSES	14,000.00	0.00	0.00	7,397.58	0.00	6,602.42	52.84
TOTAL LODGER'S TAX								
		14,000.00	0.00	0.00	7,397.58	0.00	6,602.42	52.84
TOTAL EXPENDITURES								
		14,000.00	0.00	0.00	7,397.58	0.00	6,602.42	52.84
EXCESS REVENUES/EXPENDITURES								
		0.00	2,834.82	0.00	17,978.12	0.00	( 17,978.12)	0.00
TRANSFERS IN								
TRANSFERS OUT								
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT								
		0.00	2,834.82	0.00	17,978.12	0.00	( 17,978.12)	0.00

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

27 --ROAD FUND

REVENUE

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<b>TAXES - STATE</b>								
27-42030	GASOLINE TAX/MUNI ROAD	5,154.12	0.00	0.00	4,170.00	0.00	984.12	80.91
27-42040	GASOLINE TAX/COUNTY ROAD	25.75	0.00	0.00	66.30	0.00	40.55	257.48
	TOTAL TAXES - STATE	5,179.87	0.00	0.00	4,236.30	0.00	943.57	81.78
<b>MISCELLANEOUS REVENUES</b>								
<b>INTER-GOV/GRANTS</b>								
27-47068	OLD LGRF & ROAD FUND PROJECT	2.00	0.00	0.00	0.00	0.00	2.00	0.00
27-47069	CALLE PARIAN CN 1193343	75,000.00	0.00	0.00	75,000.00	0.00	0.00	100.00
27-47070	LGRF PICACHO CASTILLO ARENAL	40,000.00	0.00	0.00	40,000.00	0.00	0.00	100.00
27-47080	PLAZA SIDEWALK IMPS	117,000.00	0.00	0.00	0.00	0.00	117,000.00	0.00
27-47081	SAP CALLE PICACHO DRAIN	180,000.00	0.00	0.00	0.00	0.00	180,000.00	0.00
27-47082	STREET LIGHT IMPS	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00
27-47085	TRAIL LGTPF PHS II	844,000.00	0.00	0.00	844,000.00	0.00	0.00	100.00
	TOTAL INTER-GOV/GRANTS	1,381,002.00	0.00	0.00	959,000.00	0.00	422,002.00	69.44
	<b>TOTAL REVENUES</b>	<b>1,386,181.87</b>	<b>0.00</b>	<b>0.00</b>	<b>963,236.30</b>	<b>0.00</b>	<b>422,945.57</b>	<b>69.49</b>



TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

27 -ROAD FUND  
 ROAD FUND

DEPARTMENTAL EXPENDITURES

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<b>OPERATING EXPENSES</b>								
27-527-2231	STREET R&M	5,000.00	0.00	0.00	9,377.53	0.00	( 4,377.53)	187.55
27-527-2232	STREET SIGNS	19,122.83	0.00	0.00	18,055.63	0.00	1,067.20	94.42
27-527-2233	STREET STRIPING	500.00	0.00	0.00	430.40	0.00	69.60	86.08
27-527-2430	PRIOR YEAR LGRF & ROAD PR	107,531.00	0.00	0.00	0.00	0.00	107,531.00	0.00
27-527-2520	LGRF PICACHO, CASTILLO, A	34,121.76	0.00	0.00	34,121.76	0.00	0.00	100.00
27-527-2540	PLAZA SIDEWALK IMPS	117,000.00	0.00	0.00	0.00	21,410.30	95,589.70	18.30
27-527-2542	SAP CALLE PICACHO DRAIN	180,000.00	0.00	0.00	0.00	31,698.94	148,301.06	17.61
27-527-2543	CALLE PICACHO TPF NMDOT	0.00	0.00	0.00	0.00	50,857.00	( 50,857.00)	0.00
27-527-2544	MESILLA STREET LGT IMPS	125,000.00	0.00	0.00	9,801.73	116,747.18	( 1,548.91)	101.24
27-527-2546	TRAIL LGTPF PHS II	844,000.00	0.00	0.00	65,040.91	0.00	778,959.09	7.71
	TOTAL OPERATING EXPENSES	1,432,275.59	0.00	0.00	136,827.96	220,713.42	1,074,734.21	24.96
<b>CAPITAL OUTLAY</b>								
27-527-3010	MISCELLANEOUS	5,000.00	0.00	0.00	5,500.00	0.00	( 500.00)	110.00
	TOTAL CAPITAL OUTLAY	5,000.00	0.00	0.00	5,500.00	0.00	( 500.00)	110.00
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	TOTAL ROAD FUND	1,437,275.59	0.00	0.00	142,327.96	220,713.42	1,074,234.21	25.26
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	TOTAL EXPENDITURES	1,437,275.59	0.00	0.00	142,327.96	220,713.42	1,074,234.21	25.26
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	EXCESS REVENUES/EXPENDITURES	( 51,093.72)	0.00	0.00	820,908.34	( 220,713.42)	( 651,288.64)	174.69-
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<b>TRANSFERS IN</b>								
27-48888	TRANSFER IN	33,748.00	0.00	0.00	0.00	0.00	33,748.00	0.00
	TOTAL TRANSFERS IN	33,748.00	0.00	0.00	0.00	0.00	33,748.00	0.00
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<b>TRANSFERS OUT</b>								
27-527-4444	TRANSFER OUT	0.00	0.00	0.00	( 130,000.00)	0.00	130,000.00	0.00
	TOTAL TRANSFERS OUT	0.00	0.00	0.00	( 130,000.00)	0.00	130,000.00	0.00
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	NET TRANSFERS	33,748.00	0.00	0.00	130,000.00	0.00	( 96,252.00)	385.21
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	REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	( 17,345.72)	0.00	0.00	950,908.34	( 220,713.42)	( 747,540.64)	209.65-

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

28 -SOLID WASTE FUND

REVENUE

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES - LOCAL								
28-41020	ENVIRONMENTAL GRT	24,116.88	0.00	0.00	401.55	0.00	23,715.33	1.67
	TOTAL TAXES - LOCAL	24,116.88	0.00	0.00	401.55	0.00	23,715.33	1.67
CHARGES FOR SERVICES								
28-44080	SOLID WASTE SERVICES	220,177.00	21,151.65	0.00	251,295.82	0.00 (	31,118.82)	114.13
28-44082	SOLID WASTE SERVICES PENALTY	3,400.00	0.00	0.00	596.53	0.00	2,803.47	17.55
	TOTAL CHARGES FOR SERVICES	223,577.00	21,151.65	0.00	251,892.35	0.00 (	28,315.35)	112.66
MISCELLANEOUS REVENUES								
28-46030	INTEREST	100.00	0.00	0.00	25.51	0.00	74.49	25.51
28-46090	MISCELLANEOUS	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
	TOTAL MISCELLANEOUS REVENUES	3,100.00	0.00	0.00	25.51	0.00	3,074.49	0.82
TOTAL REVENUES		250,793.88	21,151.65	0.00	252,319.41	0.00 (	1,525.53)	100.61

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

28 -SOLID WASTE FUND  
 OPERATING EXPENSES  
 DEPARTMENTAL EXPENDITURES

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<b>PERSONNEL EXPENSES</b>								
28-510-1001	SALARIES	123,163.00	3,863.00	0.00	101,210.86	0.00	21,952.14	82.18
28-510-1003	FICA/MEDICARE	7,762.00	289.97	0.00	7,761.38	0.00	0.62	99.99
28-510-1004	PERA/ICMA	9,482.00	376.32	0.00	9,481.66	0.00	0.34	100.00
28-510-1005	HEALTH & LIFE INSURANCE	13,000.00	467.30	0.00	8,479.21	0.00	4,520.79	65.22
28-510-1006	WORKERS' COMPENSATION	2,231.00	4.60	0.00	603.30	0.00	1,627.70	27.04
28-510-1007	UNEMPLOYMENT INSURANCE	1,992.00	0.00	0.00	0.00	0.00	1,992.00	0.00
28-510-1008	OVERTIME ALLOTMENT	3,315.00	0.00	0.00	3,314.87	0.00	0.13	100.00
	<b>TOTAL PERSONNEL EXPENSES</b>	<b>160,945.00</b>	<b>5,001.19</b>	<b>0.00</b>	<b>130,851.28</b>	<b>0.00</b>	<b>30,093.72</b>	<b>81.30</b>
<b>OPERATING EXPENSES</b>								
28-510-2110	TRAVEL/CONF/TRAINING	1,500.00	706.41	0.00	1,482.15	0.00	17.85	98.81
28-510-2240	VEHCILE R&M	5,500.00	0.00	0.00	3,950.66	0.00	1,549.34	71.83
28-510-2241	EQUIPMENT R&M	10,791.06	0.00	0.00	9,728.37	0.00	1,062.69	90.15
28-510-2320	AGREEMENTS/CONTRACTS	140,099.00	14,673.43	0.00	177,729.62	0.00	37,630.62	126.86
28-510-2323	SPEC EVENTS TRASH SVC	800.00	0.00	0.00	215.05	0.00	584.95	26.88
28-510-2324	CLC LANDFILL	711.00	0.00	0.00	298.67	0.00	412.33	42.01
28-510-2405	MAINTENANCE SUPPLIES	2,000.00	0.00	0.00	668.89	0.00	1,331.11	33.44
28-510-2415	SAFETY EQUIPMENT	1,000.00	0.00	0.00	258.51	0.00	741.49	25.85
28-510-2420	UNIFORM ALLOWANCE	2,504.00	0.00	0.00	2,503.08	0.00	0.92	99.96
28-510-2425	CLEANING SUPPLIES	6,000.00	0.00	0.00	3,630.36	0.00	2,369.64	60.51
28-510-2430	CHEMICALS	5,000.00	0.00	0.00	1,932.63	0.00	3,067.37	38.65
28-510-2535	POSTAGE	500.00	0.00	0.00	0.00	0.00	500.00	0.00
28-510-2540	PRINT/PUBLISH/ADVERTISE	500.00	0.00	0.00	0.00	0.00	500.00	0.00
28-510-2575	TELEPHONE	2,496.00	37.77	0.00	415.55	0.00	2,080.45	16.65
28-510-2585	FUEL	5,000.00	0.00	0.00	2,959.90	0.00	2,040.10	59.20
	<b>TOTAL OPERATING EXPENSES</b>	<b>184,401.06</b>	<b>15,417.61</b>	<b>0.00</b>	<b>205,773.44</b>	<b>0.00</b>	<b>21,372.38</b>	<b>111.59</b>
<b>CAPITAL OUTLAY</b>								
	<b>TOTAL OPERATING EXPENSES</b>	<b>345,346.06</b>	<b>20,418.80</b>	<b>0.00</b>	<b>336,624.72</b>	<b>0.00</b>	<b>8,721.34</b>	<b>97.47</b>
	<b>TOTAL EXPENDITURES</b>	<b>345,346.06</b>	<b>20,418.80</b>	<b>0.00</b>	<b>336,624.72</b>	<b>0.00</b>	<b>8,721.34</b>	<b>97.47</b>
	<b>EXCESS REVENUES/EXPENDITURES</b>	<b>( 94,552.18)</b>	<b>732.85</b>	<b>0.00</b>	<b>( 84,305.31)</b>	<b>0.00</b>	<b>( 10,246.87)</b>	<b>89.16</b>

