

THE BOARD OF TRUSTEES (BOT) OF THE TOWN OF MESILLA WILL HOLD A <u>REGULAR MEETING</u> ON MONDAY, MARCH 14, 2022, AT 6:00 P.M., AT THE MESILLA TOWN HALL, 2231 AVENIDA DE MESILLA.

## **AGENDA**

- 1. PLEDGE OF ALLEGIANCE
- 2. ROLL CALL & DETERMINATION OF A QUORUM
- 3. CHANGES TO THE AGENDA & APPROVAL
- 4. PUBLIC INPUT The public is invited to address the Board for up to 3 minutes.
- 5. PRESENTATION
  - a) Athletic Training Month Proclamation
- 6. APPROVAL OF CONSENT AGENDA: (The Board will be asked to approve by one motion the following items of recurring or routine business. The Consent Agenda is marked with an asterisk \*)
  - a) \*BOT MINUTES Minutes of regular meeting, February 28, 2022.
  - b) \*PZHAC Case #061336 2001 Avenida de Mesilla, submitted by Charlie Rogers to build a commercial building. Construction of the building will be a metal building, with exterior walls completed in stucco and wood framing interior walls. Zoned: General Commercial (C).
  - c) \*PZHAC Case #060959 1900 Calle de Pecana, submitted by Ray Carlson for Lago Development Inc. a request to renew a building permit to finish construction of house, Zoned: Historic Residential (HR).
- 7. NEW BUSINESS:
  - a) For Approval: Appeal on PZHAC Case #061333 Ralph Lucero, Applicant Mayor Barraza
  - b) For Approval: Amended Contract for Danny Garcia Mayor Barraza
  - c) For Approval: Proposal from Molzen Corbin for Engineering Services for the Plaza Sidewalk Improvement Project (Capital Outlay Fund 89200 Control Number 21-F2741 for \$117,000) Rod McGillivray
- 8. BOARD OF TRUSTEE COMMITTEE REPORTS
- 9. STAFF REPORTS
  - a) Community Development
  - b) Community Programs
  - c) Finance Department
  - d) Fire Department
  - e) Marshal Department
  - f) Public Works Department
- 10. BOARD OF TRUSTEE/STAFF COMMENTS
- 11. ADJOURNMENT

## NOTICE

If you need an accommodation for a disability to enable you to fully participate in the hearing or meeting, please contact us at 524-3262 at least one week prior to the meeting. The Mayor and Trustees request that all cell phones be turned off or set to vibrate. Members of the audience are requested to step outside the Board Room to respond to or to conduct a phone conversation. A copy of the agenda packet can be found online at <a href="https://www.mesillanm.gov">www.mesillanm.gov</a>.

Posted 03.9.2022 online and at the following locations: Town Clerk's Office 2231 Avenida de Mesilla, Public Safety Building 2670 Calle de Parian, Mesilla Community Center 2251 Calle de Santiago, Shorty's Food Mart 2290 Avenida de Mesilla, Ristramnn Chile Co., 2531 Avenida de Mesilla and the U.S. Post Office 2253 Calle de Parian.



## -Proclamation -

## DECLARING THE MONTH OF MARCH, 2022 "ATHLETIC TRAINING MONTH" IN MESILLA, NEW MEXICO.

- WHEREAS, athletic trainers have a long history of providing quality health care for athletes and those engaged in physical activity based on specific tasks, knowledge and skills acquired through their nationally regulated educational processes; and
- WHEREAS, athletic trainers are skilled practitioners the prevention, recognition, evaluation and aggressive treatment of athletic injuries; and
- WHEREAS, athletic trainers provide rehabilitative services, education and health care guidance for those under their care; and
- WHEREAS, the national athletic trainer's association represents and supports thirty-five thousand members of the athletic training profession, including over one hundred fifty athletic trainers in New Mexico; and
- WHEREAS, athletic trainers are allied health care professionals who are responsible for the development and coordination of effective health care delivery systems in professional, collegiate, and high school athletics as well as in clinics, hospitals, corporate and industrial settings and, all branches of the United States military; and
- WHEREAS, leading organizations concerned with athletic training and healthcare have united in a common commitment to raise public awareness of the importance of the profession of athletic training and the role of athletic trainers in the provision of quality health care services; and

## NOW THEREFORE BE IT RESOLVED.

that I Nora L. Barraza, Mayor of Mesilla, New Mexico, do hereby proclaim March 2022 as "Athletic Training Month" in the Town of Mesilla and encourage all citizens to appreciate the valuable services that athletic trainers provide to physically active populations.

SIGNED, SEALED AND PROCLAIMED this March 14, 2022.

90 to 0

Nora L. Barraza Mayor

Mara I. Baug



BOARD OF TRUSTEES (BOT) TOWN OF MESILLA REGULAR MEETING MINUTES MONDAY, FEBRUARY 28, 2022 6:00 P.M.

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12 13 TRUSTEES:

Nora Barraza, Mayor

Stephanie Johnson-Burick, Mayor Pro Tem (Absent)

Bivian Cadena, Trustee Veronica Garcia, Trustee Adrianna Merrick, Trustee

17 18

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19 STAFF:

Kevin Hoban, Fire Chief

Rod McGillivray, Public Works Director

Enrique Salas, Marshal

Rani Bush, Town Clerk/Treasurer

Ben Azcarate, Lieutenant

23242526

**PUBLIC:** 

Rio Grande Prep

Crystal Davis-Whited

Greg Whited

Reba R

Ruleen White

## 1. PLEDGE OF ALLEGIANCE

Mayor Barraza led the Pledge of Allegiance.

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## 2. ROLL CALL & DETERMINATION OF A QUORUM

Roll Call.

Present: Mayor Barraza, Trustee Cadena, Trustee Garcia, Trustee Merrick

35 36 37

## 3. CHANGES TO THE AGENDA & APPROVAL

Motion: To approve agenda, Moved by Trustee Garcia, Seconded by Trustee Merrick.

38 39 40

**Roll Call Vote:** Motion passed (**summary:** Yes =3).

- 41 Trustee Cadena Yes
- 42 Trustee Garcia Yes
- 43 Trustee Merrick Yes

44

Mayor Barraza introduced Mr. Joe Padilla, Community Development Coordinator and Ms. Rani Bush, Town
 Clerk/Treasurer.

47 48

Ms. Bush and Mr. Padilla stated they are excited to be part of the team.

49

Rio Grande Prep staff and students introduced themselves and invited everyone to their event on March 15<sup>th</sup>.

52

1	Mayor Barraza stated the town is so grateful for the partnership and collaboration they have with Rio
2	Grande Prep.
3	
4 5	4. PUBLIC INPUT – The public is invited to address the Board for up to 3 minutes.  Space is limited and may require persons giving public input IN PERSON to rotate if capacity of the room is
6	exceeded.
7 8	Ms. Krueger asked why not all the PZHAC cases are on the BOT agenda.
9 10	5. APPROVAL OF CONSENT AGENDA: (The Board will be asked to approve by one motion the following items of recurring or routine business. The Consent Agenda is marked with an asterisk *)
11 12	Motion: To approve consent agenda, Moved by Trustee, Seconded by Trustee Merrick.
13	<b>Roll Call Vote:</b> Motion passed ( <b>summary:</b> Yes =).
14	Trustee Cadena Yes
15	Trustee Garcia Yes
16	Trustee Merrick Yes
17	Trustee Merrick 165
18 19	a) *BOT MINUTES – Minutes of regular meeting January 24, 2022. Approved by consent agenda
20	b) *BOT MINUTES – Minutes of regular meeting February 14, 2022. Approved by consent
21	<ul> <li>agenda</li> <li>rPZHAC Case #061343 – 2350 Calle de Parian, submitted by Joni Gutierrez &amp; Lowell</li> </ul>
22	· • • • • • • • • • • • • • • • • • • •
23 24	Catlett a request to repaint current Zia art on barn door with a stylized American flag w/condition. See attached <b>Zoned: Historic Residential</b> <i>Approved by consent agenda</i>
25	
26	6. CLOSED SESSION – pursuant to NMSA 1978 Chapter 10-15-1(H)(2): discussion limited to the
27	hiring of personnel for the Marshal Department. <b>Board of Trustees.</b>
28	Motion: To enter Closed Session – pursuant to NMSA 1978 Chapter 10-15-1(H)(2): discussion limited
29 30	to the hiring of personal for the Marshal Department, Moved by Trustee Garcia, Seconded by Trustee Merrick.
31	MICHTICK.
32	<b>Roll Call Vote:</b> Motion passed ( <b>summary:</b> Yes = 3).
33	Trustee Cadena Yes
34	Trustee Garcia Yes
35	Trustee Merrick Yes
36	
37	Entered Closed Session at 6:16 p.m.
38	2210100 010000 0400101 W 0120 P.111
39	7. STATEMENT REGARDING CLOSED SESSION AND ROLL CALL VOTE - discussion
40	limited to the hiring of personnel for the Marshal Department pursuant to NMSA 1978 Chapter 10-15-
41	1(H)(2). – Board of Trustees.
42	Motion: To enter Regular Meeting pursuant to NMSA 1978 Chapter 10-15-1(H)(2): after discussion
43	limited to the hiring of personal for the Marshal Department; no action taken, Moved by Trustee
44	Garcia, Seconded by Trustee Merrick.
45	
46	<b>Roll Call Vote:</b> Motion passed ( <b>summary:</b> Yes =).
47	Trustee Cadena Yes
48	Trustee Garcia Yes
49	Trustee Merrick Yes
50	
51	Entered Regular Session at 6:40 p.m.
52	

1 2	<b>8. ACTION ON MATTERS FROM CLOSED SESSION</b> – the hiring of personnel for the Marshal Department pursuant to NMSA 1978 Chapter 10-15-1(H)(2). – <b>Board of Trustees</b> .
3 4	Mayor Barraza recommended hiring Ms. Lourdes Hernandez.
5 6	Motion: To approve the hiring of Lourdes Hernandez for the Marshal Department, Moved by Trustee Garcia, Seconded by Trustee Merrick.
7 8	Roll Call Vote: Motion passed (summary: Yes = 3).
9	Trustee Cadena Yes
10	Trustee Garcia Yes
11 12	Trustee Merrick Yes
13	9. NEW BUSINESS:
14 15	<ul> <li>a) For Approval: stipend (\$200 a week) for Gloria Maya - extra duties assigned. – Mayor Barraza</li> </ul>
16 17	Mayor Barraza commended Ms. Maya for stepping up in assuming extra duties and would like the stipend to be retroactive from January 31 <sup>st</sup> and go through March 18 <sup>th</sup> .
18	
19 20	Motion: To approve a \$200 stipend for Gloria Maya – extra duties, Moved by Trustee Garcia, Seconded by Trustee Merrick.
21	D.H.C.H.V.A. M. d. 1 (many N 2)
22 23	Roll Call Vote: Motion passed (summary: Yes = 3).  Trustee Cadena Yes
23 24	Trustee Garcia Yes
25	Trustee Merrick Yes
26	Trustee Merrick Tes
27	10. BOARD OF TRUSTEE COMMITTEE REPORTS
28	Trustee Merrick: meeting scheduled this week
29	
30	Trustee Garcia: Architecture Style Committee
31	
32	Trustee Cadena: no meeting scheduled
33	44 - 20 - 22 - 22 - 22 - 22 - 22 - 22 -
34	11. BOARD OF TRUSTEE/STAFF COMMENTS
35 36 37	Fire Chief Hoban stated they had a control burn. Training new recruits. Fire Marshal Inspection was held last week.
38	Marshal Salas stated "Sonny" has been accepted and is a ward of the state. Adult Protective Services will
39 40	give a presentation after the training on Tuesday.
41 42	Trustee Cadena asked about the MOLI training.
43 44 45	Mayor Barraza responded she will forward the information and asked that they let the office know if they are attending.
45 46 47	Trustee Merrick welcomed the new employees.
48 49	Trustee Garcia asked for an update on the Colonias application. Welcomed the new employees
50 51	Mr. McGillivray responded it is on schedule.

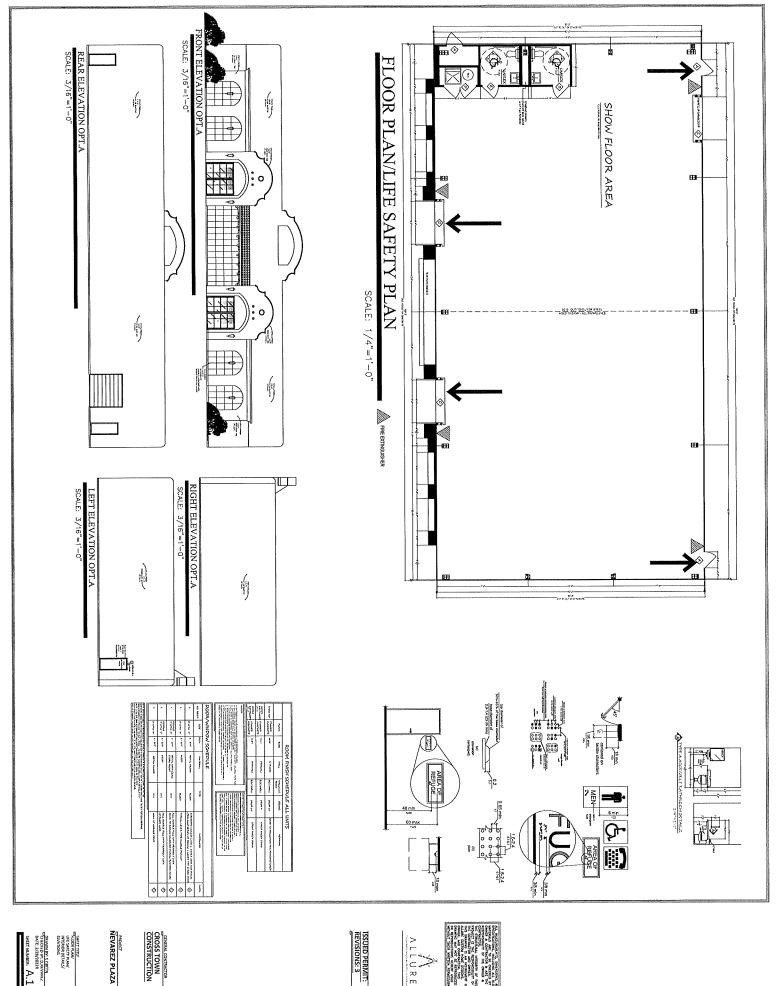
Mayor Barraza stated she will be providing the information he requested. Thanked everyone for their
patience. She is looking forward to working with Mr. Padilla and Ms. Bush; town hall has a good team.
We lost Mr. Joey Avalos who was a Mercado Vendor.
·
Trustee Garcia asked if tents and sandwich signs will be removed since the mask mandate was lifted.
Mayor Barraza responded we will be going back to following the ordinance on March 15th; that
information is in the business renewal letter. Board of Trustees only hear cases that are in the Historical
Residential, Commercial, and Commercial Zones.
12. ADJOURNMENT
The Town of Mesilla Trustees unanimously agreed to adjourn the meeting. (Summary: Yes-4).
MEETING ADJOURNED AT 7:00 P.M.
APPROVED THIS 14th DAY OF MARCH, 2022.
Nora L. Barraza
Mayor
ATTEST:
·
Rani Bush
Town Clerk/Treasurer

## TOWN OF MESILLA ZONING APPROVAL

OFFICIAL USE ONLY: Case # 06/336 Fee \$ 4,889.50

PERMISSION TO CONDUCT WORK OR OBTAIN A COMMERCIAL/RESIDENTIAL BUILDING PERMIT FROM CID

						90
	2231 Avenida de Mesilla			524-3262 ext. 104		4889 50
CASE NO.	061336 ZONE:	CODE	:A	PPLICATION DATE:		480
			C75	1101 1200		
Roger	s Mesilla	LLC	575		(	
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Po Box		Mesilla	NM	88046	ip Code	
roperty Owner	s Mailing Address	City	State	-	ip cooc	
Rogers	@ mesilla,	CON				
	s E-mail Address  AN CONSTYLLCT me & Address (If none, indi	ώνι. cale Sell)		uleta Rd, 1	us (muos,	NM 88
	23.4101	90.	0504592	9192	<u> </u>	
Contractor's Tel	ephone Number	Contractor's	Tax ID Number	Contractor's License	Number	
Add of Deem	osed Work: 2-001 A	venida c	e mosilla.	misila. No	M 85046	
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300,000		/	)	1-28.2022		
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vith the except before issuance	of a zoning permit. Plan	sheets are to be no	larger than 11 x 17 inch	es or shall be submitted el	lectronically.	\. <i>/</i> .
			CIAL USE ONLY			
PZHAC	Administrative Appl		BOT	☐ Approved Date: _		
FZNAU				☐ Disapproved Date		
	☐ Approved Date:		•	☐ Approved with Co		
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	<ul> <li>Approved with cond</li> </ul>					
PZHAC APPRO	VAL REQUIRED: YES	NO BC	T APPROVAL REQUIF	RED YES NO		
CID PERMIT/IN	SPECTION REQUIRED:	YESNO	SEE CONDIT	IONS		
CONDITIONS:						
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110 400110 4711	DUDING MALLINE ALL	SE TUE EOU LOWAN	C:			
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Verifical	tion shall show that the lo	I was LEGALLY	subdivided through the	Town of Mesilla or that	the lot has been in	
existen	ce prior to February 1972.					
	n with dimensions and deta tion plan with details.	ilis.				
Floor pla	an showing rooms, their use	es and dimensions.				
Cross s	ection of walls					
Roof an	nd floor framing plan flegal access to the propert	V.	,			
Drainag	ie olan.				la callana	
	of architectural style and co	lor scheme (checklis	st included for Historica	l zones) – diagrams and e	elevations.	
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DRAWN BY: S GREEN
CHECKED BY: S. DEVANEZ
DATE: 2/28/2022R
SHEET NUMBER: A.1









## GENERAL NOTES

THE STRUCTURE UNDER THIS CONTRACT HAS BEEN DESIGNED AND DETAILED FOR THE LOADS AND CONDITIONS.
STIPULATED IN THE CONTRACT AND SHOWN ON THESE DRAWINGS. ANY ALTERATIONS TO THE STRUCTURAL SYSTEM,
RENDAL C AND CONTRACT AND SHOWN ON THESE DRAWINGS. ANY ALTERATIONS TO THE STRUCTURAL SYSTEM.
RENDAL C AND CONTRACT AND SHOWN OF THESE DRAWINGS. ANY ALTERATIONS TO THE STRUCTURAL SOCIETABLE DATE DONE
UNDER THE ANDICE AND DIRECTION OF A RECISTERED ACCRITECT, CIVIL OR STRUCTURAL ENGINEER. THE BUILDING
MANUFACTURER WILL ASSUME NO RESPONSIBILITY FOR ANY LOADS NOT INDICATED.

THIS METAL BUILDING IS DESIGNED WITH THE BUILDING MANUFACTURER'S STANDARD PRACTICES WHICH ARE BASED ON PERTINENT PROCEDURES AND RECOMMENDATIONS OF THE FOLLOWING ORGANIZATIONS AND CODES MA APPICABLE.

1. AMERICAN INSTITUTE OF STELL CONSTRUCTION, SPECIFICATION FOR THE DESIGN, FABRICATION AND ERECTION OF STRUCTURAL STEEL FOR BUILDINGS OF THE DESIGN OF COLD FORMED STEEL STRUCTURAL 2. AMERICAN FRAN AND STEEL INSTITUTE, SPECIFICATION FOR THE DESIGN OF COLD FORMED STEEL STRUCTURAL MEMBERS. MINELDING SOCIETY, STRUCTURAL WELDING CODE MANS D.1.

2. AMERICAN FRAN MEMBERS ASSOCIATION LOW RESEB BUILDING SYSTEMS MANUAL

3. METERNATIONAL CODE COUNCIL: INTERNATIONAL BUILDING CODE

5. NITERNATIONAL CODE

5. NITERNATI

ALL WELDING ELECTRODES SHALL BE A233 CLASS E-70 SERIES, MINIMUM WELDS ON PRIMARY STRUCTURAL MEMBERS SHALL BE 3/16 FILLET WELDS UNLESS SHOWN OTHERWISE ON SHOP FABRICATION DRAWINGS.

ALL STRUCTURAL STEEL. SHALL BE SHOP FABRICATED UNLESS NOTED.

MATERIAL PROPERTIES OF STEEL PLATE AND SHEET USED IN THE FABRICATION OF PRIMARY RIGID FRAMES AND ALL PRIMARY STRUCTURAL, FRAMING HAVEBERS (OTHER THAN COLUMP-PORMED SECTIONS) CONFORM TO THE CHEMISTRY REQUIREDENTS OF ASTRA-36 WITH MINIMALM YIELD POINT OF 50,000 P.S.I. OR 36,000 P.S.I. AS REQUIRED BY DESIGN.

MATERIAL PROPERTIES OF COLD FORMED LIGHT GAGE STEEL MEMBERS CONFORM TO THE REQUIREMENTS OF A.S.T.M. A-570, GRADE 55, WITH A MINIMUM YIELD POINT OF \$7,000 P.S.I.

ALL PIPE SHALL BE MINIMUM SCHEDULE 40 AND 36,000 P.S.I. UNLESS OTHERWISE NOTED.
CABLE BRACING TO BE "BRACE GRIP" SYSTEM AS MANUFACTURED BY FLORIDA WIRE AND CABLE COMPANY, EHS CABLE
OR EQUAL, BRACING IN FLURS (RIGHT SIDEWALL / ENDWALL BAYS MAY REQUIRE THE FIELD CUTTING OF SLOTS SO THAT
CABLE IS INSTALLED WITHIN GIRTS.

STRUCTURAL JOINTS WITH A.S.T.M. A-325 HIGH STRENGTH BOLTS, WHEER INDICATED ON THE DRAWINGS, SHALL BE ASSEMBLED AND THE FASTENERS TIGHTENED IN ACCORDANCE WITH SUIGHT METHOD AS DESCRIBED IN THE SPECIFICATION FOR STRUCTURAL JOINTS USING A.S.T.M. A-325 OR A-499 BOLTS (JUNE 30, 2004 BOTTON), UNLESS OTHERWISE NOTED. ALL JOINTS WILL BE ASSEMBLED WITHOUT WASHERS UNLESS OTHERWISE NOTED.

ALL STEEL MEMBERS EXCEPT BOLTS AND FASTENERS SHALL RECEIVE ONE SHOP COAT OF IRON OXIDE CORROSION INHIBITIVE PRIMER.

SHOP AND FIELD INSPECTIONS AND ASSOCIATED FEES ARE THE RESPONSIBILITY OF THE CONTRACTOR.

UNLESS OTHERWISE NOTED, ALL SCIENZED DOWN ROOF AND WALL PANELS ARET DOE INSTALLED USING A MINIMUM OF ONE SORREW PER FOOT AN EACH PURLW LOUF AND ONE STITLED SCREW PERFOR YOU AND HAVE AND THE PANEL LABED AND ENDS AS DESCRIBED, NOTHER AND LABED AND LABED AND LOUF HAVE AND AND THE PANEL LABED AND THE PANEL AND THE LABED AND LOUF HAVE AND STEED OF THE PANEL LABED AND OPENINGS IN THESE WALLS MAY BE LIMITED. SEE THE APPLICABLE WALL DAWNING OR CONTACT YOUR SALES REPRESENTATIVE FOR MORE INFORMATION.

## APPROVAL NOTES

A) IT IS IMPERATIVE THAT TAY CHANGES TO THESE DRAWINGS.

A) IT IS IMPERATIVE THAT TAY CHANGES TO THESE DRAWINGS:

1) BE MADE IN CONTRASTING INK.

2) BE LEGIBLE AND UNAMBIGUIUS.

3) HAVE AND IN CONTRASTING INK.

2) BE LEGIBLE AND UNAMBIGUIUS.

3) HAVE ALL INSTANCES OF CHANGE CLEARLY INDICATED.

5) DATED SIGNATURE IS REQUIRED ON ALL PAGES.

6) DATED SIGNATURE IS REQUIRED ON ALL PAGES.

7) AND INSTANCTURER HAS CONTRACTURED THE DELIVERY SCHEDULE. PHROWAL OF THESE ENAMINGS INDICATES TO AVOID MISSARRICATION, THIS MAY MISSAT THE DELIVERY SCHEDULE. PHROWAL OF THESE ENAMINGS INDICATES TO AVOID MISSARRICATION, THE MAY INFACTURE HAS CORRECTLY NEARLY SCHEDULE. PHROWAL THE THE CONSTITUTES AND CONTRASTIVE AND CONTRASTIVE OF THE MANUFACTURE HAS CONSTITUTED AND THE DELIVERY SCHEDULE WITH THE TENSE AND REQUIREBUTIS OF THE MANUFACTURE HAS CONSTITUTED AND THE CHANGES OF THE MAY CHANGE ORDER OF SEPARATE OF THE MANUFACTURE HAS CONSTITUTED AND THE CHANGES OF THE MAY CHANGE ORDER OF SEPARATE OF THE MANUFACTURE HAS CONSTITUTED AND THE CHANGES OF THE MAY CHANGE ORDER OF SEPARATE OF SEPARATE OF THE MAY CHANGE ORDER OF SEPARATE OF THE CONTRACTURAL RIGHTS AND ORDER OF SEPARATE OF THE MAY CHANGE ORDER OF SEPARATE OF THE MAY CHANGE ORDER OF SEPARATE ORDER OF SEPAR

## BUILDING DESCRIPTION

BLDG \_ MIDTH 50'-0" × LENGTH 100'-0" × 15'-11" BACK HEIGHT 18'-0" FRONT 0.50:12 ROOF PITCH BACK FRONT FRONT

INSTALLATION NOTE

For videos and manuals to help you with the erection of your building, visit our website: www.muellerinc.com

Go to the "Downloads" tab near the top of the page and click on "Videos" or "Manuals". These will help you with topics from site planning and safety through erection and installation of accessories.

## WARRANTY NOTE

ENGINEERING CALCULATIONS AND DESIGN ARE BASED ON PRE-FABRICATED METAL BUILDINGS) AS SHOWN IN THESE DAWINGS AND SUPPLIED BY MUELLER, INC. AND ANY FIELD FABRICATION AND/OR MODIFICATION OF SAID BUILDING(S) IS THE SOLE RESPONSIBILITY OF THE CUISTOMER AND MAY VOID ALL ENGINEERING AND WARRANITY.

PART MARK = Part001 Legend

NOTE: THE UNDERSIGNED ENGINEER IS NOT THE "REGISTERED DESIGN PROFESSIONAL IN RESPONSIBLE CHARGE" NOR "ENGINEER OF RECORD" FOR THE OVERALL PROJECT.

For help with installation of your building, please visit our website: www.muellerinc.com/downloads/download-manuals

## PRODUCT CERTIFICATIONS

THIS IS TO CERTIFY THE ABOVE REFERENCED BUILDING HAS BEEN DESIGNED IN ACCORDANCE WITH A.I.S.C. AND A.I.S.I. DESIGN PROCEDURES AND GOOD ENGINEERING PRACTICE AND FOR THE FOLLOWING LOADS, ALL WELDING IS PER THE A.W.S. D.I. A.D. 13 COSES. LOADS ARE APPLIED IN ACCORDANCE WITH THE M.B.M.A. LOW RISE BUILDING SYSTEMS MANUAL, AND THE DESIGN SATISFIES THE REQUIREMENTS OF . IBC18

DEAD LOAD: METAL BLDG STRUCTURE ONLY AS FURNISHED BY MUELLER, INC.

LIVE LOAD REDUCED PER CODE? YES WIND EXPOSURE: LIVE LOAD (ROOF): 20.0 (psf) RISK CATEGORY: II - Normal WIND LOAD: V ULT = 106.0 MPH ROOF SNOW LOAD (Flat): Pr = 10.0 (psf) GROUND SNOW LOAD: Pg = 10.0 (psf)  $C_e = 1.0 \text{ Is} = 1.0$ 

SEISMIC LOADS SEISMIC DESIGN CATEGORY: C  $V_{ASD} = 90.0$  MPH

S<sub>s</sub> ∥ Ĭ.= 0.272 1.0  $S_{DS} = \frac{0.287}{0.144}$  $S_{D1} = \frac{0.144}{0.144}$ ANALYSIS PROCEDURE: Equivalent Lateral Force Method SITE CLASS: D

BLDG Load (psf) Collateral ŭ BUILDING-SPECIFIC LOADING INFORMATION C.s Cs Ps (psf) Roof (Sloped) Enclosure ØNN ØNN W က္သည္မ × SEISMIC Cs

5.0 1.0 10.00 PartiallyEnclosed ± 0.55 3.00 0.096 7.99 V(kips)

THIS LETTER OF CERTIFICATION APPLIES SCIELY TO THIS BUILDING AND TRE COMPONENT PARTS AS FURNISHED ANDOR FABRICATED BY MMELLER, INC. AND SPECIFICATION. THE COLORS FOUNDATION, MASDINY OR GENERAL CONTRACT WORK INCLUDING RESCRICTION CERTIFICATION. THE DESIGN AND CERTIFICATION FOR THIS PROJECT IS IN ACCORDANCE WITH THE PROVISIONS AND LOADS SPECIFIED ON THE CONTRACT DOLUMENTS. THE CUSTOMER IS TO INSURE ALL LOADS ARE IN COMPUNIES WHO THE COLOR REGILL/TORPY AUTHORITIES, ALL COMPONENTS AND PARTS MUST WITHSTAND THE WIND LOAD AND DESIGN SPECIFICATIONS MENTIONED ABOVE.

# PANEL ACCESSORY INFORMATION

DDD Datriot Dod	TATLET TATLES		
PRD Patriot Red	WHT White	126_PBR	WALL SHEETS
TRIM COLOR	PANEL COLOR	PANEL TYPE	

WARNING: IN NO CASE SHOULD GALVALUME STEEL PANELS BE USED IN CONJUNCTION WITH LEAD OR COPPER, BOTH LEAD AND COPPER HAVE HARMFUL CORROSION EFFECTS ON THE ALUMINUM ZINC ALLDY COATING WHEN THEY ARE USED IN CONTACT WITH GALVALUME STEEL PANELS. EVEN RUN-OFF FROM COPPER FLASHING, WIRING, OR TUBING ONTO GALVALUME SHOULD BE AVOIDED.

## EW Column EW Rafter (Live) EW Rafter (Wind) DEFLECTION LIMIT TABLE

( ) Approved with NO Changes: Please mark one selection, sign, date and return. APPROVAL DRAWINGS FOR REVIEW

( ) Approved with Changes Noted: Proceed with Fabrication Revise and Proceed with Fabrication

( ) Revise and Resubmit:
Revise and Send New Approval Drawings
\*\* Delivery Date WILL BE DELAYED \*\*

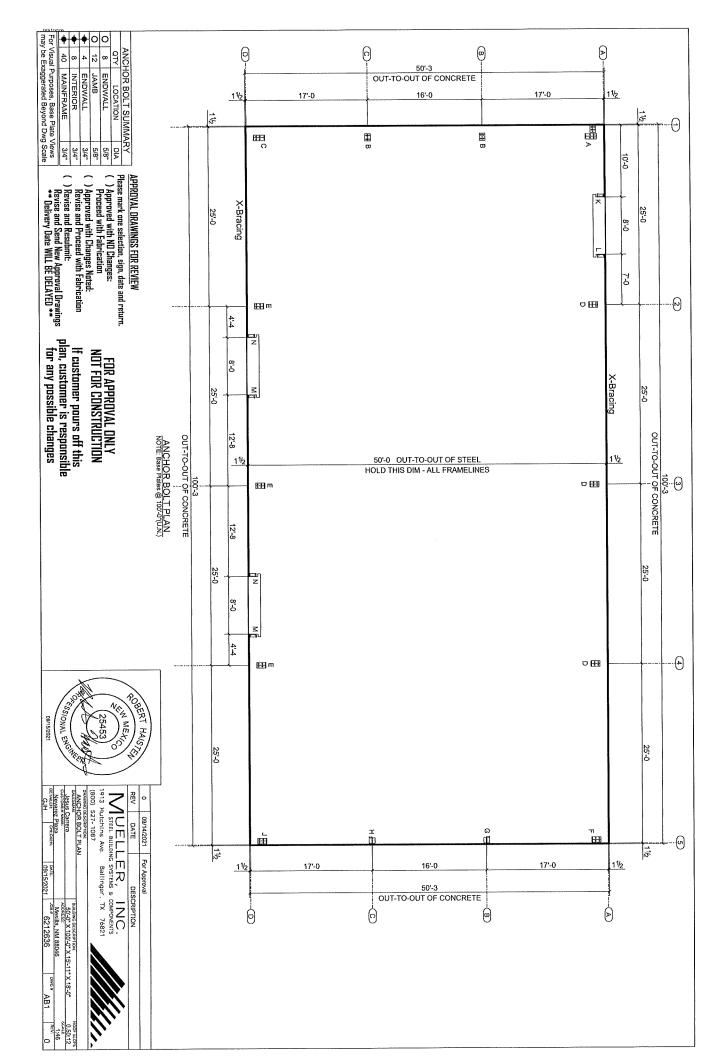
or this building will be placed on fabrication hold. Drawings must be received by Mueller within 10 days

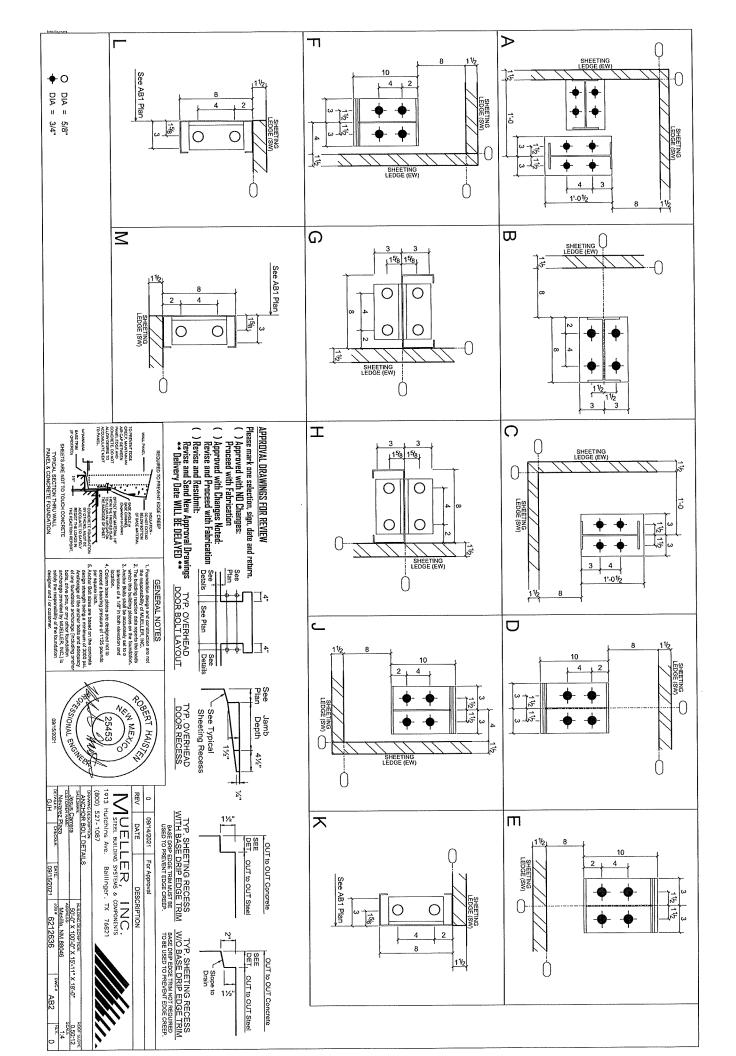
Construction drawings will be available after the building is released for fabrication. These drawings are NOT FOR CONSTRUCTION

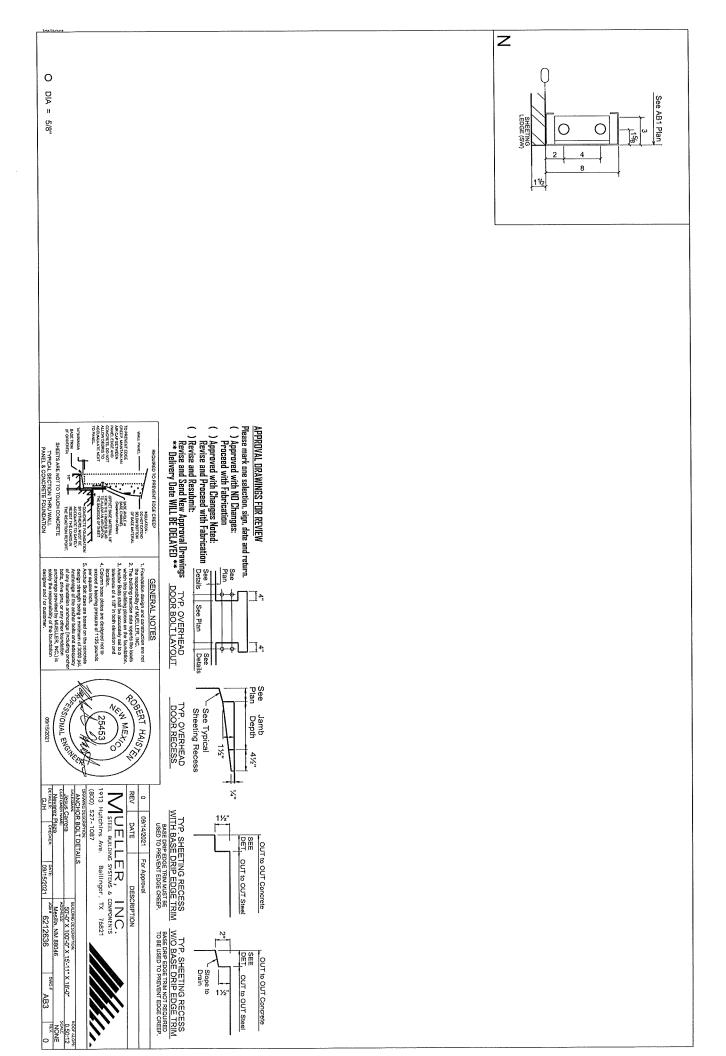
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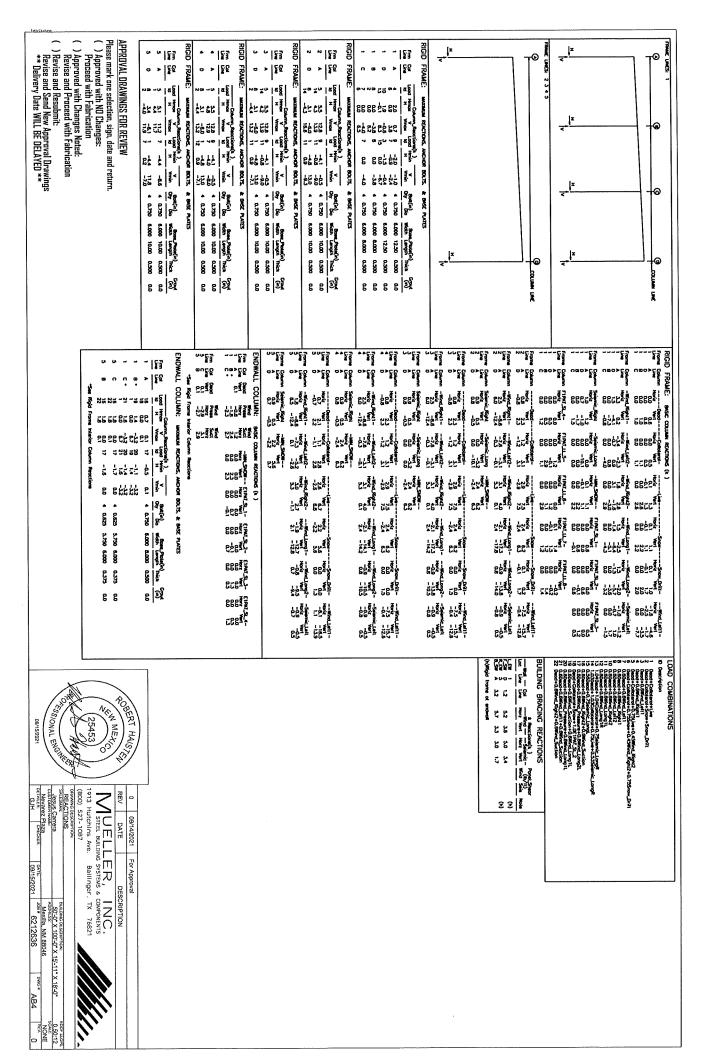
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CHECKER	Nevarez Plaza	NAME:	Jesus Carrera	1	COVERSHEET	DRAWING DESCRIPTION:	(800) 527-1087	1913 Hutchins Ave.	STEEL BUILDIN	UELLER	DATE	09/14/2021	09/14/2021
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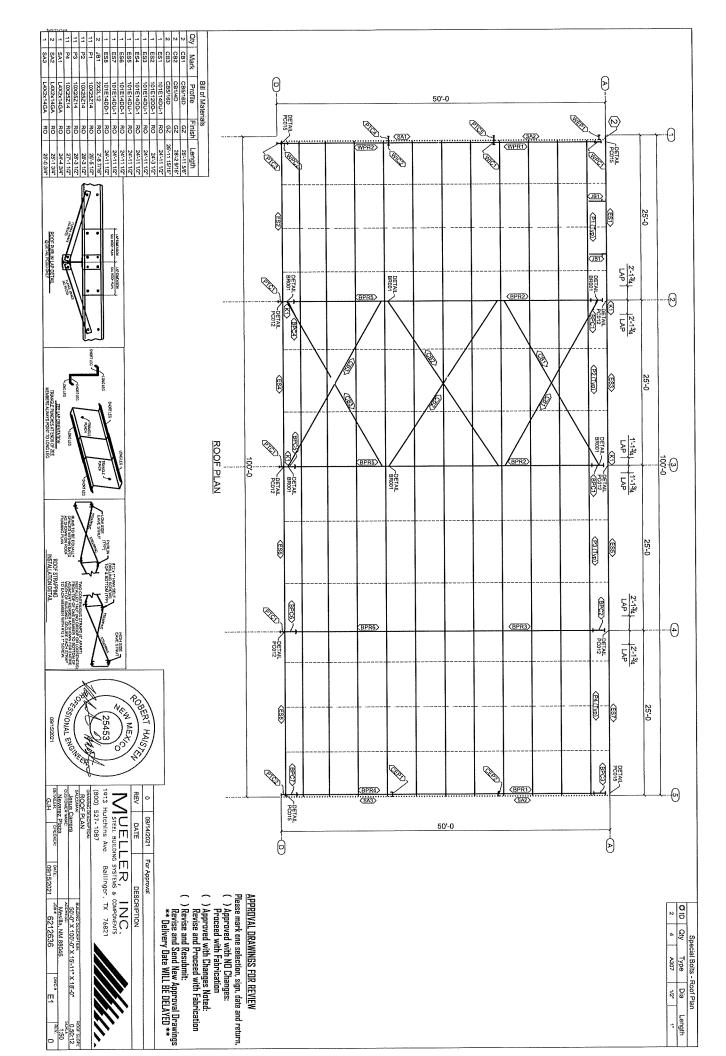
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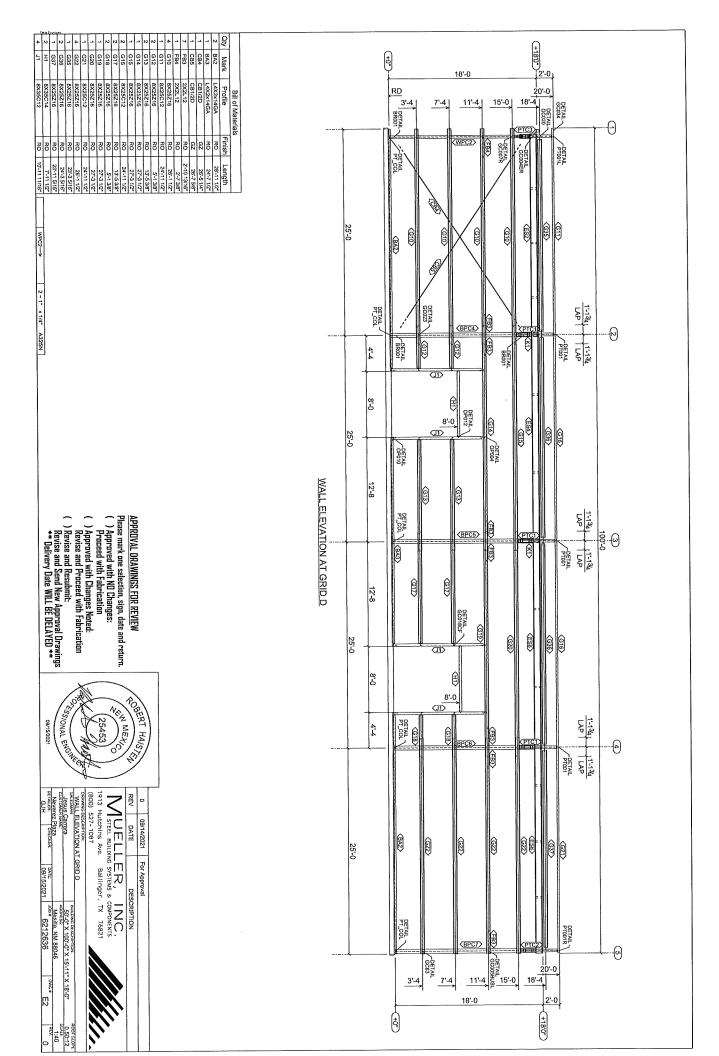