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

29 -SCHOOL RESOURCE OFFICER

REVENUE

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
INTER-GOV/GRANTS								
29-47080	SRO REIMBURSEMENTS	114,726.00	57,363.50	0.00	114,727.00	0.00 (	1.00)	100.00
TOTAL INTER-GOV/GRANTS		114,726.00	57,363.50	0.00	114,727.00	0.00 (	1.00)	100.00
TOTAL REVENUES		114,726.00	57,363.50	0.00	114,727.00	0.00 (	1.00)	100.00

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

29 -SCHOOL RESOURCE OFFICER  
 SCHOOL RESOURCE OFFICER  
 DEPARTMENTAL EXPENDITURES

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES								
29-529-1001	SRO SALARIES	73,596.00	5,964.47	0.00	57,947.72	0.00	15,648.28	78.74
29-529-1003	FICA/MEDICARE	5,630.00	518.20	0.00	4,614.39	0.00	1,015.61	81.96
29-529-1004	P.E.R.A.	14,094.00	1,058.58	0.00	10,785.27	0.00	3,308.73	76.52
29-529-1005	HEALTH & LIFE INSURANCE	34,664.00	1,368.82	0.00	16,390.48	0.00	18,273.52	47.28
29-529-1006	WORKER'S COMPENSATION	2,844.00	4.60	0.00	2,099.98	0.00	744.02	73.84
29-529-1007	UNEMPLOYMENT INSURANCE	1,994.00	0.00	0.00	0.00	0.00	1,994.00	0.00
29-529-1008	OVERTIME	1,500.00	813.76	0.00	1,344.64	0.00	155.36	89.64
	TOTAL PERSONNEL EXPENSES	134,322.00	9,728.43	0.00	93,182.48	0.00	41,139.52	69.37
TOTAL SCHOOL RESOURCE OFFICER		134,322.00	9,728.43	0.00	93,182.48	0.00	41,139.52	69.37
TOTAL EXPENDITURES		134,322.00	9,728.43	0.00	93,182.48	0.00	41,139.52	69.37
EXCESS REVENUES/EXPENDITURES		( 19,596.00)	47,635.07	0.00	21,544.52	0.00	( 41,140.52)	109.94-
TRANSFERS IN								
29-48888	TRANSFERS IN	18,095.00	0.00	0.00	0.00	0.00	18,095.00	0.00
	TOTAL TRANSFERS IN	18,095.00	0.00	0.00	0.00	0.00	18,095.00	0.00
TRANSFERS OUT								
NET TRANSFERS		18,095.00	0.00	0.00	0.00	0.00	18,095.00	0.00
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT		( 1,501.00)	47,635.07	0.00	21,544.52	0.00	( 23,045.52)	435.34-

TOWN OF MESILLA  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: JUNE 30TH, 2022

30 -EVENTS FUND

REVENUE

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
CHARGES FOR SERVICES								
30-44070	RENTALS	20,300.00	0.00	0.00	15,315.00	0.00	4,985.00	75.44
	TOTAL CHARGES FOR SERVICES	20,300.00	0.00	0.00	15,315.00	0.00	4,985.00	75.44
MISCELLANEOUS REVENUES								
30-46090	MISCELLANEOUS INCOME	0.00	0.00	0.00	380.00	0.00	( 380.00)	0.00
	TOTAL MISCELLANEOUS REVENUES	0.00	0.00	0.00	380.00	0.00	( 380.00)	0.00
	TOTAL REVENUES	20,300.00	0.00	0.00	15,695.00	0.00	4,605.00	77.32

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

30 -EVENTS FUND  
 EVENTS FUND  
 DEPARTMENTAL EXPENDITURES

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OPERATING EXPENSES								
30-530-2530	FIESTA REFUNDS	0.00	0.00	0.00	525.00	0.00 (	525.00)	0.00
TOTAL OPERATING EXPENSES		0.00	0.00	0.00	525.00	0.00 (	525.00)	0.00
CAPITAL OUTLAY								
30-530-3062	VENDOR AGREE/CONTRACTS	10,700.00	0.00	0.00	8,615.00	0.00	2,085.00	80.51
30-530-3082	MISCELLANEOUS	9,600.00	66.72	0.00	14,447.06	0.00 (	4,847.06)	150.49
TOTAL CAPITAL OUTLAY		20,300.00	66.72	0.00	23,062.06	0.00 (	2,762.06)	113.61
TOTAL EVENTS FUND		20,300.00	66.72	0.00	23,587.06	0.00 (	3,287.06)	116.19
TOTAL EXPENDITURES		20,300.00	66.72	0.00	23,587.06	0.00 (	3,287.06)	116.19
EXCESS REVENUES/EXPENDITURES		0.00 (	66.72)	0.00 (	7,892.06)	0.00	7,892.06	0.00
TRANSFERS IN								
TRANSFERS OUT								
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT		0.00 (	66.72)	0.00 (	7,892.06)	0.00	7,892.06	0.00

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

32 -PARKING FUND

REVENUE

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
MISCELLANEOUS REVENUES								
32-46020	PARKING FEE DEPOSITS	6,000.00	0.00	0.00	7,200.00	0.00	( 1,200.00)	120.00
	TOTAL MISCELLANEOUS REVENUES	6,000.00	0.00	0.00	7,200.00	0.00	( 1,200.00)	120.00
TOTAL REVENUES		6,000.00	0.00	0.00	7,200.00	0.00	( 1,200.00)	120.00
EXCESS REVENUES/EXPENDITURES		6,000.00	0.00	0.00	7,200.00	0.00	( 1,200.00)	120.00
TRANSFERS OUT								
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT		6,000.00	0.00	0.00	7,200.00	0.00	( 1,200.00)	120.00



TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

35 -CAPITAL IMPROVEMENTS FUND

REVENUE

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<b>FINES &amp; FORFEITS</b>								
35-45060	SCADA SYSTEM	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
35-45061	MARSHALS VEHICLES	75,000.00	0.00	0.00	98,512.00	0.00	23,512.00	131.35
35-45063	BOOSTER	320,000.00	0.00	0.00	0.00	0.00	320,000.00	0.00
	TOTAL FINES & FORFEITS	495,000.00	0.00	0.00	98,512.00	0.00	396,488.00	19.90
<b>MISCELLANEOUS REVENUES</b>								
35-46090	19-D3008 MARSHALS EQUIP	50.00	0.00	0.00	0.00	0.00	50.00	0.00
	TOTAL MISCELLANEOUS REVENUES	50.00	0.00	0.00	0.00	0.00	50.00	0.00
<b>INTER-GOV/GRANTS</b>								
35-47077	19-D3009 MESILLA LIGHTING	142,000.00	0.00	0.00	0.00	0.00	142,000.00	0.00
35-47078	20-E3389 MARSHAL CARS/EQIP	110,000.00	0.00	0.00	0.00	0.00	110,000.00	0.00
35-47082	MCDOWELL PH 2	192,000.00	0.00	0.00	0.00	0.00	192,000.00	0.00
35-47086	ALTSO REIMBURSEMENTS	0.00	0.00	0.00	5,217.52	0.00	5,217.52	0.00
	TOTAL INTER-GOV/GRANTS	444,000.00	0.00	0.00	5,217.52	0.00	438,782.48	1.18
<b>TOTAL REVENUES</b>		<b>939,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,729.52</b>	<b>0.00</b>	<b>835,320.48</b>	<b>11.05</b>

TOWN OF MESILLA  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JUNE 30TH, 2022

35 -CAPITAL IMPROVEMENTS FUND  
 CAPITAL IMPROVEMENTS  
 DEPARTMENTAL EXPENDITURES

ACCOUNT #	ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
CAPITAL OUTLAY								
35-535-3559	PLAZA LIGHTING CAPITAL OU	71,000.00	0.00	0.00	2,723.07	70,569.99 (	2,293.06)	103.23
35-535-3560	SCADA SYSTEM	100,000.00	260.80	0.00	4,757.62	21,010.77	74,231.61	25.77
35-535-3561	MARSHAL'S EQUIP CAPITAL O	50.00	0.00	0.00	0.00	0.00	50.00	0.00
35-535-3562	20-E3389 MARSHAL'S CARS/E	110,000.00	0.00	0.00	103,436.00	0.00	6,564.00	94.03
35-535-3563	WATER TRUST BOARD 159,199	2,000.00	649.88	0.00	649.88	0.00	1,350.12	32.49
35-535-3564	20-E2124-STB BOOSTER STAT	320,000.00	0.00	0.00	31,125.91	0.00	288,874.09	9.73
35-535-3565	UNIVERSITY WATER LINE REP	2,000.00	9,096.08	0.00	38,580.91	21,896.09 (	58,477.00)	23.85
35-535-3566	CAPITAL OUTLAY- PLAYGROUN	123,000.00	0.00	0.00	123,000.00	0.00	0.00	100.00
35-535-3567	OLD CAPITAL OUTLAY PROJEC	192,000.00	0.00	0.00	0.00	0.00	192,000.00	0.00
35-535-3568	ADELANTE PROJECTS	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
35-535-3572	SIDEWALK/EASEMENTS IMPRV	0.00	0.00	0.00	28,705.69	0.00 (	28,705.69)	0.00
35-535-3573	CO21-F2740 Marsh Vhcl \$75	0.00	0.00	0.00	0.00	65,900.55 (	65,900.55)	0.00
	TOTAL CAPITAL OUTLAY	995,050.00	10,006.76	0.00	332,979.08	179,377.40	482,693.52	51.49
TOTAL CAPITAL IMPROVEMENTS								
		995,050.00	10,006.76	0.00	332,979.08	179,377.40	482,693.52	51.49
TOTAL EXPENDITURES								
		995,050.00	10,006.76	0.00	332,979.08	179,377.40	482,693.52	51.49
EXCESS REVENUES/EXPENDITURES								
		( 56,000.00)	( 10,006.76)	0.00	( 229,249.56)	( 179,377.40)	352,626.96	729.69
TRANSFERS IN								
35-48888	TRANSFER IN	50,000.00	0.00	0.00	( 130,000.00)	0.00	180,000.00	260.00-
	TOTAL TRANSFERS IN	50,000.00	0.00	0.00	( 130,000.00)	0.00	180,000.00	260.00-
TRANSFERS OUT								
35-4444	TRANSFER OUT	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
	TOTAL TRANSFERS OUT	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
NET TRANSFERS								
		0.00	0.00	0.00	( 130,000.00)	0.00	130,000.00	0.00
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT								
		( 56,000.00)	( 10,006.76)	0.00	( 359,249.56)	( 179,377.40)	482,626.96	961.83



# TOWN OF MESILLA

## Public Works Department

P.O. Box 10, Mesilla, New Mexico 88046


Office: (575) 524-3262

Fax: (575) 541-6327

### MEMORANDUM

Date: July 5, 2022

TO: Mayor Barraza and Board of Trustees

FROM: Rodney J. McGillivray, Public Works Director 

RE: **Public Works Division Activity Report – June 2022**

#### **On-going maintenance, custodial and operations:**

- On-call/standby for emergency repairs or assistance
- Meter reading continues
- New water services and water shut-offs (ownership change/nonpayment)
- Monthly water sampling and reporting is up-to-date
- Monitoring of lift stations and review of reporting
- Monitoring of water tank, wells, and pumps
- Custodial responsibilities on-going
- Grounds maintenance on-going
- Utility location services
- Trail Maintenance on-going
- Valve exercise program continues
- Vehicle maintenance on-going

#### **Miscellaneous items/work orders/accomplishments:**

- Set up and tear down for events
- Pressure washing Plaza brick resumed weekly
- Repair to damaged Plaza light pole
- Replaced locks and rekeyed Community Center doors
- Installed signs for P&Z
- Locate valves and exercise Del Norte
- Cleaned Avenida de Mesilla median trees
- Trimmed trees at Town Hall
- Repair to sprinkler valve at baseball park

Sweeper repair  
Flood irrigation of parks continues  
Continued hydrant inspection  
Plaza brick repair  
Weed eradication continues  
Performed emergency tree trimming

**Project update:**

**LGTPF Calle del Norte Trail Phase II** – Construction currently underway.

**SCADA** – Design is underway 95% drawings/specifications are scheduled to receive mid July. Two demonstrations for RTU's were provided by vendors. NMED review pending.