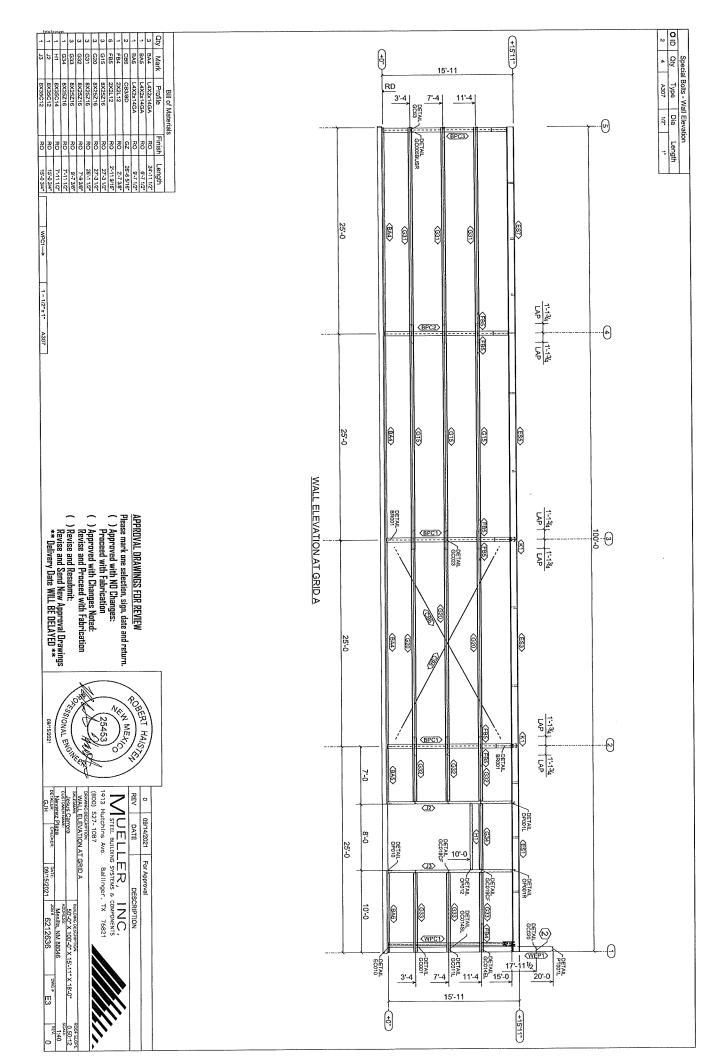


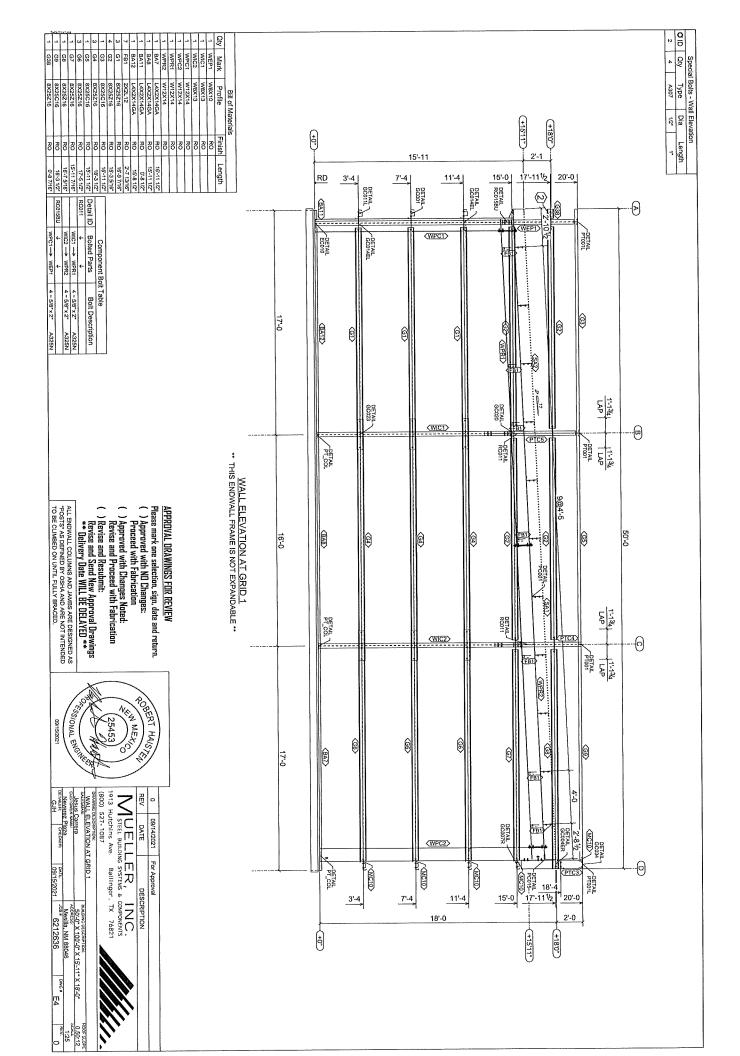


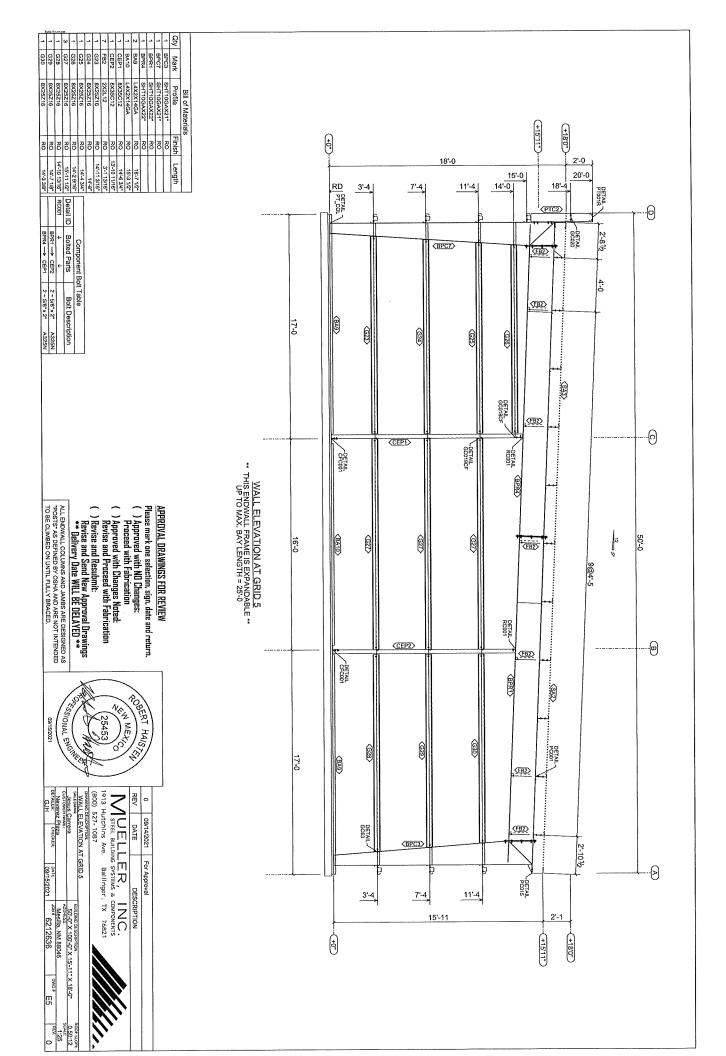


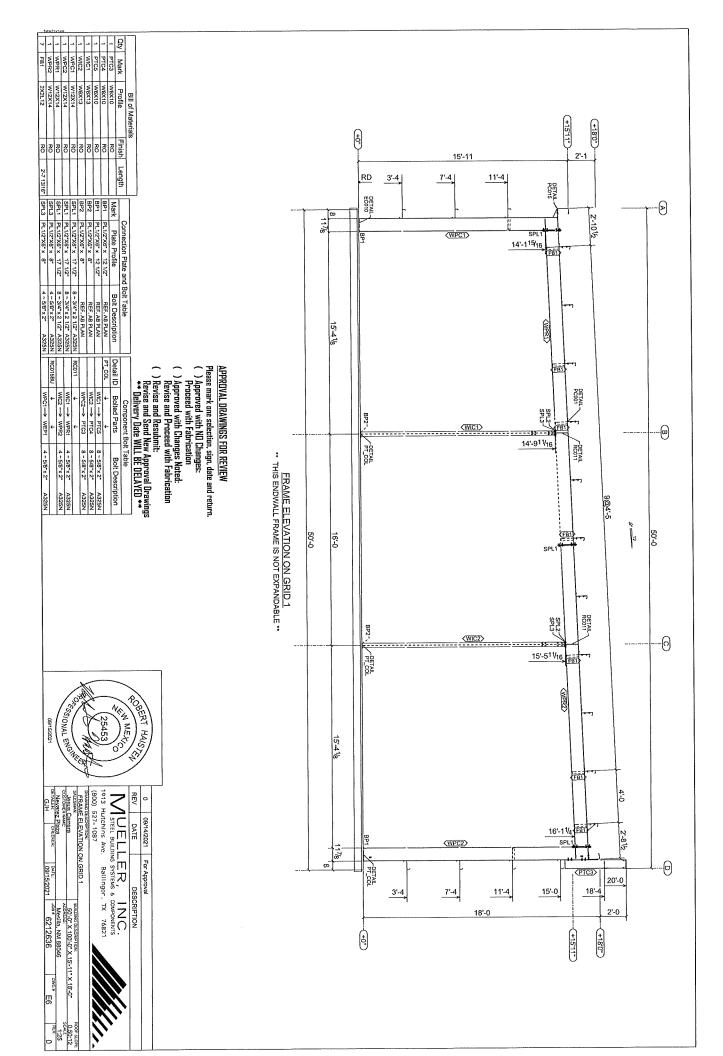


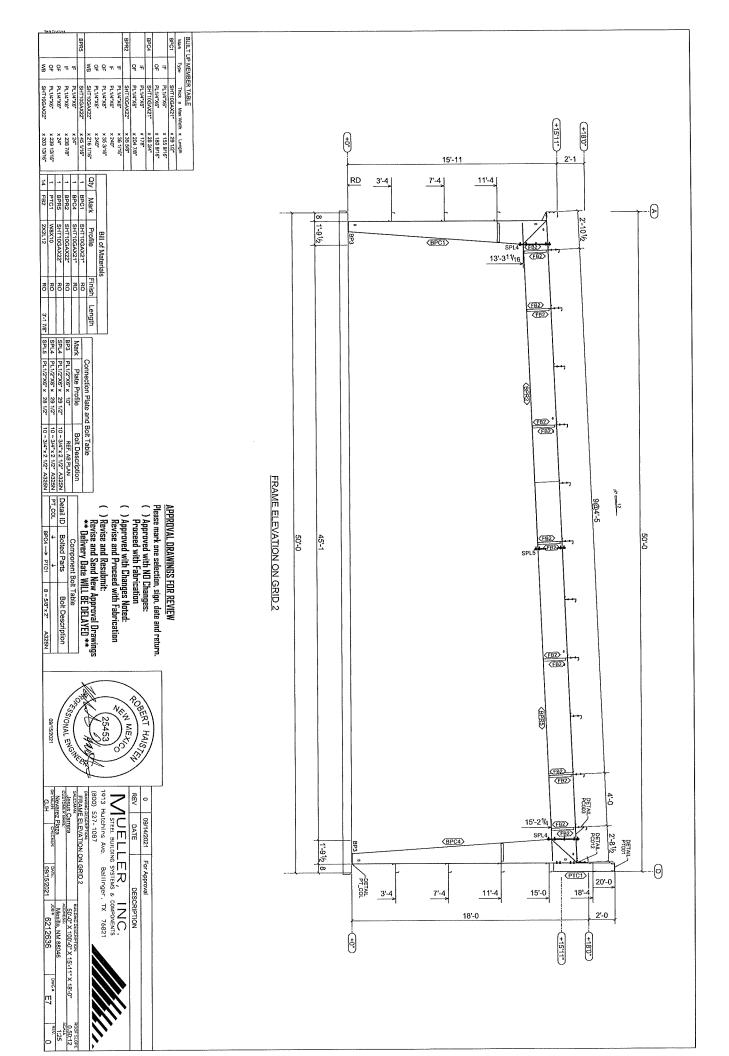


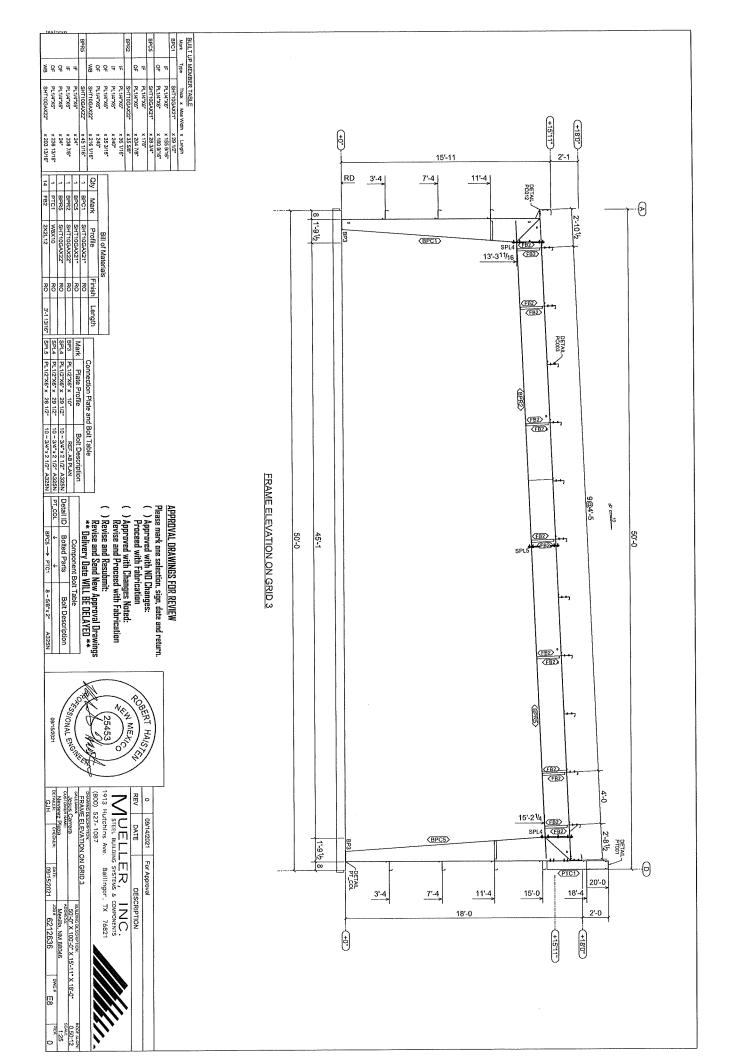


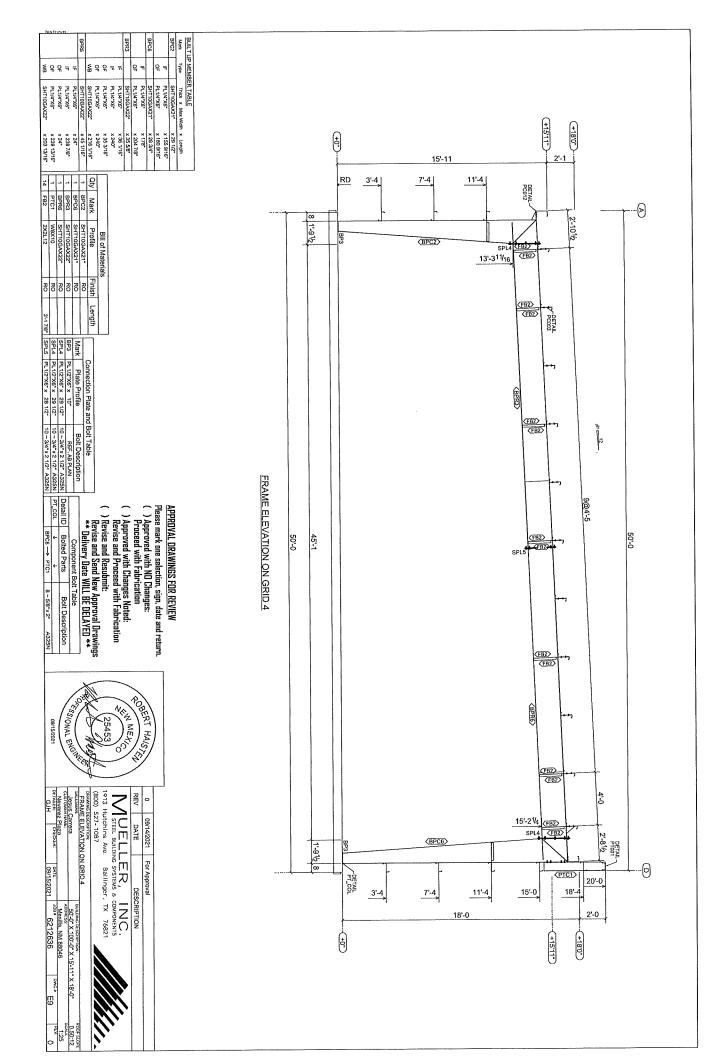


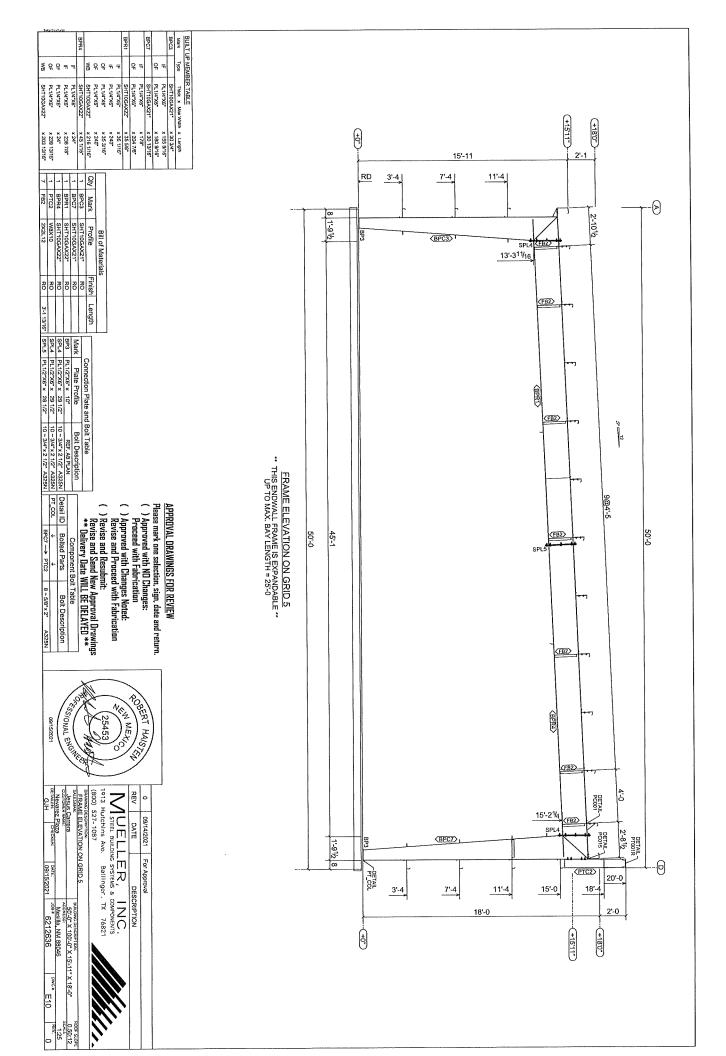


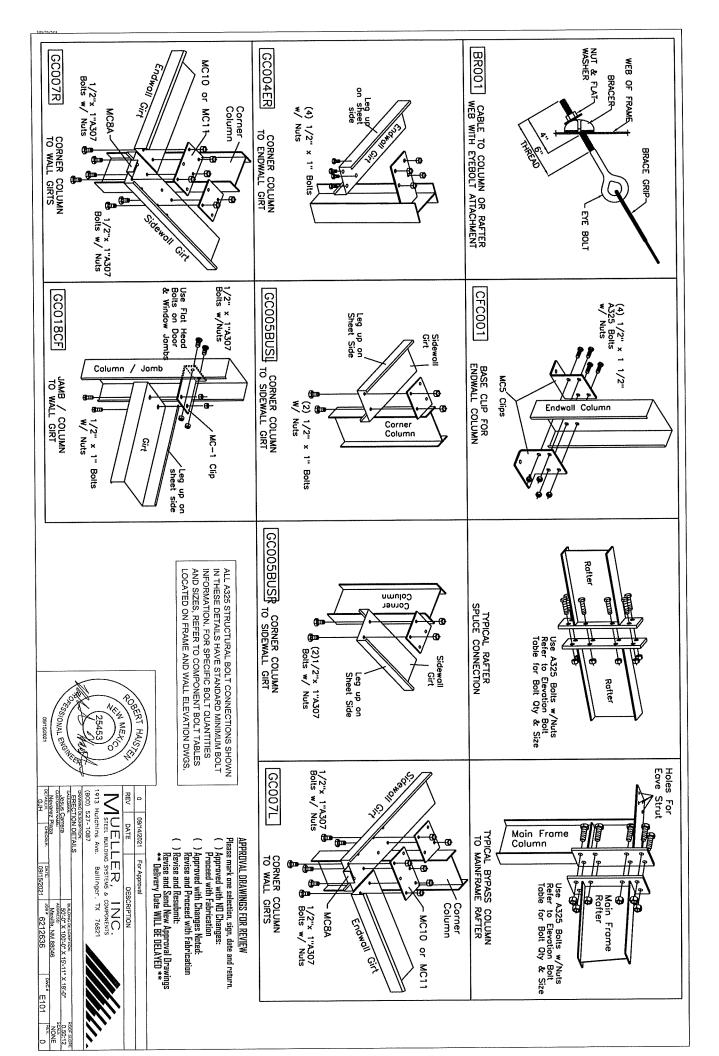


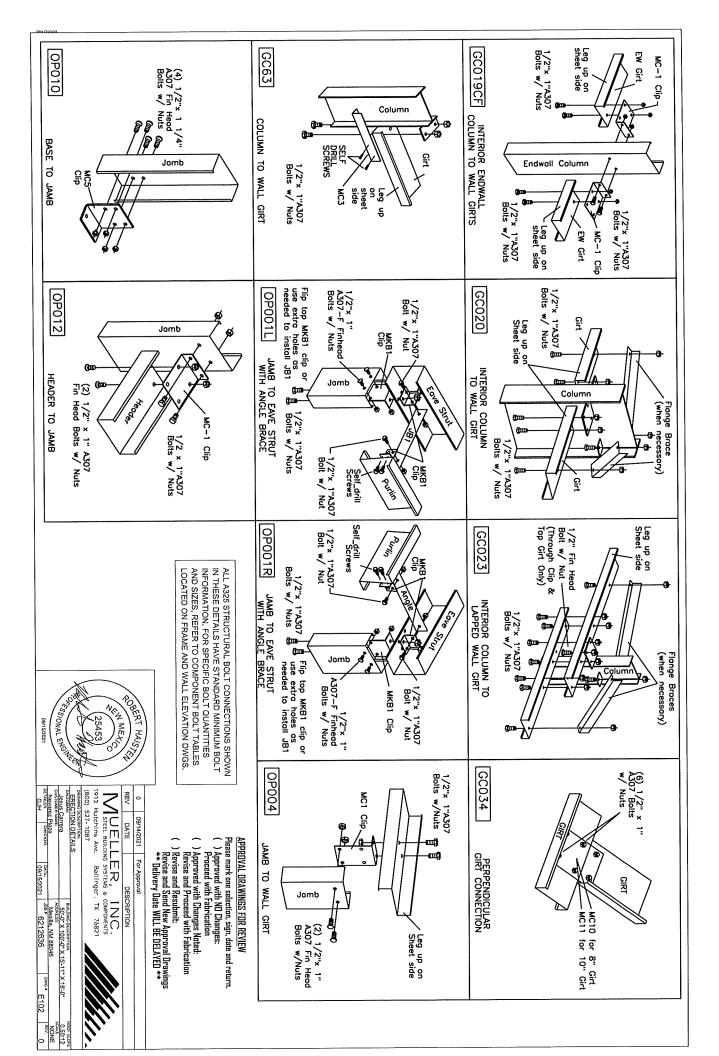


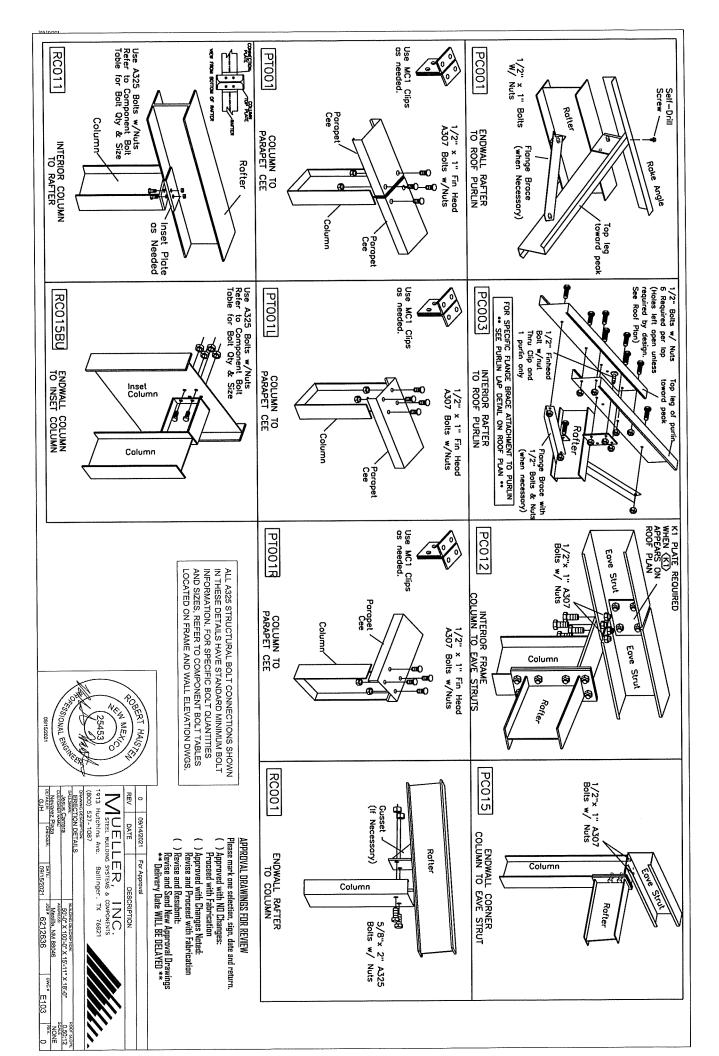


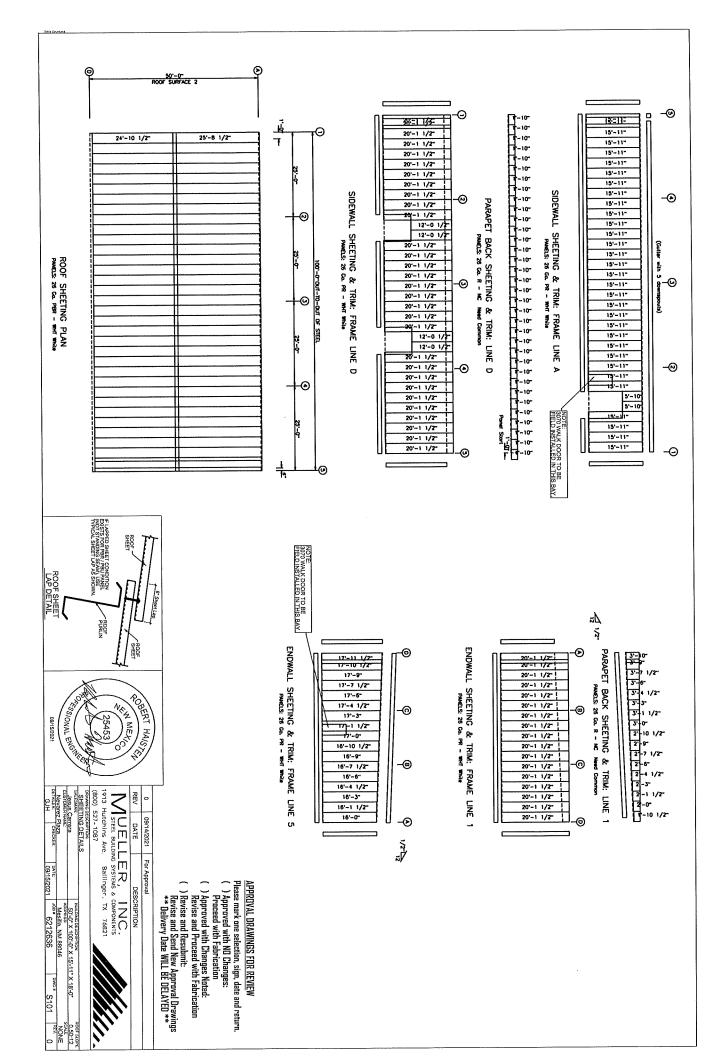


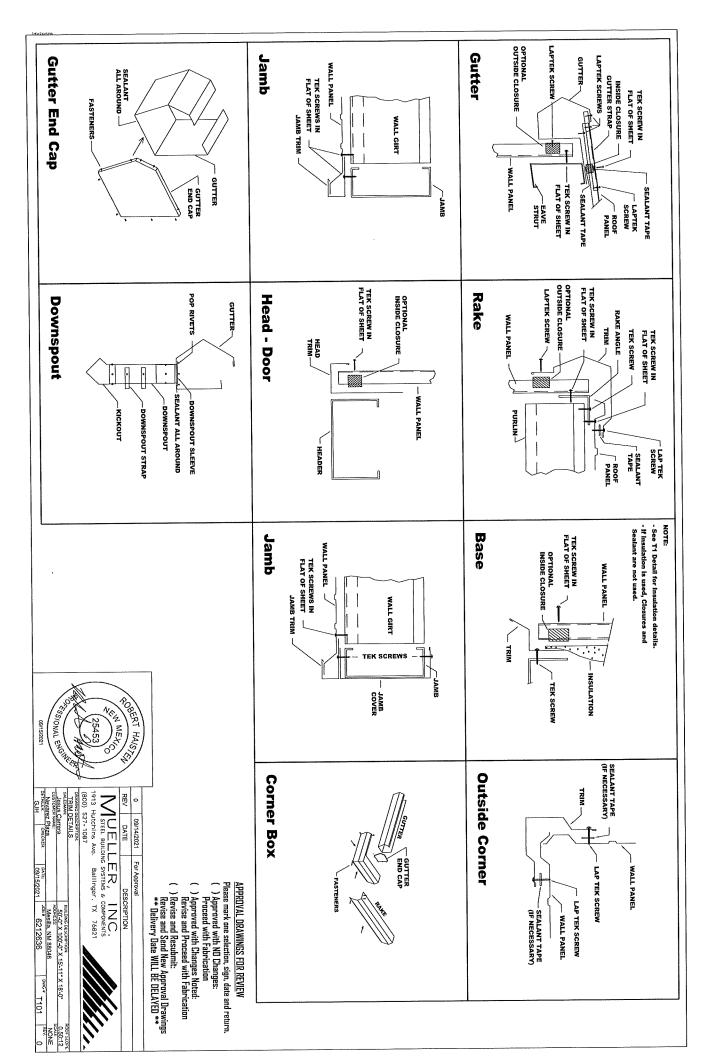


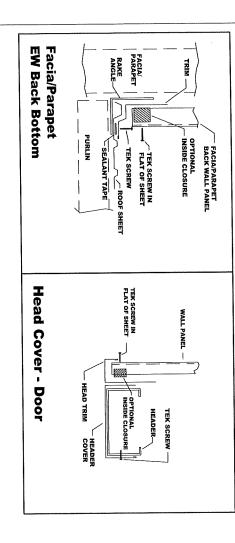














09/15/2021

APPROVAL DRAWINGS FOR REVIEW
Please mark one selection, sign, date and return.
( ) Approved with NO Changes:
Pronceed with Fabrication
( ) Approved with Changes Noted:
Revise and Proceed with Fabrication
( ) Revise and Resubmit:
Revise and Send New Approval Drawings
\*\* Delivery Date WILL BE DELAYED \*\*

0 099/4/2021 For Approval
DESCRIPTION

			A	_				
DETAILER:	Nevarez Piz	Jesus	TRIM I	(800) 5	1913 H	<	7	REV
CHECKER	Nevarez Płaza	Jesus Carrera	TRIM DETAILS	(800) 527-1087	1913 Hutchins Ave.	STEEL BUILDI	IUELLER.	DATE
09/15/2021					Ballinger.	STEEL BUILDING SYSTEMS & COMPONENTS	m N	DES
6212636	Mesilla, NM 88046	50'-0" X 100'-0" X 15'-11" X 18'-0"			Ballinger, TX 76821	COMPONENTS	_ Z C	DESCRIPTION
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	 SO.FT. CALCULATION TABLE		occurract/persquft.
L		SQ.FT.	
	 SO,FT. MERCANTILE SPACE	5000/60	83 PERSONS
	TOTAL FRAMED AREA	5000	
	 MEANS OF EGRESS NO: OF EXITS 4		
	 EXIT WIDTHS PROVIDED 6'-0" -7'-0" (width req. 3'-0"	0,3	
	MAXIMUM DISTANCE TO EXITS 150 MAX DISTANCE SHOWN 121 83 PERSONS TOTAL	SHOWN 121'	83 PERSONS TOTAL
•	 BUILDING IS SPRINKLED PER 903.2.7		BASED ON TABLE 1004.1.2
_			

STEPHEN GREEN
ALLURE HOME DESIGNS
575-993-4559
ALLUREHOMESLC@GMAIL.COM

q

KOW SYTEMS

Mechanical Systems, Dosign Kall L. Pidi. Michael Dosign Asia Linen Web Co. Las Cuero, MASSOTI (Systems) Massoti Lines, Massoti

JIM TESTER EE 575-644-9649

JTESTER@ZIANET.COM RENEE MOLINA CE

MVE19735@GMAIL.COM MVE ENGINEERING 575-639-1676

ALL URE

## APPLICABLE CODES AND REQUIREMENTS: - 2007 BREAT CONSERVATION CODE - 2002 NEW MEXICO SOLAR BREAT CODE (MEBMO) - 2002 NEW MEXICO SOLAR BREAT CODE (MEBMO) - 2002 NEW MEXICO SOLAR BREAT CODE (MEBCO) BUILDING & CODE

PROPOSED OCCUPANCY

DATA

PROPOSED HEIGHT: PER METAL BUILDING

CONSTRUCTION TYPE:

"I'-6"@ INTERIOR WALLS WOOD FRAMING

"II-6"@ EXTERIOR METAL BUILDING

"II-6"@ EXTERIOR METAL BUILDING

SCOPE OF WORK: NEW BUSINESS MERCHANT
BASED ON TABLE 2902.1 OCCUPANCY OF 83 (2 )ADA UNISEX BATHROOM REQUIRED

NOTE:

| CONSIDER AND APPLY LOADS |
| BASED ON SPECIFIED CONSTRUCTION |
| MATERIALS PER PLANS, DETAILS STUCKE WALLE OF STUCKE OF SIGNAGE 0 1000 P STORY MALE TO

FRONT ELEVATION OPT.A



VICINITY MAP NTS

REVISIONS: 1

CROSS TOWN
CONSTRUCTION

NEVAREZ PLAZA

CHAIN BY: S. GREEN
CHICAGO BY: D. MUZHRIZ
DATE: 1/24/2022R
SHEET NUMBER: S.1

COVER SHEET/ BUILDING ANALYSIS

## GENERAL CONSTRUCTION NOTES ALL CONSTRUCTION SHALL COMPOSATE OF THE TOWN OF MESTAL OR CITY OF IAG STRUCTION AND STRUCTION OF SER VISIT WORKE CONSTRUCTION (ARTIST COSTONE) UNICOS O DIFFERENCE MOTED. BALONG OF LITHLY PICKED HAVE BECOME TO BY LITHLY COMPARED WITH YEAR THE MODIT OF THE MADE OF THE MADE HE MADE OF THE MADE OF T THE CONTINUED BY MALE PROTECT ALL WHILE AND PRIVATE UNTILITIES IN THE CONSTRUCTION OF THE PROPERTY ALL MANDEST, CLE AND ALL THE THE PROPERTY AND AND ALL THE ALL THE THE PROPERTY OF THE PROPERTY AND ALL THE PROPERTY AND

- THE CONTRACTOR SHALL RERESPONSIBLE FOR GOTARHING ALL NECESSARY PERMITTO PRIOR FOR CONSTRUCTION. WE DESCRIPTION OF THE DEPOSIT OF THE SECOND OF THE OWNER OWNER OF THE OWNER O THE CONTRACTOR BHALL RENOVE SIGNHUS MATERIAL FROM THE PROJECT AREA. THIS WORK SHALL BE SUSSIBARY TO THE CONTRACT AND IS NOT A SEPANATE PARTIES. I THE STATE BALL HAVE AVALUE AT THE JOB BITE AT ALL THEER A COMP OF ANY RECAPACIO COMPINED TO POWER, I FORGOLO CONTROL PLANS, 2005 WITH HORNEL RECAPACION AND PER CAPACITAD DOCUMENTO MILLIONG PLANS. SPECIAL COURTIONS.
- AL NECESLAW HERECTONS AND CERTRICATIONS REQUESTO OF CODES.
  JUSTICATION, ACROSS AND SUTTLET STRUCT CHANNES SHALL RE
  ORINGED WITH CONTINUES HOW TO PROLICE ACCUMANCE, AND THE FINA
  CONNECTION OF SERVICES. ALL COPICE OF COMPACTION, CONCRETE, AND OTHER RECOURED TEST REGIS, TO SHALL BLE SONT TO THE ENGINEERIC CONTRACTION AND OWNER DIRECTLY FROM THE TESTING ACREST. COMPRACTOR BIALL TROPOLOGY CHICK COORDINATION OF CHIL LANDSCAPE, AND OTHER PLANS PRICE TO COMMENCING CONTRIBUTION, CANCER AND EXCEPT AND THE COTHER AND EXCEPT AND PRIOR TO COMMENCING WITH COMPACTOR PHALL VEHIFY GENCHMAKS AND DATUM PRICH? TO COMUDICING COMBRUCTON OR DEVANDO OF INPROVEMENTS.
- пет соотвыстоя мень зе веречащая геф те сонтко, ое выт на виет петам, на българова и та, на вымым сонтвыства на тем, тем жити феньацью по пета зиглац и петом се сонтко, те сонтасто рац сомету неть до соетам, тем объемым сонтвыстой сонтасть не постатив, тые може замы пе папасных то те сонтасть ноета угля замуженте мак пам. ALL HORIZONTAL CIMENDIONS GIVEN ARE TO DACK OF CURS AND TO PIPE CENTERLINES UNLESS OTHERWISE NOTED ON PLANS. PROJECT ENGINEER A COMPRESSION, THE COURSESSE SHALL PRINSIF THE PROJECT ENGINEER A COMP OF RECORD DIAMNOUS IDLATETING ALL DEVAIDING ON WINNESS FROM THE CHOOSING PLANCE. WIT CITL ON BITT STOLED SWITT BE 4:1 ON STYLLES INFERED OLD GAMES SHOWN THE CONTRACTOR SHALL SAMECIT CONSTINCT CHEE AND GUTTER.

  NUSHAFT, DRINGWINS, ALLETS AND SODDWARTS AT AREAS WHERE

  NUSHART OR COMPRETTE SET OUT REMOVED. THE CONTRACTOR SHALL

  NUSHART OR COMPRETTE SET OUT FRANCY IN THE CONTRACTOR SHALL

  NUSHART OR COMPRETTE SET OUT FRANCY IN THE CONTRACTOR TO REPAIR

  SHANDLED STREETS, DRIVENWEYS, WALVES, PAHRING LOTS, ETC.
- ELTVATION ADJETTAGETTO OF WATTR LHE AT CONNECTIONS DAY OF MAIN WITH OLDRIS, OFFSETS, OR JOINT DEFLECTIONS, ALL HENGHENAUDA BEIDES SWALL BE MOST LONG THE CLOSEST STANDARD MATETINGES WITH THE REQUESTS DESIGN TO STELLTIONS.

TO COMMUNICACION OF WORK.

TO COMPLACTION BY LECTED BY HE OPERATION, AT LOUT & HOUSE PROJECT OF MANDE OF PROVIDE AN ALL OF PROJECT AND ALL OF PROJECT OF PROJECT OF A PROJECT OF PROJECT OF ALL OF PROJECT OF PROJECT OF ALL OF PROJECT OF ALL OF PROJECT OF PROJECT OF ALL OF ALL OF PROJECT OF ALL OF PROJ

OCCIDANCE DE CONTROLLE DE SELECTIVADO MELLOS DECENTADOS DE CONTROLLOS DE

- B. ALL WATER DERWOCKS DWALL BE TY PCK PPC UNLESS OTHERWISE NOTED.

  G. CURB STOPS SWALL BE TESTED FOR LEXANGE AND FULL FLOWWICK THE SYSTEM IS PRESSURE TESTED. UNITED OTHERWISE SHOWN, ALL WATER UNES SHALL DE PRESSURE PRESPECTION, WELLEN LINES SHALL HAVE A MARKAUM OF 42° OF COVER UNITEDS OTHERWISE HOTED.
- ALL FREE MYDROATS ARE TO BE EQUIPPED WITH A SEX (B) INCH GATE VALVE AND ROX, ALL VALVES AND FIFF MYDROATS ARE TO RE PER CITY STANDARD SPECIFICATIONS.
- THE CONTRACTOR BHALL PROVIDE CLOSURE PRECES FOR PIPELINES AS RECURRED TO CONSTRUCT THE PROJECT, INCLUDING THOSE RECURRED FOR SPECIAL CONSTRUCTION PROJECTURES TO CONTRIBUTE CHANGES TO THE SEQUENCE OF CONSTRUCTION.
- THE CONTRACTOR SHALL OBTAIN A PERMIT FROM THE CITY OF LAS CRUCES, NEW MEXICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PRIOR TO ANY CONSTRUCTION WITHIN THE RIGHT OF WAY.
- THE COMPRICTOR SHALL BACKFILL ALL OPEN TRENCHES AS SCON AS POSSIBLE AND HE OF CASE SHALL UNPROTECTED TRENCHES REHAIN OPEN DURIND NON-WORKSAD HOURS.
- ALL EXCAVATIONS, TRENCHING AND SHORING OPERATIONS SHALL COMPLY WITH THE RECURSIVEIS OF THE U.S. DEPARTMENT OF LABOR, ODIA CONSTRUCTION AREITY AND PLATH RECULTIONS; VOLUME 20, SLURPART P, PAGES 128-137, AND ANY AMENDMENTS TRERETO.

## PUBLIC IMPROVEMENTS GENERAL NOTES

- THE CONTRACTOR SHALL HAVE IN HIS POSSESSICAL PRIOR TO CONSTRUCTION, ALL RECEISARY PERMITS, LICENSIS, ETC. THE CONTRACTOR SHALL HAVE AT LEAT ONLE SET OF APPROVED ENGINEERING PLANS AND SPECIFICATIONS ON SITE AT ALL TIMES.
- THE CONTRACTOR SHALL VERBY THE ELEVATION, CONTROUBATION, AND ANGULATIONS OF EXISTING LINES PROR TO CONSTRUCTION OF TICHN MATERIALS.
- THENCH SAFETY DESIGN SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR. ALL MATERIALS AND CONSTRUCTION SHALL CONFORM TO CITY OF IAS CRUCES SPECIFICATIONS. IN PROJECT DETAILS AND SPECIFICATIONS. IN THE EXPECT THAT AMERICA BOY CONFREDON HICK CONTRACT DOCUMENTS, THE ENGINEERS DECISION WILL APPLY.
- THE CONTRACTOR DIALL BE RESPONDING FOR PREMARINGA.

  IN SHARKHAND AND MANUFAMAC OF A TRAFFEC CONTROL IS AND SONG USED

  TYPES AND LOCATIONS OF THE TRAFFORMY BARRICAGES AND SONG USED

  DISING CONSTRUCTION SHALL CONFORM TO THE LATEST VERSION OF THE

  REPLACED MANUFACT, ON SHE TOWN THAT TO CONTROL CONTESS.
- ALL REACES, BREINWYS, MALBORIS, LANDSCHPIO REBITATION TOTELES, CLAURET PEGE, DEMANGE DEPOTOS, PRINTET YARD, RADIAWAS, MARBING LOTS OR OTHER MARBONIDARTS NOT SOCIEDATION FOR HEAVACEMANT DIMINOS CONSTITUCTION WINDS ARE DEMANGED OR NOW HEAVACEMANT DIMINOS CONSTITUCTION WINDS ARE DEMANGED OR LONGITUM THE COLUMNICATION SMALLER RECTOREST OF CRIMINAL COMPUTED OR RECTURE CONDITION OF THE CONTRIGATION CONTRIBUTION OR RECTURE CONDITION OF THE CONTRIGATION OF THE CONTRIBUTION OF THE CO
- THE CONTRACTOR SHALL DE RESPONSIBLE FOR MAINTAINING GENETAL MACTLY A MAD ALANCINT TO THE PROJECT ARICA, INCLUDING THE PERSONAL MACTLY OF THE CONSTRUCTION CREW MIC CLIEFAL PUBLIC AND THE SAFETY OF PUBLIC AND PRIVATE PROPERTY.
- THE CONTRACTOR IS RESPONSIBLE FOR KEEPING STREETS AND SUDDWALKS ADJACENT TO THE PROJECTS FREE OF MUD AND DEBRIS FROM THE CONSTRUCTION.

- N GHIGH TO MINIMAZE SLEVIČE RIGRUPTIDHE, THE CONTRACTION PHALL COCKHIGANE ALL COMPAGNIC PLANTS (AND SEWELLIANS TO EXPERT AND SEWELLIANS TO THE CITYM REPORTOR NO COMPAGNICATION TO THE CONTRACTION TO THE CONTRACTION TO THE CONTRACTION THE AMERICAN CONTRACTION TO THE AMERICAN CONTRACTION TO THE AMERICAN CONTRACTION TO THE CONTRACTION TO
- THE CONTRACTOR SHALL BE REQUIRED TO INSTALL TEMPORARY PLUGG FOR HYDROSTATIC TESTING AS NECESSARY.
- THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROVIDING ADEQUATE MEASURES FOR PREVENTING STORM WATER HUNOFF FROM ENTERING THE TRENCH DURING CONSTRUCTION.

THE CONTRACTOR SHALL NOT OPERATE ANY EXISTING WATER VALVES UNLESS THE MUNICIPALICITY INSPECTOR IS PRESENT. THE CONTRACTOR SHALL TAKE ADEQUATE MEASURES TO PREVENT EROCION IN THE PUBLIC DATRACTOR SHALL RESIDES THE EROCED AGENT EROCED AGENT CONSTRUCTOR, THE CONSTRUCTOR SHALL TAKE ADEQUATE MEASURES TO PREVENT EROCED AREA TO ORIGINAL CONSTRUCT

- THE PROPOSED UNITED A THAIL BELLAD IN SCHOOL TO THE PROPOSED UNITED A THAIL BELLAD IN SCHOOL TO THE PROPOSED UNITED A THAIL BELLAD IN SCHOOL TO THE PROPOSED UNITED A SCHOOL THAIL TH

- DRIVENAYS SHALL REMAIN OPEN AY ALL TIMES, CONTRACTOR SHALL COCROUNTE WITH PROPERTY OWNERS RECARDING ANY TEUPORARY DRIVENAY CLOSINGS.
- NO EXCAVATED MATERIALS, BACKFEL MATERIALS, EQUIPALENT, OR SUPPLIES SHALL BE STORED WITHIN FLOODWAYS, DRANAGE EASEMENTS, OR NAIDOT RIGHT OF WAY.
- THE ALLOWMENTS HAVE BEEN DESIGNED TO MININEZ. THE RELOVAL OF TREES, THE CONTINUENT OF SHALL NO TRY THE OWNERS PROJECT THE REPRESENTATIVE PRODE TO BRADWING ANY TREES, NO THESE SHALL BE REMOVED WITHOUT OWNER APPROVAL, UNLESS SHOWN ON PLANS.

- BLUE STAKE LOCATES SHALL BE FILLD VERHELD BY THE CONTRACTOR THROUGH POTHOLING AND COORDINATION WITH UTILITY OWNER.
- recond divavanda on work completed shill be submitted to pinca from to final Acceptance of the installations:

- THE CONTRACTOR SHALL RESID VEHIN WORDCHTAL AND KERTICAL COCATION OF 
  ALL CHERNACT PLET PRISH TO COMPROZING THE CENTRACTOR IS 
  RESPONDED. CHERT PRISH TO COMPROZING THE CONTRACTOR OF 
  WAY DISTRICT OF THE PRIST CHERT OF 
  WAY DISTRICT OF THE PRISH DAUGED, THE CONTRACTOR SHALL REFLICE THEM AT 
  THE CONTRACTORS EMPTHER:
- THE CONTRACTOR GWALL PROTTED ALL WARROLD COVERS, WALVE COVERS, WALVE LOOK RING PROBANTS POWER FOLLS, GLY WRICE, AND TELEPHONE BOXES WRICH ARE TO REMAIN WITHCE AND UNDSTURBED DURBNO CONSTRUCTION. THE CONTRACTOR SHALL ENGLISH POSITIVE DUBLAGE FROM THE FUTURE MULKIDHES AND HOLDSHOOD REPAYED SHEEL CONTRACTIONS IN SHEEL MAYING TO SHOT CHARLES TO MANIFACH POSITIVE SHEET SHALL CONTRACT THE SHOULD HAVE SHOWN THE SHOOL APPROVAL OF THE SHOULD SHOOL POSITIVE SHALL CONTRIBE SHOOL TO PHYSICALLY ANY REVOLUTE POSITIVE SHOULD MAY ENCOUNTERED.

- ALL TRAFFIC CONTROL MEASURES SHALL BE INSTALLED AND MAINTAINED IN ACCORDANCE WITH THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), LATEST VERSION.
- CONTRACTOR SHALL COVER STREET EXCAVATIONS WITH ADECLIATE ANCHORED STEEL PLATES DURING HOMMORKING HOURS AND OPEN LANES OF TRAFFIC FLOW.

15, THE CONTRACTORS PERSONNEL SMALL WEAR IDENTIFYING CLDTHING AND HATS AT ALL TIMES.

THE CONTRACTOR SMALL BE RESPONSIBLE FOR DISPOSIND OF ALL EXCESS EXCANTION AND GPOIL IN ACCORDANCE WITH TOM, CITY, STATE AND FEDERAL CUIDELINES. THE CONTRACTOR IS RESPONSIBLE FOR ALL CONSTRUCTION STAKING & MATERIAL TESTINGHISPECTION UNLESS SPECIFIED OTHERWISE. NITAL TESTING OF EMBEDMENT AND DACKFILL MATERIAL SWALL BE BY THE CITY AT ITS OWN EXPENSE. ANY RETESTS DUE TO FAILURE SWALL BI AT THE CONTRACTOR'S EXPENSE. THE CONTRACTICE HALL VIDEO ALL POTENTIALLY MAPACTED PROPERTY MERICA PRICE TO WORK, VIDEOS BARLL HOLLDOE DIE, KODZINOJ MAD AUDO INCUMPICATION OF PROPERTY AUDREED AND PROJECT MANE. THE CONTRACTOR EMALL PROVINCE OF LODBY OF THE VIDEO FILE OR DVO TO THE CITY'S MADERIC OR PRODI TO CONSTRUCTION.

- 24. THE COMPRIANCES SHALL.

  25. LIMPSTON, A SHARL WE SHOULD THE MAKE SHALL WAS THE AS MAKE SHALL WE SH

# EIÉMIR NAY OMMOS TO INVERENT THAT IS OUTSIDE THE ESTRELISHEN OFFICIONAL AREA NO ME CHASED BY THE CONTRACTORES DEPENTIONS. SALL RECIPIER LA DERICHIVIS AND SUBFACES ON PUBLIC AND BRANTE PROPERTY TO MAINTAIN PROPER ACCESSED TO THER PROPERTY OUTSIDE OF STANDARD VIGORES ADDITE.

# PROJECT VICINITY

REVISIONS:

ISSUED PERMIT:

# CONTRACTS ADMINISTRATION GENERAL NOTES

- CITY OF LAE DRACES PUBLIC WORKS DEPARTMENT CONTRACTS ASMINISTRATION (PAYCA) CONTRACT NUMBER: (STUCE)—2015 OR TOWN OF MUSICA MUSIC WORKS DIRECTION.

- IDADWAY SECTION BHALL MEET CHRIENT CITYARIOUT STANDANDD FOR DOTTH IN HATCH SEISHNO DEVTH, WHODHOVER IS THOCKE, AMF PAKKLI'NE OH COMORTIT DISHINHTON CAUGED Y THE COMOTHIUCTIONIDEVELOPMENT SHALL BE REMOPED AND REPLACED FER CITYANDOS TANDANDOS.

- THE COMPACTION SHALL CALCULATE THEM OWN CAMPROMONS CHANTITIES TO DECEMBER THEM USO, THE COMMINGEOUS DANCETED TO CONSTRUCT THE PROJECT FOR THE APPROVED DIAMNON PLANS.
- ALL TEMPORARY SICHS, BARRICHOES, WARRING LICHES AND OTHER MISCELLINEGUS TRAFFIC CONTROL MASHINGS SHALL BIC REMOVED AND ORIGINAL PERMANNET SICHS AND PARKEMEN MARKINGS REPLACED AT THE END OF THE CONTRACTORES CONSTRUCTION OPERATIONS.

- DY WAY, ALL INSTALLATIONS REQUEST VISUAL INSPECTION AS WELL AS MATERIALS TESTING.
- CONTRACTOR BIANT CONTRACT ANNEX DEL DATE VAN, 1894 LICCONTRACT DI NI MACE ON DICIONAL CONTRACTOR DIVERSITAND DE CONTRACTOR DIVERSITAND DIVERSITAND DE CONTRACTOR DE CONTRACTOR DIVERSITAND DE CONTRACTOR D TRAFFIC CONTROL MAN WHAT BE BUBAHTTED TO PAWEA 72 HRD. PRIOR TO ANY DEHEDILED. MOAD OR LANE CLOSURED. THAFFIC CONTROL HUST MCET GURRENT COTTON OF MUTED.
- ADMIT OF ADMINIST PRIVILED FRAIL CONSIDATION OF MERCHISCHEGATIOS ECCTION CHING OF ADMINIST PRIVILANTED FIRST CON PROMOTE AND EXTEND FROM TODISTING REAL PRIMINIST CATE AND THE ACTION OF THE DANGE AND EXTEND FROM TODISTING A CAMPT OF THE EXTENSION OCCURRED, EACH UNIC DANS IN MICH. FITHER PERFENDENCIA MILLS OF CHEMICAL SHARM PROTECTION.

- ALL COMBINACION MATIONA AND WIDE MANABER DONIT WITHIN THE PUIDLE MOST OF-MAY GIVAL COM ONE HTTP-AMMA LAG-FUNCE OF LILITY STANDARDS AND IT IS AVAILABLE AT: OF HEIROT CLINICAM STANDARDS.
- THE CONTRACTOR ENGLY ACHIEVY ALLUTLITY COMMANDER REPORTS COMMENCING WORK AND SMALL BE REPORTED FOR THE PROPERTY OF THE PROPERT
- THE COMMENTED WILL BE REQUEST TO QUARK ACCURANT ETHALLED AND DOMENT "ANABLE TRANSMIS OF ALL LITERY PROPOSED WITH WHICH HE FALLED FROM THAT LITERY TO THE CONTROL TO THE COLOURS WHOM TO THAN COMMENCE AND AND HE FOR THALLED HE SOUTHWAY TO THE COLOURS WHO THE THAN CONTROL TO THE COLOURS WHO THE CONTROL AND THE THAN THE TO THE COLOURS TO THE COLOURS WHO THE CONTROL THE COLOURS WHO THE
- THE COMMINATION SHALL PROVIDE AGRICAT DEMANDS OF THE IMPROVEMENTS TO THE CAS STETS HE BY THOSE LIMPROVEMENTS OF THE DIRTO THE CHARRIES CASE STETS. HE DANNINGS SHALL BE SEAMTHED TO THE PROVIDENCE OF HEIGHT AND COMMINISTS HEARDES COST TO THE PROPOCACE THESE THESE DANNINGS WAY BE MARKED UP CONSTRUCTION DOWNINGS OR AN ACCURANTE SACTION.
- 1). TREES DIVAL WAYE A 10 MINIMUM CLEARANCE FROM ALL CLG UTILITIES SERVICES. ACRETE WITHOUT PRIOR APPROVAL FROM THE LAI
- THE CONTRACTOR IS RESPONSIBLE FOR ALL UITLITY WORK INCLUDING TRAFFIC CONTROL, PARKENT CHIT SECUNDAL THE PROPERTY CHIT THE TRAFFIC WITHOUT THE CONTRACTOR WAIL PROVIDED AT THE OF THE TRAFFIC WITHOUT PARK REQUESTED AT THE CONTRACTOR THE UITLITY PARK REQUESTED AT THE CONTRACTOR CHITCHE PARK REQUESTED AT THE CONTRACTOR CHITCHE.
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GENERAL COMMERCIAL UTILITY NOTES:

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IN MENDERAL PRESENTE DE PRACTO ACEUT EN TRE CENCHION DE PARTIMIENT CALL MENDE CONTROLLE DE PARTIMIENTO DE PROCESSO DE PROCESS

- THE ENGINEER AND THE CHARGE ARE NOT RESPONSIBLE FOR JOB SITE QUETY OR COMPLANCE TO OSMA-FOLIATIONS. IT DALL BY THE CONTRACTIONS RESPONSIBILITY FOR JOB CAPETY OR COMPLANCE TO COMPLANCE.

- CONTRACTOR TO STAMP FREID CONCRETE SIDEMAIX WITH G. B. MID W. DRICTLY MIDTH CHIL GENER MICH SILLD DUT COCKTOMS. A VILLET MERIFECTION SHALL BE PUESSET MYCH MANNING, CHIL DEN BERG ROLD MERIFECTION. MILLET TO APPLY STAMPS SHALL BE CAUSE FOR REJECTION OF THE VENDAY BY THE CITY.
- THE HETALLITEM OF UNWEATERICE LIKELINGSE AND HADOT RECHESOWAY RECORDED, THE SAME FROM THE COMPANION OF MITS AND VASTIES REPORTED BY THE STREAM RECORDING THE SERVICE. THE OWNER OF REPORTBILLE FOR ANY FEED WITH THE PERMIT PROCESS.

GENERAL UTILITY NOTE

GAS, ELECTRIC, TELEPHONE NOTES

CONTRACTOR SHALL CONTACT NECESSARY FRANCHISE UTILITY COMPANIES PRIDIT TO CONSTRUCTION, IN ORDER TO LOCATE ANDIGN DISCONLICET CHISTING SETWICES, AND TO COORDINATE NEW SERVICE.

- ALL 811 OR 1-800-321-ALERT (2337) NAB11 ON OTHER UTILITY LOCATION EXPROVEMENT PHONY TO CONSTRUCTION ACTIVITY, NAY-LICE'S NOT EXPROVEMENT FOR PROVINCIALL EXISTING UTILITIES OR DEPICTING EXACT OCKTIONS ON ALL DRAWNINGS.
- THE LIGHT LEGISLES BELLEVIEW LEGISLES OF THE STUB-CHE, AND CHERT FEEL FREE MAD SHOWN THE STUB-CHEST OF THE CHEST OF THE CH
- AND THE CONTRACT OF THE CONTRA
- 4. THE ENGINEER AND THE CONTRACTON SPALL CALL NEW MEXICO ONE CALL (011) FOR MINDERGROUND PACIFIED TO BE MARKED ON THE DUTFACE FOR THE USE FOR DEDICAL AND CONSTRUCTION PURPOSED.
- ROMONINY, REPIT OF HAY MAD DID CHAIR TO BE ESTABLISHED NETHAL RECEGNOTHED CENTRAL HAD CHIEFDALL OF SHALL LOCATION HERDET DISCRIPTION OF HAY THIS THE COMPINATIONS HAVE NOTHED TO BE TAURDD WITHING RACKED OF SHALL RELIGIOUS DETERMAND LOCATION HE COMPINATIONS HALL AT HE EXTENSION RELOCATE ON HEXPLACE UTILITED WHICH FAIR TO ADHORE TO THIS DEVELOPMENT.