**LGRF** – All items returned to NMDOT. Awaiting contract.

**Mesilla Water System Booster Replacement** – BLM permit finalization is incomplete. Anticipate submittal to NMED mid-July. Project shortfall due to cost escalation. Project cope minimization is likely to stay within budget.

**Mesilla Streetlight Improvements** – Lighting procurement is underway.

**Calle de Picacho Drainage:** Project design waiting on survey. Environmental study and certification is underway. Received project budget and schedule from Molzen Corbin.

**TPF Calle de Picacho Roadway Improvements:** Project design waiting on survey. Environmental study and certification is underway. Received project budget and schedule from Molzen Corbin.

**Plaza Sidewalk Refurbishment** – Project design waiting on survey. Environmental study and certification is underway. Received project budget. Project schedule needed.

**Colonias - University Waterline Improvements** – Received award letter from DFA. Design is 95% complete. Submission to NMED underway. Project clearances is underway.

## **Community Development Monthly Report for June 2022**

- I worked with intern Adrian to get the back log of Dona Ana County Assessors reports in and up to date. Also, he is assisting me with organizing the file system and helping with the Architectural Styles Committee (ASC) and Planning Zoning Appropriateness Commission (PZHAC) packets.
- We had eleven (11) building applications submitted the month of June, nine (9) went before the Architectural Styles Committee and all nine (9) moved on the PZHAC. PZHAC reviewed seventeen (17) cases, all cases passed. We also have one replat application submitted that are going through the process of the Town Code.
- Ongoing, I am working with the CODES, Marshal and Fire departments on ordinances and seeking compliance on violations. I am also answering emails, phone calls and walk-ins, to educate the public, contactors, realtors, and anyone seeking to build or do business in Mesilla on the Town Code.

**Joe Padilla**  
**7/08/2022**

## Community Projects Report

Project	Description
Current Contact information	Dorothy Sellers Email: <a href="mailto:DorothyS@mesillanm.gov">DorothyS@mesillanm.gov</a> Work: 575-524-3262 Cell:575-571-3890
Promote Mesilla and area businesses	Working with Experience Mesilla members in an attempt to bridge the gap. A liaison has not been appointed yet but look forward to working to build a better Mesilla
Visitors Guide	New Visitors guides have been printed and distribution has begun. I have extra copies at the Visitors center if anyone is interested
Social Media and website	Keep social media up to date with things happening in Mesilla. Will continue to push visitors to the website. Mesilla website is now visible on Google search.
Mercado	Working with Mercado vendors to keep moving forward. New openings have been filled and look forward to a successful year. Background checks will be done on all existing and incoming vendors.
Clean & Beautiful Grant	Application for FY23 has been submitted. Am awaiting award announcements. Was informed awards should be announced soon  FY22 has been closed and awaits final reimbursement
NM Tourism Grant	Mesilla was granted a 2:1 match offer. FY23 will focus on building the asset library currently in Mesilla's possession and promotion through Social media and printed ads.
Summer Music Series	This years lineup has been announced. Additional posters are available at town hall if interested. July 15 will conclude Summer Series

Summer Recreation	Summer Rec has been a success overall. The program will end the week of July 11 in order to have the kids ready to begin the school year.
Fourth of July	Festivities for 4 <sup>th</sup> of July were successful. No major incidents to report from fire or marshals.
Fourth of July	I would like to look into a town cook off event for next year.
Summer Interns	Overseeing a group of 6 interns. The interns will be assisting with Public Works, Summer Rec and general office tasks.
Lodgers Tax Committee	Seeing volunteers to sit on the Lodgers tax advisory committee. If you know anyone interested, please send them my way
Diez y Seis de Septiembre	Preparations for 2022 Diez Y Seis has begun. Applications will go live the 1 <sup>st</sup> week in July.

**TOWN OF MESILLA FIRE DEPARTMENT  
MONTHLY BOT REPORT**



**DATE: JUNE, 2022**

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**MAJOR ADDITIONS TO INVENTORY**

None

**MAINTENANCE OF EQUIPMENT**

Repair/Recalibration of 2 GX Gas Alert 4-gas detectors. Engine 31 2 discharge valves rebuilt. Brush 31 had batteries replaced after testing failure. Battalion 32 emergency lights repaired.

**COMMENTS**

The department has brought on 7 new cadets to begin another academy class. This will be our second of the year. Currently department strength is at 32 personnel including the cadets. Additionally, we had three personnel complete EMS classes at DACC. We are still awaiting delivery of two LifePak 15 cardiac monitors which due to micro-chip and supply-chain issues. Our new Type 6 Brush unit is still expected next month after a 14 month delay.

COVID 19 is still an issue in our area. We have recently had three personnel out with the virus. We continue to monitor our personnel and practice preventative measures. This round of the virus is much more contagious than previous versions as evidenced by the climbing rates of infection in our area and the state. Let us remain vigilant.

**SUBMITTED BY**

Fire Chief Kevin Hoban \_\_\_\_\_



# Mesilla Fire Department

Mesilla, NM

This report was generated on 7/6/2022 9:26:57 AM



## Incident Statistics

Zone(s): All Zones | Start Date: 06/01/2022 | End Date: 06/30/2022

INCIDENT COUNT			
INCIDENT TYPE		# INCIDENTS	
EMS		21	
FIRE		30	
<b>TOTAL</b>		<b>51</b>	
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
3144	0	0	1
Bat31	0	0	11
BR31	0	0	1
SQ32	0	0	1
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>14</b>
PRE-INCIDENT VALUE		LOSSES	
<b>\$0.00</b>		<b>\$0.00</b>	
CO CHECKS			
<b>TOTAL</b>			
MUTUAL AID			
Aid Type		Total	
Aid Given		9	
Aid Received		2	
OVERLAPPING CALLS			
# OVERLAPPING		% OVERLAPPING	
0		0	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS	FIRE	
Mesilla Fire Main Station 31	0:07:30	0:13:11	
<b>AVERAGE FOR ALL CALLS</b>		<b>0:10:45</b>	
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)			
Station	EMS	FIRE	
Mesilla Fire Main Station 31	0:02:02	0:05:12	
<b>AVERAGE FOR ALL CALLS</b>		<b>0:03:38</b>	
AGENCY		AVERAGE TIME ON SCENE (MM:SS)	
Mesilla Fire Department		26:50	

Only Reviewed Incidents included. EMS for Incident counts includes only 300 to 399 Incident Types. All other incident types are counted as FIRE. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. # Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.

# Mesilla Fire Department

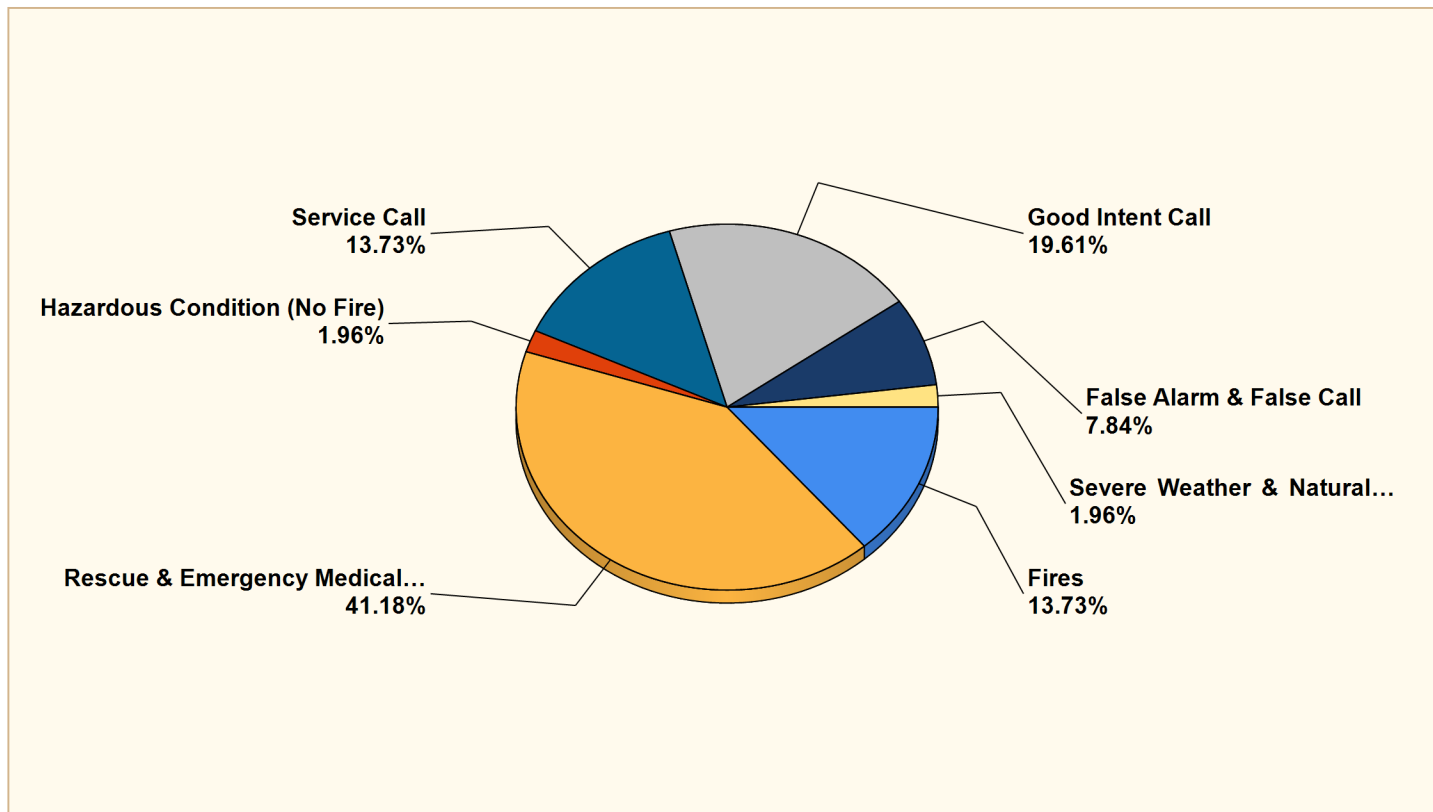
Mesilla, NM

This report was generated on 7/6/2022 9:59:31 AM



## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 06/01/2022 | End Date: 06/30/2022



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	7	13.73%
Rescue & Emergency Medical Service	21	41.18%
Hazardous Condition (No Fire)	1	1.96%
Service Call	7	13.73%
Good Intent Call	10	19.61%
False Alarm & False Call	4	7.84%
Severe Weather & Natural Disaster	1	1.96%
<b>TOTAL</b>	<b>51</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



### Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	2	3.92%
131 - Passenger vehicle fire	1	1.96%
140 - Natural vegetation fire, other	1	1.96%
141 - Forest, woods or wildland fire	1	1.96%
142 - Brush or brush-and-grass mixture fire	2	3.92%
311 - Medical assist, assist EMS crew	6	11.76%
321 - EMS call, excluding vehicle accident with injury	14	27.45%
381 - Rescue or EMS standby	1	1.96%
444 - Power line down	1	1.96%
522 - Water or steam leak	1	1.96%
551 - Assist police or other governmental agency	3	5.88%
554 - Assist invalid	2	3.92%
561 - Unauthorized burning	1	1.96%
600 - Good intent call, other	1	1.96%
611 - Dispatched & cancelled en route	7	13.73%
622 - No incident found on arrival at dispatch address	1	1.96%
631 - Authorized controlled burning	1	1.96%
730 - System malfunction, other	1	1.96%
740 - Unintentional transmission of alarm, other	1	1.96%
745 - Alarm system activation, no fire - unintentional	2	3.92%
813 - Wind storm, tornado/hurricane assessment	1	1.96%
<b>TOTAL INCIDENTS:</b>	<b>51</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



# Mesilla Fire Department

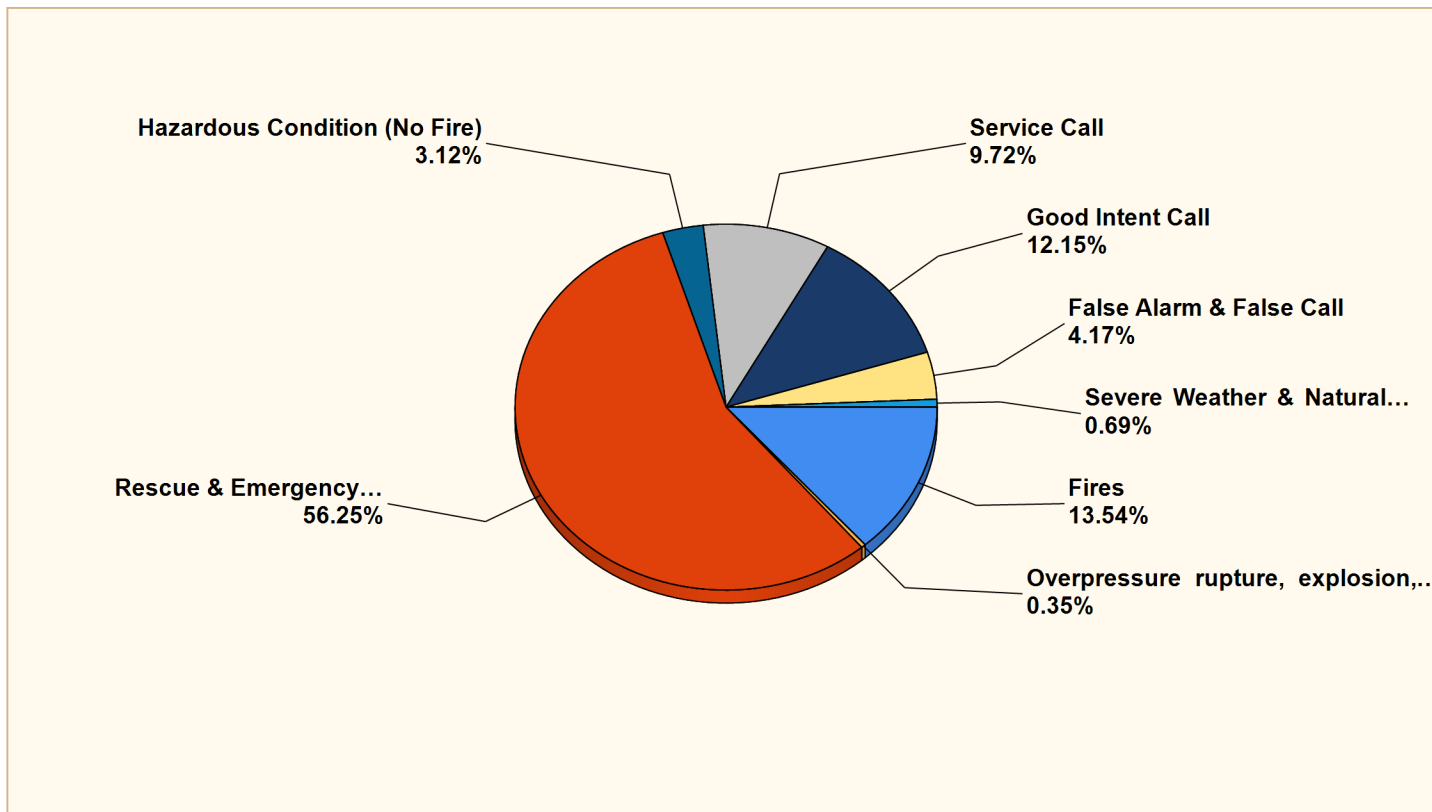
Mesilla, NM

This report was generated on 7/6/2022 10:01:09 AM



## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 01/01/2022 | End Date: 06/30/2022



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	39	13.54%
Overpressure rupture, explosion, overheating - no fire	1	0.35%
Rescue & Emergency Medical Service	162	56.25%
Hazardous Condition (No Fire)	9	3.12%
Service Call	28	9.72%
Good Intent Call	35	12.15%
False Alarm & False Call	12	4.17%
Severe Weather & Natural Disaster	2	0.69%
<b>TOTAL</b>	<b>288</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



### Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	8	2.78%
113 - Cooking fire, confined to container	1	0.35%
131 - Passenger vehicle fire	1	0.35%
132 - Road freight or transport vehicle fire	1	0.35%
136 - Self-propelled motor home or recreational vehicle	1	0.35%
140 - Natural vegetation fire, other	1	0.35%
141 - Forest, woods or wildland fire	2	0.69%
142 - Brush or brush-and-grass mixture fire	21	7.29%
143 - Grass fire	2	0.69%
170 - Cultivated vegetation, crop fire, other	1	0.35%
251 - Excessive heat, scorch burns with no ignition	1	0.35%
300 - Rescue, EMS incident, other	2	0.69%
311 - Medical assist, assist EMS crew	22	7.64%
320 - Emergency medical service, other	2	0.69%
321 - EMS call, excluding vehicle accident with injury	96	33.33%
322 - Motor vehicle accident with injuries	17	5.9%
324 - Motor vehicle accident with no injuries.	6	2.08%
350 - Extrication, rescue, other	1	0.35%
381 - Rescue or EMS standby	16	5.56%
400 - Hazardous condition, other	1	0.35%
412 - Gas leak (natural gas or LPG)	4	1.39%
421 - Chemical hazard (no spill or leak)	1	0.35%
440 - Electrical wiring/equipment problem, other	1	0.35%
444 - Power line down	2	0.69%
511 - Lock-out	1	0.35%
520 - Water problem, other	1	0.35%
522 - Water or steam leak	4	1.39%
551 - Assist police or other governmental agency	6	2.08%
553 - Public service	1	0.35%
554 - Assist invalid	10	3.47%
561 - Unauthorized burning	5	1.74%
600 - Good intent call, other	1	0.35%
611 - Dispatched & cancelled en route	24	8.33%
622 - No incident found on arrival at dispatch address	5	1.74%
631 - Authorized controlled burning	3	1.04%
650 - Steam, other gas mistaken for smoke, other	1	0.35%
651 - Smoke scare, odor of smoke	1	0.35%
730 - System malfunction, other	1	0.35%
733 - Smoke detector activation due to malfunction	1	0.35%
735 - Alarm system sounded due to malfunction	2	0.69%
740 - Unintentional transmission of alarm, other	1	0.35%
743 - Smoke detector activation, no fire - unintentional	4	1.39%
745 - Alarm system activation, no fire - unintentional	3	1.04%
813 - Wind storm, tornado/hurricane assessment	2	0.69%
<b>TOTAL INCIDENTS:</b>	<b>288</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



# Mesilla Fire Department

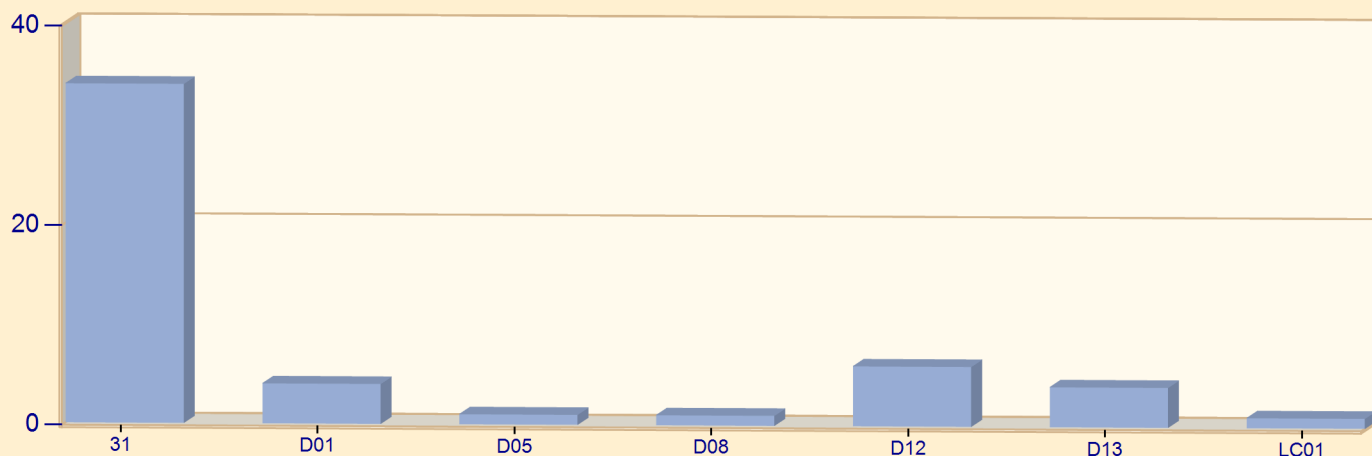
Mesilla, NM

This report was generated on 7/6/2022 9:50:14 AM



## Incident Type Count per Zone for Date Range

Start Date: 06/01/2022 | End Date: 06/30/2022



ZONES	INCIDENT TYPE	COUNT
<b>31 - Town of Mesilla</b>		
	140 - Natural vegetation fire, other	1
	141 - Forest, woods or wildland fire	1
	311 - Medical assist, assist EMS crew	4
	321 - EMS call, excluding vehicle accident with injury	13
	381 - Rescue or EMS standby	1
	444 - Power line down	1
	522 - Water or steam leak	1
	551 - Assist police or other governmental agency	3
	554 - Assist invalid	1
	561 - Unauthorized burning	1
	611 - Dispatched & cancelled en route	1
	622 - No incident found on arrival at dispatch address	1
	730 - System malfunction, other	1
	740 - Unintentional transmission of alarm, other	1
	745 - Alarm system activation, no fire - unintentional	2
	813 - Wind storm, tornado/hurricane assessment	1
	<i>Total Incidents for 31 - Town of Mesilla</i>	<b>34</b>
<b>D01 - Dona Ana</b>		
	142 - Brush or brush-and-grass mixture fire	2

Zone information is defined on the Basic Info 3 screen of an incident.  
Only REVIEWED incidents included.