- SWILL THE LEBYCK, INCREMENTS HAVE AND AMERICANCE THAN LE THE FALLED IN COORDINATE WITH THE SWILL THE SWILL

TOWN OF MESILLA FIRE DEPARTMENT GENERAL

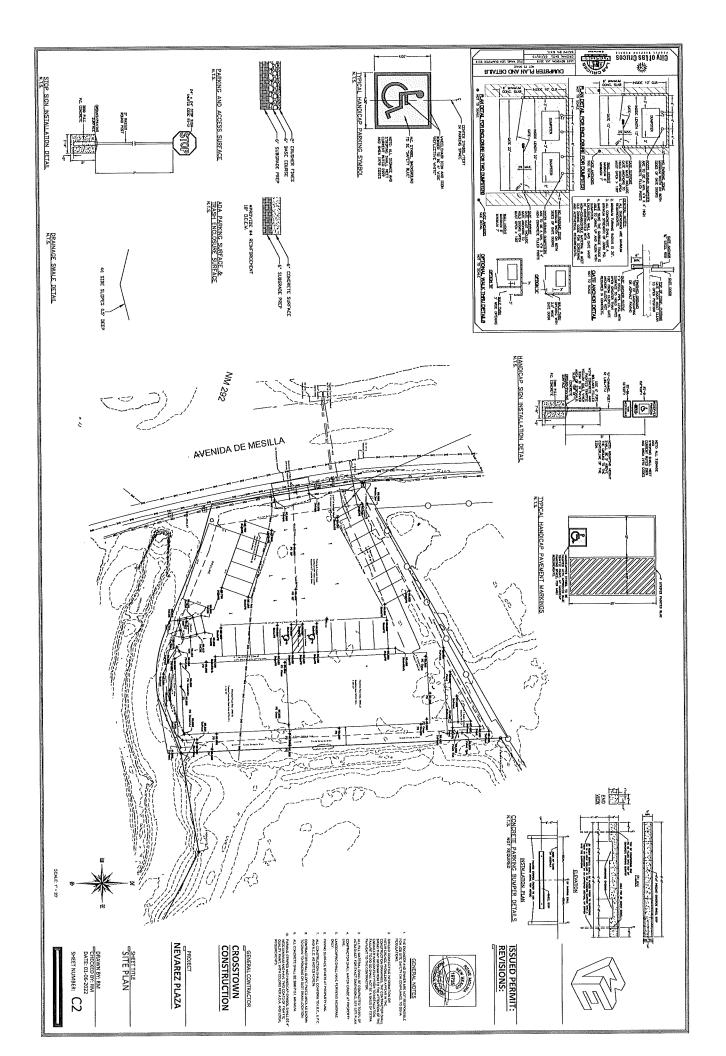
- we to TOM code requeenments, we to TOM code requeenments, and right of way utility particiting teamus, A stop sign will be placed at the sati driveway a with NALCOT and AUTCD. ives and meters are proposed for the project, proposed for this project, proposed for this project, with the relocated to serve proposed building(s), build to be serve proposed building(s).

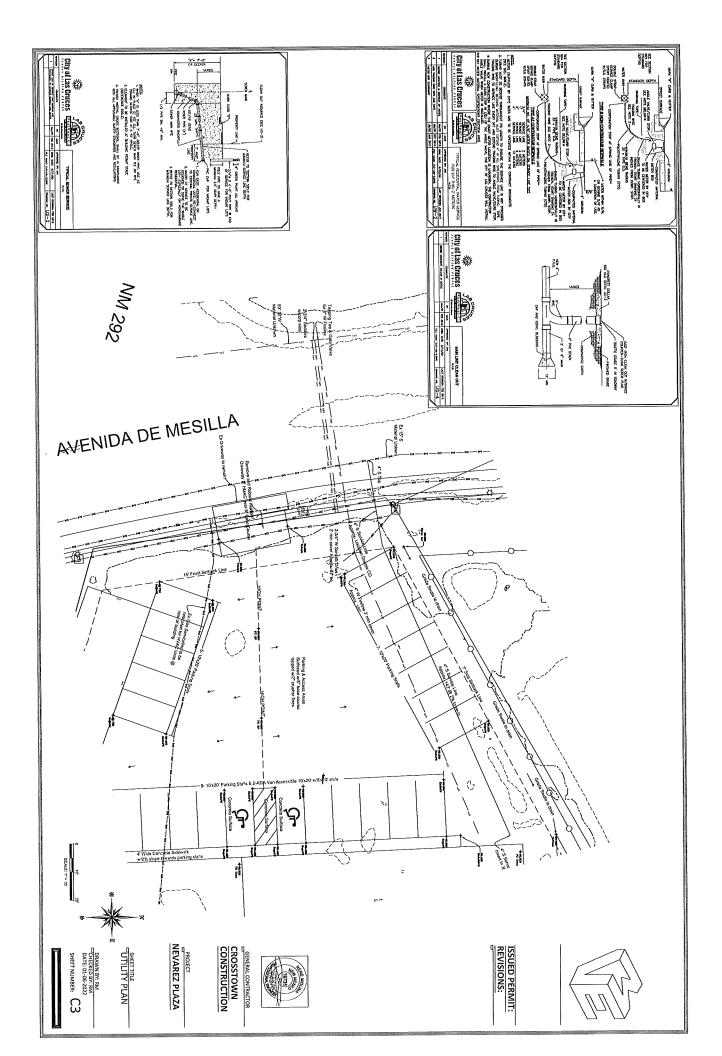
CONSTRUCTION GENERAL CONTRACTOR

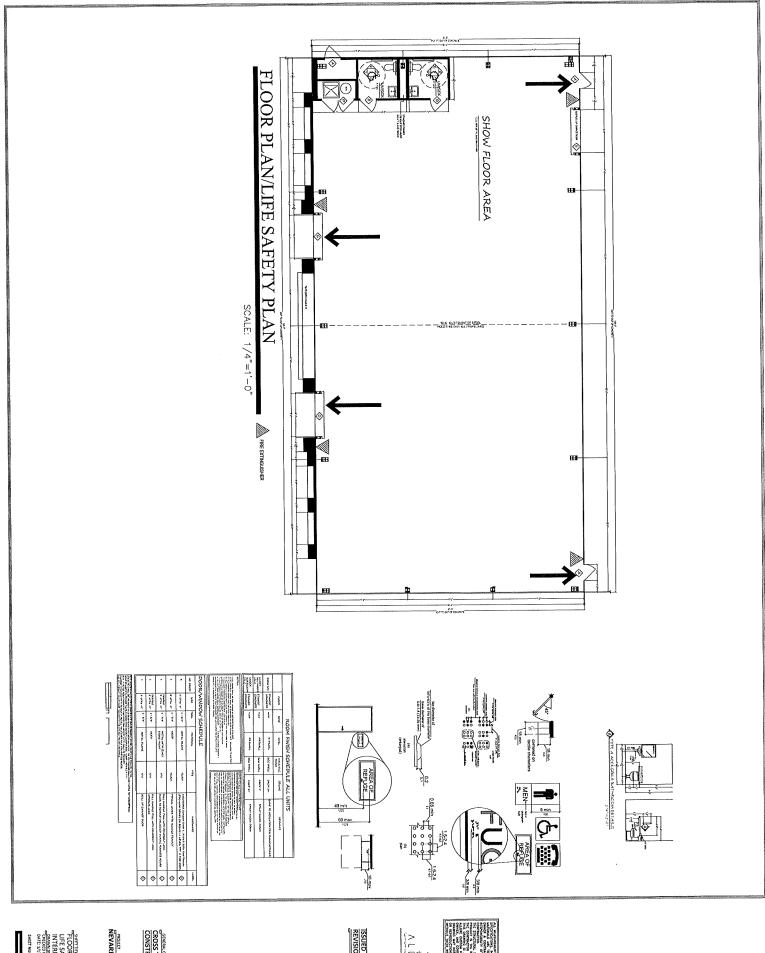
NEVAREZ PLAZA

NOTES

DRAWN BY: RM CHECKED BY: RM DATE: 01-06-2022 SHEET NUMBER: C1







FLOOR PLAN/
UPE SAFETY PLAN/
UNTERIOR DETAILS
FUNCTION OF SAFETY
SHEET NUMBER: A. 1

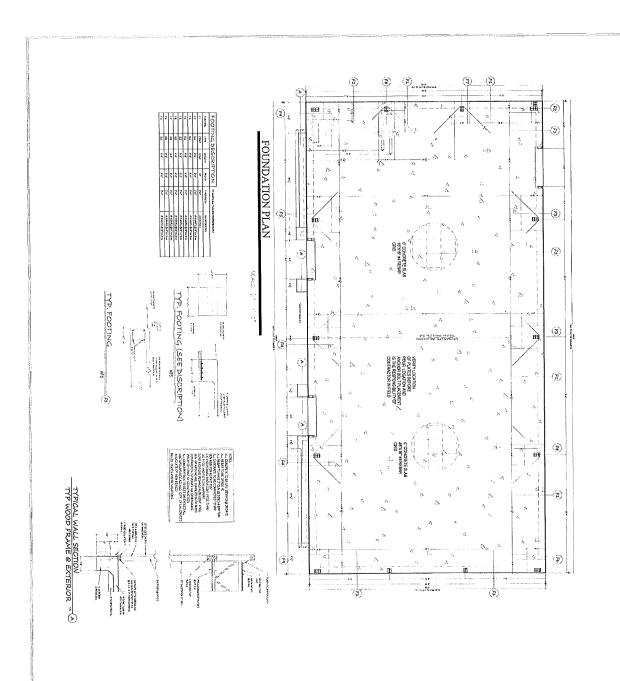
CROSS TOWN
CONSTRUCTION

PROJECT
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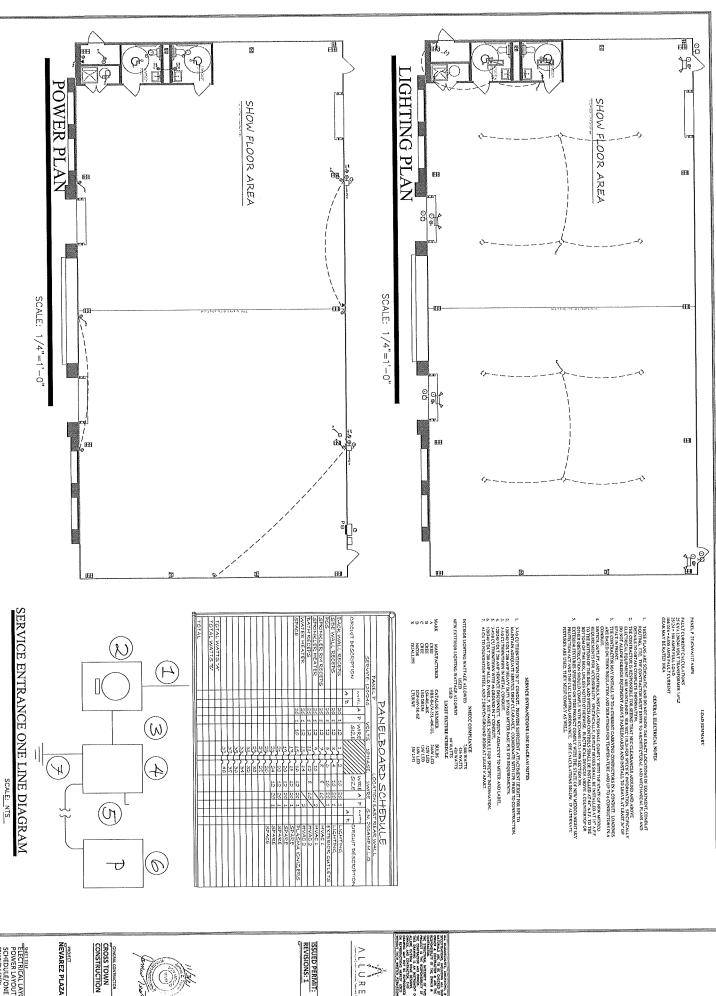








ALLURE.



PLECTRICAL LAYOUT POWER LAYOUT SCHEDULE/ONE LINE DAWN BY SAFEY CHARACTO FFO ARKANAZ DATE LID/ZOZIA SHET NUMBER: A.1

NEVAREZ PLAZA







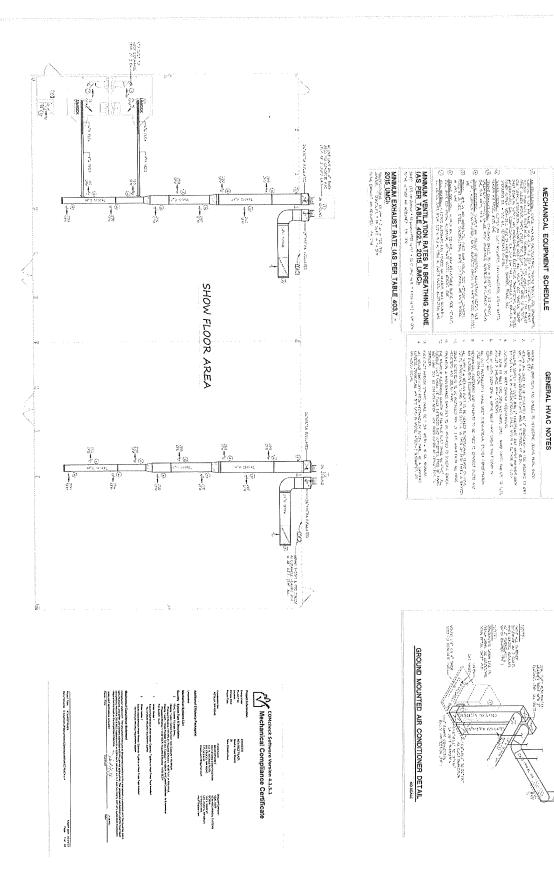












SHEET NUMBER: M.1 HVAC PLAN

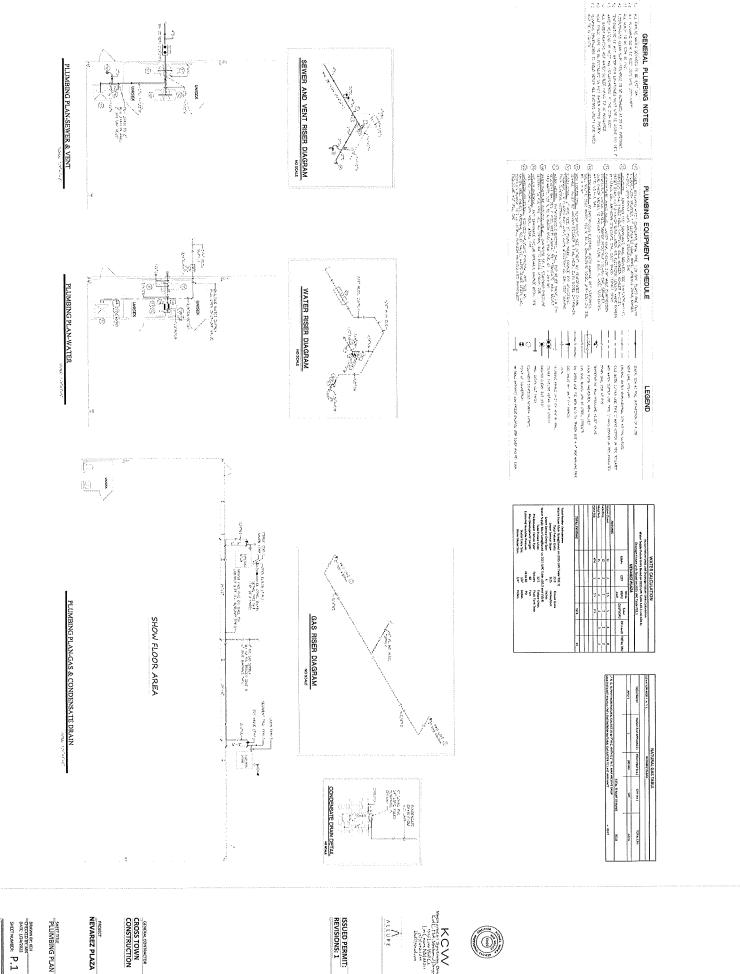
CROSS TOWN
CONSTRUCTION

NEVAREZ PLAZA

ISSUED PERMIT: REVISIONS: 1







DRAWN DY, KEH
-CHECKED BY, KIN
DATE 1/24/2022
SHEET NUMBER: P. 1

NEVAREZ PLAZA









## town of mesilla

OFFICIAL USE ONLY: Case II @ 6 A 9 S 9 Fee \$ <u>185,50</u>

CONING APPROVAL

PERMISSION TO CONDUCT WORK

OR

OHTAIN A COMMERCIAL/RESIDENTIAL BUILDING PRRMIT

2231 Avonida de Mevilla, P.O. Box 10, Masilla, NM 88046 (575)	534-3262 ext. 104
	LICATION DATE: 9/10/19
PO Box 5019 LAS Causes a deposition of the control	2-3455 ne Number 88003
Applicant's Owner's Mailing Address City State  FAVCARLOGF @ Volvage  Output  The Company of the	Zip Gode
Applicant's/Owner's E-mail Address  All Son Fater prises  Contractor's Name & Address (if none, Indicate Self)	
3-12-634-1040 03-044968-00-Z	612771
Contractor's Totophono Number Contractor's Tax ID Number  Address of Proposed Work: 1920 Calle & Pecans	Contractor's License Number
managaran da arang dan da	
5_250/000 Signeluro of Appilcant D	9-10-2019
Signature of property owner if applicant is not the property owner:	
With the exception of administrative approvals, all permit requeste must underge a review before insurince of a building permit. Recorded proof of expensity with legal description of preventions of legally subdivided status of the property are regulated. Plan shoots are to the no large	ly process from stall, P2HAC and BO's operly (deed or current (ex bill) blong will or than 14 x 17 Inches.
PZHAC TI Administrativa Appraud	The state of the s
BOT Approved the State of the S	Approved Dalo: 9/23/12  Disapproved Dale:
D Diagnost Days	1 Approved with Conditions
FIRE INSPECTION/APPROVAL REQUIRED: YES YOU SEE C	CONDITIONS
CID PERMIT/INSPECTION REQUIRED: YESNOSEE CONI	
CONDITIONS: PENAL REGULEW & DAT FINAL APPROV	AT WEG.P
and the second	
RIMISSION ISSUED DENIED BY: Z. Man	SSUE DATE: 6/3/20
is Application will include the fotowing, if chacked;  Plot plan with tegral description to show existing structures, adjoining significance, vortication shall show that the lot was fatally subdivided through the To in existence prior to February 1972.  Site Plan with dimonsions and details.  Proof of logal access to the property.  Drainage plan.  Architectural style and calor scheme — disgrams or clavations (Historical and comment Proof of sawer service or a copy of septic tank pennil; proof of water service Public Utility providing water services).  Other informalism as necessary or required by the City Code or Community Development.	clas zones only).  Vivoli teimik or stalement from the
The state of the s	FFFEE

# BOT ACTION FORM ZONING PERMIT 060959 [PZHAC REVIEW – 9/17/19] STAFF ANALYSIS

## (Decision to be based on information presented during the Work Session - Item 4)

Case 060959 – 1900 Calle Pecana, submitted by Ray Carl for Logos Development Inc., a request for a zoning permit to construct a new dwelling at this address. Zoned: Historical Residential (HR)

## **Staff Analysis:**

The proposed work was discussed in the PZHAC Work Session held prior to this meeting. (Please refer to the information provided in the write-up for this item in the Work Session.)

If it is determined that the proposed dwelling is acceptable to the Town as proposed, or if an alternate solution is arrived at, then the request can proceed on the assumption that all requirements of the Code will be satisfied. The PZHAC should continue on to approve the request based on the Findings stated below.

If, on the other hand, it is determined that the proposed dwelling would not be acceptable to the Town, and no other solution can be reached, then the PZHAC should either postpone the request further until the applicant can return with a proposal that meets the standards set forth by the PZHAC; or the PZHAC should deny the request based on the request not meeting any or all of the Findings as listed.

#### Consistency with the Code:

The PZHAC will need to determine that the proposed addition be consistent with the requirements of the HR zoning district. Additionally, the PZHAC will need to determine that the request meets all other development and application requirements of the Code.

The PZHAC will also need to determine that the request, as submitted, is consistent with the all other sections of the **Building and Zoning Codes** that may be applied to this project.

#### Findings:

- The PZHAC has jurisdiction to review and approve this request.
- The proposed work consists of the construction of a new dwelling on a property at this address.
- The PZHAC has determined that the proposed dwelling meets all applicable Code requirements.

#### **PZHAC OPTIONS:**

- 1. Recommend approval of the requested permit to the BOT.
- 2. Recommend approval of the requested permit to the BOT with conditions.
- 3. Reject the permit.

#### **PZHAC ACTION:**

The PZHAC determined that the proposed dwelling would not be out of character with the other dwellings nearby and voted 3 – 0 to recommend APPROVAL of this request to the BOT.

#### **BOT OPTIONS:**

- 1. Approve the application as recommended by the PZHAC.
- 2. Approve the application with conditions.
- 3. Reject the application.

#### **BOT ACTION:**

## PZHAC WORK SESSION SEPTEMBER 17, 2018 ITEM 4

Submitted by Ray Carl for Logos Development Inc.; a request to discuss plans to construct a new dwelling at 1900 Calle Pecana. (Case 060959) Zoned: Historical Residential (HR)

The subject property is one of six remaining properties in the Sommer Grove Subdivision that are currently vacant. (There are two properties with existing dwellings, and two with dwellings that are under construction. The subject property is the property on the southwest corner of Boulevard and Calle Pacana. There are dwellings on the properties to the west. The property to the south is vacant. Surrounding properties are either vacant or contain dwellings that are a mix of architectural styles. (Photos of some of the adjacent neighboring properties area attached.)

The property is about 0.263 acres (11,194 square feet) in size. All necessary utilities are available to the property. Access to the property is by Calle Pacana. The proposed dwelling will be Pueblo style, with about 2,315 square feet of heated area, an attached 630 square foot garage, and 606 square feet of porches for a total of 3,551 square feet. The dwelling will be Pueblo style and construction will be wood frame with stucco, with a flat roof.

There is adequate space for the required parking of three off-street spaces. The style and height of the proposed dwelling will be compatible with other dwellings in the area.

## Consistency with the Code:

The PZHAC will need to determine that the proposed structure, when finished, will be consistent with the following sections of the Code:

## 18.06.110 Review of applications within Historical and General Commercial zones – Considerations.

- A. All applications for work in the Historical zones and Commercial zone (not subject to administrative approval) shall be reviewed by the planning, zoning and historical appropriateness commission. The commission shall determine whether the request involved will be appropriate for the purposes of this title. If the request shall be determined to be inappropriate, the board shall determine whether, owing to conditions especially affecting the building or structure involved, but not affecting the historical district generally, such application may be approved without substantial detriment to the public welfare and without substantial derogation of the intent and purposes of this title.
- B. In reviewing an application, the planning, zoning and historical appropriateness commission shall consider in addition to this chapter:
  - 1. The historical and literary value and significance of the site, building, or structure;
  - 2. The general design, arrangement, texture, material and color of the features, sign or billboard involved;
  - 3. The relation of such factors to similar factors or sites, buildings and structures in the immediate surroundings;
  - 4. The appropriateness of the size and shape of the building or structure in relation to:
    - a. The land area upon which the building or structure is situated;
    - b. The landscaping and planting features proposed by the applicant; and
    - c. The neighboring sites, buildings or structures within the historical district.
  - 5. The commission shall also consider the applicable zoning and other laws of the town.
- C. In recommending approval of an application the commission may impose conditions which shall be binding upon the property. Prior to approving an application subject to conditions, the commission may notify the applicant of its proposed action to solicit his opinion. The concurring vote of three members of the board shall be necessary to make a determination in favor of the applicant on any application. [Ord. 2009-05 § 2]

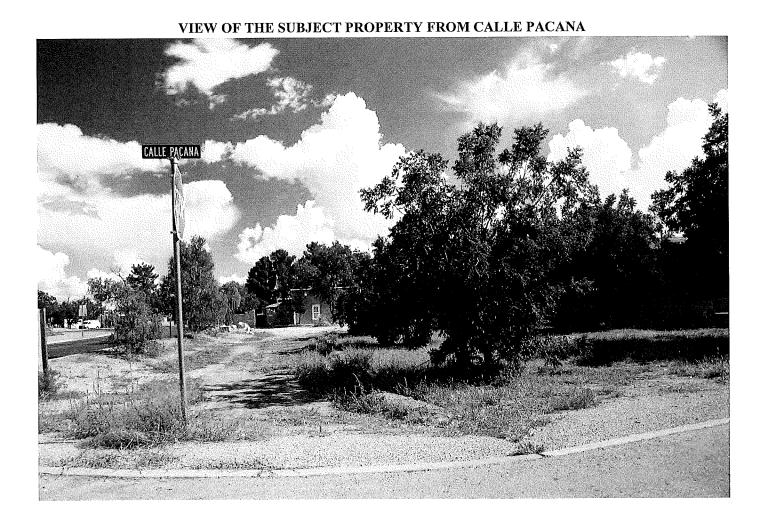
## Chapter 18.35 HR - Historical Residential Zone

In the HR zone, there is no size limit on either the primary or secondary dwelling as long as each dwelling unit has over 4000 square feet of property is determined to be architecturally compatible and historically appropriate for the area and meets building code requirements. The PZHAC will need to determine if the style of the proposed work is compatible with the development zone for the property. Since this construction is in a Historic zoning district, the following section of the Code applies:

## 18.33.080 Historical appropriateness permit.

A. Identification. A permit for a certificate of historical appropriateness shall be required before any of the following actions or work is undertaken: new construction, exterior alteration, demolition or removal. All work or acts of new construction or exterior alteration requiring a permit for a certificate of appropriateness shall comply with the design criteria established by the precedent styles within the development zone of the proposed work.

The applicant will be present at the work session to provide further details about the proposed construction, and will be available to answer any questions that may arise.



## Doña Ana County, NM

General Reference Maps

2014 Aerial Addresses

**County Address Points** 

Maps

Legend

Map Themes Parcels

**UDC** Zoning

Roads and Transportation

**NM House Districts NM Senate Districts County Commission Districts** City Council Districts Median Household Income

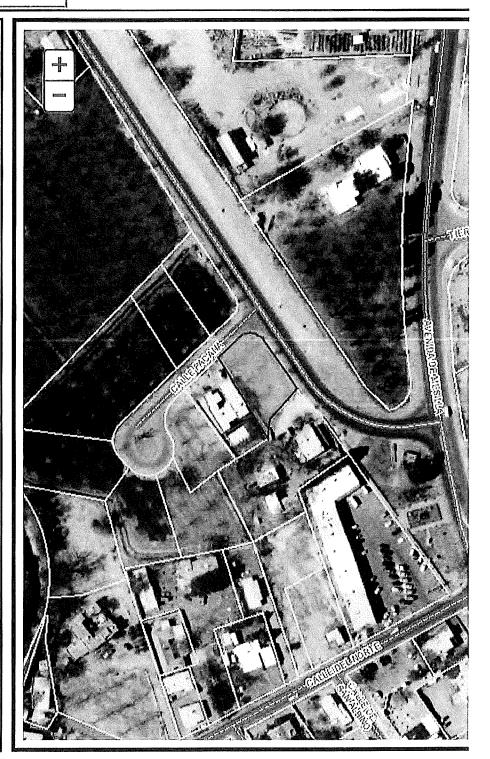
General Land Ownership

Account Number: R0401602 Parcel Number: 4006137172288 Owner: LOGOS DEVELOPMENT INC Mail Address: PO BOX 5019 Subdivision: SOMMER GROVE SUBDIVISION (BK 22 PG 783-784 -

0933138)

Property Address: 1900 CALLE DE

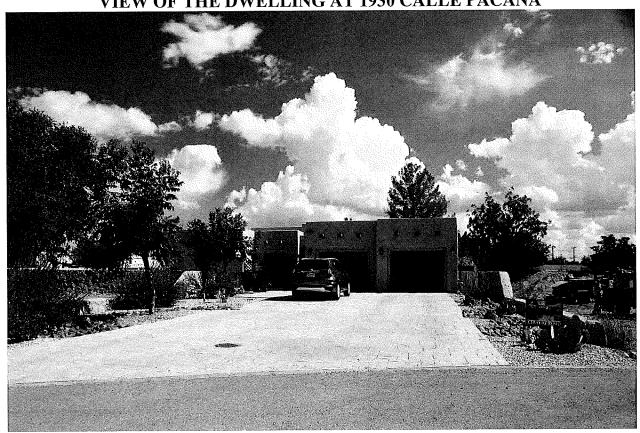
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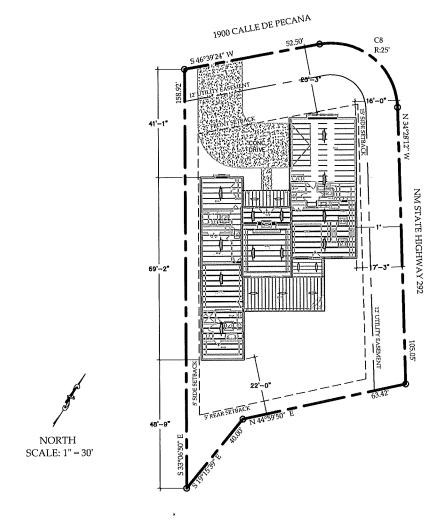


# VIEW OF THE DWELLING AT 1910 CALLE PACANA (NEIGHBOR TO THE WEST)



VIEW OF THE DWELLING AT 1930 CALLE PACANA

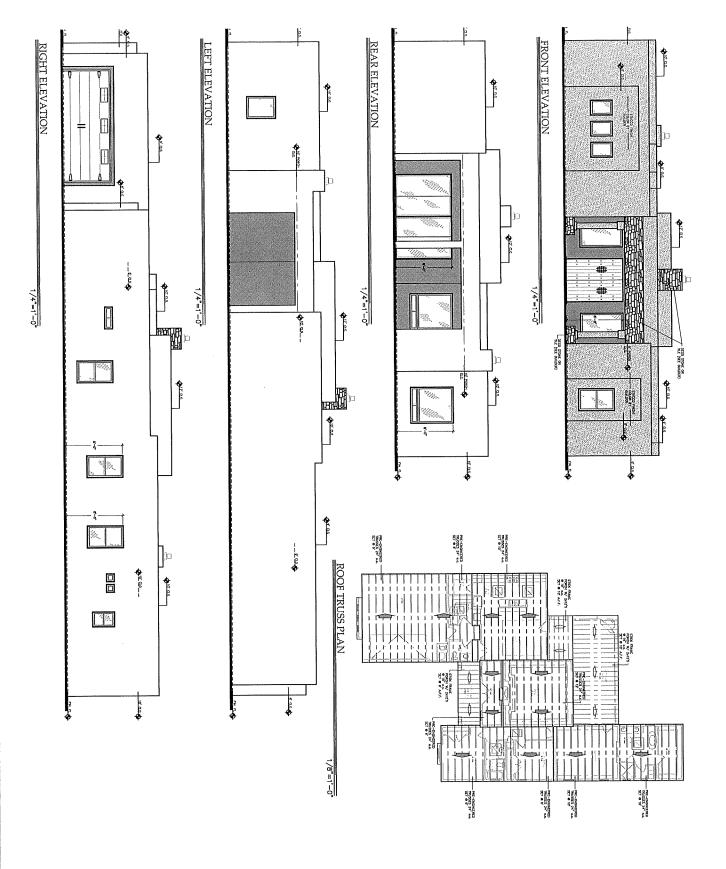




## SITE PLAN

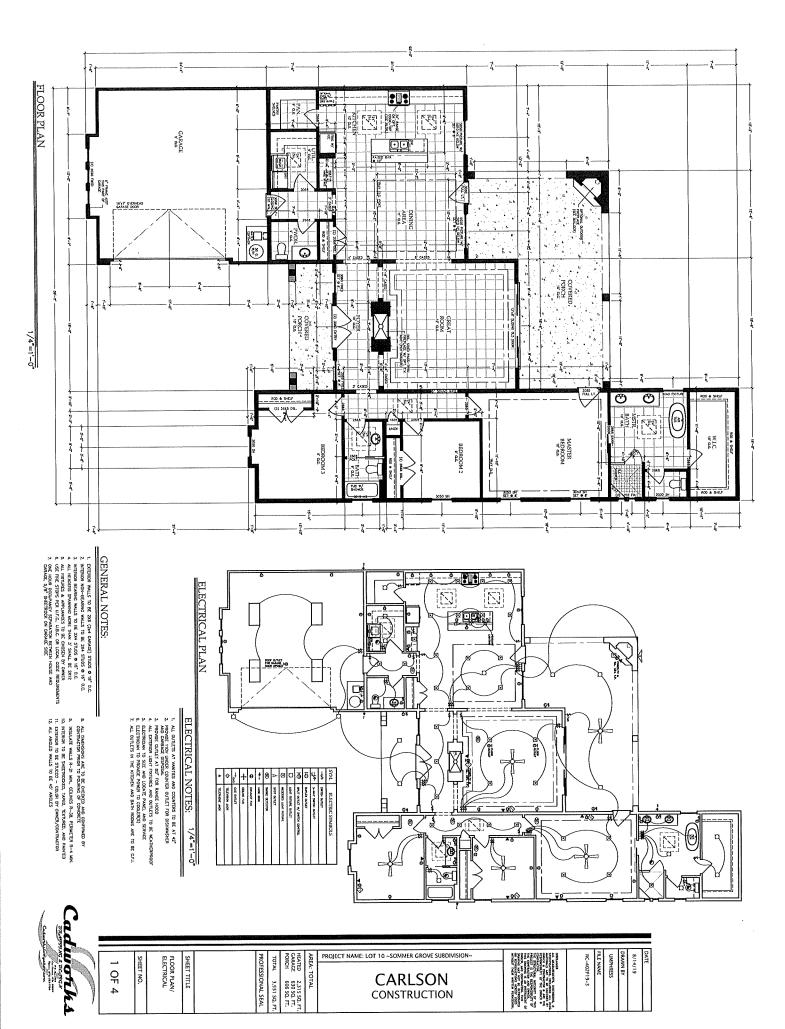
SOMMER GROVE SUBDIVISION LOT 10

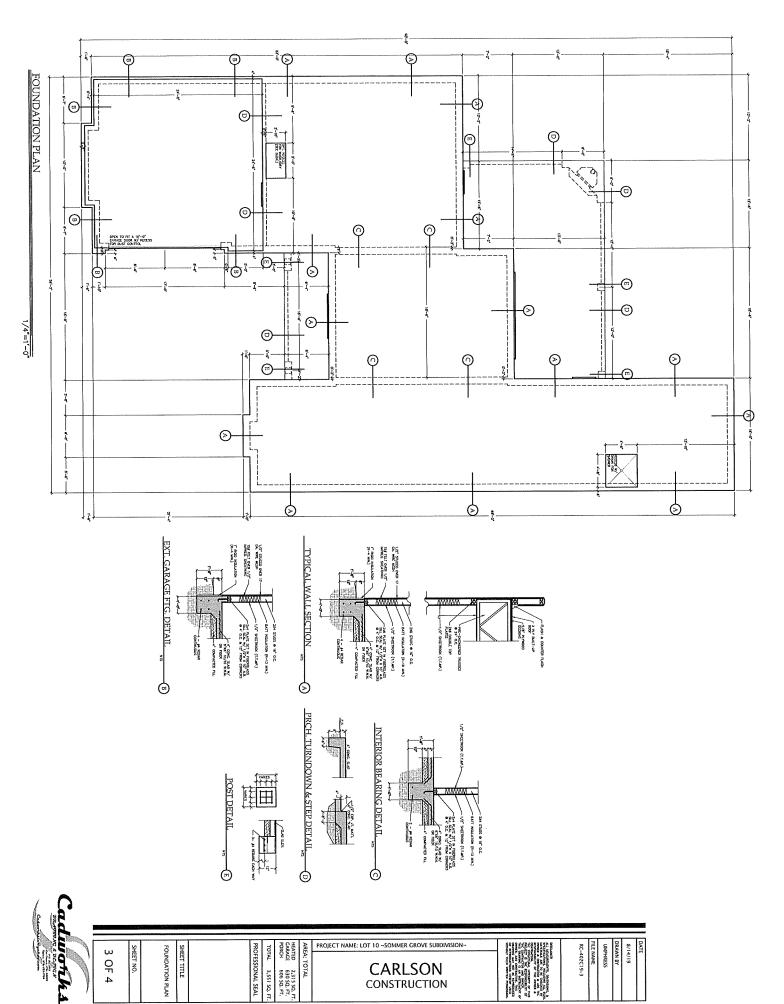
	DATE		PROJECT NAME:	SHEET TITLE
	8/14/19			SITE PLAN
_ (///	DRAWN BY			
Cadwoths	UMPHRESS	DESCLAVER ALL MEASUREMENTS, DAVIDSIONS, &	L CARISON	SHEET NO.
DRAFFERG & DESEGN	FILE NAME	ALL MEASUREMONS, DMIDISTONS, & SPECIFICATIONS, NICLIDANO ALL BLOS AUTOMAS ARE THE CONTRACTOR & ARE THE RESPONSIBILITY OF THE OWNER &		
Cadworksla@yakov.kom	RC-402519-3	CONTRACTOR. THE STRUCTURAL DITEORITY OF THES PROJECT IS THE RESPONSIBILITY OF THE CONTRACTOR AND OWNER. THIS DRAWING IS AN ESTRUCTURE OF	CONSTRUCTION	4 OF 4
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N	3HS	R E	SE.	PROF	PORCAR	18	PROJECT NAME: LOT 10 ~SOMMER GROVE SUBDIVISION~	PROCESSES AND PR	ñ	E N	UMP	8/14	
OF 4	HEET NO.	VATIONS/ DF TRUSS PLAN	ET TITLE	ESSIONAL SEA	A 355 50 FT.	TOTAL	CARLSON CONSTRUCTION	IT CONTROL & MANUAL AND	02E19-3	AME	RESS		





## ARCHITECTURAL STYLES AND STANDARDS

18.33.170 Appendix A – Design standards with compliance checklist for the following architectural styles: Spanish Pueblo, Territorial, Spanish Mission, Northern New Mexico and Ranch Style. Each style and its design standards with compliance checklist are listed below with instructions for completing the checklist. The styles appear on separate pages for ease in copying for individual use.