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Doc Id: 1404

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ZONES	INCIDENT TYPE	COUNT
	554 - Assist invalid	1
	611 - Dispatched & cancelled en route	1
	<i>Total Incidents for D01 - Dona Ana.</i>	4
<b>D05 - Organ</b>		
	631 - Authorized controlled burning	1
	<i>Total Incidents for D05 - Organ.</i>	1
<b>D08 - Radium Springs</b>		
	111 - Building fire	1
	<i>Total Incidents for D08 - Radium Springs.</i>	1
<b>D12 - Fairacres</b>		
	311 - Medical assist, assist EMS crew	2
	611 - Dispatched & cancelled en route	4
	<i>Total Incidents for D12 - Fairacres.</i>	6
<b>D13 - South Valley</b>		
	111 - Building fire	1
	131 - Passenger vehicle fire	1
	321 - EMS call, excluding vehicle accident with injury	1
	611 - Dispatched & cancelled en route	1
	<i>Total Incidents for D13 - South Valley.</i>	4
<b>LC01 - City of Las Cruces</b>		
	600 - Good intent call, other	1
	<i>Total Incidents for LC01 - City of Las Cruces.</i>	1
<b>Total Count for all Zone:</b>		<b>51</b>

Zone information is defined on the Basic Info 3 screen of an incident.  
Only REVIEWED incidents included.



# Mesilla Fire Department

Mesilla, NM

This report was generated on 7/6/2022 9:57:48 AM



## Occupancies Inspected for Date Range

Start Date: 06/01/2022 | End Date: 06/30/2022

OCCUPANCY	ID	ADDRESS	ZONE	LAST INSPECTION
B-Well	35	2470 Called de Guadalupe #C		06/24/2022
Basilica of San Albino	2	2070 Calle de Santiago		06/17/2022
Basilica of San Albino assembly hall and classrooms	22	2270 Calle de Guadalupe		06/17/2022
Basilica of San Albino office and gift shop	29	2280 Calle de principal		06/17/2022
Billy The Kid Gift Shop	74	2385 Calle De Guadalupe		06/24/2022
Buffalo Swag	76	2521 Avenida de Mesilla #C		06/09/2022
Dakota Dukes Wild Coyotee	102	2470 Calle de Guadalupe		06/24/2022
Dry Point Distillers and lounge	13	1680 Calle de Alvarez #C		06/17/2022
Emerald Isle	66	1701 Calle de Mercado #2		06/17/2022
Fountain Theater	7	2469 Calle De Guadalupe		06/09/2022
Galeria Azul	78	2337 Calle De Guadalupe		06/24/2022
Highcienda Growers	116	1395 Snow RD		06/17/2022
Impressions	82	2290 Calle de Parian #b		06/24/2022
Kasa Blanca imports	117	1705 Tierra de Mesilla		06/09/2022
La Posta	16	2410 Calle De San Albino		06/24/2022
Legacy Pecans and Company	67	2355 Calle de Guadalupe #C		06/24/2022
Livingston Bridal and Events	53	1680 Calle De Alvarez #D		06/17/2022
Old Barrel Tea and Spice Co	73	2410 Calle de principal #C		06/24/2022
Paisano Cafe	17	1740 Calle De Mercado #C		06/17/2022
Pistoleros Barber Shop	42	1701 Calle de Mercado #4		06/17/2022
Planet Fireworks LLC		2001 Ave de Mesilla/Calle El Paso		06/20/2022
Real Man	88	2290 Calle De Parian #A		06/24/2022
Salon de Mesilla	43	1701 Calle de Mercado #6		06/17/2022
Silver Studio	92	2309 Calle De Guadalupe		06/24/2022
Sinuate	44	1910 Calle de Parian		06/09/2022
Starah's Jewels	93	2365 Calle de Guadalupe		06/24/2022
The Bean at josefinas	15	2261 Calle De Guadalupe		06/17/2022
The Candy Man	118	2456 calle de guadalupe		06/24/2022
The Chocolate Lady	94	2379 Calle De Guadalupe		06/24/2022
Tru Art of the Earth	107	1937 Calle de Parian #B		06/09/2022
TruArt of the Earth	69	2411 Calle de San Albino		06/09/2022

# of Occupancies Inspected: 31

% Occupancies Inspected: 17.61

Included occupancies are those that have a LOCKED inspection on record for the date range provided.



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# Mesilla Fire Department

Mesilla, NM

This report was generated on 7/6/2022 9:52:32 AM



## Maintenance History per Hydrant for Date Range

Start Date: 06/01/2022 | End Date: 06/30/2022

DATE	DONE BY	TITLE	PROBLEM	RESOLUTION	TIME (hrs)	COST	STATUS
<b>Hydrant Number 001 - 6106 Raasaf Mesilla, NM</b>							
06/17/2022		inspection	needs gaskets				Pending
<b>TOTAL:</b>						\$	
<b>Hydrant Number 002 - 6144 Raasaf Mesilla, NM</b>							
06/17/2022	Whited, Gregory E	inspection					Complete
<b>TOTAL:</b>						\$	
<b>Hydrant Number 003 - 6195 Raasaf Mesilla, NM</b>							
06/17/2022	Whited, Gregory E	inspection					Complete
<b>TOTAL:</b>						\$	
<b>Hydrant Number 004 - 6645 Raasaf Mesilla, NM</b>							
06/17/2022	Whited, Gregory E	inspection				0	Complete
<b>TOTAL:</b>						\$0	
<b>Hydrant Number 005 - 6720 Raasaf Mesilla, NM</b>							
06/17/2022	Whited, Gregory E	inspection					Complete
<b>TOTAL:</b>						\$	
<b>Hydrant Number 006 - 6835 Raasaf Mesilla, NM</b>							
06/17/2022	Whited, Gregory E	inspection				0	Complete
<b>TOTAL:</b>						\$0	
<b>Hydrant Number 007 - 7278 Raasaf Mesilla, NM</b>							
06/17/2022		inspection	wont drain				Pending
<b>TOTAL:</b>						\$	
<b>Hydrant Number 008 - 6880 Raasaf Mesilla, NM</b>							
06/20/2022	Brown, Tyler S	inspection				0	Complete
<b>TOTAL:</b>						\$0	

Report displays active Hydrant work orders for date requested within the date parameter selected. Problem and resolution is generated from Description field of the work order.



DATE	DONE BY	TITLE	PROBLEM	RESOLUTION	TIME (hrs)	COST	STATUS
<b>Hydrant Number 009 - 7383 Raasaf Mesilla, NM</b>							
06/17/2022	Whited, Gregory E	inspection					Complete
<b>TOTAL:</b>						<b>\$</b>	
<b>Hydrant Number 010 - 6741 Raasaf DR Las Cruces, NM 88005</b>							
06/20/2022		Improper draining	Hydrant does not drain, broken gaskets.			0	Pending
<b>TOTAL:</b>						<b>\$0</b>	
<b>Hydrant Number 011 - 6950 Raasaf DR Mesilla, NM</b>							
06/20/2022		Broken gaskets	Gaskets torn.				Pending
<b>TOTAL:</b>						<b>\$</b>	
<b>Hydrant Number 090 - 2686 Avenida De Mesilla Mesilla, NM</b>							
06/19/2022	Whited, Gregory E	inspection					Complete
<b>TOTAL:</b>						<b>\$</b>	
<b>Hydrant Number 156 - 2875 Teresita Mesilla, NM</b>							
06/24/2022	Whited, Gregory E	inspection				0	Complete
<b>TOTAL:</b>						<b>\$0</b>	
<b>Hydrant Number 157 - 2835 Teresita Mesilla, NM</b>							
06/24/2022	Whited, Gregory E	inspection					Complete
<b>TOTAL:</b>						<b>\$</b>	
<b>Hydrant Number 158 - 2813 Ermindia Mesilla, NM</b>							
06/24/2022		inspection	Steamer cap broken, not draining				Pending
<b>TOTAL:</b>						<b>\$</b>	
<b>Hydrant Number 159 - 2843 Ermindia Mesilla, NM</b>							
06/24/2022		inspection	Not draining				Pending
<b>TOTAL:</b>						<b>\$</b>	
<b>Hydrant Number 160 - 2725 Boldt Mesilla, NM</b>							
06/24/2022		inspection	Missing gasket hard to open				Pending
<b>TOTAL:</b>						<b>\$</b>	

Report displays active Hydrant work orders for date requested within the date parameter selected. Problem and resolution is generated from Description field of the work order.



DATE	DONE BY	TITLE	PROBLEM	RESOLUTION	TIME (hrs)	COST	STATUS
<b>Hydrant Number 161 - 2765 Boldt Mesilla, NM</b>							
06/24/2022	Whited, Gregory E	inspection				0	Complete
<b>TOTAL:</b>						<b>\$0</b>	
<b>Hydrant Number 162 - 2805 Boldt Mesilla, NM</b>							
06/24/2022	Whited, Gregory E	inspection				0	Complete
06/24/2022		repair	Does not drain				Pending
<b>TOTAL:</b>						<b>\$0</b>	
<b>Hydrant Number 163 - 2860 Boldt Mesilla, NM</b>							
06/24/2022	Whited, Gregory E	inspection					Complete
<b>TOTAL:</b>						<b>\$</b>	
<b>Hydrant Number 175 - 1670 Calle de Alvarez Mesilla, NM 88046</b>							
06/17/2022		low flow	15 psi flow				Pending
<b>TOTAL:</b>						<b>\$</b>	
<b>Hydrant Number 176 - 6989 Raasaf DR las Cruces, NM 88046</b>							
06/20/2022	Brown, Tyler S	inspection				0	Complete
<b>TOTAL:</b>						<b>\$0</b>	

Report displays active Hydrant work orders for date requested within the date parameter selected. Problem and resolution is generated from Description field of the work order.