## **SPANISH PUEBLO**

Design standards with compliance checklist for the Spanish Pueblo architectural style. When completing a checklist, applicants shall circle all the components within individual items that apply to their application and annotate their responses as needed. If a component is not required and does not apply to the application, it should be marked "n/a."

A "1" in parentheses after a component indicates that staff will figure an appropriate range for proportion or size, location or number, etc., based on the development zone of the structure. Drawings and photographs to further illustrate components are available in the community development office.

further illustrate components are available in the community development office.	COMPLIANCE
	YES NO
Design Components	
Building Height: One or two stories, to be determined by development zone.	<u> </u>
Setback: For commercial usage, can be built to property line; for residential, meets prevailing setback in the development zone.	<u> </u>
Proportion, relationship of height to length: Buildings are long and low (1).	<del>-</del>
In the case of a two-story application of this style, the second level occurs over only a portion of the lower level.	-
The overall proportion of the building is dependent in part on the height of the firewall operapet which is a continuation of the exterior walls extending beyond the roof line on three or more sides (1).	or
Walls, historically, are reduced in thickness towards the top to form a battered silhouet	ie
Portales or porches, if used, create a lower profile than the basic building (1).	<u>i</u>
The character of the building's shapes is rounded or softened without sharp lines.	,
Pattern and Rhythm	
Solid wall space is greater in any facade than window and door space combined (1).	
Window and door openings are small and randomly, not symmetrically, placed on the facades.	<u> </u>
Window heights from grade are uneven.	
Canales, or drainspouts, pierce the parapet and are spaced in an uneven pattern as required for drainage.	
Number Proportion Size	5)
Doors 4 6080,3080,12x	8
Windows 14/ 8 different sizes	
Gates 2. 4/x 6 3x 6	
walls 1 rock perimper	

## SPANISH PUEBLO (CON'T.)

A+ ...

Roof Type		
Flat with a slight slope for drainage.	سا	***********
Parapet or firewall: roofs are surrounded on at least three sides by a parapet or firewall.	<u>~</u>	
Surface Texture of Walls		
Mud plaster. Hard plaster, smoothly applied, is acceptable.	<u>'</u>	
Color		
Exterior walls must be of a same single color. Acceptable colors are those of natural adobe, ranging from a light earth color to a dark earth color. Flat white is also acceptable. (See color charts)	<u>L</u>	·
The protected space under portales may be painted white or a contrasting color or a mural may be used.		
Site Utilization		
Follows development zone. Historically, examples of this style are seen most often in a rural setting or with setbacks if sited in an urban location.		
Projections and Cavities	_	
Historically, windows are usually deep set defining, from the exterior, the wall thickness.		
Wall heights vary according to room shapes or additions.	1	
Buttresses, fireplace outlines and chimneys are massive and important facade elements.	1	
Vigas, or beams, round or rectilinear, sometimes project through exterior walls or are sometimes cut flush with the unplastered adobe walls and plastered over for protection.		L
Architectural Details		
Wood trim is minimal around window and door openings with a rounding of the wall creating a transition from wall surface to window surface.	<u>~</u>	
Canales are built up of saw timber, hollowed out from logs, or sheet metal bent to shape, or ceramic pipe sections or other materials as long as they are encased in one of the above materials.	www.company.com	
Lintels above windows and door openings are exposed wood.		
Portales or covered porches, either inset or projecting, have posts of round logs capped with a corbel and square beams.		1
(The rest of this page is left blank intentionally)		



## **Appeal for Case #06133 to Board of Trustees**

1 message

Anthony Lucero <anthony@ase-nm.com>
To: "mayor@mesillanm.gov" <mayor@mesillanm.gov>

Wed, Feb 16, 2022 at 7:29 PM

Good evening Mayor Barraza,

I am following up regarding the PZHAC Meeting that took place on Wednesday, 2/9 at 2:30pm. I would like to file an appeal of case no. 061333 to the Board of Trustees. Can you please tell me what the next steps would be and if you require information from us to initiate the appeal process?

Thank you,

## **Anthony Lucero**

ASE Construction LLC

C:(575) 571-7999

antnonv@ase-nm.com



1		THE PLANNING, ZONING AND
2		HISTORICAL APPROPRIATENESS COMMISSION (PZHAC)
3		MINUTES
4		WEDNESDAY, FEBRUARY 9, 2022
5		2:30 P.M.
6	1.	PLEDGE OF ALLEGIANCE
7		Chairwoman Lucero lead the Pledge of Allegiance.
8		
9	2.	ROLL CALL AND DETERMINATION OF A QUORUM
10		Commissioners, Lucero, Salas, Jones and Nevarez were in attendance at this meeting.
11		Commissioner Walkinshaw was absent.
12		
13	3.	CHANGES/APPROVAL OF THE AGENDA
14		Motion to approve agenda was made by Commissioner Jones, Seconded by
15		Commissioner Nevarez. (Passed: Vote 4-0)
16 17	Λ	DIDLIC INDIT. The public is invited to address the Commission for up to 2 minutes
17 18	4.	PUBLIC INPUT – The public is invited to address the Commission for up to 3 minutes.  Space is limited and may require persons giving public input IN PERSON to rotate if
19		capacity of the room is exceeded.
13		
20		No public input.
21	5.	APPROVAL OF CONSENT AGENDA (The Consent Agenda is marked with an asterisk *)
22		*PZHAC Minutes of Regular Meeting January 18, 2022.
23		Motion to approve minutes was made by Commissioner Jones, Seconded by
24		Commissioner Nevarez. (Passed: Vote 4-0)
25	_	
26	6.	NEW BUSINESS
27		a) PZHAC CASE #061319 - 2687 Calle de Parian, submitted by William McIlvaine, for the
28 29		construction of a concrete block and stucco wall with 12" footing and rebar, 200 fee long and 5 ft tall, add wood gate. Zoned: Historic Residential (HR)
30		iong and 3 it tan, and wood gate. Zoned. Historic Residential (HK)
31		Motion to approve was made by Commissioner Nevarez, Seconded by Commissione
32		Jones.
33		
34		Staff presented the facts of the case.
35		
36		Motion Passed: Vote 4-0
37		

38	<u>b)</u>	<u>PZHAC CASE #061320 – 2021</u> Avenida de Mesilla, submitted by Charles W. Rogers,
39		for the submittal of a mural on the entire west side of the building (mural already
40		painted). Zoned: Commercial (C)
41		
42		Staff presented the facts of the case. Discussion followed.
43		
44		Motion to deny the case was made by Commissioner Nevarez, Seconded by
45		Commissioner Jones. (Passed to deny: Vote 4-0)
46		
47	<u>c)</u>	PZHAC CASE #061324 – 2214 Calle de Guadalupe, submitted by Pat & Wendy Taylor,
48		to demolish storage shed and build additional kitchen and bath. Zoned: Historic
49		Commercial (HC)
50		
51		Motion to approve was made by Commissioner Jones, Seconded by Commissioner
52		Nevarez. Discussion.
53		
54		Staff presented the facts of the case. Mr. Taylor was present to answer any
55		questions. Mr. Taylor asked for this to be tabled until he has had an opportunity to
56		review HC Ordinance.
57		
58		Amended Motion to table the case was made by Commissioner Jones, Seconded by
59		Commissioner Nevarez.
60		
61		Passed to table: Vote 4-0
62		
63	<u>d)</u>	PZHAC CASE #061325 - 3116 Highway 28, submitted by Norm Fristoe, for
64		construction of exterior wall – renew license. Zoned: Rural Farm (RF)
65		
66		Motion to approve was made by Commissioner Salas, Seconded by Commissioner
67		Jones.
68		
69		Staff presented the facts of the case.
70		
71		Motion Passed: Vote 4-0
72		
73	<u>e)</u>	<u>PZHAC CASE #061326</u> – 2316 Calle de Colon, submitted by Patricia Martinez,
74		installation of Solar PV System. Zoned: Historic Residential (HR)
75		
76		Motion to approve was made by Commissioner Nevarez, Seconded by Commissioner
77		Jones.

79		Staff presented the facts of the case. Discussion
80 81		Motion Passed: Vote 3-1; Lucero (Yes), Salas (Yes), Jones (Yes), Nevarez (No)
82		Wildlight assed. Vote 3-1, Eddero (1es), Salas (1es), Johes (1es), Nevarez (No)
83	f)	PZHAC CASE #061327 – 1805 Avenida de Mesilla, submitted by Poulos & Coates
84	11	Properties, LLC, remove existing restrooms and add wall for office. Zoned:
85		Commercial (C)
86		Commercial (C)
87		Motion to approve was made by Commissioner Salas, Seconded by Commissioner
88		Nevarez.
89		
90		Staff presented the facts of the case. Correction to address 1801 Avenida de
91		Mesilla.
92		
93		Motion Passed: Vote 4-0
94		
95	g)	PZHAC CASE #061328 – 2000 Calle de Parian, submitted by Julienne Hadfield, retain
96		awning installed by Netflix to block extreme sunlight and heat. Zoned: Historic
97		Commercial (HC)
98		
99		Motion to approve was made by Commissioner Jones, Seconded by Commissioner
100		Nevarez.
101		
102		Staff presented the facts of the case. Discussion. Julienne Hadfield, applicant asked
103		to withdraw her application.
104		
105	<u>h)</u>	PZHAC CASE #061329 – 2000 Calle de Parian, submitted by Julienne Hadfield, paint
106		building same historically approved color. Zoned: Historic Commercial (HC)
107		
108		Motion to approve was made by Commissioner Jones, Seconded by Commissioner
109		Salas.
110		
111		Staff presented the facts of the case. Discussion.
112		
113		Motion Passed: Vote 4-0
114		
115	<u>i)</u>	PZHAC CASE #061330 – 2060 Calle de Parian, submitted by Julienne Hadfield, fill in
116		concrete space (5' x 3') at doorway. Zoned: Historic Commercial (HC)
117		
118		Motion to approve was made by Commissioner Jones, Seconded by Commissioner
119		Salas.

120		
121		Staff presented the facts of the case. Discussion.
122		
123		Motion Passed: Vote 4-0
124		
125	i)	PZHAC CASE #061331 – 1922 Calle de Cura, submitted by Nia Rucker, replace
126		damaged concrete and stucco around dwelling and replace front door and kitchen
127		window. Zoned: Historic Residential (HR)
128		
129		Motion to approve was made by Commissioner Nevarez, Seconded by Commissione
130		Jones.
131		
132		Staff presented the facts of the case. Discussion.
133		
134		Motion Passed: Vote 4-0
135		
136	<u>k)</u>	PZHAC CASE #061332 – 1745 Calle de Mercado, submitted by Dr. Saul Burciaga,
137		construction of doctor's office. Zoned: Commercial (C)
138		
139		Motion to approve was made by Commissioner Jones, Seconded by Commissioner
140		Salas.
141		
142		Staff presented the facts of the case. Randy Farmer, contractor was available to
143		answer questions. Correction to street name should be Avenida de Mercado.
144		Discussion.
145		
146		Motion Passed with condition the Board of Trustees receive approved replat: Vote
147		4-0
148		
149	<u>1)</u>	<u>PZHAC CASE #061333</u> – Calle de Segunda, submitted by Ralph Lucero, construction
150		of two single story family dwellings. Zoned: Historic Residential (HR)
151		
152		Motion to approve was made by Commissioner Jones, Seconded by Commissioner
153		Salas.
154		
155		Staff presented the facts of the case. Mr. Anthony Lucero, contractor, was available
156		to answer questions. Discussion.
157		
158		Motion Denied: Vote 2-2; Lucero (No), Nevarez (No), Salas (Yes), Jones (Yes)
159		

160		Applicant was made aware he could appeal the decision. Write letter of appeal to
161		Town Clerk/Treasurer.
162		
163	<u>m)</u>	PZHAC CASE #061334 – 2261 Calle de Guadalupe, submitted by Bob Hamilton &
164		Kathleen Foreman, addition of wrought iron gate in front of existing wooden gate.
165		Zoned: Historic Commercial (HC)
166		
167		Motion to approve was made by Commissioner Jones, Seconded by Commissioner
168		Nevarez.
169		
170		Staff presented the facts of the case. Discussion.
171		
172		Motion Passed: Vote 4-0
173		
174	<u>n)</u>	PZHAC CASE #061335 – 2261 Calle de Guadalupe, submitted by Bob Hamilton &
175		Kathleen Foreman, modify existing coyote fence. Zoned: Historic Commercial (HC)
176		
177		Motion to approve was made by Commissioner Jones, Seconded by Commissioner
178		Salas.
179		
180		Staff presented the facts of the case. Discussion.
181		
182		Motion Passed: Vote 4-0
183		
184	<u>o)</u>	PZHAC CASE #061336 – 2001 Avenida de Mesilla, submitted by Jimmy Nevarez, new
185		construction of commercial building. Zoned: Commercial (C)
186		
187		Motion to table was made by Commissioner Salas, Seconded by Commissioner
188		Nevarez, since applicant was not present and commissioners needed more
189		information and clarification.
190		
191		Motion Passed: Vote 4-0
192		
193	<u>(q</u>	PZHAC CASE #061337 – 3027 Los Arenales, submitted by Dennis Lawler, new
194		construction guest house and two covered carports. Zoned: Rural Farm (RF)
195		
196		Motion to approve was made by Commissioner Jones, Seconded by Commissioner
197		Nevarez.
198		
199		Staff presented the facts of the case. Brian Lawler was present to answer questions.
200		Discussion.

201		
202		Motion Passed: Vote 4-0
203		
204		q) PZHAC CASE #061338 – 320 West University, submitted by Michael Seth Courson,
205		remodel and update interior and stucco. Rural Farm (RF)
206		
207		Motion to approve was made by Commissioner Jones, Seconded by Commissioner
208		Nevarez.
209		
210		Staff presented the facts of the case. Discussion.
211		
212		Motion Passed: Vote 4-0
213		
214		<u>r)</u> <u>PZHAC CASE #061339</u> – 1680 Calle de Alvarez Ste C, submitted by Chris Schaefer,
215		additional art work. Zoned: Commercial (C)
216		
217		Motion to approve was made by Commissioner Jones, Seconded by Commissioner
218		Nevarez.
219		
220		Staff presented the facts of the case. Discussion.
221		
222		Motion Passed: Vote 4-0
223		
224		s) PZHAC CASE #061340 – 2261 Calle de Guadalupe, submitted by Mickey Balderas,
225		building sign permit, PVC material. Zoned: Historic Commercial (HC)
226		
227		Motion to approve was made by Commissioner Nevarez, Seconded by Commissione
228		Salas.
229		
230		Staff presented the facts of the case. Discussion.
231		
232		Motion Passed: Vote 4-0
233		
234	7.	COMMISSION/STAFF COMMENTS
235		Jimmy Nevarez was present and Commissioners asked him questions regarding his case
236		and asked him to be available to meet with staff and then proceed to Architectural
237		Styles Committee if all documentation requested was submitted.
238		
239	8.	ADJOURNMENT
240		Meeting adjourned at 5:10 PM



## **RESOLUTION NO. 2021-17**

## A RESOLUTION DENYING AN APPEAL FOR CASE 061210 SUBMITTED BY RALPH LUCERO; A REQUEST FOR A PERMIT TO ALLOW THE CONSTRUCTION OF TWO DETACHED DWELLINGS

WHEREAS, the Board of Trustees convened on June 28, 2021, at a special meeting and considered the case regarding an appeal of a Planning, Zoning and Historical Appropriateness Commission's (PZHAC) denial of a building permit located at the Northeast corner of Calle de Segunda and Calle del Sur; and

WHEREAS the Board of Trustees were informed of the details of the case; and

**WHEREAS** the Board of Trustees heard testimony from the applicant, Mr. Ralph Lucero, Mr. Anthony Lucero, and Commissioner Salas regarding this request; and

**NOW THEREFORE, BE IT RESOLVED** by the Board of Trustees of the Town of Mesilla, that they deny Mr. Lucero's appeal of the decision made by the Planning, Zoning and Historical Appropriateness Commission related to Case 06210 by a vote of 1-2.

**BE IT FURTHER RESOLVED THAT**; the decision was made based on the following findings:

a) The proposed work did not fit in with the Town's Comprehensive Plan adopted in 2017.

PASSED, APPROVED AND ADOPTED this 12<sup>th</sup> day of July 2021.

	Nora L. Barraza	
	Mayor	
	1714 501	
ATTEST:		
	,	
	Roll Call Vote:	
Cynthia Stoehner-Hernandez	Mayor Barraza	
	Trustee Johnson-Burick	
Town Clerk-Treasurer	Trustee Arzabal	
	Trustee Caro	
	Trustee Garcia	



# Mesilla

# **COMPREHENSIVE PLAN**

2017 Update

Final Adopted by the Board of Trustees, November 27, 2017

#### **ELEMENT 1**

# LAND USE



Perhaps more than anything, the land located in the Mesilla Valley is what makes Mesilla a special place. The Rio Grande Valley helps frame a landscape where agricultural fields, groves of pecan trees, and historic residences all contribute to the special sense of place that one feels upon visiting or living in Mesilla. Indeed, land use is a fundamental component of comprehensive planning and provides an underlying framework for the entire document. Land use patterns influence such things as a community's economic base, the cost of providing public services and the location of future (re)development and preservation.

## Goals

- → **GOAL 1:** Continue to protect Mesilla's agricultural lands for future generations.
- → GOAL 2: Achieve an historically appropriate and orderly pattern of land use development in Mesilla and surrounding areas.
- → GOAL 3: Support new development that respects Mesilla's character and fills a community need.

## **Community Comments**

"Let's keep commercial development to the existing zones. Maintain other areas as residential but no apartments or condominiums."

"We need incentives to keep our farmland and stay a small town..."

the preference is to review further land use changes in the future as there is clear demand for such development. Big

box retail establishments are not appropriate within the Town because of limited land availability and lot sizes.

## Achieving the Preferred Land Use Vision

## Land Use Code Updates

The Town Adopted an Affordable Housing Plan in 2009 that proposed a series of recommendations to help increase housing affordability through changes to the zoning code. These would primarily increase the density bonus allowed for subdivisions that use cluster development and utilize less land area.

However, density bonus strategies involve clear tradeoffs between allowing more housing development and continuing to protect Mesilla's greenbelt through large-lot zoning requirements. One clear take-away from public meetings is that residents desire to keep Mesilla's housing density as it currently is, instead of allowing for more higher density infill.

As stated above, the primary way to control the density in the Historic Residential District is to limit the number of allowable dwelling units per lot to 1, instead of using the current area requirements.9 Property owners who want to develop multiple units would then have to subdivide their parcels, which would trigger subdivision standards that could be tied to more stringent requirements for parking, infrastructure availability,

and lot sizes. Alternatively, the current area requirements could be increased to 1 unit per each quarter acre or more, depending on the desired density.

## Application of Accessory **Dwelling Units (Guest Houses)**

The current code defines accessory dwelling units (ADUs) as "guest houses" and limits their size to 600 square feet. However, the guest house as a use is not addressed consistently in the code for example, it is not applied to the Historic Residential zone. This has created a situation where many properties may be defined as a guest house or ADU but are not actually regulated under certain zoning districts. Applying the guest house requirements across residential zoning districts would address some of these issues that create ambiguity with interpretation and enforcement.

## Priority Infill Areas

To support additional housing development, the Town should propose priority infill areas within the historic district (and other areas) to which the Town would like to channel future development (see Land Use Map on page 44).

<sup>&</sup>lt;sup>9</sup> This is the requirement in the existing R-1 zone.

- Property (owned by a church?) @ university and Avenue de Mesilla where is development of this property at? Want possible tabernacle to fit neighborhood. Want green space, dark skies compliance, traffic problems addressed.
- Better dark skies enforcement: building permits should have a place asking about proposed lighting so better enforcement can be accomplished. (So applicants can better understand requirements and better work with Town.)

## What are Mesilla's greatest opportunities?

- Use restaurant TVs to promote the town events, history... [This idea was liked by another group]
- Create Town museum in old adobe building next to community center.
- Love the comment about emphasizing our history to bring history minded tourists to the area.
- Our table would like to see an agriculture/produce heave farmer's market. Fewer crafts during growing season. Move farmer's market to Town Hall area to better accommodate growers trucks. Two markets: crafts on plaza, grows by town hall?
- Paint 1-way arrows on street. Need good signage on 1-ways in downtown. Also, we need to be nicer about ticketing when our visitors accidently go down one-ways
- Would more 1-way streets help make streets more walkable/bikeable by giving us sidewalks/safety without widening them?
- Cultural center: to provide a place for book, poetry readings, music, art (all with a local flavor). Black-smith
- Culinary center for the area.
- Dark streets you can see starts. Ditch Trails. Bosque park: bocce ball courts, peacefulness, stores that sell NM products.
- Tourism Exploitation: importance of our history. Gadsden Purchase signed in Town Plaza. Taylor Monument (Historic Site).
- More restaurants: not changes. Big draw is our individuality. Annexing businesses on Avenida de Mesilla. Bike paths + walking paths. Heritage tourism: attract interest in our history.
- The privately-owned Gadsden Museum has hundreds of assets that need to be catalogued and protected. If it could be resurrected and promoted it would be a huge cultural attraction. This area has enormous potential as a historical and cultural destination. Souvenir shops don't interest people. The books store is an asset more businesses and locations that have substance...

## 20 years from now, how do you envision Mesilla?

- Slow growth. Not much change. Retain Mesilla's uniqueness and Spanish Heritage. Multi-generational aspect. Less rentals more homeowners.
- Just like it is, but with sound, modern infrastructure. Keep the fields, keep the roosters!
- "The same, only better." Historically preserved, but economically solvent to meet the town's infrastructure and support needs.
- Historically preserved, to the developed guidelines. Consistent to the ordinances and Yguado Plan
- I envision Mesilla looking no different, in a marginal sense, than today!



## CONTRACT OF EMPLOYMENT Between

Corporate entity: Town of Mesilla, N.M. Employer: Mesilla Marshal's Office

and Employee:

First and last name: Danny Garcia

Address:

Date-of-birth: 12/18

Social Security No.:

#### 1. Position

The Employee is hereby employed as Detective, Crime Scene Investigator and Evidence Custodian on the following terms and conditions.

## 2. Commencement of the Employment

The employment commences on December 19th, 2020

## 3. Probationary Time Period

The contractual employment can be terminated by either party under observance of a time period of 7 (seven) days via a formal written notification. The performance probation period will be for ninety (90) days.

## 4. Working Hours

The normal weekly working hours are no longer than forty (40) hours unless or until a call-out occurs. No compensation for extra hours. A call out is defined as my being called out to assist the Mesilla Marshal's Office for any call that may require investigation. Any time accumulated during a call out may be used as Flex Time.

## 5. Place of Work

The Employee is to work mainly at the main premises of the Mesilla Marshal's Office located at 2670 Calle Del Parian, Mesilla, NM 88046. To include any scene/location called out to assist the Mesilla Marshal's Office.

#### 6. Duties of Due Care and Fidelity

During the duration of the contract of employment, the Employee may not carry out work for third parties which could be a conflict of interest.

#### 7. Remuneration

The Employee is to receive gross yearly remuneration of pay at \$200.00 (Two Hundred Dollars) monthly.

#### 8. Paid Vacation

The Employee is entitled to paid vacation of ZERO amount.

## 9. Termination of the Contractual Employment

Notice of one month to terminate the contract of employment can be given by either party to take effect as of the end of a calendar month via a formal written document to terminate contractual employment.

#### 10. Alterations to this Contract of Employment

Any alterations to this contract of employment require the written agreement of both parties.

#### 11. Applicable Law

All disputes under this contract of employment are solely to be settled by the application of New Mexico Law. The Place of Jurisdiction is Mesilla, New Mexico.

#### 12. Part-time Contract Employee Special Agreements Duties:

- General job description for this position is to process crime scenes through identifying, documenting, processing, collecting, analyzing, interpreting, maintaining chain of custody, and reporting evidence, and testifying in court the conclusive findings of the crime scene, maintain and drive an issued Crime Scene Vehicle, where equipment will be stored for processing scenes.
- Responds to requests for crime scene processing and analysis; identifies and collects evidence.
- Documents evidence through video recording, photography, Report Writing and sketching;
   processes physical evidence using various chemicals/processes; maintains chain of custody of evidence;
- Prepares official police reports on crime scenes and evidence collected. Tracks leads for criminal suspects and/or compares suspects and classifies fingerprints; analyzes evidence.
- Performs laboratory processing; interprets test results.
- Checks criminal histories.
- Searches database for suspects.
- Obtains DNA biological evidence from crime scenes, suspects, and victims, then submits DNA evidence to the NM Department of Public Safety Lab Biological Section.
- Submits latent fingerprints to the NM Department of Public Safety Latent Unit to identify suspect persons.
- Testifies in local, state, and federal courts as an expert witness.
- Secondary Evidence Custodian performs administrative duties associated with evidence processing or intake.
- Performs latent fingerprint identification requests; Known versus the Unknown.
- Scans latent print images.
- Attends required and optional training conferences to maintain certification as a Crime Scene Investigator and to enhance performance.
- Instructor for Mesilla Marshal's Office Deputies, in the subject of Crime Scene Investigation for Patrol Officers.

- Instructor for Mesilla Marshal's Office Detective, in the subjects of Basic/Advanced Crime Scene Investigation, Forensic Death Investigation, Forensic Blood and Bullet Analysis, Crime Scene Photography, Basic Accident Investigation
- Answers telephone calls from citizens, departmental employees, or other government agencies.

<ul> <li>A</li> </ul>	ssists othe	r agencies as	needed with	the approval	of the supervisor on o	vtut
-----------------------	-------------	---------------	-------------	--------------	------------------------	------

Date: 12 19 20 20

The Employer:

The Employer:

Pown of Mesillal NM
The Employer:

Pown of Mesillal NM
The Employer:

Pown of Mesillal NM
The Employer:

Retired Police Investigator
Crime Scene Investigator/Instructor
Senior Crime Scene Analyst (I.A.I)

Approved & Reviewed by BOT: 2/8/2021

Date:

Nora L. Barraza

Mayor

## **BOARD ACTION FORM**

## ITEM:

Proposal from Molzen Corbin for Engineering Services for the Plaza Sidewalk Improvement Project.

## **BACKGROUND:**

The Town of Mesilla Public Works Department is requesting authority to enter into a contract with Molzen Corbin for design services for the Plaza Sidwalk Improvements Project (Capital Outlay Fund 89200 – Control Number 21-F2741 for \$117,000.00).

## SUPPORTING INFORMATION:

Copy of Proposal from Molzen Corbin dated March 4, 2022

## **BOT OPTIONS:**

- 1. Approve the application.
- 2. Modify the application with conditions.
- 3. Reject the application.

## MOLZENCORBIN

March 4, 2022

Rod McGillivray Public Works Director Town of Mesilla P.O. Box 10 2231 Avenida de Mesilla Mesilla, NM 88046

Re: Professional Engineering Services Proposal for Design Phase Services for Town of Mesilla Plaza Sidewalk Improvements Project
Funding: Capital Appropriation Fund 89200 - Control Number: 21-F2741

Dear Mr. McGillivray:

Molzen Corbin is pleased to provide this proposal for the design and survey services for the above referenced project.

#### **SCOPE**

This project consists of designing the reconstruction of sidewalks to be compliance with accessibility requirements at the Mesilla Plaza in Dona Ana County. Scope elements are as follows:

- Plan layouts, sections, details and general sheets.
- Applicable design elements for sidewalks connections.
- Coordination with Town as needed.
- Provide bidding documents, plans, and specifications.

## Survey – Special Service

• The Survey of existing topography along the alignment including existing utility locations as marked in the field. Molzen Corbin will provide ground field surveys of the terrain and the above ground features as needed to complete the project. Molzen Corbin will provide surveys to define the apparent right of way based on adjacent properties. We don't anticipate any right of way acquisitions.

## Environmental and Archaeological Clearances-Special Service

• The above cost assumes completion of a historic building inventory and assessment of affects in support of proposed ADA improvements in Mesilla, Dona Ana County, New Mexico. The scope of work assumes consultation to be required with the New Mexico Historic Preservation Division and the documentation and evaluation of five historic properties detailed in a previous 2015 report as well as 6 additional historic properties associated with the La Mesilla Historic District. This estimate also assumes the preparation of Historic Cultural Properties Inventory (HCPI) forms for documented historic properties, a NMCRIS Investigation Abstract Form (NIAF), and preparation of an inventory report summarizing the findings and recommendation associated with the inventory. Based on a review of NMCRIS/ARMS and in consideration of the aforementioned assumptions, the estimate assumes a total of 11 cultural resources will be documented within the

project area. If the scope of work is expanded by the project proponent, NMDOT, SHPO, etc., (or if a cultural resources inventory is required) then a change order would be required to cover the additional tasks.

## Project Certifications-Special Service

Based on the grant agreement we anticipate that all project certifications will be required.

• Molzen Corbin will provide Exhibits, coordination and documentation for the Environmental certifications.

## **SCHEDULE & BUDGET**

Molzen Corbin will provide the Town of Mesilla progress review drawings as shown in the project schedule below.

TIME FRAME		
Topographic Survey	30 days	From Notice to Proceed
60% Preliminary Design	30 days	From Notice to Survey
Environmental Services	90 days	From completion of Preliminary Design
100% Final Design (Stamped)	15 days	From completion of environmental services and receipt of review comments from the preliminary design
Environmental review and approval	30 days	From the completion of the environmental services
Bidding & award	45 days	Completion of final design
Construction Period	45 days	From Notice to Proceed
Total days	270 days	Approximately Calendar Days

Molzen Corbin will provide the Town with; engineer's opinion of probable construction cost with each progress review, plan sets will be 24x36. Molzen Corbin will provide copies of bidding documents for bid distribution (7 sets); these costs are included in the proposal.

Molzen Corbin Proposes a fee of \$19,790.00 for scope of services indicated herein. A summarized fee schedule is provided below.

BASIC AND ADDITIONAL SERVICES				
Design, Bidding/Award, Construction phase, and close-out	\$	12,045.00		
Environmental, Sub-consultant (w/10% markup)	\$	5,789.48		
Topographic Surveying	\$	1,648.00		
Miscellaneous expenses (mileage, copies, meals, etc.)	\$	307.52		
Total (excluding NMGRT)	\$	19,790.00		

A detailed man-hour schedule is attached.

All fees are exclusive of applicable NMGRT which will be added to all billings. Geotechnical services and environmental services are not included in this proposal. If you have any questions regarding this proposal, please call me.

Sincerely,

MOLZEN CORBIN

Wyatt Kartchner, P.E. Executive Vice President Las Cruces Branch Manager

CC: Cynthia Stoehner-Hernandez

## CONTRACT AMOUNT Town of Mesilla Sidewalk Improvements Project Town of Mesilla

## MOLZENCORBIN

CALCULATED

		COST	CONTRACT AMOUNT				
			\$12,045.00				
Sub Type	Phase						
Environmental		\$5,263.16					
			\$5,263.1				
	10%		\$526.3				
		\$5,263.16	\$5,789.4				
\$0.11	500.00						
		The second secon					
	50.00						
		the same of the sa					
\$0.580	100.00	\$58.00					
\$55.00		\$0.00					
		\$44.52	0.007				
			\$307.8				
			\$18,142.0				
			\$0.0				
			\$1,648.0				
SUBTOTAL ADDITIONAL SERVICES \$0.00							
		φ0,00	\$1,648.0 <b>\$19,790.0</b>				
	\$0.11 \$1.00 \$2.00 \$3.00 \$1.02 \$1.50 \$10.50	Cauntity	Sub Type Phase  Environmental \$5,263.16   10%  \$5,263.16  Quantity  \$0.11 500.00 \$55.00  \$1.00 \$0.00  \$2.00 \$0.00  \$2.00 \$0.00  \$3.00 \$0.00  \$1.02 \$0.00  \$1.02 \$0.00  \$1.50 \$				

# CIVIL MANHOUR ESTIMATE Town of Mesilla Sidewalk Improvements Project Town of Mesilla John Montoya

## MOLZENCORBIN

001111 111	опп моптоуа		CIVIL			ADMIN.		
No.	Project Task	Senior Engineer	Engineering Intern I	Design Technician	Departmental Totals	ADMIN - Support	ADMIN. Totals	Grand Totals
l.	Pre-Design/Study/Programming							
1	Contracts		1.00		1.00		0.00	1.00
2	Kick-off meeting	1.00	1.00		2.00		0.00	2.00
3	Coordination with Team & Notify Utilities		1.00		1.00		0.00	1.00
4	Survey and Right of Way, record research				0.00		0.00	0.00
8	CADD Management			1.00	1.00		0.00	1.00
9	Project Management	1.00			1.00		0.00	1.00
10	Quality Assurance				0.00		0.00	0.00
	Subtotal Hours Pre-Design/Study/Programming	2.00	3.00	1.00		0.00	0.00	6.00
	Subtotal Fees Pre-Design/Study/Programming	\$390.00	\$285.00	\$110.00	\$785.00	\$0.00	\$0.00	\$785.00
III.	Design Development (60%)							
1	Front end sheets, cover, Index, location, notes,	1.00	1.00	0.50	2.50		0.00	2.50
2	Sections		0.50	0.50	1.00		0.00	1.00
3	Geometric design Vertical and Horizontal		1.00	0.50	1.50		0.00	1.50
4	Summary of Quantities		0.50		0.50		0.00	0.50
5	Design Layout		2.00	4.00	6.00		0.00	6.00
6	Traffic Control plans and Quantities				0.00		0.00	0.00
7	Permanent Signing & Striping Plans				0.00		0.00	0.00
8	Misc. Schedule, concrete, removals		1.00	0.50	1,50	-	0.00	1.50
9	Incorporation of Environmental requirements		1.00		1.00		0.00	1.00
10	Drainage Improvement Design				0.00		0.00	0.00
11	Specifications	1.00	1.00		2.00		0.00	2.00
12	Engineer's Opinion of Probable Construction Cost		1.00		1.00		0.00	1.00
13	Environmental coordination	1.00	1.00		2.00		0.00	2.00
22	CADD Management				0.00		0.00	0.00
23	Project Management	1.00			1.00		0.00	1.00
- 24	Quality Assurance			District Co.	0.00		0.00	0.00
E LA STE	Subtotal Hours Design Development (60%)	4.00	10.00	6.00	20.00	0.00	0.00	20.00
	Subtotal Fees Design Development (60%)	\$780.00	\$950.00	\$660.00	\$2,390.00	\$0.00	\$0.00	\$2,390.00
IV.	Construction Documents (90%)							
1	Front end sheets, cover, Index, location, notes,		1.00	0.50	1.50		0.00	1.50

# CIVIL MANHOUR ESTIMATE Town of Mesilla Sidewalk Improvements Project Town of Mesilla John Montoya

# **MOLZENCORBIN**

OTITI IVI	ontoya		CIVIL			ADMIN.		
No.	Project Task	Senior Engineer	Engineering Intern I	Design Technician	Departmental Totals	ADMIN - Support	ADMIN. Totals	Grand Totals
2	Sections		0.50	1.00	1.50		0.00	1.50
3	Geometric design Vertical and Horizontal		1.00	0.50	1.50		0.00	1.50
4	Summary of Quantities		1.00		1.00		0.00	1.00
5	Design Layout	0.50	2.00	4.00	6.50		0.00	6.50
6	Traffic Control plans and Quantities				0.00		0.00	0.00
7	Permanent Signing & Striping Plans				0.00		0.00	0.00
8	Misc. Schedule, concrete, removals		0.50	0.50	1.00		0.00	1.00
9	Incorporation of Environmental requirements		0.50		0.50		0.00	0.50
10	Drainage Improvement Design				0.00		0.00	0.00
11	Specifications	0.50	0.50		1.00		0.00	1.00
12	Engineer's Opinion of Probable Construction Cost		1.00		1.00		0.00	1.00
13	Certifications & work zone checklist				0.00		0.00	0.00
22	CADD Management				0.00		0.00	0.00
23	Project Management	2.00			2.00		0.00	2.00
24	Quality Assurance	(Majo			0.00		0.00	0.00
	Subtotal Hours Construction Documents (90%)	3.00	8.00	6.50		0.00	0.00	17.50
	Subtotal Fees Construction Documents (90%)	\$585.00	\$760.00	\$715.00	\$2,060.00	\$0.00	\$0.00	\$2,060.00
	Final Design (100%)			15-15-16-2				
1	Front end sheets, cover, Index, location, notes,	1.00	0.50	1.00	2.50		0.00	2.50
2	Sections		0.50	1.00	1.50		0.00	1.50
3	Geometric design Vertical and Horizontal		0.50	0.50	1.00		0.00	1.00
4	Summary of Quantities		0.50		0.50		0.00	0.50
5	Design Layout	0.50	1.00	2.00	3.50		0.00	3.50
6	Traffic Control plans and Quantities				0.00		0.00	0.00
7	Permanent Signing & Striping Plans				0.00		0.00	0.00
8	Misc. Schedule, pavement, removals		0.50	0.50	1.00		0.00	1.00
9	Incorporation of Environmental requirements		0.50		0.50		0.00	0.50
10	Drainage Improvement Design				0.00		0.00	0.00
11	Specifications	0.50	0.50		1.00		0.00	1.00
12	Engineer's Opinion of Probable Construction Cost	0.50	0.50		1.00		0.00	1.00
13	Coordination with NMDOT	1.00	1.00		2,00		0.00	2.00

# CIVIL MANHOUR ESTIMATE Town of Mesilla Sidewalk Improvements Project Town of Mesilla John Montoya

# **MOLZENCORBIN**

JOHN W			CIVIL			ADMIN.		
No.	· Project Task	Senior Engineer	Engineering Intern I	Design Technician	Departmental Totals	ADMIN - Support	ADMIN. Totals	Grand Totals
22	CADD Management				0.00		0.00	0.00
23	Project Management				0.00		0.00	0.00
24	Quality Assurance				0.00		0.00	0.00
	Subtotal Hours Final Design (100%) Subtotal Fees Final Design (100%)	3.50 \$682.50	6.00 \$570.00	5.00 \$550.00	14.50 \$1,802.50	0.00 \$0.00	0.00 \$0.00	14.50 \$1,802.50
VI.	Bidding/Award		And Care		<b>元子进入</b>	E-SECRETE ST		
1	Advertisement & coordination of plan distribution	1.00	1.00		2.00		0.00	2.00
2	Pre-bid meeting, attend, prepare agenda & conduct meeting	1.00	2.00		3.00		0.00	3.00
3	Questions and addenda		1.00		1.00		0.00	1.00
4	Bid opening, attend & preparation	1.00	1,00		2.00		0.00	2.00
5	Bid analysis, bid tab & recommendation to award		1.00		1.00		0.00	1.00
6	Project Management	1.00		14/4/63/19	1.00	And the	0.00	1.00
7	Quality Assurance				0.00		0.00	0.00
	Subtotal Hours Bidding/Award Subtotal Fees Bidding/Award	\$780.00	6.00 \$570.00	0.00 \$0.00	10.00 \$1,350.00	0.00 \$0.00	0.00 \$0.00	10.00 \$1,350.00
VII.	Construction Admin. Services	10 30						
1.	Prepare Executed Contract Documents and Prepare NMDOT Disbursement Request, NTP, NOA & Letter per agreement		2.00		2.00		0.00	2.00
2	Pre-Construction meeting, attend, prepare agenda & conduct meeting	1.00	2.00		3.00		0.00	3.00
3	Submittal Review	1.00	3.00		4.00		0.00	4.00
4	Clarifications, RFI's and Field orders	1.00	3.00		4.00		0.00	4.00
5	Two (2) Site Visits During Construction	1.50	3.00		4.50		0.00	4.50
6	Coordinate a final inspection with NMDOT & attend. Prepare Punchlist and substantial completion	1.00	2.00		3.00		0.00	3.00
9	Project Management	2.00			2.00		0.00	2.00
10	Quality Assurance	7 50	45.00	0.00	0.00	0.00	0.00	0.00
	Subtotal Hours Construction Admin. Services	7.50	15.00	0.00	22.50	0.00	0.00	22,50

CIVIL MANHOUR ESTIMATE
Town of Mesilla Sidewalk Improvements Project
Town of Mesilla
John Montoya

# MOLZENCORBIN

			CIVIL			ADMIN.		
No.	Project Task	Senior Engineer	Engineering Intern I	Design Technician	Departmental Totals	ADMIN - Support	ADMIN. Totals	Grand Totals
	Subtotal Fees Construction Admin. Services	\$1,462.50	\$1,425.00	\$0.00	\$2,887.50	\$0.00	\$0.00	\$2,887.50
VIII.	Closeout							
1	Punchlist Verification	1.00	2.00		3.00		0.00	3.00
	Prepare NMDOT Certification, Final quantities and							
2	Costs, per agreement	1.00	2.00		3.00		0.00	3.00
3	Project Management				0.00		0.00	0.00
4	Quality Assurance	EVAN TES	THE REAL		0.00		0.00	0.00
	Subtotal Hours Closeout	2,00	4.00	0.00	6.00	0.00	0.00	6.00
	Subtotal Fees Closeout	\$390.00	\$380.00	\$0.00	\$770.00	\$0.00	\$0.00	\$770.00
	Total Labor Hours	26.00	52.00	18.50	96,50	0.00	0.00	96.50
	Standard Billing Rate or Fee	\$195.00	\$95.00	\$110.00		\$90.00	9	
	Fee Dollars	\$5,070.00	\$4,940.00	\$2,035.00	\$12,045.00	\$0.00	\$0.00	\$12,045.00

### **Report for Community Development 3-9-22**

- February 22<sup>nd</sup> attended first PZHAC meeting, there were five cases on the consent agenda and five cases of new business.
- February 22-25 establishing office equipment and paperwork, answering phone calls and emails.
- February 28- March 4<sup>th</sup> mailed out notice of business renewals, had architectural styles committee meeting there were four new cases that for review and all moved to the next phase of the permit process, answered emails phone calls and returned calls for ordinance questions

Joe Padilla

3-9-22

# **Community Projects Report**

Project	Description
Current Contact information	Dorothy Sellers Email: DorothyS@mesillanm.gov Work: 575-524-3262 Cell:575-571-3890
Promote Mesilla and area businesses	Working with Experience Mesilla members in an attempt to bridge the gap
Visitors Guide	Creation of the visitors guide continues. Working with TuMedia to ensure we have a guide that is eye catching and useful
Social Media and website	Keep social media up to date with things happening in Mesilla. Will continue to push visitors to the website. Mesilla website is now visible on Google search.
Mercado	Orientation with Mercado vendors will occur in March
Clean & Beautiful Grant	Town of Mesilla has been awarded \$6,686.56 for FY22. The award includes two community cleanup events. New trash cans for the Town Hall Parking Lot. Promotional items to be given at fiestas and youth interns to man booths at the fiestas.
NM Tourism Grant	Working on application for FY22-23  The media push of our video and banner is set to resume. Working with NM CoOp to update branding on video and banner. Application has been submitted. Mesilla was granted a 2:1 match offer.
	Working on application for FY22-23

Calendar of events	Calendar of events is is created.
Cinco de Mayo	Bands have been booked and aprox 50% of booths have been bought. Working on ballet folklorico and mariachi performances. Save the date has been posted on social media.
Summer Music Series	Looking for bands for this years Summer Music Series. Working with Experience Mesilla to provide a beer garden for this year.

10 -GENERAL FUND FINANCIAL SUMMARY

FUND ACCOUNT # ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
TAXES - LOCAL	713,681.00	3,738.11	0.00	610,273.05	0.00	103,407.95	85.51
TAXES - STATE	577 <b>,</b> 875.00	0.00	0.00	391,974.51	0.00	185,900.49	67.83
LICENSES & PERMITS	98,000.00	16,191.50	0.00	89,230.10	0.00	8,769.90	91.05
CHARGES FOR SERVICES	77,000.00	2,926.12	0.00	26,049.06	0.00	50,950.94	33.83
FINES & FORFEITS	70,000.00	1,417.00	0.00	45,714.63	0.00	24,285.37	65.31
MISCELLANEOUS REVENUES	34,000.00	0.00	0.00	5,231.22	0.00	28,768.78	15.39
INTER-GOV/GRANTS	104,400.00	0.00	0.00	7,285.00	0.00	97,115.00	6.98
TOTAL REVENUES	1,674,956.00	24,272.73	0.00	1,175,757.57	0.00	499,198.43	0.00
EXPENDITURE SUMMARY							
FINANCE	374,783.00	7,534.55	0.00	292,333.95	0.00	82,449.05	78.00
COURT	73,213.00	2,289.18	0.00	56,024.89	0.00	17,188.11	76.52
MARSHAL	565,104.00	35,133.71	0.00	331,838.52	3,162.50	230,102.98	59.28
FIRE	124,549.00	4,148.61	0.00	89,459.44	0.00	35,089.56	71.83
MAINTENANCE	139,171.11	2,696.85	0.00	85,843.03	0.00	53,328.08	61.68
EXECUTIVE/LEGISLATIVE	183,687.00	2,627.29	0.00	119,039.92	0.00	64,647.08	64.81
COMMUNITY PROGRAMS	109,656.00	1,598.37	0.00	57,718.05	0.00	51,937.95	52.64
COMM CNTR/PLAZA	62,642.00	5,239.91	0.00	38,511.91	0.00	24,130.09	61.48
COMMUNITY DEVELOPMENT	40,602.00	1,691.28	0.00	8,018.57	0.00	32,583.43	19.75
TOTAL EXPENDITURES	1,673,407.11	62,959.75	0.00	1,078,788.28	3,162.50	591,456.33	64.66
EXCESS REVENUES/EXPENDITURES	1,548.89 (	38,687.02)	0.00	96,969.29	( 3,162.50)(	92,257.90)	
TRANSFERS IN	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
TRANSFERS OUT	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
REVENUES & TRANSFERS IN OVER/							
(UNDER) EXPENDITURES & TRANSFERS OUT	1,548.89 (	38,687.02)	0.00	96,969.29	( 3,162.50)(	92,257.90)	56.39

10 -GENERAL FUND

MISCELLANEOUS REVENUES

10-46050 RESTITUTION

10-46060 REFUNDS/REIMBURSEMENTS

10-46090 MISCELLANEOUS INCOME 10-46095 VISITOR CENTER REVENUES

TOTAL MISCELLANEOUS REVENUES

10-46030 INTEREST

REVENUE							
FUND ACCOUNT # ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES - LOCAL							
10-41002 FRANCHISE TAX	70,000.00	3,738.11	0.00	54,150.05	0.00	15,849.95	77.36
10-41030 INFRASTRUCTURE	49,281.00	0.00	0.00	281.13	0.00	48,999.87	0.57
10-41050 MUN.GROSS REC. TAX 48%	489,400.00	0.00	0.00	489,788.96	0.00 (	,	100.08
10-41060 PROPERTY TAX	105,000.00	0.00	0.00	66,052.91	0.00	38,947.09	62.91
TOTAL TAXES - LOCAL	713,681.00	3,738.11	0.00	610,273.05	0.00	103,407.95	85.51
TAXES - STATE							
10-42050 STATE GROSS REC.1.225-48%	517,215.00	0.00	0.00	373,881.82	0.00	143,333.18	72.29
10-42060 EQUIVALENT COMPENSATING TAX	11,220.00	0.00	0.00	2,094.23	0.00	9,125.77	18.67
10-42070 INTERSTATE TELECOM	7,140.00	0.00	0.00	90.43	0.00	7,049.57	1.27
10-42080 AUTO LIC DIST/REG/ALL CITIES	15,300.00	0.00	0.00	7,845.27	0.00	7,454.73	51.28
10-42090 INTERNET SALES TAXES	27,000.00	0.00	0.00	8,062.76	0.00	18,937.24	29.86
TOTAL TAXES - STATE	577,875.00	0.00	0.00	391,974.51	0.00	185,900.49	67.83
LICENSES & PERMITS							
10-43010 BUILDING PERMITS	30,000.00	14,491.50	0.00	44,533.10	0.00 (	14,533.10)	148.44
10-43020 BUSINESS LICENSES	20,000.00	1,700.00	0.00	6,020.00	0.00	13,980.00	30.10
10-43030 LIQUOR LICENSES	5,000.00	0.00	0.00	1,000.00	0.00	4,000.00	20.00
10-43060 OTHER PERMITS	37,000.00	0.00	0.00	37,674.00	0.00 (	674.00)	101.82
10-43100 ANIMAL CONTROL LICENSES	6,000.00	0.00	0.00	3.00	0.00	5,997.00	0.05
TOTAL LICENSES & PERMITS	98,000.00	16,191.50	0.00	89,230.10	0.00	8,769.90	91.05
CHARGES FOR SERVICES							
10-44010 OTHER ADMINISTRATIVE FEES	25,000.00	1,400.00	0.00	2,913.30	0.00	22,086.70	11.65
10-44070 COMM CENTER/PLAZA RENTALS	52,000.00	1,526.12	0.00	23,135.76	0.00	28,864.24	44.49
TOTAL CHARGES FOR SERVICES	77,000.00	2,926.12	0.00	26,049.06	0.00	50,950.94	33.83
FINES & FORFEITS							
10-45020 COURT FINES	70,000.00	1,417.00	0.00	45,714.63	0.00	24,285.37	65.31
TOTAL FINES & FORFEITS	70,000.00	1,417.00	0.00	45,714.63	0.00	24,285.37	65.31

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10 -GENERAL FUND

REVENUE
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FUND ACCOUNT # ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
INTER-GOV/GRANTS							
10-47050 SMALL CITIES ASSISTANCE	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00
10-47080 LOCAL GRANTS	14,400.00	0.00	0.00	7,285.00	0.00	7,115.00	50.59
TOTAL INTER-GOV/GRANTS	104,400.00	0.00	0.00	7,285.00	0.00	97,115.00	6.98
TOTAL REVENUES	1,674,956.00	24,272.73	0.00	1,175,757.57	0.00	499,198.43	70.20

10 -GENERAL FUND FINANCE DEPARTMENTAL EXPENDITURES

DEPARTMENTAL EXPENDITURES							
FUND ACCOUNT # ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
				· · · · · · · · · · · · · · · · · · ·			
PERSONNEL EXPENSES							
10-501-1001 SALARIES	113,300.00	1,917.84	0.00	74,880.65	0.00	38,419.35	66.09
10-501-1003 FICA/MEDICARE	8,667.00	134.48	0.00	5,236.40	0.00	3,430.60	60.42
10-501-1004 PERA/ICMA	6,995.00	0.00	0.00	3,657.12	0.00	3,337.88	52.28
10-501-1005 HEALTH & LIFE INSURANCE	19,485.00	0.00	0.00	19,687.03	0.00 (	202.03)	101.04
10-501-1006 WORKERS' COMPENSATION	2,000.00	0.00	0.00	134.83	0.00	1,865.17	6.74
10-501-1007 UNEMPLOYMENT INSURANCE	648.00	0.00	0.00	0.00	0.00	648.00	0.00
TOTAL PERSONNEL EXPENSES	151,095.00	2,052.32	0.00	103,596.03	0.00	47,498.97	68.56
OPERATING EXPENSES							
10-501-2110 TRAVEL/CONF/PER DIEM	3,000.00	0.00	0.00	1,101.88	0.00	1,898.12	36.73
10-501-2240 VEHICLE R & M	500.00	0.00	0.00	0.00	0.00	500.00	0.00
10-501-2241 EQUIPMENT R & M	2,737.00	0.00	0.00	304.86	0.00	2,432.14	11.14
10-501-2242 MEDICAL/DRUG ADMIN	3,650.00	0.00	0.00	137.96	0.00	3,512.04	3.78
10-501-2305 AUDIT FEES	15,134.00	0.00	0.00	14,962.56	0.00	171.44	98.87
10-501-2315 PROFESSIONAL SERVICES	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
10-501-2320 AGREEMENTS/CONTRACTS	115,924.00	2,155.42	0.00	105,193.18	0.00	10,730.82	90.74
10-501-2405 OFFICE SUPPLIES	5,000.00	0.00	0.00	1,700.97	0.00	3,299.03	34.02
10-501-2520 EMPLOYEE TRAINING	1,000.00	0.00	0.00	50.00	0.00	950.00	5.00
10-501-2530 INSURANCE	16,100.00	0.00	0.00	13,818.46	0.00	2,281.54	85.83
10-501-2535 POSTAGE	2,720.00	0.00	0.00	2,246.94	0.00	473.06	82.61
10-501-2540 PRINT/PUBLISH/ADVERTISE	4,700.00	413.17	0.00	6,121.90	0.00 (	1,421.90)	130.25
10-501-2570 DUES & SUBSCRIPTIONS	5,502.00	674.73	0.00	7,182.93	0.00 (	1,680.93)	130.55
10-501-2575 TELEPHONE	6,750.00	220.11	0.00	7,401.14	0.00 (	651.14)	109.65
10-501-2580 UTILITIES	33,971.00	2,018.80	0.00	26,643.51	0.00	7,327.49	78.43
10-501-2585 FUEL	2,000.00	0.00	0.00	179.20	0.00	1,820.80	8.96
10-501-2597 OTHER EXPENSES	3,500.00	0.00	0.00	1,692.43	0.00	1,807.57	48.36
TOTAL OPERATING EXPENSES	223,688.00	5,482.23	0.00	188,737.92	0.00	34,950.08	84.38
CAPITAL OUTLAY _							
TOTAL FINANCE	374,783.00	7,534.55	0.00	292,333.95	0.00	82,449.05	78.00

10 -GENERAL FUND COURT

DEPARTMENTAL EXPENDITURES

DEFINITION THE BALBADITORES	CURRENT	CURRENT	PRIOR YEAR	Y-T-D	Y-T-D	BUDGET	% OF
FUND ACCOUNT # ACCOUNT NAME	BUDGET	PERIOD	PO ADJUST.	ACTUAL	ENCUMBRANCE	BALANCE	BUDGET
PERSONNEL EXPENSES							
10-502-1001 SALARIES	42,540.00	1,856.96	0.00	35,858.74	0.00	6,681.26	84.29
10-502-1003 FICA/MEDICARE	3,254.00	142.06	0.00	2,668.54	0.00	585.46	82.01
10-502-1004 PERA/ICMA	2,947.00	181.98	0.00	3,412.15	0.00 (	465.15)	115.78
10-502-1005 HEALTH & LIFE INSURANCE	60.00	0.00	0.00	79.52	0.00 (	19.52)	132.53
10-502-1006 WORKERS' COMPENSATION	400.00	0.00	0.00	134.83	0.00	265.17	33.71
10-502-1007 UNEMPLOYMENT INSURANCE	997.00	0.00	0.00	0.00	0.00	997.00	0.00
TOTAL PERSONNEL EXPENSES	50,198.00	2,181.00	0.00	42,153.78	0.00	8,044.22	83.98
OPERATING EXPENSES							
10-502-2110 TRAVEL/CONF/TRAINING	200.00	0.00	0.00	0.00	0.00	200.00	0.00
10-502-2320 AGREEMENTS/CONTRACTS	5,200.00	108.18	0.00	2,037.98	0.00	3,162.02	39.19
10-502-2405 OFFICE SUPPLIES	3,000.00	0.00	0.00	2,584.10	0.00	415.90	86.14
10-502-2535 POSTAGE	2,500.00	0.00	0.00	166.00	0.00	2,334.00	6.64
10-502-2570 DUES & SUBSCRIPTIONS	1,000.00	0.00	0.00	285.00	0.00	715.00	28.50
10-502-2575 TELEPHONE	5,000.00	0.00	0.00	1,948.35	0.00	3,051.65	38.97
10-502-2596 INDIGENT FEES	4,800.00	0.00	0.00	5,031.43	0.00 (	231.43)	104.82
10-502-2597 OTHER EXPENSES	1,315.00	0.00	0.00	1,818.25	0.00 (	503.25)	
TOTAL OPERATING EXPENSES	23,015.00	108.18	0.00	13,871.11	0.00	9,143.89	60.27
CAPITAL OUTLAY				<del></del>			
TOTAL COURT	73,213.00	2,289.18	0.00	56,024.89	0.00	17,188.11	76.52

10 -GENERAL FUND MARSHAL DEPARTMENTAL EXPENDITURES

FUND ACCOUNT # ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES							
10-503-1001 SALARIES	302,497.00	9,185.48	0.00	161,549.97	0.00	140,947.03	53.41
10-503-1003 FICA/MEDICARE	23,908.00	834.95	0.00	14,330.30	0.00	9,577.70	59.94
10-503-1004 PERA/ICMA	44,927.00	1,608.99	0.00	28,898.13	0.00	16,028.87	64.32
10-503-1005 HEALTH & LIFE INSURANCE	20,168.00	0.00	0.00	14,662.36	0.00	5,505.64	72.70
10-503-1006 WORKERS' COMPENSATION	10,844.00	0.00	0.00	2,110.18	0.00	8,733.82	19.46
10-503-1007 UNEMPLOYMENT INSURANCE	7,236.00	0.00	0.00	0.00	0.00	7,236.00	0.00
10-503-1008 OVERTIME ALLOTMENT	25,000.00	2,306.86	0.00	34,786.16	0.00 (	9,786.16)	
TOTAL PERSONNEL EXPENSES	434,580.00	13,936.28	0.00	256,337.10	0.00	178,242.90	58.99
OPERATING EXPENSES							
10-503-2110 TRAVEL/CONF/TRAINING	5,000.00	0.00	0.00	3,201.77	920.00	878.23	82.44
10-503-2240 VEHICLE R & M	24,500.00	2,403.81	0.00	14,413.61	0.00	10,086.39	58.83
10-503-2241 EQUIPMENT R & M	5,000.00	15,077.00	0.00	2,732.30	0.00	2,267.70	54.65
10-503-2320 AGREEMENTS/CONTRACTS	15,939.00	270.57	0.00	6,161.01	2,242.50	7,535.49	52.72
10-503-2324 ANIMAL CONTROL	6,000.00	0.00	0.00	2,778.03	0.00	3,221.97	46.30
10-503-2405 OFFICE SUPPLIES	1,000.00	0.00	0.00	449.15	0.00	550.85	44.92
10-503-2420 UNIFORM ALLOWANCE	15,000.00	2,796.18	0.00	6,778.23	0.00	8,221.77	45.19
10-503-2530 INSURANCE	36,500.00	0.00	0.00	19,302.30	0.00	17,197.70	52.88
10-503-2535 POSTAGE	100.00	0.00	0.00	61.64	0.00	38.36	61.64
10-503-2540 PRINT/PUBLISH/ADVERTISE	750.00	0.00	0.00	594.32	0.00	155.68	79.24
10-503-2570 DUES & SUBSCRIPTIONS	150.00	0.00	0.00	75.00	0.00	75.00	50.00
10-503-2575 TELEPHONE/GPS	2,500.00	0.00	0.00	2,960.95	0.00 (	460.95)	118.44
10-503-2585 FUEL	16,000.00	0.00	0.00	13,578.24	0.00	2,421.76	84.86
10-503-2597 DWI SEIZURES TOWING	0.00	649.87	0.00	649.87	0.00 (	649.87)	0.00
TOTAL OPERATING EXPENSES	128,439.00	21,197.43	0.00	73,736.42	3,162.50	51,540.08	59.87
CAPITAL OUTLAY							
10-503-3050 AMMO FOR QUALS	2,085.00	0.00	0.00	1,765.00	0.00	320.00	84.65
TOTAL CAPITAL OUTLAY	2,085.00	0.00	0.00	1,765.00	0.00	320.00	84.65
TOTAL MARSHAL	565,104.00	35,133.71	0.00	331,838.52	3,162.50	230,102.98	59.28

10 -GENERAL FUND FIRE DEPARTMENTAL EXPENDITURES

FUND ACCOUNT # ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES							
10-504-1001 SALARIES	60,986.00	2,392.48	0.00	44,988.32	0.00	15,997.68	73.77
10-504-1003 FICA/MEDICARE	4,665.00	178.11	0.00	3,358.02	0.00	1,306.98	71.98
10-504-1004 PERA/ICMA	13,356.00	523.95	0.00	9,852.45	0.00	3,503.55	73.77
10-504-1005 HEALTH & LIFE INSURANCE	30,809.00	0.00	0.00	26,271.16	0.00	4,537.84	85.27
10-504-1006 WORKERS' COMPENSATION	3,729.00	0.00	0.00	868.19	0.00	2,860.81	23.28
10-504-1007 UNEMPLOYMENT INSURANCE	1,098.00	0.00	0.00	0.00	0.00	1,098.00	0.00
TOTAL PERSONNEL EXPENSES	114,643.00	3,094.54	0.00	85,338.14	0.00	29,304.86	74.44
OPERATING EXPENSES							
10-504-2315 MEDICAL DIRECTOR	5,993.00	0.00	0.00	1,966.62	0.00	4,026.38	32.82
10-504-2320 AGREEMENTS/CONTRACTS	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
10-504-2420 EQUIPMENT	913.00	1,054.07	0.00	2,154.68	0.00 (	1,241.68)	236.00
TOTAL OPERATING EXPENSES	9,906.00	1,054.07	0.00	4,121.30	0.00	5,784.70	41.60
CAPITAL OUTLAY							
TOTAL FIRE	124,549.00	4,148.61	0.00	89,459.44	0.00	35,089.56	71.83

10 -GENERAL FUND MAINTENANCE DEPARTMENTAL EXPENDITURES

DEPARTMENTAL EXPENDITORES							
FUND ACCOUNT # ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES							
10-505-1001 SALARIES	67,724.00	2,119.29	0.00	39,242.64	0.00	28,481.36	57.94
10-505-1003 FICA/MEDICARE	5,181.00	154.25	0.00	2,970.55	0.00	2,210.45	57.34
10-505-1004 PERA/ICMA	6,277.00	207.69	0.00	3,845.79	0.00	2,431.21	61.27
10-505-1005 HEALTH & LIFE INSURANCE	78.00	0.00	0.00	35.36	0.00	42.64	45.33
10-505-1006 WORKERS' COMPENSATION	2,737.00	0.00	0.00	130.23	0.00	2,606.77	4.76
10-505-1007 UNEMPLOYMENT INSURANCE	996.00	0.00	0.00	0.00	0.00	996.00	0.00
10-505-1008 OVERTIME ALLOTMENT	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
TOTAL PERSONNEL EXPENSES	84,993.00	2,481.23	0.00	46,224.57	0.00	38,768.43	54.39
OPERATING EXPENSES							
10-505-2205 BUILDING MAINTENANCE	6,800.00	129.83	0.00	4,686.93	0.00	2,113.07	68.93
10-505-2230 MAINT/GROUNDS/ROADS	20,449.16	85.79	0.00	18,461.01	0.00	1,988.15	90.28
10-505-2232 STREET SIGNS	0.00	0.00	0.00	249.80	0.00 (	249.80)	0.00
10-505-2300 INSURANCE CLAIMS	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
10-505-2303 AGREEMENTS/CONTRACTS	4,070.00	0.00	0.00	933.42	0.00	3,136.58	22.93
10-505-2321 VECTOR CONTROL	17,700.00	0.00	0.00	13,193.36	0.00	4,506.64	74.54
10-505-2545 EBID TAXES	1,117.00	0.00	0.00	0.00	0.00	1,117.00	0.00
10-505-2597 OTHER EXPENSES	3,041.95	0.00	0.00	2,093.94	0.00	948.01	68.84
TOTAL OPERATING EXPENSES	54,178.11	215.62	0.00	39,618.46	0.00	14,559.65	73.13
CAPITAL OUTLAY				·····			
TOTAL MAINTENANCE	139,171.11	2,696.85	0.00	85,843.03	0.00	53,328.08	61.68

10 -GENERAL FUND EXECUTIVE/LEGISLATIVE DEPARTMENTAL EXPENDITURES

DELAKIMENTAL EXTENDITORES							
FUND ACCOUNT # ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES							
10-506-1001 SALARIES	62,000.00	2,384.56	0.00	45,306.64	0.00	16,693.36	73.08
10-506-1003 FICA/MEDICARE	4,743.00	182.43	0.00	3,466.17	0.00	1,276.83	73.08
10-506-1004 PERA/ICMA	2,352.00	60.30	0.00	1,567.80	0.00	784.20	66.66
10-506-1006 WORKER'S COMPENSATION	497.00	0.00	0.00	121.25	0.00	375.75	24.40
10-506-1007 UNEMPLOYMENT INSURANCE	440.00	0.00	0.00	0.00	0.00	440.00	0.00
TOTAL PERSONNEL EXPENSES	70,032.00	2,627.29	0.00	50,461.86	0.00	19,570.14	72.06
OPERATING EXPENSES							
10-506-2110 TRAVEL/CONF/TRAINING	8,000.00	0.00	0.00	1,657.01	0.00	6,342.99	20.71
10-506-2310 LEGAL FEES - GM	37,065.00	0.00	0.00	26,783.18	0.00	10,281.82	72.26
10-506-2311 LEGAL FEES - COURT	33,550.00	0.00	0.00	32,383.19	0.00	1,166.81	96.52
10-506-2315 PROFESSIONAL SERVICES	3,104.00	0.00	0.00	0.00	0.00	3,104.00	0.00
10-506-2405 OFFICE SUPPLIES	500.00	0.00	0.00	128.69	0.00	371.31	25.74
10-506-2530 INSURANCE	2,500.00	0.00	0.00	1,250.00	0.00	1,250.00	50.00
10-506-2540 PRINT/PUBLISH/ADVERTISE	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
10-506-2570 DUES & SUBSCRIPTIONS	4,000.00	0.00	0.00	3,587.71	0.00	412.29	89.69
10-506-2575 TELEPHONE	1,270.00	0.00	0.00	845.48	0.00	424.52	66.57
10-506-2597 OTHER EXPENSES	8,666.00	0.00	0.00	1,942.80	0.00	6,723.20	22.42
TOTAL OPERATING EXPENSES	113,655.00	0.00	0.00	68,578.06	0.00	45,076.94	60.34
CAPITAL OUTLAY							
TOTAL EXECUTIVE/LEGISLATIVE	183,687.00	2,627.29	0.00	119,039.92	0.00	64,647.08	64.81

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REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022 10 -GENERAL FUND COMMUNITY PROGRAMS DEPARTMENTAL EXPENDITURES

FUND ACCOUNT # ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES 10-507-1001 SALARIES	20 510 00	1 272 10	0.00	00 642 60	0.00	0 060 20	76.97
10-507-1001 SALARIES 10-507-1003 FICA/MEDICARE	38,512.00 2,678.00	1,373.12 90.68	0.00	29,643.68 2,015.64	0.00	8,868.32 662.36	75.27
10-507-1003 FICA/MEDICARE 10-507-1004 PERA/ICMA	3,815.00	134.57	0.00	2,530.33	0.00	1,284.67	66.33
10-507-1004 PERA/ICMA 10-507-1005 HEALTH & LIFE INSURANCE	17,737.00	0.00	0.00	10,915.82	0.00	6,821.18	61.54
10-507-1005 HEALTH & LIFE INSURANCE	240.00	0.00	0.00	195.36	0.00	44.64	81.40
10-507-1000 WORKER S COMPENSATION 10-507-1007 UNEMPLOYMENT INSURANCE	997.00	0.00	0.00	0.00	0.00	997.00	0.00
TOTAL PERSONNEL EXPENSES	63,979.00	1,598.37	0.00	45,300.83	0.00	18,678.17	70.81
OPERATING EXPENSES							
10-507-2110 TRAVEL/CONF/TRAINING	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
10-507-2405 OFFICE SUPPLIES	750.00	0.00	0.00	225.99	0.00	524.01	30.13
10-507-2411 COMMUNITY PROGRAMS	8,769.00	0.00	0.00	5,447.74	0.00	3,321.26	62.12
10-507-2535 POSTAGE	890.00	0.00	0.00	0.00	0.00	890.00	0.00
10-507-2540 PRINT/PUBLISH/ADVERTISE	15,764.00	0.00	0.00	5,651.52	0.00	10,112.48	35.85
10-507-2570 DUES & SUBSCRIPTIONS	2,500.00	0.00	0.00	755.97	0.00	1,744.03	30.24
10-507-2575 TELEPHONE	1,604.00	0.00	0.00	0.00	0.00	1,604.00	0.00
10-507-2597 CLEAN & BEAUTIFUL GRANT	14,400.00	0.00	0.00	336.00	0.00	14,064.00	2.33
TOTAL OPERATING EXPENSES	45,677.00	0.00	0.00	12,417.22	0.00	33,259.78	27.18
CAPITAL OUTLAY							
TOTAL COMMUNITY PROGRAMS	109,656.00	1,598.37	0.00	57,718.05	0.00	51,937.95	52.64