# Mesilla Fire Department

Mesilla, NM

This report was generated on 7/6/2022 9:55:20 AM



## Events per Event Type for Date Range (Landscape)

Start Date: 06/01/2022 | End Date: 06/30/2022

EVENT TYPE	DATE	EVENT NAME	CATEGORY	LOCATION	HOURS	PARTICIPANTS
<b>EMS Division Shift</b>						
	06/02/2022	A-Shift	Shifts	Fire station 31	2.5	Ines Thunhorst
	06/03/2022	B-Shift	Shifts	Fire station 31	9	Alexander Aguilar, Ines Thunhorst
	06/10/2022	A-Shift	Shifts	Fire station 31	7.5	Xavier Sanchez, Ines Thunhorst
	06/18/2022	Ashift	Shifts	Fire station 31	8.5	Alexander Aguilar, Ines Thunhorst
	06/24/2022	A-Shift	Shifts	Fire station 31	9	Alexander Aguilar, Ines Thunhorst

**Total Hours for EMS Division Shift: 36.5**

<b>Daily Operations Shift</b>						
	06/05/2022	A-shift	Shifts	Firehouse 31	4	Melina Gaytan
	06/05/2022	C Shift	Shifts	Fire House 31	13	Tyler Brown, Humberto Fernandez III, Sebastian Linares-Chacon, Gabriel Rodriguez
	06/07/2022	B-Shift	Shifts	Station 31	12	
	06/08/2022	C Shift	Shifts	Fire House 31	13	Tyler Brown, Humberto Fernandez III, Jasha Zapien
	06/11/2022	C Shift	Shifts	Fire House 31	6	Tyler Brown, Humberto Fernandez III, Jasha Zapien
	06/13/2022	B-Shift	Shifts	Firehouse 31	1	Sebastian Linares-Chacon, Gabriel Rodriguez
	06/14/2022	C Shift	Shifts	Fire House 31	14	Tyler Brown, Humberto Fernandez III, Xavier Sanchez, Jasha Zapien
	06/15/2022	A-Shift	Shifts	Firehouse 31	9.5	Sebastian Linares-Chacon, Humberto Manriquez, Gabriel Rodriguez
	06/16/2022	B-Shift	Shifts	Firehouse 31	1	Sebastian Linares-Chacon, Humberto Manriquez, Gabriel Rodriguez

Only LOCKED events included.



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EVENT TYPE	DATE	EVENT NAME	CATEGORY	LOCATION	HOURS	PARTICIPANTS
	06/20/2022	C Shift	Shifts	Fire House 31	14	Tyler Brown, Humberto Fernandez III, Gabriel Franco
	06/21/2022	A-Shift	Shifts	Firehouse 31	11	Sebastian Linares-Chacon, Humberto Manriquez, Gabriel Rodriguez
	06/22/2022	B-Shift	Shifts	Firehouse 31	1.5	Sebastian Linares-Chacon
	06/27/2022	A-Shift	Shifts	Firehouse 31	9.5	Sebastian Linares-Chacon, Gabriel Rodriguez
	06/28/2022	B-Shift	Shifts	Firehouse 31	2.5	Sebastian Linares-Chacon

**Total Hours for Daily Operations Shift: 112**

Prevention Division Shift						
	06/09/2022	Inspections	Prevention Event	Town of Mesilla	9	Gregory Whited
	06/17/2022	Inspections	Prevention Event	Town of Mesilla	7	Alexander Aguilar, Eric Prosser, Gregory Whited, Jasha Zapien
	06/17/2022	Inspections	Prevention Event	Town of Mesilla	7	Tyler Brown, Xavier Sanchez, Gregory Whited
	06/20/2022	Fire Investigation	Special Assignment	At fire Scene and telework	3	Crystal Davis-Whited, Gregory Whited
	06/24/2022	Inspections	Prevention Event	Town of Mesilla	8	Tyler Brown, Gregory Whited, Jasha Zapien

**Total Hours for Prevention Division Shift: 34**

Administration Shift						
	06/20/2022	Administrative Shift	Administrative	Telework	5	Crystal Davis-Whited, Gregory Whited
	06/23/2022	Administrative Shift - Tele Work	Administrative	Tele-Work Residence	5	Harry Evans
	06/24/2022	Administrative Shift - Tele Work	Administrative	Tele-Work Residence	7.5	Harry Evans
	06/25/2022	Administrative Shift	Administrative	Telework	2	Crystal Davis-Whited, Trevor Fietze, Gregory Whited
	06/25/2022	Administrative Shift - Tele Work	Administrative	Tele-Work Residence	2.5	Harry Evans

**Total Hours for Administration Shift: 22**

Prevention Event						
	06/20/2022	Sandbag assembly	Prevention Event	Firehouse 31	1	Crystal Davis-Whited, Kevin Hoban, George Klebansky, Gregory Whited

Only LOCKED events included.



EVENT TYPE	DATE	EVENT NAME	CATEGORY	LOCATION	HOURS	PARTICIPANTS
	06/27/2022	Architectural Styles committee meeting	Prevention Event	Town hall	2	Gregory Whited

**Total Hours for Prevention Event: 3**

Only LOCKED events included.



# Mesilla Fire Department

Mesilla, NM

This report was generated on 7/6/2022 9:29:21 AM



## Count of Classes by Personnel by Class Category

Passed/Failed: Both Passed and Failed | Personnel: All Personnel | Start Date: 06/01/2022 | End Date: 06/30/2022

### Aguilar, Alexander J

Class Category	Class Count	Total Class Hours
EMS Training	3	5:30
I.S.O. Company Training	3	16:00
I.S.O. Driver and Operator Training	1	1:00
I.S.O. Fire Prevention	1	7:00
<b>Total for Aguilar, Alexander J</b>	<b>8</b>	<b>29:30</b>

### Brown, Tyler S

Class Category	Class Count	Total Class Hours
EMS Training	1	2:30
I.S.O. Company Training	5	20:00
<b>Total for Brown, Tyler S</b>	<b>6</b>	<b>22:30</b>

### Chavez, Delilah M

Class Category	Class Count	Total Class Hours
I.S.O. Company Training	2	13:00
<b>Total for Chavez, Delilah M</b>	<b>2</b>	<b>13:00</b>

### Davis-Whited, Crystal L

Class Category	Class Count	Total Class Hours
EMS Training	1	2:30
I.S.O. Company Training	4	18:30
<b>Total for Davis-Whited, Crystal L</b>	<b>5</b>	<b>21:00</b>

### Dorr, Patrick E

Class Category	Class Count	Total Class Hours
EMS Training	1	2:30
I.S.O. Company Training	1	6:30
<b>Total for Dorr, Patrick E</b>	<b>2</b>	<b>9:00</b>

### Embury, Andy G

Class Category	Class Count	Total Class Hours
I.S.O. Company Training	1	3:00
<b>Total for Embury, Andy G</b>	<b>1</b>	<b>3:00</b>

### Evans, Harry A

Class Category	Class Count	Total Class Hours
EMS Training	1	2:30
I.S.O. Company Training	4	8:30
I.S.O. Officer Training	2	9:00
<b>Total for Evans, Harry A</b>	<b>7</b>	<b>20:00</b>

This report lists a count of Classes completed by each Person, for each Class Category. Optionally filtered by Personnel and Passage or Failure. Time shown in Hours and Minutes. If "All Personnel" is selected, this report also includes non-agency Personnel. Only non-Archived Classes that have been Reviewed are included. This report pulls training hours from the Training Code Hours field on the Info Page.



**Fernandez III, Humberto**

Class Category	Class Count	Total Class Hours
EMS Training	1	2:30
I.S.O. Company Training	6	23:00
<b>Total for Fernandez III, Humberto</b>	<b>7</b>	<b>25:30</b>

**Fernandez, Sergio A**

Class Category	Class Count	Total Class Hours
EMS Training	1	2:30
I.S.O. Company Training	6	23:00
<b>Total for Fernandez, Sergio A</b>	<b>7</b>	<b>25:30</b>

**Frietze, Trevor R**

Class Category	Class Count	Total Class Hours
I.S.O. Company Training	2	13:00
<b>Total for Frietze, Trevor R</b>	<b>2</b>	<b>13:00</b>

**Gaytan, Melina A**

Class Category	Class Count	Total Class Hours
I.S.O. Company Training	3	10:30
<b>Total for Gaytan, Melina A</b>	<b>3</b>	<b>10:30</b>

**Hoban, Kevin M**

Class Category	Class Count	Total Class Hours
EMS Training	1	2:30
I.S.O. Company Training	1	3:00
<b>Total for Hoban, Kevin M</b>	<b>2</b>	<b>5:30</b>

**Klebansky, George A**

Class Category	Class Count	Total Class Hours
EMS Training	1	2:30
I.S.O. Company Training	4	14:30
<b>Total for Klebansky, George A</b>	<b>5</b>	<b>17:00</b>

**Lucero, Sergio B**

Class Category	Class Count	Total Class Hours
I.S.O. Company Training	1	6:30
<b>Total for Lucero, Sergio B</b>	<b>1</b>	<b>6:30</b>

**Martinez, Mateo L**

Class Category	Class Count	Total Class Hours
I.S.O. Company Training	2	9:30
<b>Total for Martinez, Mateo L</b>	<b>2</b>	<b>9:30</b>

**Martinez, William A**

Class Category	Class Count	Total Class Hours
I.S.O. Company Training	2	9:00
<b>Total for Martinez, William A</b>	<b>2</b>	<b>9:00</b>

**Mendez, Sergio M**

This report lists a count of Classes completed by each Person, for each Class Category. Optionally filtered by Personnel and Passage or Failure. Time shown in Hours and Minutes. If "All Personnel" is selected, this report also includes non-agency Personnel. Only non-Archived Classes that have been Reviewed are included. This report pulls training hours from the Training Code Hours field on the Info Page.





Class Category	Class Count	Total Class Hours
I.S.O. Company Training	4	18:30
<b>Total for Mendez, Sergio M</b>	<b>4</b>	<b>18:30</b>

**Morris, Cole M**

Class Category	Class Count	Total Class Hours
I.S.O. Company Training	3	16:00
<b>Total for Morris, Cole M</b>	<b>3</b>	<b>16:00</b>

**Ortiz, Yvonne**

Class Category	Class Count	Total Class Hours
EMS Training	1	2:30
I.S.O. Company Training	1	2:30
<b>Total for Ortiz, Yvonne</b>	<b>2</b>	<b>5:00</b>

**Prosser, Eric A**

Class Category	Class Count	Total Class Hours
I.S.O. Company Training	3	16:00
I.S.O. Fire Prevention	1	7:00
<b>Total for Prosser, Eric A</b>	<b>4</b>	<b>23:00</b>

**Reyna, Mark A**

Class Category	Class Count	Total Class Hours
I.S.O. Company Training	2	13:00
<b>Total for Reyna, Mark A</b>	<b>2</b>	<b>13:00</b>

**Rogers, Travis A**

Class Category	Class Count	Total Class Hours
EMS Training	1	2:30
I.S.O. Company Training	3	15:30
<b>Total for Rogers, Travis A</b>	<b>4</b>	<b>18:00</b>

**Rossman, Tabitha A**

Class Category	Class Count	Total Class Hours
I.S.O. Company Training	1	6:30
<b>Total for Rossman, Tabitha A</b>	<b>1</b>	<b>6:30</b>

**Sanchez, Xavier**

Class Category	Class Count	Total Class Hours
EMS Training	2	6:30
I.S.O. Company Training	3	7:00
<b>Total for Sanchez, Xavier</b>	<b>5</b>	<b>13:30</b>

**Thunhorst, Ines C**

Class Category	Class Count	Total Class Hours
EMS Training	4	9:30
I.S.O. Company Training	1	3:00
I.S.O. Driver and Operator Training	1	1:00
<b>Total for Thunhorst, Ines C</b>	<b>6</b>	<b>13:30</b>

This report lists a count of Classes completed by each Person, for each Class Category. Optionally filtered by Personnel and Passage or Failure. Time shown in Hours and Minutes. If "All Personnel" is selected, this report also includes non-agency Personnel. Only non-Archived Classes that have been Reviewed are included. This report pulls training hours from the Training Code Hours field on the Info Page.