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### REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: MARCH 31ST, 2022 10 -GENERAL FUND COMM CNTR/PLAZA

CAPITAL OUTLAY

TOTAL COMM CNTR/PLAZA

DEPARTMENTAL EXPENDITURES							
FUND ACCOUNT # ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OPERATING EXPENSES							
10-508-2205 BUILDING MAINTENANCE	26,642.00	0.00	0.00	26,411.86	0.00	230.14	99.14
10-508-2210 BUILDING R&M	9,000.00	5,239.91	0.00	5,239.91	0.00	3,760.09	58.22
10-508-2252 ELECTRICAL R & M	5,500.00	0.00	0.00	1,083.32	0.00	4,416.68	19.70
10-508-2410 R & M SUPPLIES	1,300.00	0.00	0.00	531.36	0.00	768.64	40.87
10-508-2516 COMM/PLAZA REFUNDS	200.00	0.00	0.00	1,000.00	0.00 (	800.00)	500.00
10-508-2580 UTILITIES	20,000.00	0.00	0.00	4,245.46	0.00	15,754.54	21.23
TOTAL OPERATING EXPENSES	62,642.00	5,239.91	0.00	38,511.91	0.00	24,130.09	61.48

62,642.00 5,239.91 0.00 38,511.91 0.00 24,130.09 61.48

#### 3-10-2022 12:13 PM TOWN OF MESILLA PAGE: 12

REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -GENERA	AL E	UND
COMMUNITY	DEV	ELOPMENT
DEPARTMENT	'AL	EXPENDITURES

(UNDER) EXPENDITURES & TRANSFERS OUT

CURRENT CURRENT PRIOR YEAR Y-T-D Y-T-D BUDGET % OF BUDGET PERIOD PO ADJUST. ACTUAL ENCUMBRANCE BALANCE BUDGET FUND ACCOUNT # ACCOUNT NAME PERSONNEL EXPENSES 10-509-1001 SALARIES 20,000.00 1,440.00 0.00 6,820.52 0.00 13,179.48 34.10 10-509-1003 FICA/MEDICARE 2,678.00 110.16 0.00 521.78 0.00 2,156.22 19.48 10-509-1004 PERA/ICMA 3,430.00 141.12 0.00 668.40 0.00 2,761.60 19.49 10-509-1005 HEALTH & LIFE INSURANCE 13,000.00 0.00 7.87 0.00 12,992.13 0.06 10-509-1006 WORKER'S COMPENSATION 496.00 0.00 0.00 0.00 0.00 0.00 496.00 0.00 10-509-1007 UNEMPLOYMENT INSURANCE 998.00 0.00 0.00 0.00 0.00 0.00 998.00 0.00 TOTAL PERSONNEL EXPENSES 40,602.00 1,691.28 0.00 8,018.57 0.00 32,583.43 19.75 OPERATING EXPENSES CAPTTAL OUTLAY 40,602.00 1,691.28 0.00 8,018.57 0.00 32,583.43 19.75 TOTAL COMMUNITY DEVELOPMENT 1,673,407.11 62,959.75 0.00 1,078,788.28 3,162.50 591,456.33 64.66 TOTAL EXPENDITURES EXCESS REVENUES/EXPENDITURES 1,548.89 ( 38,687.02) 0.00 96,969.29 ( 3,162.50) ( 92,257.90) 56.39 TRANSFERS IN 

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 10-48888 TRANSFER IN TOTAL TRANSFERS IN TRANSFERS OUT 50,000.00 0.00 0.00 0.00 50,000.00 0.00 0.00 0.00 50,000.00 0.00 0.00 50,000.00 0.00 10-500-4444 TRANSFER OUT TOTAL TRANSFERS OUT REVENUES & TRANSFERS IN OVER/

1,548.89 ( 38,687.02) 0.00 96,969.29 ( 3,162.50) ( 92,257.90) 56.39

CURRENT CURRENT PRIOR YEAR Y-T-D Y-T-D BUDGET % OF

23 -WATER SERVICES FUND FINANCIAL SUMMARY

FUND ACCOUNT # ACCOUNT NAME	BUDGET	PERIOD	PO ADJUST.	ACTUAL	ENCUMBRANCE	BALANCE	BUDGET
REVENUE SUMMARY							
CHARGES FOR SERVICES MISCELLANEOUS REVENUES INTER-GOV/GRANTS	346,556.00 4,585.00 ( 2,500.00	23,258.33 147.44) 0.00	0.00 0.00 0.00	256,065.88 5,861.59 1,200.00	0.00 0.00 ( 0.00	90,490.12 1,276.59) 1,300.00	73.89 127.84 48.00
TOTAL REVENUES =:	353,641.00 ===================================	23,110.89	0.00	263,127.47	0.00	90,513.53	0.00
EXPENDITURE SUMMARY							
WATER OPERATIONS	324,890.00	4,357.19	0.00	216,145.80	3,694.24	105,049.96	67.67
TOTAL EXPENDITURES =:	324,890.00	4,357.19	0.00	216,145.80	3,694.24	105,049.96	67.67 =====
EXCESS REVENUES/EXPENDITURES	28,751.00	18,753.70	0.00	46,981.67 (	3,694.24)(	14,536.43)	150.56
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	28,751.00	18,753.70	0.00	46,981.67 (	3,694.24)(	14,536.43)	150.56

23 -WATER SERVICES FUND

REVENUE
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FUND ACCOUNT # ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
CHARGES FOR SERVICES							
23-44080 WATER SERVICES	335,356.00	22,708.33	0.00	251,967.91	0.00	83,388.09	75.13
23-44081 WATER CONNECTIONS FEES	8,500.00	550.00	0.00	3,150.00	0.00	5,350.00	37.06
23-44082 WATER SERVICES PENALTY	2,700.00	0.00	0.00	947.97	0.00	1,752.03	35.11
TOTAL CHARGES FOR SERVICES	346,556.00	23,258.33	0.00	256,065.88	0.00	90,490.12	73.89
MISCELLANEOUS REVENUES							
23-46030 INTEREST	209.00	0.00	0.00	220.11	0.00 (	11.11)	105.32
23-46090 MISCELLANEOUS INCOME	2,376.00	150.00	0.00	800.00	0.00	1,576.00	33.67
23-46100 UNAPPLIED CREDITS	2,000.00 (	297.44)	0.00	4,841.48	0.00 (	2,841.48)	242.07
TOTAL MISCELLANEOUS REVENUES	4,585.00 (	147.44)	0.00	5,861.59	0.00 (	1,276.59)	127.84
INTER-GOV/GRANTS							
23-47030 EXCAVATION/BORING PERMIT	2,500.00	0.00	0.00	1,200.00	0.00	1,300.00	48.00
TOTAL INTER-GOV/GRANTS	2,500.00	0.00	0.00	1,200.00	0.00	1,300.00	48.00
TOTAL REVENUES	353,641.00	23,110.89	0.00	263,127.47	0.00	90,513.53	74.41

23 -WATER SERVICES FUND
WATER OPERATIONS
DEPARTMENTAL EXPENDITURES

EXCESS REVENUES/EXPENDITURES

CURRENT CURRENT PRIOR YEAR Y-T-D Y-T-D BUDGET % OF BUDGET PERIOD PO ADJUST. ACTUAL ENCUMBRANCE BALANCE BUDGET FUND ACCOUNT # ACCOUNT NAME PERSONNEL EXPENSES PERSONNEL EXPENSES

23-510-1001 SALARIES 93,440.00 2,302.16 0.00 50,929.23 2,464.80 40,045.97 57.14
23-510-1003 FICA/MEDICARE 7,148.00 177.60 0.00 3,201.31 0.00 3,946.69 44.79
23-510-1004 PERA/ICMA 8,926.00 225.62 0.00 4,253.31 0.00 4,672.69 47.65
23-510-1005 HEALTH & LIFE INSURANCE 31,565.00 0.00 0.00 9,727.14 0.00 21,837.86 30.82
23-510-1006 WORKERS' COMPENSATION 3,803.00 0.00 0.00 581.45 0.00 3,221.55 15.29
23-510-1007 UNEMPLOYMENT INSURANCE 3,831.00 0.00 0.00 0.00 0.00 3,831.00 0.00
23-510-1008 OVERTIME ALLOTMENT 2,500.00 135.19 0.00 1,796.15 0.00 703.85 71.85
TOTAL PERSONNEL EXPENSES 151,213.00 2,840.57 0.00 70,488.59 2,464.80 78,259.61 48.25 40,045.97 57.14 3,946.69 44.79 OPERATING EXPENSES CAPITAL OUTLAY 

 38,613.00
 0.00
 0.00
 24,424.84
 0.00
 14,188.16
 63.26

 38,613.00
 0.00
 0.00
 24,424.84
 0.00
 14,188.16
 63.26

 23-510-3050 CAPITAL OUTLAY TOTAL CAPITAL OUTLAY 324,890.00 4,357.19 0.00 216,145.80 3,694.24 105,049.96 67.67 TOTAL WATER OPERATIONS 324,890.00 4,357.19 0.00 216,145.80 3,694.24 105,049.96 67.67 TOTAL EXPENDITURES \_\_\_\_\_\_ \_\_\_\_

28,751.00 18,753.70 0.00 46,981.67 ( 3,694.24) ( 14,536.43) 150.56

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REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

23 -WATER SERVICES FUND WATER OPERATIONS DEPARTMENTAL EXPENDITURES

	CURRENT	CURRENT	PRIOR YEAR	Y-T-D	Y-T-D	BUDGET	% OF
FUND ACCOUNT # ACCOUNT NAME	BUDGET	PERIOD	PO ADJUST.	ACTUAL	ENCUMBRANCE	BALANCE B	UDGET
TRANSFERS IN							
TRANSFERS OUT							
REVENUES & TRANSFERS IN OVER/							
(UNDER) EXPENDITURES & TRANSFERS	S OUT 28,751.00	18,753.70	0.00	46,981.67	( 3,694.24)(	14,536.43) 1	50.56
	===========	========					

24 -WASTEWATER SERVICES FUND FINANCIAL SUMMARY

FUND ACCOUNT # ACCOUNT NAME		CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY								
CHARGES FOR SERVICES MISCELLANEOUS REVENUES		204,895.00	13,964.23	0.00	139,138.58 11,481.40	0.00 0.00 (	65,756.42 2,481.40)	67.91 127.57
TOTAL REVENUES	==	213,895.00	13,964.23	0.00	150,619.98	0.00	63,275.02	0.00
EXPENDITURE SUMMARY								
WASTEWATER OPERATIONS		235,885.00	207.20	0.00	100,435.77	7,137.25	128,311.98	45.60
TOTAL EXPENDITURES	==	235,885.00	207.20	0.00	100,435.77	7,137.25	128,311.98	45.60 =====
EXCESS REVENUES/EXPENDITURES	(	21,990.00)	13,757.03	0.00	50,184.21	( 7,137.25)(	65,036.96)	195.76-
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	(	21,990.00)	13,757.03	0.00	50,184.21	( 7,137.25)(	65,036.96)	195.76-

24 -WASTEWATER SERVICES FUND

REVENUE
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KEVENOE							
	CURRENT	CURRENT	PRIOR YEAR	Y-T-D	Y-T-D	BUDGET	% OF
FUND ACCOUNT # ACCOUNT NAME	BUDGET	PERIOD	PO ADJUST.	ACTUAL	ENCUMBRANCE	BALANCE	BUDGET
CHARGES FOR SERVICES							
24-44080 WASTEWATER SERVICES	184,675.00	13,964.23	0.00	136,375.66	0.00	48,299.34	73.85
24-44081 WASTEWATER CONNECTIONS FEES	18,200.00	0.00	0.00	2,250.00	0.00	15,950.00	12.36
24-44082 SEWER SERVICES PENALTY	2,020.00	0.00	0.00	512.92	0.00	1,507.08	25.39
TOTAL CHARGES FOR SERVICES	204,895.00	13,964.23	0.00	139,138.58	0.00	65,756.42	67.91
MISCELLANEOUS REVENUES							
24-46030 INTEREST	300.00	0.00	0.00	0.00	0.00	300.00	0.00
24-46090 MISCELLANEOUS INCOME	8,700.00	0.00	0.00	11,481.40	0.00 (	2,781.40)	131.97
TOTAL MISCELLANEOUS REVENUES	9,000.00	0.00	0.00	11,481.40	0.00 (	2,481.40)	127.57
TOTAL REVENUES	213,895.00	13,964.23	0.00	150,619.98	0.00	63,275.02	70.42
		=========	=========	=========		=========	=====

### 3-10-2022 12:14 PM TOWN OF MESILLA PAGE: 3

# REVENUE & EXPENSE REPORT (UNAUDITED) AS OF: MARCH 31ST, 2022

24 -WASTEWATER SERVICES FUND WASTEWATER OPERATIONS DEPARTMENTAL EXPENDITURES

FUND ACCOUNT # ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL EXPENSES	24 760 00	0.00	0.00	10 000 10	0.00	04 601 50	00 07
24-510-1001 SALARIES	34,760.00	0.00	0.00	10,068.42	0.00	24,691.58	28.97
24-510-1003 FICA/MEDICARE	2,889.00	0.00	0.00	0.00	0.00	2,889.00	0.00
24-510-1004 PERA/ICMA	3,406.00	0.00	0.00	0.00	0.00	3,406.00	0.00
24-510-1005 HEALTH & LIFE INSURANCE	80.00	0.00	0.00	0.00	0.00	80.00	0.00
24-510-1006 WORKERS' COMPENSATION	1,085.00	0.00	0.00	572.25	0.00	512.75	52.74
24-510-1007 UNEMPLOYMENT INSURANCE	988.00	0.00	0.00	0.00	0.00	988.00	0.00
24-510-1008 OVERTIME ALLOTMENT	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
TOTAL PERSONNEL EXPENSES	46,208.00	0.00	0.00	10,640.67	0.00	35,567.33	23.03
OPERATING EXPENSES							
24-510-2240 VEHICLE R & M	5,500.00	0.00	0.00	5,022.02	0.00	477.98	91.31
24-510-2251 PUMP R & M	15,000.00	9.74	0.00	1,287.23	0.00	13,712.77	8.58
24-510-2253 SEWER LINE R & M	11,989.00	103.86	0.00	2,827.45	0.00	9,161.55	23.58
24-510-2322 SEWER LINE CLEANING	27,000.00	0.00	0.00	16,196.63	7,137.25	3,666.12	86.42
24-510-2325 CLC FEES	92,619.00	0.00	0.00	54,439.33	0.00	38,179.67	58.78
24-510-2326 CLC CONNECTION FEES	14,000.00	0.00	0.00	1,943.00	0.00	12,057.00	13.88
24-510-2415 SAFETY EQUIPMENT	1,800.00	93.60	0.00	769.55	0.00	1,030.45	42.75
24-510-2420 UNIFORM ALLOWANCE	1,600.00	0.00	0.00	841.39	0.00	758.61	52.59
24-510-2430 CHEMICALS	11,569.00	0.00	0.00	5,797.89	0.00	5,771.11	50.12
24-510-2540 PRINT/PUBLISH/ADVERTISE	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
24-510-2575 TELEPHONE	2,100.00	0.00	0.00	264.46	0.00	1,835.54	12.59
24-510-2580 UTILITIES	900.00	0.00	0.00	406.15	0.00	493.85	45.13
24-510-2585 FUEL	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
TOTAL OPERATING EXPENSES	189,677.00	207.20	0.00	89,795.10	7,137.25	92,744.65	51.10
CAPITAL OUTLAY							
TOTAL WASTEWATER OPERATIONS	235,885.00	207.20	0.00	100,435.77	7,137.25	128,311.98	45.60
TOTAL EXPENDITURES	235,885.00	207.20	0.00	100,435.77	7,137.25	128,311.98	45.60
EXCESS REVENUES/EXPENDITURES (	21,990.00)	13,757.03	0.00	50,184.21 (	7,137.25)(	65,036.96)	

3-10-2022 12:14 PM TOWN OF MESILLA PAGE: 4

REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

24 -WASTEWATER SERVICES FUND WASTEWATER OPERATIONS DEPARTMENTAL EXPENDITURES

221111111111111111111111111111111111111						
FUND ACCOUNT # ACCOUNT NAME	CURRENT BUDGET		PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET % OF BALANCE BUDGET
TRANSFERS IN						
TRANSFERS OUT						
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS (	OUT ( 21,990.00	13,757.03	0.00	50,184.21	( 7,137.25)(	65,036.96) 195.76- =======

28 -SOLID WASTE FUND FINANCIAL SUMMARY

FUND ACCOUNT # ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
TAXES - LOCAL CHARGES FOR SERVICES MISCELLANEOUS REVENUES	24,116.88 223,577.00 3,100.00	0.00 20,819.75 0.00	0.00 0.00 0.00	140.30 168,000.25 13.28	0.00 0.00 0.00	23,976.58 55,576.75 3,086.72	0.58 75.14 0.43
TOTAL REVENUES	250,793.88 ======	20,819.75	0.00	168,153.83	0.00	82,640.05	0.00
EXPENDITURE SUMMARY							
OPERATING EXPENSES	345,346.06	6,112.61	0.00	232,800.07	0.00	112,545.99	67.41
TOTAL EXPENDITURES	345,346.06	6,112.61	0.00	232,800.07	0.00	112,545.99	67.41 =====
EXCESS REVENUES/EXPENDITURES	( 94,552.18)	14,707.14	0.00 (	64,646.24)	0.00 (	29,905.94)	68.37
REVENUES & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	94,552.18)	14,707.14	0.00 (	64,646.24)	0.00 (	29,905.94)	68.37

28 -SOLID WASTE FUND

REVENUE
---------

KEVENOE							
FUND ACCOUNT # ACCOUNT NAME	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES - LOCAL							
28-41020 ENVIRONMENTAL GRT	24,116.88	0.00	0.00	140.30	0.00	23,976.58	0.58
TOTAL TAXES - LOCAL	24,116.88	0.00	0.00	140.30	0.00	23,976.58	0.58
CHARGES FOR SERVICES							
28-44080 SOLID WASTE SERVICES	220,177.00	20,819.75	0.00	167,403.72	0.00	52,773.28	76.03
28-44082 SOLID WASTE SERVICES PENALTY	3,400.00	0.00	0.00	596.53	0.00	2,803.47	17.55
TOTAL CHARGES FOR SERVICES	223,577.00	20,819.75	0.00	168,000.25	0.00	55,576.75	75.14
MISCELLANEOUS REVENUES							
28-46030 INTEREST	100.00	0.00	0.00	13.28	0.00	86.72	13.28
28-46090 MISCELLANEOUS	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
TOTAL MISCELLANEOUS REVENUES	3,100.00	0.00	0.00	13.28	0.00	3,086.72	0.43
TOTAL REVENUES	250,793.88	20,819.75	0.00	168,153.83	0.00	82,640.05	67.05
==							=====

28 -SOLID WASTE FUND OPERATING EXPENSES DEPARTMENTAL EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE		% OF BUDGET
104 500 00	4 752 76	0.00	72 020 70	0.00	F1 460 20	F0 66
	·					58.66 76.91
•			•		•	
			•		•	76.17
,			•		•	44.66 26.37
•					•	
,					•	0.00
·			•			78.60
160,945.00	5,869.56	0.00	94,194.14	0.00	66,750.86	58.53
1,500.00	0.00	0.00	550.74	0.00	949.26	36.72
5,500.00	0.00	0.00	3,950.66	0.00	1,549.34	71.83
10,791.06	32.45	0.00	5,964.81	0.00	4,826.25	55.28
140,099.00	0.00	0.00	119,248.15	0.00	20,850.85	85.12
800.00	0.00	0.00	215.05	0.00	584.95	26.88
711.00	0.00	0.00	188.55	0.00	522.45	26.52
2,000.00	0.00	0.00	668.89	0.00	1,331.11	33.44
1,000.00	0.00	0.00	249.16	0.00	750.84	24.92
2,000.00	210.60	0.00	1,860.24	0.00	139.76	93.01
6,000.00	0.00	0.00	1,555.62	0.00	4,444.38	25.93
5,000.00	0.00	0.00	1,852.63	0.00	3,147.37	37.05
500.00	0.00	0.00	0.00	0.00	500.00	0.00
500.00	0.00	0.00	0.00	0.00	500.00	0.00
3,000.00	0.00	0.00	264.46	0.00	2,735.54	8.82
5,000.00	0.00	0.00	2,036.97	0.00	2,963.03	40.74
184,401.06	243.05	0.00	138,605.93	0.00	45,795.13	75.17
345,346.06	6,112.61	0.00	232,800.07	0.00	112,545.99	67.41
345,346.06	6,112.61	0.00	232,800.07	0.00	112,545.99	67.41
( 94,552.18)	14,707.14	0.00	( 64,646.24)	0.00 (	29,905.94)	68.37
	124,500.00 7,283.00 8,939.00 13,000.00 2,231.00 1,992.00 3,000.00 160,945.00  1,500.00 10,791.06 140,099.00 2,000.00 1,000.00 2,000.00 6,000.00 5,000.00 5,000.00 5,000.00 3,000.00 5,000.00 3,000.00 5,000.00 184,401.06	BUDGET PERIOD  124,500.00	BUDGET         PERIOD         PO ADJUST.           124,500.00         4,753.76         0.00           7,283.00         375.59         0.00           8,939.00         455.47         0.00           13,000.00         0.00         0.00           2,231.00         0.00         0.00           1,992.00         0.00         0.00           3,000.00         284.74         0.00           160,945.00         5,869.56         0.00           1,791.06         32.45         0.00           140,099.00         0.00         0.00           800.00         0.00         0.00           711.00         0.00         0.00           2,000.00         0.00         0.00           1,000.00         0.00         0.00           2,000.00         0.00         0.00           5,000.00         0.00         0.00           5,000.00         0.00         0.00           5,000.00         0.00         0.00           5,000.00         0.00         0.00           5,000.00         0.00         0.00           345,346.06         6,112.61         0.00           345,346.06         6,112.6	BUDGET	BUDGET	124,500.00

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REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

28 -SOLID WASTE FUND OPERATING EXPENSES

DEPARTMENTAL EXPENDITURES

	3110100									
			CURRENT	CURRENT	PRIOR YEAR	Y-T-D	Y-T-D	BUDGET	% OF	
FUND ACCOUNT # 2	ACCOUNT NAME		BUDGET	PERIOD	PO ADJUST.	ACTUAL	ENCUMBRANCE	BALANCE	BUDGET	
TRANSFERS IN										
		_								
TRANSFERS OUT										
		_								
REVENUES & TRANSFE	RS IN OVER/									
(UNDER) EXPENDITUR	ES & TRANSFERS	OUT	(94,552.18)	14,707.14	0.00	( 64,646.24)	0.00	( 29,905.94)	68.37	
		=						=======		

# TOWN OF MESILLA FIRE DEPARTMENT MONTHLY BOT REPORT

DATE: February, 2022



#### MAJOR ADDITIONS TO INVENTORY

9 sets of bunker gear (pants and coats), 2 oxygen bottles and 2

regulators.

#### **MAINTENANCE OF EQUIPMENT**

Two 4-gas detectors sent in for calibration and repair. 4 SCBA masks replaced. Squad 32 battery cables repaired, terminals cleaned. LifePak 12 cardiac monitor sent in for repair and calibration One suction unit battery replaced. SCBA fill station quarterly inspection and calibration completed.

#### **COMMENTS**

A federal AFG grant was submitted to replace our aging extricaiton equipment. We are requesting approximately \$50,000 to purchase electric equipment to replace the hydralic gear currently in use. A grant was also applied for to replace 4 sets of turnout gear through a private company. A stipent grant to install smoke detectors for residents was also applied for.

We have 3 members taking the EMT Basic course at DACC. We also have 4 members enrolled to take their National EMT Registry test.

To date we have 13 applications for fire cadet. After Physical Ability Testing, interviews and background checks are completed the cadets will be assigned the didactic portion of the fire academy to complete on-line. A hands-on academy will be run beginning in May to for those who successfully complete and pass the didactic training. This will take their book knowledge and allow them to apply it to hands on skills and training including a live burn to complete the academy process.

<b>SUBMIT</b>	TED BY
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Fire Chief Kevin Hoban	
------------------------	--

# **Mesilla Fire Department**

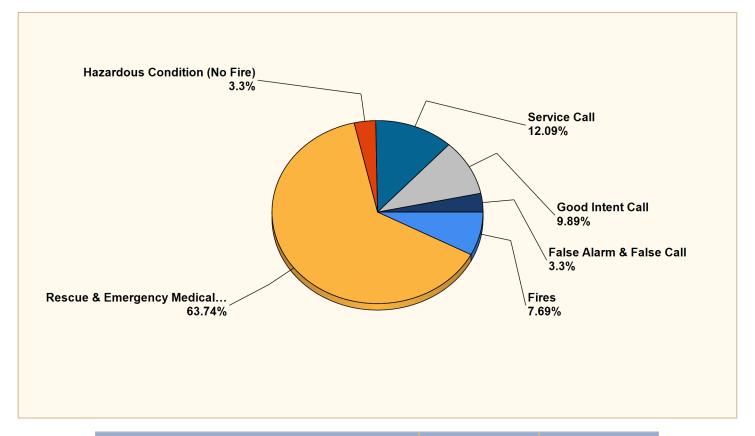
Mesilla, NM

This report was generated on 3/7/2022 3:05:47 PM



#### Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 01/01/2022 | End Date: 02/28/2022



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	7	7.69%
Rescue & Emergency Medical Service	58	63.74%
Hazardous Condition (No Fire)	3	3.3%
Service Call	11	12.09%
Good Intent Call	9	9.89%
False Alarm & False Call	3	3.3%
TOTAL	91	100%

Detailed Breakdown by Incident Type					
INCIDENT TYPE	# INCIDENTS	% of TOTAL			
111 - Building fire	2	2.2%			
142 - Brush or brush-and-grass mixture fire	4	4.4%			
143 - Grass fire	1	1.1%			
300 - Rescue, EMS incident, other	1	1.1%			
311 - Medical assist, assist EMS crew	4	4.4%			
321 - EMS call, excluding vehicle accident with injury	38	41.76%			
322 - Motor vehicle accident with injuries	6	6.59%			
324 - Motor vehicle accident with no injuries.	3	3.3%			
381 - Rescue or EMS standby	6	6.59%			
400 - Hazardous condition, other	1	1.1%			
412 - Gas leak (natural gas or LPG)	1	1.1%			
444 - Power line down	1	1.1%			
522 - Water or steam leak	2	2.2%			
553 - Public service	1	1.1%			
554 - Assist invalid	7	7.69%			
561 - Unauthorized burning	1	1.1%			
611 - Dispatched & cancelled en route	6	6.59%			
622 - No incident found on arrival at dispatch address	1	1.1%			
650 - Steam, other gas mistaken for smoke, other	1	1.1%			
651 - Smoke scare, odor of smoke	1	1.1%			
735 - Alarm system sounded due to malfunction	1	1.1%			
743 - Smoke detector activation, no fire - unintentional	2	2.2%			
TOTAL	INCIDENTS: 91	100%			

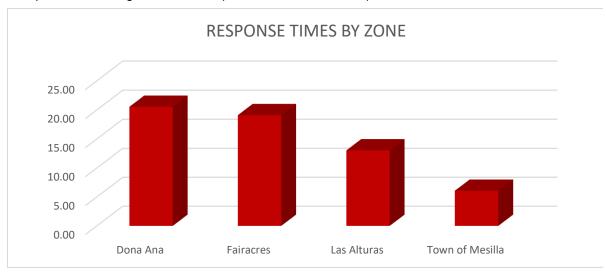
# **Mesilla Fire Department**

Mesilla, NM

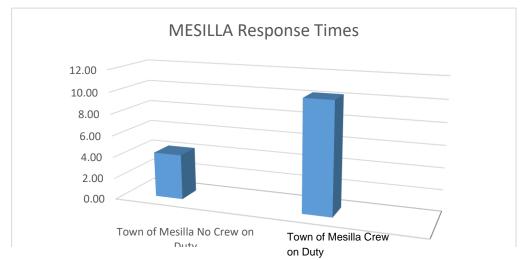
This report was generated on 03/07/2022



#### Response Mode: Lights and Sirens | Start Date: 02/02/2022 | End Date: 02/28/2022



one AVERAGE RESPONSE TIME (in minut	
Dona Ana	20.53
Fairacres	19.10
Las Alturas	13.04
Town of Mesilla	6.07
Town of Mesilla No Crew on Duty	4.21
Town of Mesilla Crew on Duty	10.26



# **Mesilla Fire Department**

Mesilla, NM

This report was generated on 3/7/2022 2:34:40 PM



Count of Classes by Personnel by Class Category

Passed/Failed: Both Passed and Failed | Personnel: All Personnel | Start Date: 02/01/2022 | End Date: 02/28/2022

Class Category	Class Count	Total Class Hours
EMS Training	1	4:00
Total for Aguilar, Alexander J	1	4:00
rguello, Katrina M		
Class Category	Class Count	Total Class Hours
EMS Training	1	4:00
Total for Arguello, Katrina M	1	4:00
rown, Tyler S		
Class Category	Class Count	Total Class Hours
EMS Training	3	8:30
I.S.O. Company Training	6	13:00
Total for Brown, Tyler S	9	21:30
alderazzo, Vincent S		
Class Category	Class Count	Total Class Hours
I.S.O. Company Training	1	2:00
I.S.O. Facility Training	1	1:00
Total for Calderazzo, Vincent S	2	3:00
avis-Whited, Crystal L		
Class Category	Class Count	Total Class Hours
EMS Training	2	8:00
I.S.O. Company Training	1	3:00
I.S.O. Officer Training	1	2:00
Total for Davis-Whited, Crystal L	4	13:00
orr, Patrick E		
Class Category	Class Count	Total Class Hours
I.S.O. Company Training	2	4:00
I.S.O. Facility Training	1	1:00
Total for Dorr, Patrick E	3	5:00
mbury, Andy G		
Class Category	Class Count	Total Class Hours
EMS Training	2	8:00
I.S.O. Company Training	1	2:00
Total for Embury, Andy G	3	10:00

This report lists a count of Classes completed by each Person, for each Class Category. Optionally filtered by Personnel and Passage or Failure. Time shown in Hours and Minutes. If "All Personnel" is selected, this report also includes non-agency Personnel. Only non-Archived Classes that have been Reviewed are included. This report pulls training hours from the Training Code Hours field on the Info Page.



Class Category	Class Count	Total Class Hours
I.S.O. Officer Training	1	2:00
Total for Evans, Harry A	1	2:00
ernandez III, Humberto		
Class Category	Class Count	Total Class Hours
EMS Training	2	8:00
I.S.O. Company Training	5	10:00
Total for Fernandez III, Humberto	7	18:00
ernandez, Sergio A		
Class Category	Class Count	Total Class Hours
EMS Training	2	8:00
I.S.O. Company Training	5	12:00
Total for Fernandez, Sergio A	7	20:00
ranco, Gabriel Z		
Class Category	Class Count	Total Class Hours
EMS Training	1	0:30
Total for Franco, Gabriel Z	1	0:30
rietze, Trevor R		
Class Category	Class Count	Total Class Hours
EMS Training	2	4:30
I.S.O. Company Training	3	6:00
I.S.O. Driver and Operator Training	1	5:00
I.S.O. Facility Training	1	1:00
I.S.O. Officer Training	1	2:00
Total for Frietze, Trevor R	8	18:30
aytan, Melina A		
Class Category	Class Count	Total Class Hours
EMS Training	1	4:00
I.S.O. Company Training	2	4:00
I.S.O. Facility Training	1	1:00
Total for Gaytan, Melina A	4	9:00
oban, Kevin M		
Class Category	Class Count	Total Class Hours
EMS Training	1	4:00
I.S.O. Company Training	1	3:00
I.S.O. Officer Training	1	2:00
Total for Hoban, Kevin M	3	9:00
lebansky, George A		
Class Category	Class Count	Total Class Hours
EMS Training	2	8:00
I.S.O. Company Training	1	3:00
I.S.O. Officer Training	1	2:00

This report lists a count of Classes completed by each Person, for each Class Category. Optionally filtered by Personnel and Passage or Failure. Time shown in Hours and Minutes. If "All Personnel" is selected, this report also includes non-agency Personnel. Only non-Archived Classes that have been Reviewed are included. This report pulls training hours from the Training Code Hours field on the Info Page.



Total for Klebansky, George A	4	13:00
inares-Chacon, Sebastian		
Class Category	Class Count	Total Class Hours
EMS Training	2	8:00
I.S.O. Company Training	2	5:00
Total for Linares-Chacon, Sebastian	4	13:00
ucero, Sergio B		
Class Category	Class Count	Total Class Hours
EMS Training	2	8:00
I.S.O. Company Training	4	10:00
Total for Lucero, Sergio B	6	18:00
Manriquez, Humberto		
Class Category	Class Count	Total Class Hours
I.S.O. Company Training	1	2:00
I.S.O. Facility Training	1	1:00
Total for Manriquez, Humberto	2	3:00
Martinez, William		
Class Category	Class Count	Total Class Hours
EMS Training	1	4:00
I.S.O. Company Training	2	6:00
Total for Martinez, William	3	10:00
McCarty, Karina		
Class Category	Class Count	Total Class Hours
EMS Training	1	4:00
I.S.O. Company Training	2	4:00
Total for McCarty, Karina	3	8:00
Mendez, Sergio M		
Class Category	Class Count	Total Class Hours
I.S.O. Company Training	1	2:00
I.S.O. Facility Training	1	1:00
Total for Mendez, Sergio M	2	3:00
Ortiz, Yvonne		
Class Category	Class Count	Total Class Hours
EMS Training	1	4:00
I.S.O. Company Training	4	10:00
Total for Ortiz, Yvonne	5	14:00
Other, First Responder		
Class Category	Class Count	Total Class Hours
I.S.O. Company Training	1	3:00
Total for Other, First Responder	1	3:00
Rodriguez, Gabriel		

This report lists a count of Classes completed by each Person, for each Class Category. Optionally filtered by Personnel and Passage or Failure. Time shown in Hours and Minutes. If "All Personnel" is selected, this report also includes non-agency Personnel. Only non-Archived Classes that have been Reviewed are included. This report pulls training hours from the Training Code Hours field on the Info Page.



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Class Category	Class Count	Total Class Hours	
I.S.O. Facility Training	1	1:00	
Total for Rodriguez, Gabriel	1	1:00	
ogers, Travis A			
Class Category	Class Count	Total Class Hours	
I.S.O. Company Training	1	3:00	
I.S.O. Driver and Operator Training	1	5:00	
Total for Rogers, Travis A	2	8:00	
ossman, Tabitha A			
Class Category	Class Count	Total Class Hours	
EMS Training	1	4:00	
Total for Rossman, Tabitha A	1	4:00	
anchez, Xavier			
Class Category	Class Count	Total Class Hours	
EMS Training	3	8:30	
I.S.O. Company Training	5	12:00	
Total for Sanchez, Xavier	8	20:30	
hunhorst, Ines C			
Class Category	Class Count	Total Class Hours	
EMS Training	2	8:00	
Total for Thunhorst, Ines C	2	8:00	
orres, Joseph J			
Class Category	Class Count	Total Class Hours	
I.S.O. Company Training	1	2:00	
Total for Torres, Joseph J	1	2:00	
/hited, Gregory E			
Class Category	Class Count	Total Class Hours	
EMS Training	2	8:00	
I.S.O. Officer Training	1	2:00	
Total for Whited, Gregory E	3	10:00	
apien, Jasha C			
Class Category	Class Count	Total Class Hours	
EMS Training	3	8:30	
I.S.O. Company Training	6	13:00	
Total for Zapien, Jasha C	9	21:30	



Mesilla, NM

This report was generated on 3/7/2022 2:39:05 PM



#### Total Hours by Volunteers for Date Range for Pay Grade

Pay Grades: All Pay Grades | Start Date: 02/01/2022 | End Date: 02/28/2022

PERSONNEL	INCIDENT TIME	TRAINING TIME	EVENT TIME	TOTAL TIME
Aguilar, Alexander J	7:15	4:00	6:00	17:15
Arguello, Katrina M	0:00	4:00	0:00	4:00
Brown, Tyler S	9:03	21:30	63:30	94:03
Calderazzo, Vincent S	6:45	3:00	41:30	51:15
Davis-Whited, Crystal L	14:18	13:00	16:15	43:33
Dorr, Patrick E	6:45	5:00	43:30	55:15
Embury, Andy G	15:45	9:00	2:00	26:45
Evans, Harry A	0:15	2:00	15:00	17:15
Fernandez III, Humberto	17:45	18:00	64:30	100:15
Fernandez, Sergio A	0:00	25:30	19:00	44:30
Franco, Gabriel Z	1:30	0:30	14:00	16:00
Frietze, Trevor R	12:45	18:30	99:00	130:15
Gaytan, Melina A	7:45	8:00	33:30	49:15
Hoban, Kevin M	35:45	9:00	2:15	47:00
Klebansky, George A	49:30	13:00	1:30	64:00
Linares-Chacon, Sebastian	4:30	11:00	52:30	68:00
Lucero, Sergio B	3:45	20:30	32:00	56:15
Manriquez, Humberto	2:30	3:00	31:00	36:30
Martinez, Mateo L	1:30	0:00	24:00	25:30
Martinez, William A	0:00	10:00	0:00	10:00
McCarty, Karina F	0:00	8:00	0:00	8:00
Mendez, Sergio M	0:00	3:00	18:30	21:30
Ortiz, Yvonne	0:45	24:00	5:00	29:45
Rodriguez, Gabriel	2:45	1:00	22:30	26:15
Rogers, Travis A	0:00	8:00	6:00	14:00
Rossman, Tabitha A	0:00	4:00	0:00	4:00
Sanchez, Xavier	9:30	20:30	85:30	115:30
Thunhorst, Ines C	4:30	8:00	18:00	30:30
Torres, Joseph J	1:45	2:00	11:00	14:45
Whited, Gregory E	17:48	10:00	8:15	36:03
Zapien, Jasha C	20:45	21:30	87:30	129:45
			TOTAL	1376:15:00

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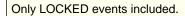


### **Events per Event Type for Date Range (Landscape)**

Start Date: 02/01/2022 | End Date: 02/28/2022

EVENT TYPE	DATE	EVENT NAME	CATEGORY	LOCATION	HOURS	PARTICIPANTS
Administratio	n Shift					
	02/02/2022	Administration Shift	Administrative	Teleworking	4	Crystal Davis-Whited
	02/04/2022	Administrative Shift	Administrative	Fire House 31	8	Harry Evans
	02/10/2022	New Hire Inprocessing	Administrative	Fire House 31	2	Harry Evans
	02/13/2022	Administration Shift	Administrative	Teleworking	4	Crystal Davis-Whited, Gregory Whited
	02/16/2022	Administrative Shift Tele-work	Administrative	Tele-work home	2.5	Harry Evans
	02/17/2022	Administrative Shift (Telework)	Administrative	Tele-Work Residence	2.5	Harry Evans
	02/18/2022	Administrative Shift	Administrative	Teleworking	1	Crystal Davis-Whited
	02/27/2022	Administrative Shift	Administrative	Telework	3	Crystal Davis-Whited
	02/28/2022	Board of Trustees Meeting	Administrative	Town Hall	2.25	Crystal Davis-Whited, Kevin Hoban, Gregory Whited
			Total Hours for A	Administration Shift:	29.25	
Special Assig	ınment					
	02/02/2022	Zia Career Day	Career Day	Zia Middle School	1.5	Tyler Brown, Humberto Fernandez III, George Klebansky, Xavier Sanchez, Jasha Zapien
			Total Hours for	Special Assignment:	1.5	
<b>EMS</b> Division	Shift					
	02/04/2022	A-Shift	Shifts	Fire station 31	3	Ines Thunhorst
	02/11/2022	c-shift	Shifts	Fire station 31	7.5	Alexander Aguilar, Ines Thunhorst
	02/25/2022	A shift	Shifts	Fire station 31	7.5	Ines Thunhorst

Total Hours for EMS Division Shift: 18





EVENT TYPE	DATE	EVENT NAME	CATEGORY	LOCATION	HOURS	PARTICIPANTS
<b>Daily Operati</b>	ons Shift			'		
	02/05/2022	C Shift	Shifts	Fire House 31	19	Tyler Brown, Humberto Fernandez III, Xavier Sanchez, Joseph Torres, Jasha Zapien
	02/06/2022	A-Shift	Shifts	Firehouse 31	12	Sebastian Linares-Chacon, Gabriel Rodriguez
	02/07/2022	B-Shift	Shifts	Firehouse 31	1.5	Sebastian Linares-Chacon, Gabriel Rodriguez
	02/08/2022	C Shift	Shifts	Fire House 31	14.5	Tyler Brown, Gabriel Franco, Trevor Frietze, Xavier Sanchez, Jasha Zapien
	02/09/2022	A-Shift	Shifts	Firehouse 31	11	Sebastian Linares-Chacon, Humberto Manriquez
	02/10/2022	B-Shift	Shifts	Firehouse 31	3.5	Humberto Manriquez
	02/11/2022	C Shift	Shifts	Fire House 31	17	Tyler Brown, Sergio Fernandez, Humberto Fernandez III, Sergio Lucero, Xavier Sanchez, Jasha Zapien
	02/13/2022	B-Shift	Shifts	Firehouse 31	24	Trevor Frietze, Travis Rogers
	02/14/2022	C-Shift	Shifts	Firehouse 31	24	Tyler Brown, Vincent Calderazzo, Patrick Dorr, Humberto Fernandez III, Trevor Frietze, Sergio Lucero, Xavier Sanchez, Jasha Zapien
	02/15/2022	A-Shift	Shifts	Firehouse 31	14	Vincent Calderazzo, Patrick Dorr, Trevor Frietze, Sebastian Linares-Chacon, Humberto Manriquez, Sergio Mendez
	02/15/2022	A-Shift	Shifts	Firehouse 31	24	Trevor Frietze, Melina Gaytan, Sergio Mendez
	02/16/2022	B-Shift	Shifts	Firehouse 31	3	Sebastian Linares-Chacon
	02/17/2022	C Shift	Shifts	Fire House 31	15	Tyler Brown, Xavier Sanchez, Jasha Zapien
	02/21/2022	A-Shift	Shifts	Station 31	12	Vincent Calderazzo, Patrick Dorr, Trevor Frietze, Melina Gaytan, Humberto Manriquez, Sergio Mendez, Gabriel Rodriguez
	02/22/2022	B-Shift	Shifts	Firehouse 31	9	Melina Gaytan, Mateo Martinez, Xavier Sanchez, Jasha Zapien

EVENT TYPE	DATE	EVENT NAME	CATEGORY	LOCATION	HOURS	PARTICIPANTS
	02/23/2022	C Shift	Shifts	Fire House 31	14.5	Tyler Brown, Patrick Dorr, Sergio Fernandez, Humberto Fernandez III, Sergio Mendez, Yvonne Ortiz, Xavier Sanchez, Jasha Zapien
	02/24/2022	A-Shift	Shifts	Firehouse 31	11	Sebastian Linares-Chacon
	02/25/2022	B-Shift	Shifts	Firehouse 31	3	Sebastian Linares-Chacon
	02/26/2022	C Shift	Shifts	Fire House 31	8.75	Tyler Brown, Humberto Fernandez III, Sergio Lucero, Xavier Sanchez, Jasha Zapien
	02/27/2022	C-shift	Shifts	Firehouse 31	9	Trevor Frietze, Melina Gaytan
	02/28/2022	B-Shift	Shifts	Firehouse 31	9	Vincent Calderazzo, Patrick Dorr, Melina Gaytan

Total Hours for Daily Operations Shift: 258.75

Prevention D	Prevention Division Shift						
	02/12/2022	FMO Operations Shift	Special Assignment	FMO	2	Crystal Davis-Whited, Andy Embury, Gregory Whited	

Total Hours for Prevention Division Shift: 2



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### **Response Activity Report**

Start Date: 02/01/2022 | End Date: 02/28/2022

INCIDENT #	DATE	APPARATUS ID	ALARM TIME	ARRIVE TIME	RESPONSE TIME	ADDRESS			
111 - Building	fire								
2022-00056	02/15/2022	Bat32	02:35:09	03:14:22	00:39:13	5993 LAS ALTURAS DR			
2022-00056	02/15/2022	E31	02:35:09	03:13:23	00:38:14	5993 LAS ALTURAS DR			
2022-00075	02/22/2022	Bat32	04:11:32	04:36:48	00:25:16	3550 CORAL RD			
2022-00075	02/22/2022	BR31	04:11:32	04:50:47	00:39:15	3550 CORAL RD			
2022-00075	02/22/2022	E31	04:11:32	04:50:29	00:38:57	3550 CORAL RD			
Subtotal Count: 5 111 - Building fire   Average Response Time: 00:36:11									
142 - Brush or	้ brush-and-ดู	grass mixture fire							
2022-00071	02/19/2022	Bat31	15:55:37	16:15:08	00:19:31	3620 ARCILLA PL			
2022-00071	02/19/2022	Bat32	15:55:37	16:05:10	00:09:33	3620 ARCILLA PL			
2022-00071	02/19/2022	BR31	15:55:37	16:15:20	00:19:43	3620 ARCILLA PL			
2022-00076	02/22/2022	Bat32	14:01:19	14:30:31	00:29:12	SHALEM COLONY TRL			
2022-00076	02/22/2022	BR31	14:01:19	14:31:29	00:30:10	SHALEM COLONY TRL			
Subtotal Count:	5	142 - Brus	h or brush-and-gra	ss mixture fire   Ave	rage Response Time:	00:21:37			
143 - Grass fir	е								
2022-00090	02/28/2022	Bat31	10:03:59	10:11:30	00:07:31				
2022-00090	02/28/2022	Bat32	10:03:59	10:16:08	00:12:09				
2022-00090	02/28/2022	BR31	10:03:59	10:22:20	00:18:21				
2022-00090	02/28/2022	BR33	10:03:59	10:36:04	00:32:05				
Subtotal Count:	4		1	43 - Grass fire   Ave	rage Response Time:	00:17:31			
300 - Rescue,	EMS inciden	it, other							
2022-00082	02/24/2022	Bat31	22:39:19	22:52:47	00:13:28	2670 CALLE DE PARIAN			
2022-00082	02/24/2022	Bat32	22:39:19	22:48:00	00:08:41	2670 CALLE DE PARIAN			
Subtotal Count:	2		300 - Rescue, EMS	incident, other   Ave	rage Response Time:	00:11:04			
311 - Medical	assist, assis	t EMS crew							
2022-00069	02/18/2022	Bat31	21:57:48	22:27:19	00:29:31	2171 CALLE DE PARIAN			
2022-00069	02/18/2022	Bat32	21:57:48	22:24:58	00:27:10	2171 CALLE DE PARIAN			
2022-00069	02/18/2022	SQ32	21:57:48	22:20:47	00:22:59	2171 CALLE DE PARIAN			
2022-00073	02/20/2022	Bat31	03:40:44	03:52:06	00:11:22	2170 CALLE DEL ARROYO			
2022-00073	02/20/2022	Bat32	03:40:44	03:50:20	00:09:36	2170 CALLE DEL ARROYO			
Subtotal Count:	5	311	- Medical assist, as	ssist EMS crew   Ave	rage Response Time:	00:20:07			
321 - EMS call	, excluding v	ehicle accident w	ith injury						
2022-00043	02/01/2022	Bat31	16:05:39	16:05:39	00:00:00	2670 CALLE DE PARIAN			
2022-00043	02/01/2022	Bat32	16:05:39	16:05:39	00:00:00	2670 CALLE DE PARIAN			
2022-00043	02/01/2022	E31	16:05:39	16:05:39	00:00:00	2670 CALLE DE PARIAN			
2022-00043	02/01/2022	E32	16:05:39	16:05:39	00:00:00	2670 CALLE DE PARIAN			
2022-00044	02/02/2022	Bat31	11:43:50	11:49:49	00:05:59	2320 CALLE DE SANTIAGO			

Calls by Incident Type. Does not include calls where there was no response.



2022-00045	02/03/2022	Bat31	00:13:32	00:28:00	00:14:28	2194 CALLE DE LOS HUERTOS
2022-00045	02/03/2022	Bat32	00:13:32	00:25:25	00:11:53	2194 CALLE DE LOS HUERTOS
2022-00045	02/03/2022	BR31	00:13:32	00:20:01	00:06:29	2194 CALLE DE LOS HUERTOS
2022-00045	02/03/2022	E32	00:13:32	00:19:58	00:06:26	2194 CALLE DE LOS HUERTOS
2022-00046	02/03/2022	Bat31	21:10:32	21:33:09	00:22:37	5000 CALLE DEL NORTE
2022-00046	02/03/2022	Bat32	21:10:32	21:28:41	00:18:09	5000 CALLE DEL NORTE
2022-00054	02/14/2022	Bat31	18:38:22	18:44:54	00:06:32	2410 CALLE DE SAN ALBINO
2022-00054	02/14/2022	Bat32	18:38:22	18:47:00	00:08:38	2410 CALLE DE SAN ALBINO
2022-00054	02/14/2022	SQ32	18:38:22	18:49:09	00:10:47	2410 CALLE DE SAN ALBINO
2022-00055	02/15/2022	Bat31	00:58:19	01:09:20	00:11:01	2170 CALLE DEL ARROYO
2022-00055	02/15/2022	Bat32	00:58:19	01:06:42	00:08:23	2170 CALLE DEL ARROYO
2022-00055	02/15/2022	BR31	00:58:19	01:05:00	00:06:41	2170 CALLE DEL ARROYO
2022-00055	02/15/2022	SQ32	00:58:19	01:06:18	00:07:59	2170 CALLE DEL ARROYO
2022-00057	02/15/2022	Bat31	17:25:09	17:31:40	00:06:31	2171 CALLE DE PARIAN
2022-00065	02/18/2022	Bat31	12:40:48	12:45:50	00:05:02	1710 Paisano RD
2022-00065	02/18/2022	BR31	12:40:48	12:47:32	00:06:44	1710 Paisano RD
2022-00065	02/18/2022	SQ32	12:40:48	13:17:15	00:36:27	1710 Paisano RD
2022-00068	02/18/2022	Bat31	20:38:34	20:57:15	00:18:41	2253 CALLE DE PARIAN
2022-00068	02/18/2022	Bat32	20:38:34	20:53:17	00:14:43	2253 CALLE DE PARIAN
2022-00068	02/18/2022	SQ32	20:38:34	20:51:00	00:12:26	2253 CALLE DE PARIAN
2022-00074	02/20/2022	Bat31	12:15:42	12:30:58	00:15:16	2670 CALLE DE PARIAN
2022-00079	02/23/2022	Bat32	13:53:40	13:59:18	00:05:38	1300 W UNIVERSITY AVE
2022-00079	02/23/2022	SQ32	13:53:40	14:00:19	00:06:39	1300 W UNIVERSITY AVE
2022-00080	02/24/2022	Bat31	13:16:07	13:20:21	00:04:14	1300 W UNIVERSITY AVE
2022-00080	02/24/2022	SQ32	13:16:07	13:29:27	00:13:20	1300 W UNIVERSITY AVE
2022-00083	02/26/2022	Bat31	10:12:45	10:19:17	00:06:32	2170 CALLE DEL ARROYO
2022-00083	02/27/2022	SQ32	10:12:45	10:19:20	00:06:35	2170 CALLE DEL ARROYO
2022-00084	02/26/2022	SQ32	12:18:37	12:19:15	00:00:38	12000 STERN DR
2022-00085	02/26/2022	Bat31	13:41:53	13:54:22	00:12:29	1140 CALLE DE EL PASO
2022-00085	02/26/2022	Bat32	13:41:53	13:54:46	00:12:53	1140 CALLE DE EL PASO
2022-00086	02/26/2022	Bat32	15:57:50	16:03:50	00:06:00	2337 CALLE DE GUADALUPE
2022-00086	02/26/2022	BR31	15:57:50	16:03:52	00:06:02	2337 CALLE DE GUADALUPE
2022-00088	02/27/2022	Bat31	16:16:22	16:19:24	00:03:02	2410 CALLE DE SAN ALBINO
2022-00088	02/27/2022	SQ32	16:16:22	16:20:20	00:03:58	2410 CALLE DE SAN ALBINO
Subtotal Count:	39	321 - EMS call, excl	uding vehicle accid	ent with injury   Ave	rage Response Time:	00:08:58
322 - Motor ve	ehicle accide	nt with injuries				
2022-00051	02/07/2022	Bat31	12:20:15	12:23:00	00:02:45	AVENIDA DE MESILLA
2022-00051	02/07/2022	Bat32	12:20:15	12:34:22	00:14:07	AVENIDA DE MESILLA
2022-00051	02/07/2022	E31	12:20:15	12:31:06	00:10:51	AVENIDA DE MESILLA
2022-00051	02/07/2022	SQ32	12:20:15	12:34:22	00:14:07	AVENIDA DE MESILLA
2022-00059	02/15/2022	E31	22:22:02	22:30:57	00:08:55	LAKESIDE DR
2022-00072	02/19/2022	Bat31	20:53:38	21:06:29	00:12:51	S MOTEL BLVD
Subtotal Count:	6	322 - Ma	otor vehicle accide	nt with injuries   Ave	rage Response Time:	00:10:36
				•	•	



2022-00047	02/04/2022	Bat31	00:47:10	00:47:10	00:00:00	2190 SNOW RD
Subtotal Count:					rage Response Time:	
381 - Rescue	or EMS stand					
2022-00053	02/12/2022	Bat31	07:58:18	08:00:21	00:02:03	2170 CALLE DE PARIAN
2022-00053	02/12/2022	Bat32	07:58:18	08:00:21	00:02:03	2170 CALLE DE PARIAN
2022-00053	02/12/2022	SQ32	07:58:18	08:00:21	00:02:03	2170 CALLE DE PARIAN
2022-00061	02/17/2022	Bat32	15:46:54	15:47:24	00:00:30	1300 W UNIVERSITY AVE
2022-00070	02/19/2022	Bat31	08:55:30	08:57:29	00:01:59	1300 W UNIVERSITY AVE
2022-00070	02/19/2022	Bat32	08:55:30	08:57:32	00:02:02	1300 W UNIVERSITY AVE
2022-00081	02/24/2022	Bat32	16:34:34	16:34:34	00:00:00	1300 W UNIVERSITY AVE
2022-00087	02/27/2022	Bat32	12:35:00	12:35:32	00:00:32	12000 STERN DR
2022-00087	02/27/2022	SQ32	12:35:00	12:35:32	00:00:32	12000 STERN DR
Subtotal Count:	9		381 - Rescue o	r EMS standby   Ave	rage Response Time:	00:01:18
444 - Power li	ne down					
2022-00060	02/16/2022	Bat31	14:55:04	14:56:18	00:01:14	2191 CALLE DEL OESTE
Subtotal Count:	1		444 - Po	ower line down   Ave	rage Response Time:	00:01:14
522 - Water or	steam leak					
2022-00049	02/05/2022	BR31	20:55:34	20:55:34	00:00:00	200 CAPRI ARC
Subtotal Count:	1		522 - Wate	r or steam leak   Ave	rage Response Time:	00:00:00
553 - Public s	ervice					
2022-00058	02/15/2022	Bat31	17:50:54	17:50:54	00:00:00	2330 CALLE PRINCIPAL
Subtotal Count:	1		553 -	Public service   Ave	rage Response Time:	00:00:00
554 - Assist ir	valid					
2022-00048	02/04/2022	Bat31	10:32:54	10:37:31	00:04:37	2351 CALLE DE SANTIAGO
2022-00062	02/17/2022	E32	20:17:27	20:24:23	00:06:56	2720 BOLDT ST
2022-00063	02/18/2022	Bat32	01:11:34	01:52:29	00:40:55	2221 MESILLA HILLS DR
2022-00063	02/18/2022	BR31	01:11:34	01:48:04	00:36:30	2221 MESILLA HILLS DR
2022-00077	02/22/2022	Bat32	15:21:29	15:48:41	00:27:12	2221 MESILLA HILLS DR
2022-00077	02/22/2022	SQ32	15:21:29	15:53:03	00:31:34	2221 MESILLA HILLS DR
Subtotal Count:	6		554 -	- Assist invalid   Ave	rage Response Time:	00:24:37
622 - No incid	ent found on	arrival at dispatch	h address			
2022-00067	02/18/2022	Bat31	18:30:00	18:34:00	00:04:00	CALLE DE GUADALUPE
Subtotal Count:	1	622 - No incident fou	ınd on arrival at dis	spatch address   Ave	rage Response Time:	00:04:00
651 - Smoke s	care, odor of	smoke				
2022-00078	02/22/2022	Bat32	21:20:47	21:31:08	00:10:21	306 CAPRIRD
2022-00078	02/22/2022	BR31	21:20:47	21:26:20	00:05:33	306 CAPRIRD
Subtotal Count:	2	(	551 - Smoke scare,	odor of smoke   Ave	rage Response Time:	00:07:57
743 - Smoke d	letector activ	ation, no fire - uni	ntentional			
2022-00052	02/11/2022	Bat32	02:27:34	02:38:14	00:10:40	2975 SNOW RD
Subtotal Count:			() () ()		rage Response Time:	00.40.40

Grand Total: 89 Average Response Time for All Incident Types: 00:12:12



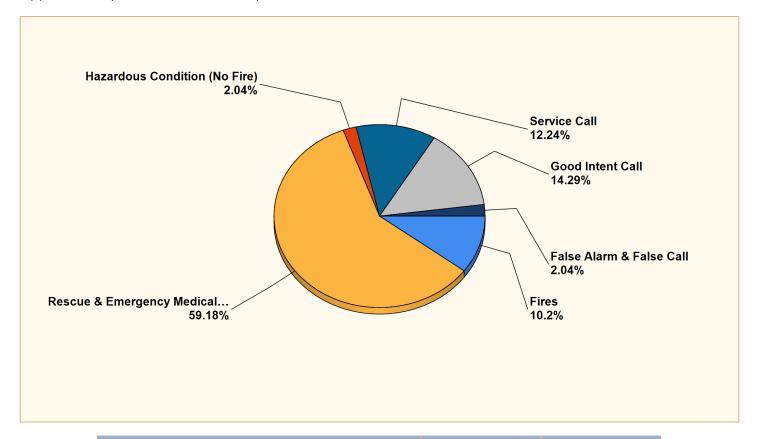
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### Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 02/01/2022 | End Date: 02/28/2022



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	5	10.2%
Rescue & Emergency Medical Service	29	59.18%
Hazardous Condition (No Fire)	1	2.04%
Service Call	6	12.24%
Good Intent Call	7	14.29%
False Alarm & False Call	1	2.04%
TOTAL	49	100%

Detailed Breakdown by Incident Type							
INCIDENT TYPE		# INCIDENTS	% of TOTAL				
111 - Building fire		2	4.08%				
142 - Brush or brush-and-grass mixture fire		2	4.08%				
143 - Grass fire		1	2.04%				
300 - Rescue, EMS incident, other		1	2.04%				
311 - Medical assist, assist EMS crew		2	4.08%				
321 - EMS call, excluding vehicle accident with injury		17	34.69%				
322 - Motor vehicle accident with injuries		3	6.12%				
324 - Motor vehicle accident with no injuries.		1	2.04%				
381 - Rescue or EMS standby		5	10.2%				
444 - Power line down		1	2.04%				
522 - Water or steam leak		1	2.04%				
553 - Public service		1	2.04%				
554 - Assist invalid		4	8.16%				
611 - Dispatched & cancelled en route		5	10.2%				
622 - No incident found on arrival at dispatch address		1	2.04%				
651 - Smoke scare, odor of smoke		1	2.04%				
743 - Smoke detector activation, no fire - unintentional		1	2.04%				
TO	OTAL INCIDENTS:	49	100%				

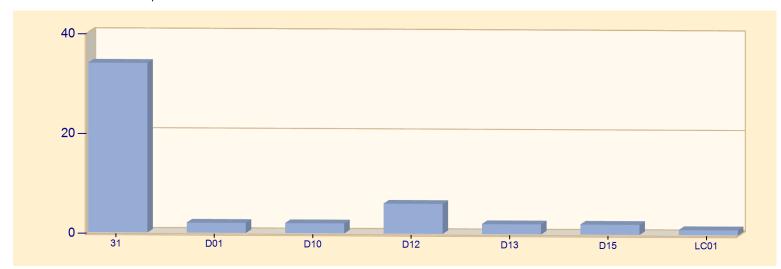
Mesilla, NM

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### **Incident Type Count per Zone for Date Range**

Start Date: 02/01/2022 | End Date: 02/28/2022



ZONES	INCIDENT TYPE	COUNT				
31 - Town of Mesilla						
	143 - Grass fire	1				
	311 - Medical assist, assist EMS crew	2				
	321 - EMS call, excluding vehicle accident with injury	16				
	322 - Motor vehicle accident with injuries					
	324 - Motor vehicle accident with no injuries.					
	381 - Rescue or EMS standby	4				
	444 - Power line down	1				
	522 - Water or steam leak	1				
	553 - Public service	1				
	554 - Assist invalid	2				
	611 - Dispatched & cancelled en route	1				
	622 - No incident found on arrival at dispatch address	1				
	651 - Smoke scare, odor of smoke	1				
	743 - Smoke detector activation, no fire - unintentional	1				
	Total Incidents for 31 - Town of Mesilla	34				
D01 - Dona Ana						
	142 - Brush or brush-and-grass mixture fire	1				
	300 - Rescue, EMS incident, other	1				
	Total Incidents for D01 - Dona Ana.	2				
D10 - Mesqu	uite					

Zone information is defined on the Basic Info 3 screen of an incident. Only REVIEWED incidents included.



ZONES	INCIDENT TYPE	COUNT				
	321 - EMS call, excluding vehicle accident with injury	1				
	381 - Rescue or EMS standby	1				
	Total Incidents for D10 - Mesquite.	2				
D12 - Fairacres						
	111 - Building fire	1				
	322 - Motor vehicle accident with injuries	2				
	554 - Assist invalid	2				
	611 - Dispatched & cancelled en route	1				
	Total Incidents for D12 - Fairacres.	6				
D13 - South	Valley					
	142 - Brush or brush-and-grass mixture fire	1				
	611 - Dispatched & cancelled en route	1				
	Total Incidents for D13 - South Valley.	2				
D15 - Las Alturas						
	111 - Building fire	1				
	611 - Dispatched & cancelled en route	1				
	Total Incidents for D15 - Las Alturas.	2				
LC01 - City of Las Cruces						
	611 - Dispatched & cancelled en route	1				
	Total Incidents for LC01 - City of Las Cruces.	1				
	Total Count for all Zone:	49				

Mesilla, NM

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#### **Incident Statistics**

Zone(s): All Zones | Start Date: 02/01/2022 | End Date: 02/28/2022

	INCIDEN	T COUNT		
INCIDENT	TYPE	# INC	DENTS	
EMS		29		
FIRE		20		
ТОТА	L	49 PORTS (N2 and N3)		
	TOTAL TRANSPO	ORTS (N2 and N3)		
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS	
Bat31	0	0	11	
Bat32	0	0	1	
BR31	0	0	2	
SQ32	2	2	6	
TOTAL	2	2	20	
PRE-INCIDEN	IT VALUE	LOS	SSES	
\$0.00	)	\$0	0.00	
		IECKS		
ТОТА				
	MUTUAL AID			
Aid Ty		Total		
Aid Give		8		
Aid Rece			2	
" OVED! A		PING CALLS	I A DDINIG	
# OVERLA 10	PPING		LAPPING 0.41	
	S AND SIREN - AVERAGE RE	ESPONSE TIME (Dispatch to A		
Station		MS	FIRE	
Mesilla Fire Main Station 3		5:56	0:16:27	
IVICSIIIA I IIC IVIAIII SIAIIUII S		GE FOR ALL CALLS		
110117			0:08:32	
		JRNOUT TIME (Dispatch to En	•	
		AS FIRE		
Mesilla Fire Main Station 31		02:33 0:06:47		
		GE FOR ALL CALLS	0:03:18	
AGEN			ON SCENE (MM:SS)	
Mesilla Fire De	epartment	56	3:29	



Mesilla, NM

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### **Maintenance History per Hydrant for Date Range**

Start Date: 02/01/2022 | End Date: 02/28/2022

DATE	DONE BY	TITLE	PROBLEM	RESOLUTION	TIME (hrs)	COST	STATUS
Hydrant Numb	er 010 - 6741 Raasa	of DR Las Cruces, NM 8800	05				
02/27/2022		Annual Inspection					Pending
				TOTAL:	_	\$	
Hydrant Numb	er 013 - 2000 happy	Valley Las Cruces, NM 88	8005				
02/27/2022		Annual Inspection					Pending
·				TOTAL:	·	\$	•
Hydrant Numb	er 014 - 2200 happy	valley Las Cruces, NM 88	3005				
02/27/2022		Annual Inspection					Pending
				TOTAL:		\$	
Hydrant Numb	er 015 - 2400 Happy	/ Valley Las Cruces, NM 8	88005				
02/27/2022		Annual Inspection					Pending
				TOTAL:		\$	
Hydrant Numb	er 016 - 2600 Happy	/ Valley Las Cruces, NM 8	88005				
02/27/2022		Annual Inspection					Pending
,				TOTAL:	•	\$	•
Hydrant Numb	er 017 - 2658 Happy	Valley Las Cruces, NM 8	88005				
02/27/2022		Annual Inspection					Pending
				TOTAL:		\$	
Hydrant Numb	er 137 - 2450 Calle	De Parian Las Cruces, NM	l 88005				
02/27/2022		Annual Inspection					Pending
				TOTAL:		\$	

Report displays active Hydrant work orders for date requested within the date parameter selected. Problem and resolution is generated from Description field of the work order.





To: Honorable Mayor and Mesilla Board of Trustees

This is the Monthly Report for February 2022, for the Mesilla Marshal's Department:

911 hang ups		2		
Agency assist		19	Disturbances	11
ACO calls Aco Bite Cruelty Custody Dead Sick	11 0 1 0 1	15	Disorderly 6 Domestic 4 Drunk 0 Fight 1 Noise/music 0 Verbal 0	
Stray Vicious	2		DWI	1
	U	4	Explosion	1
Assault Auto theft ATV complaint Behavioral		2	Foot patrol	
			Forgery/Fraud	
		0	Found property	2
		1	Frequent patrol	8
Building check		0	Gunshot Victim	1
Burglary		3	Harassment	3
Burglary alarm		10	Illegally parked vehicle	1
Civil Standby Codes		1 8		
			Incorrigible child	
CPR adult		2	Information report	12
			Lost property	1

		Shots fired	1
Loud party	1	Supplement	25
Medical alarm	0	Suicidal subject	6
Missing person	0	j	
Motor Vehicle Crashes	8	G	10
Hit and run crash 1 Injury crash 4 Non-injury crash 3 Private property 0		Suspicious activity  Activity 3 Person 4 Vehicle 12	19
Narcotics/Illegal Drugs	1	Theft	5
Obstruction	1	Threats	0
Out with subject	1	Traffic complaint	0
Overdose	3	Traffic control	0
Panic alarm	0	Traffic stops	68
Phone call	6	Trespassing	3
Prisoner Transport	11	Vagrancy	1
Public assist	3	Vandalism/graffiti	1
Reckless Driver	4	Warrant service	1
Robbery	1	Weapons call	1
Runaway	2	Welfare check	8
Sex Offense	1	Total # of calls for service	294

Thank you,

Enrique Salas, Marshal



### **TOWN OF MESILLA**

### Public Works Department

P.O. Box 10, Mesilla, New Mexico 88046 Office: (575) 524-3262 Fax: (575) 541-6327

#### MEMORANDUM

Date: March 1, 2022

TO: Mayor Barraza and Board of Trustees

FROM: Rodney J. McGillivray, Public Works Director

RE: Public Works Division Activity Report – February 2022

### On-going maintenance, custodial and operations:

On-call/standby for emergency repairs or assistance
Meter reading continues
Monthly water sampling and reporting is up-to-date
Monitoring of water tank, wells, and pumps
New water services and water shut-offs (ownership change/nonpayment)
Monitoring of lift stations and review of reporting
Utility location services
Valve exercise program continues
Grounds maintenance on-going
Custodial responsibilities on-going
Vehicle maintenance on-going

#### Miscellaneous items/work orders/accomplishments:

Covid disinfectant fogging for Town Hall and Community Center Painting inside Community Center Clean up median from auto accident on Avenida de Mesilla Hydrant replacement on Glass Road Trail Maintenance Town wide hydrant inspection Repair to handrails at Veterans Park Tree removal and clean up Calle de Cuarta
Install no parking signage for Zia Middle School
Equipment preventative maintenance
Plaza brick repairs
Fountain maintenance
Irrigation start-up all parks and buildings
Fire sprinkler inspection Community Center
Railing repair at Community Center
Painted Men's restroom (Public)

#### **Project update:**

**Calle del Norte Trail Phase II** – Project on-hold pending NMDOT and IBWC approval. Project anticipated to bid in April. Request for an extension of time is underway.

**SCADA** – Design is underway. The goal is to have the 60% design complete by the end of March.

**Mesilla Water System Booster Replacement** – Permit application received. Fee issued to BLM. BLM review is underway. Design on-hold pending comments/approval from BLM.

**Mesilla Streetlight Improvements** – Project clearance letters and 90% design is complete. Project estimating underway.

**Calle de Picacho Drainage:** Proposal for design services received from Molzen Corbin. Review of scope and services is underway.

Calle de Picacho Roadway Improvements: Proposal for design services received from Molzen Corbin. Review of scope and services is underway.

**Plaza Sidewalk Refurbishment** – Negotiating for design services underway.

**Colonias - University Waterline Improvements** – Application submitted. Purchase order for design issued to BHI. Project design kick-off anticipated for early March with 60% design ready for review by end of April.