**Torres, Joseph F**

Class Category	Class Count	Total Class Hours
I.S.O. Company Training	2	13:00
<b>Total for Torres, Joseph F</b>	<b>2</b>	<b>13:00</b>

**Whited, Gregory E**

Class Category	Class Count	Total Class Hours
EMS Training	1	2:30
I.S.O. Company Training	4	18:30
I.S.O. Fire Prevention	1	7:00
<b>Total for Whited, Gregory E</b>	<b>6</b>	<b>28:00</b>

**Zapien, Jasha C**

Class Category	Class Count	Total Class Hours
EMS Training	1	2:30
I.S.O. Company Training	4	14:00
I.S.O. Fire Prevention	1	7:00
<b>Total for Zapien, Jasha C</b>	<b>6</b>	<b>23:30</b>

This report lists a count of Classes completed by each Person, for each Class Category. Optionally filtered by Personnel and Passage or Failure. Time shown in Hours and Minutes. If "All Personnel" is selected, this report also includes non-agency Personnel. Only non-Archived Classes that have been Reviewed are included. This report pulls training hours from the Training Code Hours field on the Info Page.



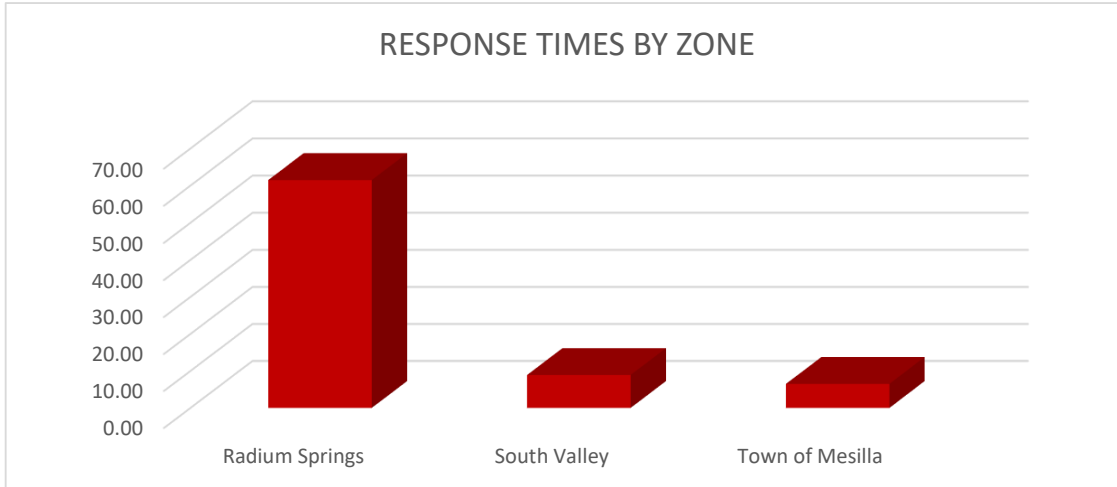
# Mesilla Fire Department

Mesilla, NM

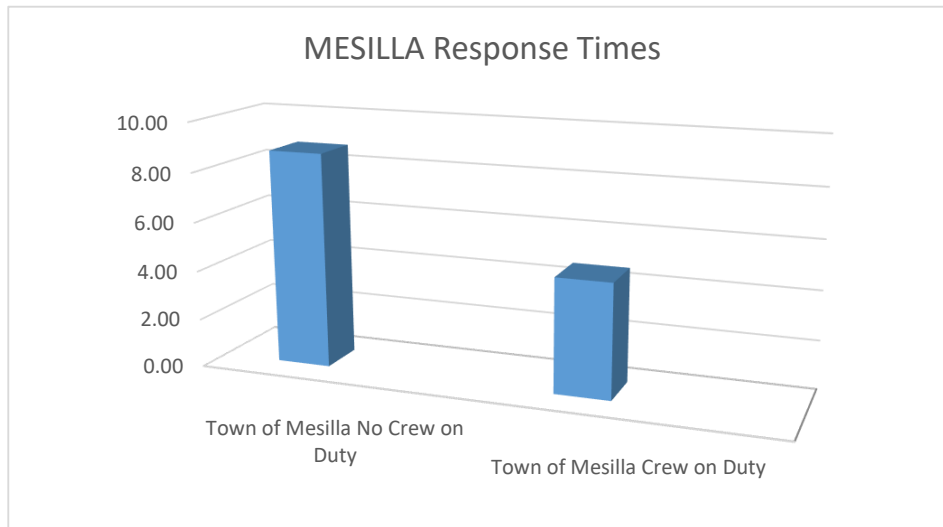
This report was generated on 07/06/2022



Response Mode: Lights and Sirens | Start Date: 06/01/2022 | End Date:06/30/2022



Zone	AVERAGE RESPONSE TIME (in minutes)
Radium Springs	61.47
South Valley	8.90
Town of Mesilla	6.49
<b>Town of Mesilla No Crew on Duty</b>	<b>8.76</b>
<b>Town of Mesilla Crew on Duty</b>	<b>4.67</b>



Only REVIEWED incidents included. Response Time is Dispatched to Arrived.

# Mesilla Fire Department

Mesilla, NM

This report was generated on 7/6/2022 9:30:54 AM



## Total Hours by Volunteers for Date Range for Pay Grade

Pay Grades: All Pay Grades | Start Date: 06/01/2022 | End Date: 06/30/2022

PERSONNEL	INCIDENT TIME	TRAINING TIME	EVENT TIME	TOTAL TIME
Aguilar, Alexander J	0:23	27:30	33:30	61:23
Brown, Tyler S	4:37	22:30	69:00	96:07
Chavez, Delilah M	0:00	13:00	0:00	13:00
Davis-Whited, Crystal L	18:53	20:00	11:00	49:53
Dorr, Patrick E	0:00	9:00	0:00	9:00
Embury, Andy G	0:45	2:00	0:00	2:45
Evans, Harry A	8:15	19:00	15:00	42:15
Fernandez III, Humberto	7:00	24:00	47:00	78:00
Fernandez, Sergio A	0:00	26:30	0:00	26:30
Franco, Gabriel Z	5:15	0:00	10:00	15:15
Frietze, Trevor R	2:00	13:00	2:00	17:00
Garcia, Gilbert M	0:00	0:00	0:00	0:00
Gaytan, Melina A	5:30	8:30	5:00	19:00
Klebansky, George A	28:59	14:30	1:00	44:29
Linares-Chacon, Sebastian	3:45	0:00	60:30	64:15
Lucero, Sergio B	0:00	6:30	0:00	6:30
Manriquez, Humberto	0:00	0:00	30:30	30:30
Martinez, Mateo L	2:15	5:00	15:00	22:15
Martinez, William A	0:00	9:00	0:00	9:00
Mendez, Sergio M	0:00	17:00	0:00	17:00
Morris, Cole M	0:00	14:00	0:00	14:00
Ortiz, Yvonne	0:00	5:00	0:00	5:00
Prosser, Eric A	0:00	22:00	7:00	29:00
Reyna, Mark A	0:00	13:00	0:00	13:00
Rodriguez, Gabriel	2:00	0:00	57:30	59:30
Rogers, Travis A	0:00	15:30	0:00	15:30
Rossman, Tabitha A	0:00	3:00	0:00	3:00
Sanchez, Xavier	11:15	13:30	32:30	57:15
Thunhorst, Ines C	1:23	11:00	35:30	47:53
Torres, Joseph F	0:00	13:00	0:00	13:00
Whited, Gregory E	29:23	27:30	44:00	100:53
Zapien, Jasha C	12:07	21:30	44:00	77:37
<b>TOTAL</b>				<b>1059:30:00</b>

# Mesilla Fire Department

Mesilla, NM

This report was generated on 7/6/2022 9:54:03 AM



## Response Activity Report

Start Date: 06/01/2022 | End Date: 06/30/2022

INCIDENT #	DATE	APPARATUS ID	ALARM TIME	ARRIVE TIME	RESPONSE TIME	ADDRESS
<b>111 - Building fire</b>						
2022-00253	06/08/2022	Bat32	19:41:41	19:56:37	00:14:56	201 CARVER RD
2022-00253	06/08/2022	E32	19:41:41	19:58:27	00:16:46	201 CARVER RD
2022-00265	06/14/2022	E31	08:15:37	09:31:09	01:15:32	20615 HIGHWAY 185
<b>Subtotal Count: 3</b>		<b>111 - Building fire   Average Response Time: 00:35:44</b>				
<b>131 - Passenger vehicle fire</b>						
2022-00272	06/18/2022	BR31	20:46:51	21:11:53	00:25:02	1 MESILLA DAM RD
<b>Subtotal Count: 1</b>		<b>131 - Passenger vehicle fire   Average Response Time: 00:25:02</b>				
<b>140 - Natural vegetation fire, other</b>						
2022-00274	06/19/2022	3144	07:55:44	08:08:04	00:12:20	1910 CALLE DE CURA
2022-00274	06/19/2022	Bat31	07:55:44	08:07:54	00:12:10	1910 CALLE DE CURA
2022-00274	06/19/2022	Bat32	07:55:44	08:00:03	00:04:19	1910 CALLE DE CURA
2022-00274	06/19/2022	BR31	07:55:44	08:08:04	00:12:20	1910 CALLE DE CURA
2022-00274	06/19/2022	E32	07:55:44	08:08:04	00:12:20	1910 CALLE DE CURA
<b>Subtotal Count: 5</b>		<b>140 - Natural vegetation fire, other   Average Response Time: 00:10:41</b>				
<b>141 - Forest, woods or wildland fire</b>						
2022-00250	06/08/2022	Bat31	13:47:23	13:54:21	00:06:58	3219 Snow RD
<b>Subtotal Count: 1</b>		<b>141 - Forest, woods or wildland fire   Average Response Time: 00:06:58</b>				
<b>142 - Brush or brush-and-grass mixture fire</b>						
2022-00242	06/01/2022	Bat32	12:03:48	12:36:00	00:32:12	2839 EL CAMINO REAL
2022-00242	06/01/2022	BR31	12:03:48	12:36:00	00:32:12	2839 EL CAMINO REAL
2022-00255	06/09/2022	Bat32	17:09:00	17:39:17	00:30:17	711 KELLI CIR
2022-00255	06/09/2022	BR31	17:09:00	17:39:17	00:30:17	711 KELLI CIR
<b>Subtotal Count: 4</b>		<b>142 - Brush or brush-and-grass mixture fire   Average Response Time: 00:31:14</b>				
<b>311 - Medical assist, assist EMS crew</b>						
2022-00247	06/05/2022	Bat31	18:00:25	18:09:43	00:09:18	3150 Bowman ST
2022-00247	06/05/2022	Bat32	18:00:25	18:14:41	00:14:16	3150 Bowman ST
2022-00247	06/05/2022	SQ32	18:00:25	18:09:48	00:09:23	3150 Bowman ST
2022-00249	06/06/2022	Bat31	18:06:56	18:15:27	00:08:31	402 BASON DR
2022-00249	06/06/2022	Bat32	18:06:56	18:16:11	00:09:15	402 BASON DR
2022-00261	06/12/2022	Bat31	19:09:49	19:15:58	00:06:09	2293 CALLE DE SANTA ANA
2022-00261	06/12/2022	Bat32	19:09:49	19:17:25	00:07:36	2293 CALLE DE SANTA ANA
2022-00270	06/18/2022	Bat31	01:19:49	01:31:37	00:11:48	2300 W UNION AVE
2022-00270	06/18/2022	Bat32	01:19:49	01:26:59	00:07:10	2300 W UNION AVE
2022-00282	06/21/2022	Bat31	21:47:59	22:40:41	00:52:42	5994 TRES SENDAS RD
2022-00282	06/21/2022	Bat32	21:47:59	22:40:39	00:52:40	5994 TRES SENDAS RD
2022-00282	06/21/2022	BR31	21:47:59	22:35:49	00:47:50	5994 TRES SENDAS RD

Calls by Incident Type. Does not include calls where there was no response.



2022-00287	06/27/2022	Bat32	20:25:03	20:49:36	00:24:33	6120 ASWAN CT
<b>Subtotal Count: 13</b>		<b>311 - Medical assist, assist EMS crew   Average Response Time: 00:20:05</b>				
<b>321 - EMS call, excluding vehicle accident with injury</b>						
2022-00239	06/01/2022	Bat31	01:06:28	01:17:26	00:10:58	402 BASON DR
2022-00239	06/01/2022	Bat32	01:06:28	01:18:17	00:11:49	402 BASON DR
2022-00246	06/04/2022	Bat31	18:20:40	18:47:51	00:27:11	310 CAPRI RD
2022-00254	06/09/2022	Bat31	11:52:43	12:13:02	00:20:19	2350 CALLE DE GUADALUPE
2022-00254	06/09/2022	BR31	11:52:43	11:54:11	00:01:28	2350 CALLE DE GUADALUPE
2022-00259	06/11/2022	Bat32	12:42:18	12:50:01	00:07:43	2410 CALLE DE SAN ALBINO
2022-00259	06/11/2022	SQ32	12:42:18	12:50:12	00:07:54	2410 CALLE DE SAN ALBINO
2022-00262	06/12/2022	Bat31	22:04:46	22:09:58	00:05:12	2920 AVENIDA DE MESILLA
2022-00262	06/12/2022	Bat32	22:04:46	22:12:30	00:07:44	2920 AVENIDA DE MESILLA
2022-00262	06/12/2022	BR31	22:04:46	22:12:30	00:07:44	2920 AVENIDA DE MESILLA
2022-00263	06/13/2022	Bat31	04:20:42	04:41:11	00:20:29	3300 SNOW RD
2022-00263	06/13/2022	BR31	04:20:42	04:37:36	00:16:54	3300 SNOW RD
2022-00264	06/13/2022	Bat31	12:52:52	13:04:21	00:11:29	2300 W UNION AVE
2022-00267	06/16/2022	Bat31	19:13:16	19:23:39	00:10:23	2932 SNOW RD
2022-00267	06/16/2022	Bat32	19:13:16	19:22:00	00:08:44	2932 SNOW RD
2022-00275	06/20/2022	3144	06:25:43	06:51:09	00:25:26	610 RITTER DR
2022-00275	06/20/2022	Bat31	06:25:43	06:51:56	00:26:13	610 RITTER DR
2022-00275	06/20/2022	Bat32	06:25:43	06:49:14	00:23:31	610 RITTER DR
2022-00281	06/21/2022	Bat31	14:24:27	14:29:34	00:05:07	2526 SNOW RD
2022-00281	06/21/2022	Bat32	14:24:27	14:33:55	00:09:28	2526 SNOW RD
2022-00283	06/23/2022	Bat31	12:50:56	12:59:46	00:08:50	402 BASON DR
2022-00283	06/23/2022	Bat32	12:50:56	13:06:21	00:15:25	402 BASON DR
2022-00285	06/26/2022	Bat31	15:25:31	15:36:53	00:11:22	2930 CAMINO CASTILLO
2022-00285	06/26/2022	SQ32	15:25:31	15:33:46	00:08:15	2930 CAMINO CASTILLO
2022-00286	06/27/2022	Bat31	14:45:11	14:50:39	00:05:28	2720 CALLE TERCERA
2022-00288	06/30/2022	3144	12:16:00	12:19:19	00:03:19	2491 CALLE DEL NORTE
2022-00288	06/30/2022	Bat31	12:16:00	12:21:20	00:05:20	2491 CALLE DEL NORTE
<b>Subtotal Count: 27</b>		<b>321 - EMS call, excluding vehicle accident with injury   Average Response Time: 00:11:59</b>				
<b>381 - Rescue or EMS standby</b>						
2022-00258	06/11/2022	Bat31	08:12:21	08:22:00	00:09:39	2392 CALLE DE PARIAN
2022-00258	06/11/2022	Bat32	08:12:21	08:22:00	00:09:39	2392 CALLE DE PARIAN
2022-00258	06/11/2022	SQ32	08:12:21	08:21:00	00:08:39	2392 CALLE DE PARIAN
<b>Subtotal Count: 3</b>		<b>381 - Rescue or EMS standby   Average Response Time: 00:09:19</b>				
<b>444 - Power line down</b>						
2022-00278	06/21/2022	Bat31	02:45:19	03:06:47	00:21:28	1010 CALLE DE EL PASO
2022-00278	06/21/2022	Bat32	02:45:19	02:59:44	00:14:25	1010 CALLE DE EL PASO
2022-00278	06/21/2022	BR31	02:45:19	02:59:02	00:13:43	1010 CALLE DE EL PASO
<b>Subtotal Count: 3</b>		<b>444 - Power line down   Average Response Time: 00:16:32</b>				
<b>522 - Water or steam leak</b>						
2022-00276	06/20/2022	Bat31	15:56:24	16:05:22	00:08:58	2130 CALLE DE PICACHO
<b>Subtotal Count: 1</b>		<b>522 - Water or steam leak   Average Response Time: 00:08:58</b>				
<b>551 - Assist police or other governmental agency</b>						
2022-00268	06/17/2022	Bat31	01:55:04	02:11:04	00:16:00	AVENIDA DE MESILLA

Calls by Incident Type. Does not include calls where there was no response.



2022-00268	06/17/2022	BR31	01:55:04	02:19:10	00:24:06	AVENIDA DE MESILLA
2022-00271	06/18/2022	Bat31	18:05:45	18:05:45	00:00:00	2402 AVENIDA DE MESILLA
2022-00271	06/18/2022	BR31	18:05:45	18:18:55	00:13:10	2402 AVENIDA DE MESILLA
2022-00271	06/18/2022	SQ32	18:05:45	18:20:27	00:14:42	2402 AVENIDA DE MESILLA
2022-00277	06/20/2022	BR31	17:34:31	17:47:08	00:12:37	AVENIDA DE MESILLA
<b>Subtotal Count: 6                      551 - Assist police or other governmental agency   Average Response Time: 00:13:25</b>						
<b>554 - Assist invalid</b>						
2022-00256	06/10/2022	E31	09:17:02	09:54:52	00:37:50	2515 JANET ANN LN
2022-00289	06/30/2022	3144	19:21:08	19:29:03	00:07:55	2701 CALLE DEL OESTE
<b>Subtotal Count: 2                      554 - Assist invalid   Average Response Time: 00:22:52</b>						
<b>561 - Unauthorized burning</b>						
2022-00244	06/02/2022	Bat31	17:30:04	17:31:16	00:01:12	3000 AVENIDA DE MESILLA
<b>Subtotal Count: 1                      561 - Unauthorized burning   Average Response Time: 00:01:12</b>						
<b>600 - Good intent call, other</b>						
2022-00280	06/21/2022	Bat31	12:35:07	12:36:06	00:00:59	190 AVENIDA DE MESILLA
<b>Subtotal Count: 1                      600 - Good intent call, other   Average Response Time: 00:00:59</b>						
<b>622 - No incident found on arrival at dispatch address</b>						
2022-00257	06/10/2022	Bat31	17:41:03	17:56:00	00:14:57	5250 CALLE DEL NORTE
2022-00257	06/10/2022	BR31	17:41:03	17:55:53	00:14:50	5250 CALLE DEL NORTE
<b>Subtotal Count: 2                      622 - No incident found on arrival at dispatch address   Average Response Time: 00:14:53</b>						
<b>631 - Authorized controlled burning</b>						
2022-00241	06/01/2022	Bat32	09:37:38	10:21:10	00:43:32	8288 PINTO CT
<b>Subtotal Count: 1                      631 - Authorized controlled burning   Average Response Time: 00:43:32</b>						
<b>730 - System malfunction, other</b>						
2022-00269	06/17/2022	Bat31	07:25:35	07:39:00	00:13:25	2251 CALLE DE SANTIAGO
2022-00269	06/17/2022	Bat32	07:25:35	07:35:07	00:09:32	2251 CALLE DE SANTIAGO
<b>Subtotal Count: 2                      730 - System malfunction, other   Average Response Time: 00:11:28</b>						
<b>740 - Unintentional transmission of alarm, other</b>						
2022-00251	06/08/2022	Bat31	15:06:45	15:11:57	00:05:12	2251 CALLE DE SANTIAGO
<b>Subtotal Count: 1                      740 - Unintentional transmission of alarm, other   Average Response Time: 00:05:12</b>						
<b>745 - Alarm system activation, no fire - unintentional</b>						
2022-00245	06/03/2022	Bat32	07:39:23	07:48:30	00:09:07	2355 AVENIDA DE MESILLA
2022-00279	06/21/2022	Bat31	12:02:44	12:06:22	00:03:38	2363 CALLE DEL SUR
<b>Subtotal Count: 2                      745 - Alarm system activation, no fire - unintentional   Average Response Time: 00:06:22</b>						
<b>813 - Wind storm, tornado/hurricane assessment</b>						
2022-00252	06/08/2022	Bat31	18:15:39	18:24:00	00:08:21	2363 CALLE DE SANTIAGO
2022-00252	06/08/2022	BR31	18:15:39	18:20:00	00:04:21	2363 CALLE DE SANTIAGO
<b>Subtotal Count: 2                      813 - Wind storm, tornado/hurricane assessment   Average Response Time: 00:06:21</b>						
<b>Grand Total: 81</b>			<b>Average Response Time for All Incident Types: 00:15:21</b>			

Calls by Incident Type. Does not include calls where there was no response.

